



## Multimodal Project Discretionary Grant Application

**CROSSROADS-OF-AMERICA:**

Replacing Bridges on I-35/I-240  
in Oklahoma City

### Project Budget

Grant Request:  
**\$61,250,000**

Total Project Cost:  
**\$122,500,000**

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**OKLAHOMA**  
Transportation

## 1. Project Budget

The total Project cost is \$122,500,000. The Oklahoma Department of Transportation (ODOT) is requesting \$61,250,000 in Multimodal Project Discretionary Grant Program (MPDG) funds. The total cost includes Phase 2 through Phase 4, which will be combined into a single Project with the availability of MPDG funds to streamline Project delivery and save costs. The Project cost includes a 20% contingency. Project cost estimates are based on final design for Phases 2–3 and 90% design for Phase 4.

### 1.1 Previously Incurred Funds

Table 1 shows previously incurred costs on the Project, including right-of-way, utilities, previous construction costs and engineering. These costs are not part of the local match or the grant request. Table 2 breaks down the total Project costs.

**Table 1. Previously Incurred Costs**

Item	Federal	State	Total
Right-of-Way and Utilities	\$38,326,670	\$6,121,000	\$44,447,670
Previous Construction	\$95,936,256	\$900,000	\$96,836,256
Engineering	\$7,676,758	\$1,919,189	\$9,595,947

### 1.2 Sources and Uses of Funds

**Table 2. Project Budget Summary by Project Phase**

JP No.	Description	Engineer's Estimate	Construction Management (6%)	Contingency (20%)	Cost
09032(06)	I-35 @ the I-240 Junction (Phase 2) Reconstruct Interchange	\$38,888,900	\$2,333,320	\$7,777,780	\$49,000,000
09032(07)	I-35 @ the I-240 Junction (Phase 3) Reconstruct Interchange SMC 90/10	\$14,777,780	\$886,664	\$2,955,556	\$18,620,000
09032(08)	I-35 @ the I-240 Junction (Phase 4) Reconstruct Interchange	\$43,555,555	\$2,613,334	\$8,711,111	\$54,880,000
<b>Estimated Total Project Cost</b>					<b>\$122,500,000</b>

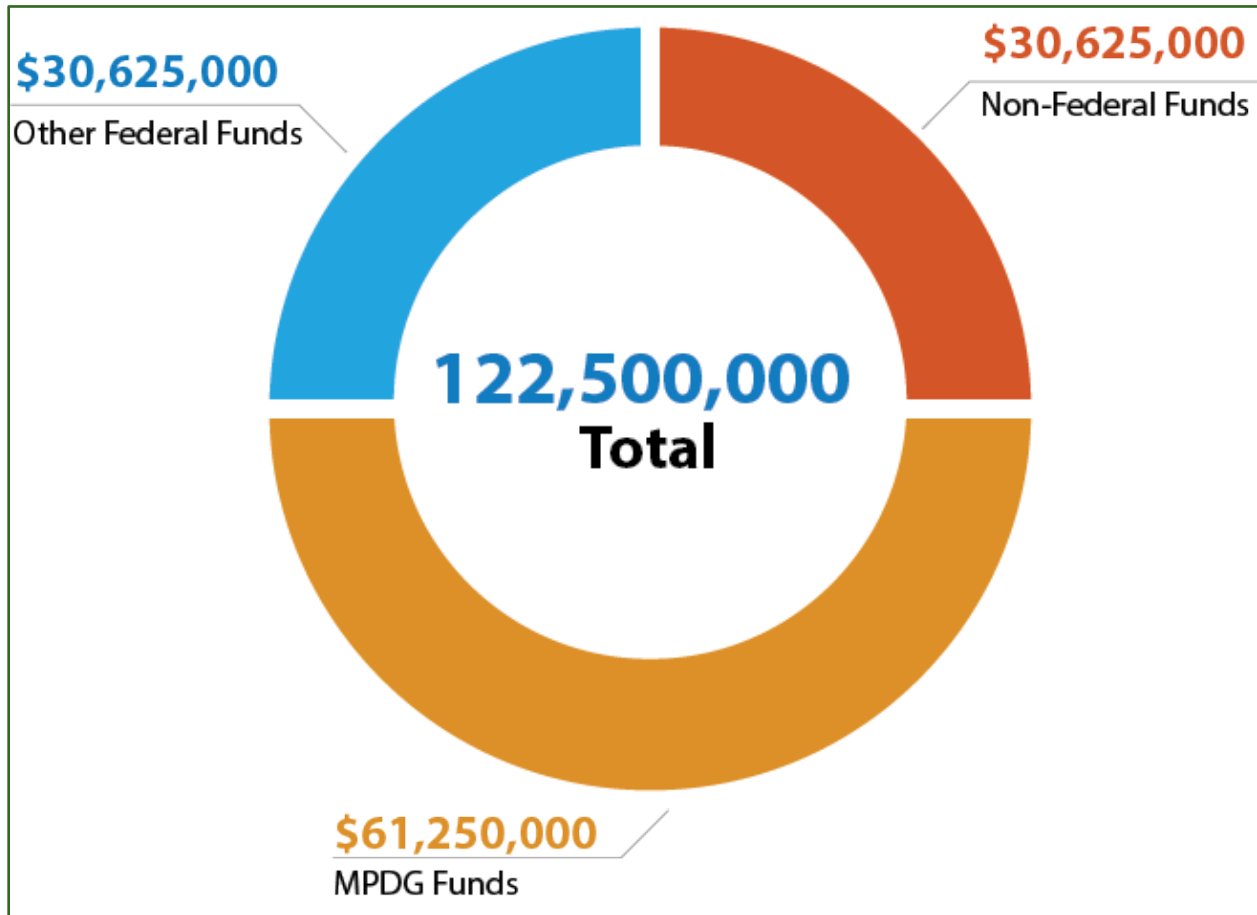
The estimated total Project cost of \$122,500,000 is for construction activities only, including contingency of 20%.

ODOT is requesting \$61,250,000 in MPDG funds, 50% of the total Project cost for Phase 2 through Phase 4, as shown in Table 3 and on Figure 1. ODOT will allocate an additional \$30,625,000 (25%) from other federal funds. These other federal funding sources include formula programs such as the Surface Transportation Block Grant, the National Highway Performance Program, and the Bridge Formula Program. The remaining \$30,625,000 (25%) of Project funding will come from a local match that ODOT will contribute using Rebuilding Oklahoma Access and Driver Safety initiative funds. Figure 1 shows a complete breakdown of the costs.

The inclusion of MPDG funding is instrumental in advancing the Project's completion. Rather than waiting for funding in each phase, the MPDG funds enable simultaneous progress across all phases, enhancing overall Project efficiency and allowing for a more seamless and timely completion, as discussed in detail in Section 6: Innovation of the attached Outcome Criteria document.

**Table 3. Sources and Uses of Funds by Component (Including Percent Share)**

<b>JP No.</b>	<b>Description</b>	<b>MPDG Funds (50%)</b>	<b>Other Federal Funds (25%)</b>	<b>Non-Federal Funds (25%)</b>	<b>Cost (100%)</b>
09032(06)	I-35 @ the I-240 Junction (Phase 2) Reconstruct Interchange	\$24,500,000	\$12,250,000	\$12,250,000	\$49,000,000
09032(07)	I-35 @ the I-240 Junction (Phase 3) Reconstruct Interchange SMC 90/10	\$9,310,000	\$4,655,000	\$4,655,000	\$18,620,000
09032(08)	I-35 @ the I-240 Junction (Phase 4) Reconstruct Interchange	\$27,440,000	\$13,720,000	\$13,720,000	\$54,880,000
<b>TOTAL</b>		<b>\$61,250,000</b>	<b>\$30,625,000</b>	<b>\$30,625,000</b>	<b>\$122,500,000</b>

**Figure 1. Sources and Uses of Funds**

### 1.3 Budget by Census Tract

All funds will be spent in census tracts 1073.02 and 1073.03, which are both identified as disadvantaged communities, as defined by the Climate and Economic Justice Screening Tool, and Areas of Persistent Poverty as defined by the U.S. Department of Transportation.