

AGENDA FOR SUB-COMMITTEE MEETING

OPERATIONS AND ADMINISTRATION – Commissioners McKown, Coburn and LaForge

DATE: Monday, June 6, 2022

TIME: 9:00 a.m.

PLACE: Director's Conference Room and Teleconference

1. Item No. 76 - Change Orders with Cumulative Total of \$75,000.00 or Less – Information Only – Mr. Leonard

- a) Beaver County - SH-3 - NHPP-017N(268)PM / 31064(04), \$37,642.50, 0.83%
- b) Bryan County - US-69 - BSAP-207N(012)FM / BSAP-207C(102)FM / SSP-013N(182)PM / 25909(17), \$5,461.33, 0.03%
- c) Bryan County - US-69 - NHG-013N(144)(145)TR / 28101(04), \$75,582.58, 3.78%
- d) Caddo County - US-62 - SSR-208B(098)SR / 34417(04), \$29,522.55, 1.59%
- e) Caddo County - US-281 - E-SAP-208B(109)ES / 35452(04), #1, \$4,480.00, 2.33%
- f) Caddo County - US-281 - E-SAP-208B(109)ES / 35452(04), #2, \$33,199.46, 17.24%
- g) Carter County - I-35 - STP-210E(084)PM / 29438(06), \$5,924.45, 0.78%
- h) Carter County - US-177 - STP-210B(078)3P / 33455(04), \$15,291.46, 1.31%
- i) Cleveland County - City Street - STP-114E(300)EH / 28811(04), \$500.00, 0.05%
- j) Coal County - US-75 - NHPP-215N(039)PM / 24761(04), \$20,365.54, 1.64%
- k) Comanche County - I-44 - SBR-4400(080)SB / 33890(04), \$30,714.11, 0.71%
- l) Cotton County - County Road - SAP-4400(098)ES / 35839(04), \$968.53, 0.41%
- m) Creek County - SH-66 - NHPP-219N(084)3P / 33368(04), \$24,667.01, 1.79%
- n) Garvin County - US-177 - STP-CRRS(017)PM / 35094(04), \$11,892.15, 1.26%
- o) Greer County - County Road - CIRB-228C(023)RB / 30033(04), \$9,330.76, -0.24% Underrun
- p) Kingfisher County - SH-51 - STP-237C(034)PM / 27945(04), \$34,500.00, 0.28%
- q) Kingfisher County - US-81 - STP-237B(068)AD / 33779(04), \$20,708.24, 15.90%
- r) Latimer County - County Road - CIRB-239C(037)RB / 31233(04), \$2,389.20, 0.05%
- s) Leflore County - SH-112 - SSR-240B(083)SR / 33382(04), \$36,018.00, -2.81% Underrun
- t) Lincoln County - SH-99 - STP-241B(064)PM / 29543(04), \$12,589.20, 0.58%
- u) McClain County - SH-76 - STP-244C(074)PM / 23264(07), \$19,613.37, 0.22%
- v) McIntosh County - I-40 - NHPP-4000-(093)PM / NHPP-013N(178)PM / 31202(04), \$149,753.20, -2.35% Underrun
- w) Murray County - County Road - STP-250D(037)CI / 32369(04), \$17,531.46, 1.86%
- x) Muskogee County - US-62 - ERSTP-251B(101)ER / 34448(04), \$5,989.76, 0.84%
- y) Okfuskee County - County Road - STP-254C(052)CI / 33582(04), \$17,016.00, 1.39%
- z) Oklahoma County - City Street - STP-155A(196)AG / 17827(04), #1, \$18,793.89, 0.30%
- aa) Oklahoma County - City Street - STP-155A(196)AG / 17827(04), #3, \$11,425.19, 0.18%
- bb) Oklahoma County - City Street - STP-155A(196)AG / 17827(04), #4, \$17,232.22, 0.28%
- cc) Oklahoma County - City Street - TAP-255D(330)AG / SRS-255E(340)ST / 31437(04), \$71,676.81, 5.10%
- dd) Oklahoma County - City Street - SBR-4000(124)SB / 34233(04), \$27,845.07, 2.16%
- ee) Osage County - City Street - STP-272N(344)IG / 31313(08), \$500.00, 0.02%
- ff) Ottawa County - SH-137 - SSR-258C(078)SR / 33741(04), \$6,426.73, 0.51%
- gg) Pontotoc County - SH-99 - STP-162B(192)PM / 23286(07), \$112,758.50, -2.72% Underrun
- hh) Pontotoc County - SH-1 - NHPP-262N(061)PM / 28946(04), \$69,000.00, 0.76%
- ii) Pontotoc County - SH-48 - STP-262C(055)3P / 33756(04), \$1,877.78, 0.27%
- jj) Pontotoc County - SH-3W - SSR-262B(070)(069)SR / 34288(04), #2, \$23,961.48, 0.68%
- kk) Pontotoc County - SH-3W - SSR-262B(070)(069)SR / 34288(04), #3, \$19,541.41, 0.55%
- ll) Pontotoc County - SH-1 - STP-CRRS(016)PM / 35095(04), \$37,140.88, 2.39%
- mm) Rogers County - US-412 - NHPP-266N(106)PM / 30353(04), \$172,000.00, -1.24% Underrun
- nn) Seminole County - US-270 - NHPP-267N(088)AD / 32968(04), \$16,128.00, 2.61%
- oo) Sequoyah County - County Road - CIRB-268C(069)RB / 28513(04), \$368.00, -0.01% Underrun

- pp) Stephens County - US-81 - STP-269F(076)AD / TAP-269F(079)TP / 34106(04), \$29,996.12, 3.03%
- qq) Texas County - City Street - TAP-270E(040)TP / STP-270C(036)AD / 32998(04), \$572.00, 0.03%
- rr) Tillman County - SH-5 - STP-271C(066)PM / 29516(04), \$11,917.62, 0.17%
- ss) Tulsa County - I-244 - SSP-272F(307)SS / 31943(08), \$53,038.70, 18.62%
- tt) Tulsa County - County Road - CIRB-272D(303)CO / 33566(04), \$52,456.90, 2.71%
- uu) Washita County - SH-55 - STP-275C(073)PM / 30336(04), \$27,381.73, 1.92%
- vv) Woodward County - US-64 - STP-230F(040)PM / 26974(08), \$24,567.63, -11.71% Underrun

2. Item No. 77 - Change Orders with Cumulative Total Greater than \$75,000.00 – Mr. Leonard

- a) Beckham County - I-40B - STP-205C(079)PM / 29005(04), \$59,374.19, 2.31%
- b) Blaine County - County Road - CIRB-206C(036)RB / 28704(04), \$27,675.00, 0.40%
- c) Caddo County - US-62 - SSP-008B(316)PM / STP-208B(091)PM / 12571(08), \$500,000.00, 3.09%
- d) Caddo County - County Road - STP-208B(089)CI / 30214(04), \$90,033.62, 7.10%
- e) Caddo County - County Road - STP-208B(097)CI / 33680(04), \$25,677.84, 3.07%
- f) Canadian County - US-81 - NHPP-209N(051)SS / 27004(04), \$4,141.25, 0.04%
- g) Carter County - County Road - CIRB-110C(205)RB / 24819(04), \$18,690.51, 0.25%
- h) Carter County - I-35 - STP-210F(086)3B / 35330(04), \$92,500.00, 13.91%
- i) Cherokee County - SH-51 - SSR-211N(045)SR / 33832(04), \$72,830.12, 4.40%
- j) Cimarron County - US-287 - NHPP-032N(007)3P / 33407(04), \$185,500.00, 5.79%
- k) Cleveland County - US-77 - STP-114C(111)SS / 20997(04), \$67,209.24, -0.58% Underrun
- l) Cleveland County - I-44 - NHPPI-CRRS-(018)PM / 35093(04), \$90,060.41, 5.52%
- m) Garvin County - US-77 - STP-125A(190)PM / 27566(04), \$1,920.77, 0.03%
- n) Grady County - County Road - STP-226C(083)CI / 31113(04), #5, \$85,801.83, 4.15%
- o) Grady County - County Road - STP-226C(083)CI / 31113(04), #6, \$11,879.78, 0.57%
- p) Harper County - US-183 - STP-130C(149)PM / 24224(04), \$243,839.13, 3.26%
- q) Johnston County - SH-48A - STP-235C(035)PM / 31380(04), \$17,790.84, 1.64%
- r) Logan County - SH-51 - STP-242C(057)(058)SS / 27099(04), \$4,036.20, 0.09%
- s) Love County - SH-32 - STP-243C(032)PM / 29576(04), \$51,226.29, -0.78% Underrun
- t) McClain County - I-35 - NHPPI-3500-(077)PM / 29734(04), #7, \$5,465.74, 0.03%
- u) McClain County - I-35 - NHPPI-3500-(077)PM / 29734(04), #8, \$78,479.32, 0.47%
- v) McClain County - I-35 - NHPPI-3500(094)PM / 31045(04), \$370,106.38, 3.01%
- w) Okfuskee County - I-40 - NHPPI-4000-(100)PM / 21007(09), \$453,041.41, 2.56%
- x) Oklahoma County - City Street - STP-155A(196)AG / 17827(04), \$5, \$34,276.80, 0.55%
- y) Oklahoma County - City Street - STP-155A(196)AG / 17827(04), #6, \$7,945.00, 0.13%
- z) Pawnee County - US-64 - STP-259B(034)SS / STP-159B(058)SS / 27934(04), \$3,850.00, 0.04%
- aa) Rogers County - US-412 - NHPP-019N(144)3P / 33370(04), \$109,795.57, 6.54%
- bb) Seminole County - SH-3E - SBR-9595(004)SB / 29595(04), #8, \$29,158.74, 1.33%
- cc) Seminole County - SH-3E - SBR-9595(004)SB / 29595(04), #9, \$34,297.80, 1.56%
- dd) Tulsa County - SH-20 - STP-172B(360)SS / 24346(04), \$20,408.69, 0.13%
- ee) Tulsa County - I-444 - NHPPI-4440(009)PM / SBR-014N(112)SB / 28899(04), \$6,830.00, 0.03%
- ff) Tulsa County - I-44 - NHPPI-4400(054)(077)PM / 33788(04), #7, \$40,549.05, -0.05% Underrun
- gg) Tulsa County - I-44 - NHPPI-4400(054)(077)PM / 33788(04), #9, \$120,000.00, 0.14%
- hh) Tulsa County - I-44 - NHPPI-4400(054)(077)PM / 33788(04), #10, \$53,306.79, 0.06%
- ii) Woods County - US-64 - STP-276B(032)PM / 27923(04), \$22,122.37, 0.53%

3. Item No. 81 - Fiscal Year 2023 Budget Work Program – Ms. Hilmes

The Department is required to submit a Budget Work Program to the Office of Management and Enterprise Services in June of each year which will provide budget authority for the upcoming fiscal year. In keeping with that process, the Department is submitting for Commission approval the Fiscal Year 2023 Budget Work Program in the amount of \$2,271,034,786.

4. Item No. 82 – Awards – Mr. Delce

May 19, 2022 – Regular Bid Opening

5. Item No. 83 - Director's Report – Mr. Gatz

ITEMS TO BE PRESENTED BY THE FIELD DIVISION ENGINEERS

Upcoming change orders for information purposes only