

SLFRF Compliance Report - SLT-8868-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	KVJUFT3L9K14
Recipient TIN	
Recipient Legal Entity Name	State Of Oklahoma
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2300 N. Lincoln
Recipient Address 2	
Recipient Address 3	
Recipient City	Oklahoma City
Recipient State/Territory	OK
Recipient Zip5	73105
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Broadband Training Program

Project Identification Number	ARPA-XX000006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"If there is one thing that COVID-19 has taught us is that being connected to others through broadband is extremely important. We saw this through our schools with an increased demand for virtual learning as well as individuals working from home. This project stands to impact many Oklahomans, especially in the rural and suburban areas, in helping solve their limited access issues.ODCTE will subaward to participating technology centers for the purpose of training broadband installation technicians, low voltage workers and customer service representatives. Each technology center will make purchases in support of this training to include curriculum, salaries, and equipment. Examples of equipment to be purchased include bucket trucks; splicers; fiber optic equipment to bury or hang fiber; trenching machines; poles for hanging fiber; refractometers; scopes; tools for indoor installation both on single family structures and multi-family structures; etc. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: Pediatric Behavioral Health Facility

Project Identification Number	ARPA-XX000008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$39,400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"This project will address a critical need for pediatric behavioral health services in Oklahoma. The need existed prior to the COVID-19 pandemic; however, it has escalated during this pandemic at an alarming rate. Oklahoma Children's Hospital saw a 31% increase in pediatric behavioral health cases between March and October of 2020. Those case numbers then doubled by May of 2021. Based on academic research and data mining, the experience at Oklahoma Children's Hospital is in keeping with national trends in pediatric behavioral health issues throughout this pandemic. The pandemic has clearly increased the needs for these services in an unprecedented fashion. As part of the state-wide plan to address mental and behavioral health challenges, we propose these requested funds be used to build a free standing pediatric behavioral health facility that serves pediatric patients (18 and under) from every county in Oklahoma. The state-of-the art facility will be unlike anything currently available in this region of the county. The facility would be focused on the patient and family needs. This facility would allow for family members to stay with patients in the facility and where appropriate participate in certain therapy activities. This facility is critically needed by Oklahoma families today but the long-term impact of addressing pediatric behavioral health needs will benefit all future Oklahomans. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$39,400,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Mobile Dental Units

Project Identification Number	ARPA-YY000899
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$5,163,195.38
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"The Oklahoma Dental Foundation will provide services to under-resourced communities and populations most impacted by COVID. Expansion with five mobile dental clinics allows ODF to partner with organizations statewide and maintain a consistent presence in different geographic regions. In this manner, we can target and expand treatment to the most vulnerable areas and individuals lacking access

Project Description	to dental care. Oklahoma has a dentist shortage. In 2013, the state-designated 56 counties as dental shortage areas and four counties did not have dentists at all. Because dentists are retiring, this issue is becoming more problematic. With mobile units located in different quadrants of the state, ODF will have the capacity to reach more individuals and support more nonprofits and healthcare providers to address the need for oral health care in Oklahoma. ODF plans to place units in the northeast, southeast, northwest, southwest, Tulsa and Oklahoma City (note: ODF currently has one operational mobile unit). Placement in these areas will eliminate travel time, wear and tear on the units caused by transport and cost significantly less in travel expenses. Additionally, ODF will be able to leverage the knowledge and expertise of local providers, nonprofit organizations, and healthcare organizations to a greater degree by having a permanent presence and employee focused on each area. ODF is confident that it can conservatively reach 8,800 individuals annually through these programs."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,163,195.38
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: OU Stephenson Cancer Center

Project Identification Number	ARPA-YY001570
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"While SCC has provided best-in-class cancer care to many Oklahomans, the NE region of Oklahoma participates far less in local interventional clinical trials compared to the many other regions throughout Oklahoma. Participation in interventional clinical trials is a key metric used to measure community impact for NCI-Designated Cancer Centers. NE Oklahoma is home to many population groups who have been identified to have worse outcomes than the average Oklahoman. The lockdowns from COVID-19 dramatically reduced screening participation among cancer patients throughout the US. In breast and colon alone, the NCI estimates 10,000 excess deaths through 2030 due to upstaging as a result of the Pandemic. Oklahoma already ranks 47th in the nation in terms of cancer mortality and without a drastic intervention, Oklahomans may suffer from the Pandemic for years to come. In furtherance of the state's mandate for the SCC to achieve a statewide presence, the SCC is seeking to expand into NE Oklahoma with a service hub in Tulsa. A critical unmet need remains in NE

	Oklahoma where over one-third (1/3) of the state's new cancer cases are diagnosed every year. By establishing an NCI-Designated Cancer Center presence in Tulsa, the state will be able to come closer to delivering on its vision of offering world class cancer care to each and every Oklahoman inflicted by cancer while accelerating the state's response to the consequences of the Pandemic."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Truck Driver Training

Project Identification Number	ARPA-YY000631
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$6,200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"In 2021, due to COVID, U.S. trucking companies suffered a record deficit of 80,000 drivers (American Trucking Associations). Trucks move 72 percent of American freight—a lack of drivers spells substantial disruption that is felt on all fronts (New York Times, Feb 9, 2022). On March 8, 2022, Indeed.com showed 9,626 truck driver job openings in Oklahoma with salaries as high as \$100,000. To address this shortage that impacts every Oklahoman, ODCTE will serve as the fiscal agent with the following technology centers providing truck driver training programs: Caddo Kiowa, Kiamichi Technology, Northeast Technology, and Tulsa Technology Center. While not a participant in the grant, Central Technology Center serves the middle of the state and currently has a lengthy waiting list. With five fully equipped technology centers providing training, Oklahoma can significantly increase the industry with Commercial Driver's Licensed individuals making high wages and improve the transportation crisis. With a budget request of \$6,681,806, the state can double their investment within the first year (see calculations in Section I and J of the attachment). Funds would be used to purchase training simulators, trucks and trailers, a classroom on a driving range, and other significant training materials."
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$6,200,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Workforce Coordination Dedication

Project Identification Number	ARPA-XX000007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is intended to boost the workforce that supports private commerce across the state of Oklahoma.

Project Name: Griffin Memorial Hospital

Project Identification Number	ARPA-YY000776
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$87,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"According to the American Psychiatric Association, ongoing stress and uncertainty from Covid-19 have increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need - this will become a more significant limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure that negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to build a replacement facility for Griffin Memorial Hospital and add an additional 100 beds to this new build. Oklahoma desperately needs to replace its 100-year-old state psychiatric hospital. The cost proposed is net after sales of the Norman land where the current hospital resides. This new facility would be state of the art, developing the behavioral health workforce and investing in Oklahoma-grown expertise in psychiatry through enhanced residency programming."

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$87,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Tulsa Center for Behavioral Health

Project Identification Number	ARPA-YY000840
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$38,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"According to the American Psychiatric Association, ongoing stress and uncertainty of Covid-19 have led to increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need and this will only become a larger limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to add 50 beds to the already in process new hospital build to replace the ill-equipped Tulsa Center for Behavioral Health. In partnership with Tulsa, the Veteran's Administration, and Oklahoma State University, building a new and expanded psychiatric hospital will add much needed capacity to address current limitations of this level of care and the impact the pandemic will continue to have on Oklahomans."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$38,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: JD McCarty Center for Children with Developmental Disabilities

Project Identification Number	ARPA-YY000382
Project Expenditure Category	1-Public Health
	1.4-Prevention in Congregate Settings (Nursing Homes,

Project Expenditure Subcategory	Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"ABA is the most researched and evidence-based treatment for people with autism and is recommended by the U.S. Surgeon General and the American Psychological Association. During the pandemic, families were required to reduce hours of direct services based on the need to decrease the number of individuals in a clinic setting to allow for appropriate social distancing. Due to medical concerns for the child some families chose to opt out of ABA services completely. Parent training, patient supervision and RBT supervision hours were often decreased or occurred via telehealth. With the change in healthcare modalities transitioning to telehealth, the frequency and quality of services were significantly impacted. Additionally, the ABA field suffered a significant workforce decrease as a result of the pandemic, ultimately leading to longer wait times for families needing this service. Through completion of this project, J.D. McCarty Center for Children with Developmental Disabilities seeks to provide additional space that will allow patients to receive in-person services, ultimately improving the quality of services rendered. The additional space provided by this project will also allow an increased number of BCBAs to provide treatment to patients, resulting in a decrease in wait times for families. Finally, through the internship program, the hospital can assist in growing a highly trained workforce to provide these critical services to families throughout the state."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: First Responders Wellness Division Mobile Units

Project Identification Number	ARPA-YY002872
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$2,523,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"First Responders carry a heavy responsibility to save lives and protect people. The public places a high standard on first responder personnel, with their job performance and behavior, on and off the job. However, these jobs and careers expose personnel to the worst situations, people, and experiences, as well as an abundance of negativity, hatred, violence, and dangerous encounters. The Pandemic has exacerbated these already difficult dynamics. These experiences negatively affect brain chemistry, one's worldview, and the ability to treat oneself and, in turn, others, in a compassionate and positive way. For first responder personnel to be their best possible selves on the job (and off), attention needs to be given to their mental health and overall well-being. The vehicles and equipment listed above will provide the means to provide the support for post-incident trauma exposure and training. The goal is to reach our First Responders while they are on scene of a critical incident before they return home to better help them cope with any trauma. To meet the needs of ALL agencies across our state, we will need to go to them with our offerings and equipment. In addition to a central office meant to serve all, Mobile Wellness Units will respond to our First Responders when they need us. After considering many options, the mobile units will provide the biggest impact for all of Oklahoma First Responders. We will meet the First Responders where they need us most. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,523,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: Joint Operations Center

Project Identification Number	ARPA-YY000508
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"During the COVID-19 Pandemic, the Oklahoma National Guard played a key role in the command and control of the statewide response mission. However, the OKNG and State of Oklahoma did not have the necessary physical infrastructure to properly support such an effort. Operations were conducted from converted classrooms that lacked key elements necessary to function properly such as backup power supplies, information and technology infrastructure, workspace capable of handling classified data, and briefing and communication platforms. A new JOC will increase the OKNG's ability to respond to a call from the Governor of

	Oklahoma more efficiently with increased response times and improved emergency operations equipment. A new JOC will also provide the State of Oklahoma with the capability to command and control, at the most senior executive levels, any emergency response across multiple local, state, and federal agencies. The nature of these operations across domains, specialized communications requirements and continuous twenty-four-hour operations necessitates the need for a dedicated physical infrastructure."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

Project Name: Thunderbird Academy

Project Identification Number	ARPA-YY000513
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$11,900,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Thunderbird Challenge is a 22-week Residential Department of Defense program that provides education, life skills, discipline, and employment potential to economically and educationally disadvantaged youth. This project is to construct a new facility for TCP that would simultaneously address security issues, facility safety concerns, and provide modernization improvements for program staff and cadets. This state-of-the-art facility would eliminate several antiquated and dilapidated buildings from the 1930s and 50s into one location that would allow the program to operate more efficiently. It would also provide a more secure and safe environment for the cadets with all activities conducted in one building on campus. This program benefits not only the youth and parents that participate but also the citizens of Oklahoma when these graduates become quality productive citizens of society. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$11,900,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Military and First Responder Holistic Health Center

Project Identification Number	ARPA-YY002021
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$22,150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	" COVID-19 has led to a spike in the already hindered mental health of Soldiers, Airmen and first responders. This project brings together the synergy of an all-state holistic approach to its treatment. Services provided will extended across the physical, mental, spiritual domains including nutritional and sleep in order to deliver a holistic approach to mental health. The facility will also assist the State's efforts in combating incidents of sexual assault and harassment by providing facilities and staff housing, and a central managed approach to the complexity of these issues. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$22,150,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Oklahoma Aviation Academy

Project Identification Number	ARPA-YY000926
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Oklahoma Aviation Academy is structured as a P3 between the business community, represented by the Norman Economic Development Coalition, the Norman Public School System, the University of Oklahoma, the Moore Norman Technology Center, and the State of Oklahoma. The objectives of the program are to ameliorate and overcome the negative impacts of COVID 19 on the travel industry, specifically the aviation components. As Oklahoma's fastest growing industry, COVID 19 devastated

	workers and families in this occupation. The goals of the program are to provide the industry with capable and educated workers so we can rebuild our economy but just as important, this new initiative is open statewide virtually and throughout the 1.2 million population Metro OKC MSA onsite, with a particular focus on disadvantaged youth and minorities."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Manufacturing Skills Academy

Project Identification Number	ARPA-YY003000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$8,100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Establish and build out a Manufacturing Skills Academy aimed at educating at-risk youth, justice involved persons, and those unemployed and underemployed in manufacturing labor skills"
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,100,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

Project Name: University of Tulsa Cyber Innovation Institute

Project Identification Number	ARPA-YY001807
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$12,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"To assist the build-out of and to equip an Oklahoma Cyber Innovation Institute aimed at extending educational reach via high school students with tailored curriculum, & unemployed/ underemployed micro-credentialing."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,700,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Oklahoma Biopharm Workforce Training (Innovation District)

Project Identification Number	ARPA-YY000777
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$8,400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The training center will provide the physical infrastructure needed for training providers to offer rapid training modules that emphasize foundational skills needed to work in any biopharmaceutical company—such as cGMP practices, quality assurance, and development processes of biotherapeutics. Likewise, it will offer multiple on-ramps and off-ramps to fit specific companies' needs. Since so many jobs in this industry, especially for positions such as technicians, do not require 4-year degrees, a system that offers easily attainable and rapidly customizable certificate programs is vital. One hub facility, located in the Innovation District, will serve as a regional draw for hands-on training in advanced bioindustry processes, practices, and technologies. This center will enable trainee exposure to valuable equipment, real-world settings, and industry-led mentorship and coaching."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,400,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

Project Name: Fab Lab Tulsa

Project Identification Number	ARPA-YY002706
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The workforce program at Fab Lab Tulsa teaches design thinking and digital fabrication skills for adults seeking to reskill and upskill to meet the rapidly changing environment of industrial digitalization. The program covers the topics of 3D printing, precision laser cutting, CNC milling and electronics, with hands-on learning utilizing a project-based approach where students document their work and build a resume and portfolio to share with future employers. Our objective is to jump start their careers by preparing them with the high- value skills to be operators and technicians, allowing them to enter the workforce at a "living wage" of \$15 per hour, as opposed to the minimum wage of \$7.25 per hour, with just one month of instruction and no fees or debt."

Project Name: Lawton Innovation District (FISTA)

Project Identification Number	ARPA-YY000749
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Lawton Fort Sill community suffered a greater negative impact due to the community's socioeconomic disadvantaged status, evidenced by the federally designated Opportunity Zone, Majority/Minority Title I school district and HUB Zone. The FISTA Fact is designed to provide assistance to this particular group of disproportionately impacted community members which is highly impoverished. The Science and Technology Development Innovation Center is comprised of an accelerator and incubator and has a STEM center for workforce development. Educational and industrial partners such as University of Oklahoma, Oklahoma State University, Cameron University, Great Plains Technology Center, Lawton Public Schools and other regional academic institutions, are committed to supporting this endeavor. Covid significantly slowed the progression of expansion, collaboration and development of programs associated with educational and employment opportunities in business incubators and start-ups. It also impacted supply chain, workforce and the development of future technologies

	related to commercial and defense related projects. Covid impacted multiple partnerships which delayed future growth amongst the incubator, accelerator and start- up sectors. The FACT is propelled through collaboration between students, academia, industry and workforce development."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Youth Services of Oklahoma

Project Identification Number	ARPA-YY001793
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$30,672,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"COVID-19 nationally has disproportionately affected high-risk populations who are medically underserved, including racial and ethnic minority groups, and people living in rural communities who are at higher risk of exposure, infection, hospitalization, and mortality. All projects approved are for vulnerable populations through social and youth service agencies to address social distancing and other health risk exposed due to COVID-19. Youth Services of Oklahoma to use these funds to address education disparities through academic, social, and emotional services to the youth of Oklahoma. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,672,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: OK Primary Care Association

Project Identification Number	ARPA-YY000937
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Community health centers in Oklahoma serve over 275,000 patients each year providing access to affordable, high-quality care for those who could not otherwise access care due to geographic or financial barriers. By supporting cost-efficient primary care, the State can magnify the impact of its resources and benefit from its strategic Investment In rural and underserved areas. Community health centers have been a critical part of the state's health care response, and they provide pipelines to success for their providers, staff, and patients. This project will create new jobs, improve rural and urban health outcomes, provide educational opportunities and career ladders for health care workforce, and reduce uncompensated care in emergency departments and reducing per capita costs."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Rural Hospital Rebuild Grant Program

Project Identification Number	ARPA-YY001691
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Not Started
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"This project would provide funding for the most vulnerable rural hospitals for equipment and/or infrastructure. Allowed expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental

Project Description	upgrades including air handling, negative pressure and oxygen supply as well as emergency generators to improve the functionality of the physical plan. According to the Rural Hospital Sustainability report, (Navigant, 2019) there are several factors driving the rural hospital crisis: payer mix degradation as a result of loss of agricultural and manufacturing job loss leaving rural communities with older and sicker patients, hospitals that were built in a post-World War II era that no longer are designed to function with the practice of medicine today, and financial stress to invest in the latest technological trends in patient care. In Oklahoma, since 2016, 6 rural hospitals have closed permanently and 8 have declared bankruptcy. Potential project requirements include communities that have lost a hospital, communities that can partner with a larger hospital or health system, and must have a feasibility study done. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$25,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Hearts for Hearing

Project Identification Number	ARPA-YY000290
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The project request is intended to create additional research capacity to accommodate more projects like one we're currently conducting with Yale University. It is important to note that our researchers are also currently conducting several studies with other university and private sector collaborators. Brain imaging studies currently underway are yielding new discoveries about the importance of early diagnosis, advanced technology, and therapy services that are benefiting other hearing care peer facilities across the country as well as device and technology manufacturers. Our requested expansion will also reduce wait times to ancillary (yet necessary) services such as imaging. It is envisioned that our facility will also provide enhanced services related to genetics counseling, and behavioral health. This multi-disciplinary approach makes it more convenient for our patients and families. A one-stop solution becomes more powerful when our primary customers are infants (moms

	with strollers and often siblings), and senior adults with mobility concerns. This ARPA investment, combined with our fund-raising, visionary strategic plan, and the industry-leading providers we recruit and employ from the top audiology and speech pathology educational institutions in the country – combined with the research and multi-disciplinary medical service capabilities, will position Hearts for Hearing as the #1 hearing care center of excellence in the country, and among the top in the world."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: OK Department of Health IT Upgrades

Project Identification Number	ARPA-YY000697
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$26,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The EHR would improve communication with clients, staff, and external providers. It would communicate and share data with other systems, improving functionality, service delivery, and reducing duplication of staff efforts in entering data into multiple systems. It would enable more efficient billing and enhance our efforts with maximizing reimbursements from third-party payers and allow for robust reporting surrounding such efforts. It enables accessing data from any of our county health department and mobile unit sites, as many of our clients receive services in multiple locations. The addition of the patient portal would improve client communication, reduce client wait times, improve collection of client's current demographics and insurance information, enable clients to make payments because they will see their amount due, enable them to schedule, cancel and reschedule appointments, provide clients' access to educational materials, and be a conduit to information and communication with our staff in a way more common for younger generations. Electronic prescriptions would be new functionality for the agency, and an app focused on population health would be more usable on the front end and for reporting purposes to inform our grants and strategic planning efforts."

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$26,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Redlands Community College Grant

Project Identification Number	ARPA-YY002334
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Many rural areas have a shortage of healthcare providers and lack a hospital or similar facility. Many rural hospitals have closed or at financial risk of closure, which further impairs the local healthcare workforce. Nursing care is instrumental in achieving quality outcomes for patients, families, and communities and is the largest sector of the healthcare workforce. This situation is especially true in rural areas. Given the lack of access to specialists, the rural nurse is essential, treating patients with diverse and sometimes complicated conditions. Rural nurses are generalists, providing any care needed, such as dispensing medicine and treating patients with acute health problems or injuries for transfer to larger facilities. Many rural nurses have spent their entire lives in the same community and possess a deep understanding of the community. This proposal will address the shortage of healthcare providers by creating a 25% increase in professional nurses in those rural areas that are most at risk. In addition, it is important that we supply our students with up-to-date resources and equipment in our laboratory setting. Utilizing funds to upgrade our labs will help to increase student retention and completion and thus increase the number of RN's in our communities."

Project Name: Potts Foundation

Project Identification Number	ARPA-YY000322
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$8,959,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will harness the engagement of community leaders and resources to engage in a population-centric focus on infants and toddlers who experienced the pandemic and also struggle with the issues we know are prevalent in our Oklahoma Communities already. In three to four communities across the state, community grants will be put to work to conduct outreach to families and to come alongside them with supports that are proven to improve outcomes. Additionally, each community grant will work to engage communities around the needs of Infants and toddlers, address workforce shortage/access to Infant IMH services, bring in evidence-based practice in IMH, and work to build sustainability through development of local and state policy and infrastructure for the IMH system developed through the project. The community grant recipients will create an infrastructure to support and engage community leaders and families, using the evidence-based family resource model and a results-based community planning approach. They will convene all stakeholders who play a role in the lives of infants and toddlers for the common purpose of identifying and responding to their developmental and relational health needs. The Project Management Team and the Oversight Team will provide guidance and resources to help ensure this project is a success. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,959,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: OSU Human Performance and Nutrition

Project Identification Number	ARPA-YY002055
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"OSU Medical Authority proposes an institute that will allow experts from across disciplines of food science, animal science, plant science, kinetics, genetics, nutrition, exercise science, data analytics, veterinary medicine and the Center for Health Sciences to collaborate on a broad range of issues affecting human performance and health. The proximity to student-athletes will allow the Institute access to a controlled

	research environment of high performing individuals from across the country and around the world who perform at a high level, some of them having conditions they have learned to live with and manage in order to thrive. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Tulsa Pharmaceutical Development Laboratory

Project Identification Number	ARPA-YY002154
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds toward the creation of a Pharmaceutical Development Lab within OSU National Center for Wellness and Recovery. Leveraging the Center's expansive collection of bio samples and biomarkers and led by some of the nation's leading experts in drug development, the lab will not only cultivate the next generation of non-opioid pain relievers– thus providing non-addictive treatment options to Oklahomans in pain– but will also deliver vital therapeutic treatment at no cost to populations that occupy some of Oklahoma's most economically vulnerable communities."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Telemedicine Advancement

Project Identification Number	ARPA-YY000922
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is intended to respond to Telemedicine growth needs to support Oklahomans in the wake of the Covid-19 Pandemic. This will particularly serve rural Oklahomans.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,507,294.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Infrastructure and Water Needs at Rural Industrial Parks and Ports

Project Identification Number	ARPA-XX000010
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$60,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is intended to reinforce and augment infrastructure that delivers water and handles sewage in rural business parks and centers across Oklahoma.

Project Name: Tinker Air Force Base

Project Identification Number	ARPA-YY000460
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$35,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This necessary infrastructure investment of \$35 million will relocate the segment of the 60" water transmission main outside the Tinker Air Force Base (TAFB) secured area, going East to Post Road starting at SE 74th Street up to SE 44th Street. At SE 44 Street, the line would turn back West to Douglas Blvd where it proceeds North parallel to Douglas Blvd. The purpose and objective of this project is to protect public health and public safety for the service area. Specific

	project costs to be expended are for construction activities related to the relocation, which includes installing approximately four miles of 60" water line, valving, connection to existing line, testing, disinfection, construction signage and traffic control, as-builts, erosion control, and surface restoration."
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Project Name: OKC 577

Project Identification Number	ARPA-XX000005
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will expand the area water distribution and sanitary system upgrade for a three (3) square mile area in a Qualified Census Tract and Opportunity Zone. This project will ensure that the publicly owned distribution system has increased capacity, which will improve the accessibility of public owned utilities to the residents and businesses in the area. As populations and businesses expand in this area there is a risk to public health and public safety because the existing infrastructure will not have the capacity for servicing the area. There will be a need for this new infrastructure so that existing users will continue to have adequate water and sewer capacity. This water transmission and sanitary sewer line services the residents and businesses in this area. Further, COVID-19 exposed the extreme need to move manufacturing and storage of goods back to the USA. This has caused an immediate need for sites like this to be development ready. COVID-19 has also caused construction prices to increase dramatically. Without assistance to make large sites development ready, companies will choose other states for their investments."

Project Name: Port of Inola

Project Identification Number	ARPA-YY002162
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Not Started
Adopted Budget	\$14,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	"Operating under a consent order from the Oklahoma Department of Environmental Quality, the Town of Inola's wastewater infrastructure is in need of critical repairs. Its inability to generate adequate revenue to improve this existing decrepit infrastructure has been exacerbated by the COVID-19 pandemic due to a shrinking tax base. ARPA funds are a necessary investment to help Inola provide a minimum level of wastewater utility service to existing businesses and households, and to support population growth in a rural area, that is highly unlikely to be provided using private sources of funds in this community of 1,900 people. The project is consistent with those identified in the EPA's Clean Water State Revolving Fund and Drinking Water State Revolving Fund and required to be in compliance with the ODEQ Consent Order. The project is necessary to improve and replace an existing sanitary sewer system and lift station that is in an extreme state of disrepair. The project will allow the Town to decommission its aging existing wastewater treatment plant and construct pump facilities to transfer wastewater to a treatment facility at the Tulsa Port of Inola. The project will also provide sanitary sewer to an existing commercial corridor within Town Limits that is currently without service. Services that will be required for this project are: Engineering, design, right-of-way acquisition, surveying, geotechnical boring/analysis, environmental clearance, permitting, and administration."

Project Name: Ardmore Air Park

Project Identification Number	ARPA-YY001434
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Not Started
Adopted Budget	\$17,100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"System upgrades are critically needed now to support the recent and expected growth in commercial, retail, and residential areas in and around the Air Park. The water system suffers from a lack of capacity due to inefficiencies caused by decrepit and undersized water main lines. Three new water main lines are critically needed to handle increased demand due to growth to the north and east of Ardmore. These main lines are supplied by the treatment plant at the Ardmore Industrial Air Park (ADM). The treatment plant at ADM is not able to properly clarify water due to increased demand. The facility also has no backup power – it cannot operate when the main power supply is down."

Project Name: Fair Oaks Ranch

Project Identification Number	ARPA-YY002728
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will mitigate significant wastewater issues in the Tulsa region, including rural Qualified Census Tracts that have been severely impacted by COVID-19. Limitations in wastewater have prevented expansion of business activities in the area and wastewater collection capacity has been broadly limited. These circumstances point to a critical need for necessary investment in infrastructure to achieve an adequate minimum level of wastewater services. This investment will support existing wastewater needs and the expansion and growth of industrial activity in the region. "

Project Name: Oklahoma Air and Space Port

Project Identification Number	ARPA-YY001939
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$4,250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Every state and most businesses everywhere 'closed' forcing workers out of jobs as part of recommended Covid-19 protocol for safety. While many businesses and workers suffered greatly (closing for good or lost the job), Oklahoma gained a head start in being the first inland state with a spaceport and the first to reopen following Covid. The facility is becoming internationally recognized (there are only 14 FAA-licensed spaceports in the U.S.) and other states are aggressively investing millions to get similar competing facilities licensed and online as quickly as possible. With aerospace being the second largest economic driver in the state, facility repair and improvements focused on aerospace and particularly the spaceport can be critical in return to work and jobs the seen and recognized as being supportive of the industry and an encouragement to expanded growth and job opportunity."

Project Name: Courts Services

Project Identification Number	ARPA-XX000004
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$6,226,250.00
Total Cumulative Obligations	\$6,226,250.00
Total Cumulative Expenditures	\$1,494,858.55
Current Period Obligations	\$6,226,250.00
Current Period Expenditures	\$1,494,858.55
Project Description	"Improving Court Services so that the OK Judicial Branch can operate remotely if another pandemic were to occur. The goal is to provide an electronic filing system that allows individuals in all parts of the state to be able to submit filings for cases without appearing in person. The pandemic reinforced the need to effectuate remote filing. The proposal requests funding for computers and video conferencing equipment to support demand and to continue modernization of the court's functions. The goal is to ensure the AOC is able to provide the county courthouses with consistent and reliable data access for judicial employees and the constituents of Oklahoma's seventy-seven counties. The Judiciary is seeking to unify the various case tracking systems for the Court of Criminal Appeals and Court of Civil Appeals, including the development of an interface with the Supreme Court Case Management System. This proposal encompasses four enhancements to expand interpreting services. The new equipment will provide social distancing and protect court officials and patrons whether inside or outside the courtroom. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,091,325.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives to provide: electronic filing system, computers & video conferencing equipment, data access at all county courthouses, unified case tracking at Courts of Criminal & Civil Appeals and interface w/ Supreme Court Case Management System, interpreting services for social distancing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"COVID-19 accelerated the need to modernize court functions. The OK Supreme Court ARPA projects will enhance options for remote hearings, increase health safety of court staff, reduce costs of proceedings, and offer efficiencies not currently available."

Project Name: OU Health Technology Modernization

Project Identification Number	ARPA-YY000439

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$44,000,000.00
Total Cumulative Obligations	\$44,000,000.00
Total Cumulative Expenditures	\$2,413,481.64
Current Period Obligations	\$44,000,000.00
Current Period Expenditures	\$2,413,481.64
Project Description	"The University Hospital Authority (UHA), OU Health (OUH), and the University of Oklahoma Health Sciences Center (OUHSC) are implementing the Epic electronic health record and modernizing the technology infrastructure of OU Health in a collaborative effort to better transmit and share electronic health records (EHR) among providers and patients across the state of Oklahoma in pursuit of better health outcomes, a better overall patient experience, and the expansion of clinical trials. The intent is to deliver the necessary technology and information system foundation by which OU Health, the state's only comprehensive academic health system, can provide Oklahomans with cutting-edge therapies they would have to otherwise leave Oklahoma to receive. Updating these components will not only allow OUH to complete the privatization of the OU Physician clinics moving more than 2,200 state employees to the private sector but will also improve OUH's ability to communicate with patients, physicians, state agencies such as OHCA and health systems state-wide to allow for more specialty care to be provided in a patient's home community."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$44,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds will assist OUH in developing the technical infrastructure required for Epic. OUH's existing infrastructure was not adequate to support the speeds and security required by Epic. Epic enables patients anywhere to access records through Epic Community Connect and providers to send and receive records across the state immediately through Epic Care Everywhere.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Without implementation, significant inefficiencies and delays in delivering care will persist. OUH currently leases outdated EMR systems from third parties. Those systems lack functionality needed by an AMC and the costs of leasing those assets are high. OUH estimates a 30% reduction in costs by owning the assets that comprise our infrastructure.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: HWTC Admin

Project Identification Number	ARPA-XX000011
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	The CCS for SB10XX appropriates \$250,000 to the Health Care Workforce Training Commission for the purpose of administering appropriations and grants programs recommended and approved by the Joint Committee on Pandemic Relief Funding.

Project Name: Nonprofit Grant Program

Project Identification Number	ARPA-XX000002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$25,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The grant program will provide funds to qualifying nonprofit organizations that provide direct services to Oklahomans and can demonstrate a negative financial impact resulting from the pandemic.

Project Name: Lugert-Altus Irrigation District

Project Identification Number	ARPA-YY000010
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$25,000,000.00

Total Cumulative Expenditures	\$5,397.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,397.10
Project Description	These funds will promote water conservation, encourage economic longevity, and ensure reliable food supply by converting portions of an open ditch irrigation system to pipe within the Lugert-Altus Irrigation District
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Water, Sewer, and Dam Grant Program

Project Identification Number	ARPA-YY002306
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Total Cumulative Obligations	\$50,000,000.00
Total Cumulative Expenditures	\$86,940.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$86,940.29
Project Description	These funds will allow Oklahoma to address critical water, sewer, and dam infrastructure needs, with priority towards the state's small and underserved communities. The Oklahoma Water Resources Board will utilize this funding to administer three grant programs 1) small community water/sewer grant program (\$25,000,000), 2) Mid-to-large community water/sewer grant program (\$20,000,000), and 3) Small community high hazard dam rehab program (\$5,000,000).
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Tribal Water Infrastructure Matching Grant Program

Project Identification Number	ARPA-YY000881
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$20,000,000.00
Total Cumulative Expenditures	\$8,884.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,884.63

Project Description	These funds will be used to match tribal investments in new water infrastructure in rural Oklahoma communities. These communities are in dire need of system upgrades to provide safe and reliable drinking water and wastewater systems in some of Oklahoma's most poor areas who, without assistance, could not afford these essential public health upgrades.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Oklahoma Children's Hospital Behavioral Health Center

Project Identification Number	ARPA-YY000152
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$7,500,000.00
Total Cumulative Obligations	\$7,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will expand the current Emergency Department into adjacent space to add bed space that is more appropriate for pediatric patients with Behavioral Health concerns. Estimated increase of space is approximately 6,400 square feet and will equate to an additional 10 bed spaces, taking the total number of beds in the Emergency Department to 34.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,500,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: Advanced Fiber Technician Training Program

Project Identification Number	ARPA-YY002273
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$365,068.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The goal of this project is to increase the talent pipeline of fiber technicians in Oklahoma's low-income, rural communities, through the development and implementation of short-term, customized advanced fiber technician courses. The Advanced Fiber Technician Training Program will build upon the current fiber training programs at the Oklahoma State University Institute of Technology Workforce & Economic Development Department, developed for the Cherokee Nation and Muscogee Nation.
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Project Name: Broadband Mapping

Project Identification Number	ARPA-YY000039
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will support the creation and continuous update of a mapping system that depicts resources, broadband coverage, connectivity speeds and other features.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,411,136.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Broadband Office Administration

Project Identification Number	ARPA-XX000003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding is for administrative expenses for the Oklahoma Broadband Office.

Project Name: Nursing Workforce Expansion

Project Identification Number	APRA-XX000001

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$63,685,082.00
Total Cumulative Obligations	\$63,685,082.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is slated to produce over 2,500 additional licensed and trained healthcare workers within the next five years.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$34,094,203.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Northeastern State University College of Optometry

Project Identification Number	ARPA-YY000536
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 pandemic has drastically limited the delivery of health care and education at NSU School of Optometry. These funds will support the construction of a facility to: 1) expand services to patients, 2) improve the overall access to health and health education in the State of Oklahoma, resulting in higher paying jobs, 3) Increase educational opportunities by increasing class size and producing more doctors for Oklahoma, and 4) improve the negative economic impacts imposed by COVID-19 by drawing outside students to Oklahoma.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,000,000.00

Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: SLFRF Administration

Project Identification Number	OK001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$5,551,262.32
Total Cumulative Obligations	\$5,551,262.32
Total Cumulative Expenditures	\$4,325,648.54
Current Period Obligations	\$369,679.99
Current Period Expenditures	\$1,506,654.52
Project Description	Expenditures listed under this project support the state's administration of the SLFRF program, including program management, consultation services, and costs associated with the allocation and distribution of funds to Non-Entitlement Units (NEUs).

Subrecipients

Subrecipient Name: State Board of Career and Technology Education

TIN	
Unique Entity Identifier	ZFJ8J3CWMX47
POC Email Address	
Address Line 1	1500 W 7th Ave
Address Line 2	
Address Line 3	
City	Stillwater
State	OK
Zip	74074
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Supreme Court

TIN	
Unique Entity Identifier	LZK5EELUL1N5
POC Email Address	
Address Line 1	2100 N Lincoln Blvd
Address Line 2	Suite 3
Address Line 3	
City	Oklahoma City
State	OK
Zip	73105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Department of Mental Health and Substance Abuse Services

TIN	
Unique Entity Identifier	X5K6JYC467J7
POC Email Address	
Address Line 1	2000 N Classen Blvd
Address Line 2	Suite 2-600
Address Line 3	
City	Oklahoma City

State	OK
Zip	73106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: J.D. McCarty Center for Children with Developmental Disabilities

TIN	
Unique Entity Identifier	VCB2K7MH9KG8
POC Email Address	
Address Line 1	2002 E. Robinson St
Address Line 2	
Address Line 3	
City	Norman
State	OK
Zip	73071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Space Industry Development Authority

TIN	
Unique Entity Identifier	SFVQMAJJNP39
POC Email Address	
Address Line 1	121 1st St
Address Line 2	
Address Line 3	
City	Burns Flat
State	OK
Zip	73624
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Department of Public Safety

TIN	
Unique Entity Identifier	QYMNNMRDK7C3
POC Email Address	
Address Line 1	3600 N Martin Luther King Ave

Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Center for the Advancement of Science & Technology

TIN	
Unique Entity Identifier	CBEBXV8GBCA4
POC Email Address	
Address Line 1	755 Research Pkwy
Address Line 2	#110
Address Line 3	
City	Oklahoma City
State	OK
Zip	73104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Military Department

TIN	
Unique Entity Identifier	MM5MJTUPJNY9
POC Email Address	
Address Line 1	3501 Military Circle
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma State Department of Health

TIN	736017987

Unique Entity Identifier	LFU8Z8MPLTG3
POC Email Address	
Address Line 1	123 Roberts S Kerr Ave
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73102
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma State University (OSU) Medical Authority

TIN	
Unique Entity Identifier	LETPXPH57U83
POC Email Address	
Address Line 1	744 W. 9th Street
Address Line 2	
Address Line 3	
City	Tulsa
State	OK
Zip	71427
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Office of Juvenile Affairs (OJA)

TIN	
Unique Entity Identifier	D1P7RKAN8GM5
POC Email Address	
Address Line 1	3812 N Santa Fe Ave
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jill Geiger Consulting, LLC

TIN	844659030
Unique Entity Identifier	
POC Email Address	
Address Line 1	5816 N Stonewall Dr
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Guidehouse Inc.-1

TIN	
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	2941 Fairview Park Dr
Address Line 2	
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 929 Strategies

TIN	
Unique Entity Identifier	XW16JKG7P5R3
POC Email Address	
Address Line 1	1216 Cruce Street
Address Line 2	
Address Line 3	
City	Norman
State	OK
Zip	73069

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Carahsoft Technology Corp

TIN	
Unique Entity Identifier	DT8KJHZXVJH5
POC Email Address	
Address Line 1	11493 Sunset Hills Dr.
Address Line 2	STE 100
Address Line 3	
City	Preston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc. -4 DUPLICATE

TIN	
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	2941 Fairview Park Dr
Address Line 2	
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 929 Strategies- DUPLICATE

TIN	
Unique Entity Identifier	DUPLICATE929
POC Email Address	
Address Line 1	1216 Cruce Street
Address Line 2	
Address Line 3	

City	Norman
State	OK
Zip	73069
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Carahsoft Technology Corp

TIN	
Unique Entity Identifier	DT8KJHZXVJH5
POC Email Address	
Address Line 1	11493 Sunset Hills Dr.
Address Line 2	STE 100
Address Line 3	
City	Preston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNIVERSITY HOSPITALS TRUST

TIN	
Unique Entity Identifier	TWMHJN6KNAW8
POC Email Address	
Address Line 1	940 NE 13TH ST
Address Line 2	Nicholson TOWER, STE 6900
Address Line 3	
City	Oklahoma City
State	OK
Zip	73104
Zip+4	5008
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HEALTH CARE WORKFORCE TRAINING COMMISSION

TIN	736017987
Unique Entity Identifier	SVPSDU5GCKG2
POC Email Address	

Address Line 1	119 N ROBINSON AVE
Address Line 2	STE 520
Address Line 3	
City	Oklahoma City
State	OK
Zip	73102
Zip+4	4603
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Oklahoma Office of the State Auditor and Inspector

TIN	
Unique Entity Identifier	H7D2NKHXLK16
POC Email Address	
Address Line 1	2300 N Lincoln BLVD
Address Line 2	RM 100
Address Line 3	
City	Oklahoma City
State	OK
Zip	73105
Zip+4	4801
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oklahoma Department of Commerce

TIN	
Unique Entity Identifier	R7Y8GWQS3WE5
POC Email Address	
Address Line 1	900 N Stiles
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73104
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Oklahoma Water Resources Board

TIN	
Unique Entity Identifier	E5KGD1NYA1S5
POC Email Address	
Address Line 1	3800 N. Classen Boulevard
Address Line 2	
Address Line 3	
City	Oklahoma City
State	OK
Zip	73118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: HB 1010

Subaward Type	Subaward
Subaward Obligation	\$6,226,250.00
Subaward Date	10/6/2022
Place of Performance Address 1	900 N Stiles Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73104
Place of Performance Zip+4	
Description	to facilitate program
Subrecipient	Supreme Court
Period of Performance Start	10/6/2022
Period of Performance End	12/31/2026
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	To facilitate program

Subward No: SB3XX.2

Subaward Type	Subaward
Subaward Obligation	\$44,000,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	1000 NE 13th St
Place of Performance Address 2	#6900
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73104
Place of Performance Zip+4	
Description	2) \$44 million to establish an electronic health record system and related infrastructure
Subrecipient	UNIVERSITY HOSPITALS TRUST
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: SB10XX.C

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Subaward Type	Subaward
Subaward Obligation	\$250,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	119 N Robinson Ave
Place of Performance Address 2	STE 520
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73102
Place of Performance Zip+4	
Description	The CCS for SB10XX appropriates \$250,000 to the Health Care Workforce Training Commission for the purpose of administering appropriations and grants programs recommended and approved by the Joint Committee on Pandemic Relief Funding.
Subrecipient	HEALTH CARE WORKFORCE TRAINING COMMISSION
Period of Performance Start	9/1/2022
Period of Performance End	12/30/2026

Subward No: SB6XX

Subaward Type	Subaward
Subaward Obligation	\$25,000,000.00
Subaward Date	6/22/2022
Place of Performance Address 1	900 N. Stiles
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73104
Place of Performance Zip+4	
Description	To provide financial relief to nonprofit organizations that engage in certain prioritized activities and experienced a negative financial impact due to COVID.
Subrecipient	Oklahoma Department of Commerce
Period of Performance Start	6/22/2022
Period of Performance End	6/22/2023

Subward No: SB429.1

Subaward Type	Subaward
Subaward Obligation	\$25,000,000.00

Subaward Date	8/26/2022
Place of Performance Address 1	3800 N. Classen Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73118
Place of Performance Zip+4	
Description	To promote water conservation by converting portions of an open ditch irrigation system to pipe within the Lugert-Altus Irrigation District.
Subrecipient	Oklahoma Water Resources Board
Period of Performance Start	8/26/2022
Period of Performance End	12/30/2026

Subaward No: SB429.2

Subaward Type	Subaward
Subaward Obligation	\$50,000,000.00
Subaward Date	8/26/2022
Place of Performance Address 1	3800 N. Classen Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73118
Place of Performance Zip+4	
Description	To create 3 grant programs that facilitate the design, construction, and maintenance of water and wastewater infrastructure, and to improve the condition of publicly owned, deficient dams regulated by OWRB.
Subrecipient	Oklahoma Water Resources Board
Period of Performance Start	8/26/2022
Period of Performance End	12/30/2026

Subaward No: SB4XX

Subaward Type	Subaward
Subaward Obligation	\$20,000,000.00
Subaward Date	6/22/2022
Place of Performance Address 1	3800 N. Classen Boulevard
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73118
Place of Performance Zip+4	
Description	To create a grant program to match tribal investment in rural water infrastructure projects.
Subrecipient	Oklahoma Water Resources Board
Period of Performance Start	6/22/2022
Period of Performance End	12/30/2026

Subward No: HB2779

Subaward Type	Subaward
Subaward Obligation	\$7,500,000.00
Subaward Date	8/27/2022
Place of Performance Address 1	940 NE 13TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73104
Place of Performance Zip+4	
Description	This project will expand the current Emergency Department into adjacent space to add bed space that is more appropriate for pediatric patients with Behavioral Health concerns. Estimated increase of space is approximately 6,400 square feet and will equate to an additional 10 bed spaces, taking the total number of beds in the Emergency Department to 34.
Subrecipient	UNIVERSITY HOSPITALS TRUST
Period of Performance Start	8/27/2022
Period of Performance End	12/30/2026

Subward No: SB1458

Subaward Type	Subaward
Subaward Obligation	\$54,881,459.00
Subaward Date	8/25/2022
Place of Performance Address 1	119 N Robinson Ave
Place of Performance Address 2	STE 520
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73102

Place of Performance Zip+4	
Description	Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years.
Subrecipient	HEALTH CARE WORKFORCE TRAINING COMMISSION
Period of Performance Start	8/25/2022
Period of Performance End	12/30/2026

Subward No: SB10XX

Subaward Type	Subaward
Subaward Obligation	\$0.00
Subaward Date	9/1/2022
Place of Performance Address 1	119 N. Robinson Ave
Place of Performance Address 2	STE 520
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73102
Place of Performance Zip+4	
Description	HWTC Admin-Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years.
Subrecipient	HEALTH CARE WORKFORCE TRAINING COMMISSION
Period of Performance Start	9/1/2022
Period of Performance End	12/30/2026

Subward No: SB9XX

Subaward Type	Subaward
Subaward Obligation	\$8,803,623.00
Subaward Date	9/1/2022
Place of Performance Address 1	119 N Robinson Ave

Place of Performance Address 2	Ste 520
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73102
Place of Performance Zip+4	
Description	Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years.
Subrecipient	HEALTH CARE WORKFORCE TRAINING COMMISSION
Period of Performance Start	9/1/2022
Period of Performance End	12/30/2026

Subward No: SB8XX

Subaward Type	Subaward
Subaward Obligation	\$15,000,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	119 N. Robinson
Place of Performance Address 2	STE 520
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73102
Place of Performance Zip+4	
Description	Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years.
Subrecipient	UNIVERSITY HOSPITALS TRUST
Period of Performance Start	9/1/2022
Period of Performance End	12/30/2026

Subward No: 0909020750

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Subaward Type	Direct Payment
Subaward Obligation	\$52,167.50
Subaward Date	2/2/2022
Place of Performance Address 1	2300 N Lincoln Blvd
Place of Performance Address 2	#123
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	FY22 0509021 GEER GRANT AUDIT A0104 FY23 0509021 GEER GRANT AUDIT A0104
Subrecipient	Oklahoma Office of the State Auditor and Inspector
Period of Performance Start	2/2/2022
Period of Performance End	9/30/2022

Subward No: 0909020602

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$254,833.33
Subaward Date	11/22/2021
Place of Performance Address 1	5816 N Stonewall Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73111
Place of Performance Zip+4	
Description	FY22 FEDERAL GRANT GEER 2 PMO NOV '21- AUG '22 A0104
Subrecipient	Jill Geiger Consulting, LLC
Period of Performance Start	11/22/2021
Period of Performance End	9/22/2022

Subward No: 0909021006

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$104,304.83
Subaward Date	7/1/2022
Place of Performance Address 1	11493 SUNSET HILLS RD
Place of Performance Address 2	STE 100
Place of Performance Address 3	

Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Salesforce License Renewal 05/16/2022 - 05/15/2023
Subrecipient	Carahsoft Technology Corp
Period of Performance Start	7/1/2022
Period of Performance End	5/15/2023

Subward No: 929 FY 23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$246,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1216 Cruce St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Norman
Place of Performance State	OK
Place of Performance Zip	73069
Place of Performance Zip+4	
Description	"Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements."
Subrecipient	929 Strategies
Period of Performance Start	7/1/2022
Period of Performance End	7/1/2023

Subward No: 002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$879,620.00
Subaward Date	8/13/2021
Place of Performance Address 1	2300 N Lincoln BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	"Services of consultants to support effective management and oversight, including consultation for ensuring

	compliance with legal, regulatory, and other requirements."
Subrecipient	Guidehouse Inc.-1
Period of Performance Start	8/13/2021
Period of Performance End	12/10/2022

Subward No: 0909020371

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$367,204.31
Subaward Date	8/25/2021
Place of Performance Address 1	2300 N Lin
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73112
Place of Performance Zip+4	
Description	Prof Services - Salesforce Configuration, Survey Communication and Certification, Application Review and Approval
Subrecipient	Carahsoft Technology Corp
Period of Performance Start	8/25/2021
Period of Performance End	6/30/2023

Subward No: 0909020709

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,777.50
Subaward Date	1/19/2022
Place of Performance Address 1	2300 N Lincoln BLVD
Place of Performance Address 2	Room 100
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	State Auditor fees for the Emergency Rental Assistance Programs
Subrecipient	Oklahoma Office of the State Auditor and Inspector
Period of Performance Start	1/19/2022
Period of Performance End	12/31/2024

Subward No: 001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$155,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	2300 N. Lincoln Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	"Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements."
Subrecipient	929 Strategies
Period of Performance Start	7/1/2021
Period of Performance End	7/1/2022

Subward No: 003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$92,649.12
Subaward Date	9/30/2021
Place of Performance Address 1	2300 N. Lincoln Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	Administrative cost for Salesforce license expansion for configuration to collect public input on uses of SLFRF funds
Subrecipient	Carahsoft Technology Corp
Period of Performance Start	11/1/2021
Period of Performance End	5/15/2022

Subward No: 004

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,869,260.00
Subaward Date	8/13/2021
Place of Performance Address 1	2300 N. Lincoln Blvd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Oklahoma City
Place of Performance State	OK
Place of Performance Zip	73105
Place of Performance Zip+4	
Description	"Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements."
Subrecipient	Guidehouse Inc.-1
Period of Performance Start	8/13/2021
Period of Performance End	12/10/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00804519

Project Name	Courts Services
Subaward ID	SUB-0522656
Subaward No	HB 1010
Subaward Amount	\$6,226,250.00
Subaward Type	Subaward
Subrecipient Name	Supreme Court
Expenditure Start	10/6/2022
Expenditure End	12/9/2022
Expenditure Amount	\$1,494,858.55

Expenditure: EN-00822453

Project Name	OU Health Technology Modernization
Subaward ID	SUB-0533255
Subaward No	SB3XX.2
Subaward Amount	\$44,000,000.00
Subaward Type	Subaward
Subrecipient Name	UNIVERSITY HOSPITALS TRUST
Expenditure Start	12/15/2022
Expenditure End	12/15/2022
Expenditure Amount	\$2,413,481.64

Expenditure: EN-00839007

Project Name	SLFRF Administration
Subaward ID	SUB-0544856
Subaward No	0909020602
Subaward Amount	\$254,833.33
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jill Geiger Consulting, LLC
Expenditure Start	11/22/2021
Expenditure End	9/22/2022
Expenditure Amount	\$254,833.33

Expenditure: EN-00839008

Project Name	SLFRF Administration
Subaward ID	SUB-0544855
Subaward No	0909020750
Subaward Amount	\$52,167.50
Subaward Type	Direct Payment
Subrecipient Name	Oklahoma Office of the State Auditor and Inspector
Expenditure Start	2/2/2022
Expenditure End	10/27/2022
Expenditure Amount	\$52,167.50

Expenditure: EN-00840497

Project Name	SLFRF Administration
Subaward ID	SUB-0344672
Subaward No	0909020371
Subaward Amount	\$367,204.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carahsoft Technology Corp
Expenditure Start	7/1/2022
Expenditure End	12/30/2022
Expenditure Amount	\$202,520.97

Expenditure: EN-00840660

Project Name	SLFRF Administration
Subaward ID	SUB-0013707
Subaward No	004
Subaward Amount	\$2,869,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	8/1/2022
Expenditure End	12/30/2022
Expenditure Amount	\$801,566.01

Expenditure: EN-00614773

Project Name	SLFRF Administration
Subaward ID	SUB-0433514

Subaward No	0909021006
Subaward Amount	\$104,304.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carahsoft Technology Corp
Expenditure Start	7/1/2022
Expenditure End	5/15/2023
Expenditure Amount	\$104,304.83

Expenditure: EN-00614794

Project Name	SLFRF Administration
Subaward ID	SUB-0013707
Subaward No	004
Subaward Amount	\$2,869,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	7/15/2022
Expenditure End	12/30/2022
Expenditure Amount	\$576,421.31

Expenditure: EN-00319421

Project Name	SLFRF Administration
Subaward ID	SUB-0208590
Subaward No	002
Subaward Amount	\$879,620.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	1/21/2022
Expenditure End	3/31/2022
Expenditure Amount	\$409,232.57

Expenditure: EN-00443337

Project Name	SLFRF Administration
Subaward ID	SUB-0013704
Subaward No	001
Subaward Amount	\$155,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	929 Strategies

Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$30,000.00

Expenditure: EN-00447168

Project Name	SLFRF Administration
Subaward ID	SUB-0208590
Subaward No	002
Subaward Amount	\$879,620.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	1/17/2022
Expenditure End	6/30/2022
Expenditure Amount	\$86,391.20

Expenditure: EN-00447180

Project Name	SLFRF Administration
Subaward ID	SUB-0013707
Subaward No	004
Subaward Amount	\$2,869,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	4/5/2022
Expenditure End	6/30/2022
Expenditure Amount	\$708,849.00

Expenditure: EN-00041112

Project Name	SLFRF Administration
Subaward ID	SUB-0013704
Subaward No	001
Subaward Amount	\$155,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	929 Strategies
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00041113

Project Name	SLFRF Administration
Subaward ID	SUB-0013706
Subaward No	003
Subaward Amount	\$92,649.12
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carahsoft Technology Corp
Expenditure Start	9/30/2021
Expenditure End	12/31/2021
Expenditure Amount	\$92,649.12

Expenditure: EN-00041114

Project Name	SLFRF Administration
Subaward ID	SUB-0013707
Subaward No	004
Subaward Amount	\$2,869,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.-1
Expenditure Start	8/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$470,088.61

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00840652

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,268.94
Total Period Obligation Amount	\$1,158.94

Expenditure: EN-00840653

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$61,634.25
Total Period Obligation Amount	\$61,520.22

Expenditure: EN-00614781

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$20,657.20
Total Period Obligation Amount	\$1,504.84

Expenditure: EN-00614791

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$704.94
Total Period Obligation Amount	\$0.00

Expenditure: EN-00448999

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$35,742.95

Expenditure: EN-00449069

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,983.46
Total Period Obligation Amount	\$3,743.78

Expenditure: EN-00041109

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,325.00
Total Period Obligation Amount	\$6,325.00

Expenditure: EN-00041110

Project Name	SLFRF Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,450.00
Total Period Obligation Amount	\$9,450.00

Payments To Individuals

Expenditure: EN-00804514

Project Name	Lugert-Altus Irrigation District
Total Period Expenditure Amount	\$5,397.10
Total Period Obligation Amount	\$0.00

Expenditure: EN-00804512

Project Name	Water, Sewer, and Dam Grant Program
Total Period Expenditure Amount	\$86,940.29
Total Period Obligation Amount	\$0.00

Expenditure: EN-00804513

Project Name	Tribal Water Infrastructure Matching Grant Program
Total Period Expenditure Amount	\$8,884.63
Total Period Obligation Amount	\$0.00

Expenditure: EN-00823650

Project Name	SLFRF Administration
Total Period Expenditure Amount	\$109,303.52
Total Period Obligation Amount	\$0.00

Expenditure: EN-00608017

Project Name	SLFRF Administration
Total Period Expenditure Amount	\$57,660.17
Total Period Obligation Amount	\$0.00

Expenditure: EN-00306692

Project Name	SLFRF Administration
Total Period Expenditure Amount	\$57,662.62
Total Period Obligation Amount	\$57,662.62

Expenditure: EN-00444098

Project Name	SLFRF Administration
Total Period Expenditure Amount	\$49,894.99
Total Period Obligation Amount	\$245,258.38

Expenditure: EN-00035268

Project Name	SLFRF Administration
Total Period Expenditure Amount	\$27,079.00
Total Period Obligation Amount	\$27,079.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$0.00
Growth Adjustment Used	0.00%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$0.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The state has not yet allocated funds under revenue loss and will update its response in future reporting periods.

2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The state has not yet allocated funds under revenue loss and will update its response in future reporting periods.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The state has not yet allocated funds under revenue loss and will update its response in future reporting periods.

Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	Yes
Is the aggregate value of your revenue-reducing covered change(s) for the requested fiscal year less than the de minimis?	No
Do you have a reduction in net tax revenue for the requested fiscal year, meaning that actual tax revenue for the requested fiscal year is less than baseline tax revenue?	No

Revenue-Reducing Covered Changes

Name of Revenue-Reducing Covered Change	Value of Revenue-Reducing Covered Change	Fiscal Year
N/A- FY23 ends June 30, 2023	\$0.00	2023
Earned Income Tax Credit Refundability	\$53,900,000.00	2022
Earned Income Tax Credit Refundability	\$110,200,000.00	2025
Earned Income Tax Credit Refundability	\$110,200,000.00	2023
Earned Income Tax Credit Refundability	\$110,200,000.00	2024
Earned Income Tax Credit Refundability	\$110,200,000.00	2026
Earned Income Tax Credit Refundability	\$110,200,000.00	2027
Tax Rate Reduction	\$83,100,000.00	2022
Tax Rate Reduction	\$236,700,000.00	2023
Tax Rate Reduction	\$236,700,000.00	2024
Tax Rate Reduction	\$236,700,000.00	2025
Tax Rate Reduction	\$236,700,000.00	2026
Tax Rate Reduction	\$236,700,000.00	2027

Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

Overview

Total Obligations	\$262,212,594.32
Total Expenditures	\$8,335,210.75
Total Adopted Budget	\$1,039,444,857.70
Total Number of Projects	50
Total Number of Subawards	22
Total Number of Expenditures	31

Certification

Authorized Representative Name	Jennifer Walford
Authorized Representative Telephone	
Authorized Representative Title	Director of Grants Management
Authorized Representative Email	
Submission Date	1/27/2023 11:32 AM