



OKLAHOMA
Transportation



MIDAMERICA **CONNECTIVITY PROJECT** *MPDG Program*

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Project Budget, Sources and Uses of Funding

ODOT is seeking \$38.8 million in MPDG Rural grant funding from the USDOT for the MidAmerica Industrial Park (MAIP) Connectivity Project. The total eligible construction cost for all project components is \$86 million. ODOT and MAIP have provided funding for all pre-construction activities including NEPA, preliminary engineering, utilities, and right-of-way acquisition to help expedite the project for construction.

Details about cost splits and funding sources are outlined below. The amounts described in the cost tables only account for future funds that would be incurred after the grant obligation. Costs associated with ongoing preliminary design, final design, and Environmental Assessments (see **Project Readiness**) are considered costs that will be incurred prior to a signed grant agreement and not included in the costs below. ODOT and MAIP have expended and budgeted for a total of \$9.70M and \$3.96M in previously incurred costs prior to the grant agreement, respectively.

- The MidAmerican Industrial Park is providing \$15.7 million in matching contribution, which constitutes approximately 27% of the overall Project cost.
- ODOT is providing \$31.7 million in matching contribution, which constitutes approximately 36% of the overall project cost. \$8,000,000 (9%) of ODOT's contribution will come out of a recently approved funding stream by the Oklahoma Legislature in 2023 called the [Rural Economic Transportation Reliability and Optimization Fund \(RETRO\)](#). This is a \$200 million allocation for the construction, repair and maintenance of state highways in rural areas where robust economic development has or is occurring, such as the MAIP. The remaining ODOT matching funds will come from federal funds allocated to ODOT.
- A 15 % contingency has been accounted for in the construction cost.
- In the unlikely event that there are cost overruns, ODOT and MAIP will work together to cover the costs. ODOT will utilize funding resources including federal STBD and state ROADS, while MAIP will use internal funds to cover any unforeseen costs. See funding commitment letters from the MAIP and ODOT in the submittal files.

In the event of a partial award of grant funding, the Project could be scaled proportionally based around Project components.

Tables 1 through **5** describe the funding sources and splits as well as the urban/rural split and cost associated to each census tract designated APP or HDC.



Table 1: Funding Sources and Uses Splits

Project Element	MPDG	Other Federal – Utilizing ODOT Funds	Non Federal		Total
			MAIP	ODOT – Utilizing RETRO Funds	
US-412/SH-412 Interchange	\$7,762,500	\$9,487,500	\$0	\$0	\$17,250,000
SH-412 Roundabout	\$2,898,000	\$3,542,000	\$0	\$0	\$6,440,000
Patrol Road Improvements	\$5,589,000	\$0	\$4,831,000	\$2,000,000	\$12,420,000
Williams Street Improvements	\$7,038,000	\$0	\$6,602,000	\$2,000,000	\$15,640,000
SH-412B Reconstruction	\$8,694,000	\$10,626,000	\$0	\$0	\$19,320,000
Zarrow Street Widening	\$3,280,950	\$0	\$2,010,050	\$2,000,000	\$7,291,000
New Rocket Road Construction	\$3,467,250	\$0	\$2,237,750	\$2,000,000	\$7,705,000
Total	\$38,729,700	\$23,655,500	\$15,680,800	\$8,000,000	\$86,066,000
%	45%	27%	18%	9%	100%

Note: percentages rounded to the nearest whole



Table 2: Cost Breakdown for Grant-Related Activities

Project Element	Construction	Contingency (15%)	Total	
US-412/SH-412 Interchange	\$15,900,000	\$1,350,000	\$17,250,000	20%
SH-412 Roundabout	\$5,936,000	\$504,000	\$6,440,000	7%
Patrol Road Improvements	\$11,448,000	\$972,000	\$12,420,000	14%
Williams Street Improvements	\$14,416,000	\$1,224,000	\$15,640,000	18%
SH-412B Reconstruction	\$17,808,000	\$1,512,000	\$19,320,000	22%
Zarrow Street Widening	\$6,720,400	\$570,600	\$7,291,000	8%
New Rocket Road Construction	\$7,102,000	\$603,000	\$7,705,000	9%
Total	\$79,330,400	\$6,735,600	\$86,066,000	100%

Table 3: Cost Per HDC Census Tracts

2020 Census Tract	Cost Per Tract	
404	\$86,066,000	100%

Note: All tracts are classified APP and HDC

Table 4: Cost Per APP Census Tracts

2020 Census Tract	Cost Per Tract	
404	\$86,066,000	100%

Note: All tracts are classified APP and HDC

Table 5: Urban vs. Rural Costs

2020 Census Tract	Cost Per Tract	
Urban – 2020 Census Data	\$0	0%
Rural – 2020 Census Data	\$86,066,000	100%

