



OKLAHOMA
Transportation



Hochatown Community Access and Pedestrian Safety Project

Budget

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FY23 RAISE Grant Application

RAISE Grant Request: \$20 million

Project Budget

This section provides an overview of the Hochatown Community Access and Pedestrian Safety Project (Project) budget, including preliminary design through 30% plans and estimates. The general scope of the Project is to improve US-259 to meet the current and future needs for the area surrounding Hochatown, Oklahoma. This Project will incorporate the following:

- Performance of preliminary engineering to develop concepts for the selection of a preferred alternative
- Coordination with the advisory committee as representatives of the public stakeholders
- Development of construction plans for the preferred alternative that will culminate in a plans, specifications, and estimate (PS&E) deliverable

The current estimated Project cost is \$39.6 million as shown in Table 1. The Oklahoma Department of Transportation seeks \$20 million in Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant funding. The remaining funds will be secured through other federal roadway funds and the state’s local match.

SOURCES AND USES OF FUNDS

Table 1: Project Budget Summary by Component

Funding Use	State Funds	Other Federal Funds	RAISE Grant	Total
Roadway	\$6,533,199	\$6,533,199	\$13,328,252	\$26,394,650
Multiuse Trail	\$200,083	\$200,083	\$408,185	\$808,351
Sidewalk	\$46,257	\$46,257	\$94,367	\$186,881
Signing/Striping	\$38,712	\$38,712	\$78,976	\$156,400
Signalization	\$222,768	\$222,768	\$454,464	\$900,000
Highway Illumination	\$308,905	\$308,905	\$630,191	\$1,248,001
Mobilization/MOT	\$329,513	\$329,513	\$672,234	\$1,331,260
Construction Management	\$490,176	\$490,176	\$999,998	\$1,980,350
<i>Construction Total</i>	<i>\$8,169,613</i>	<i>\$8,169,613</i>	<i>\$16,666,668</i>	<i>\$33,005,894</i>
<i>Contingency (20%)</i>	<i>\$1,633,922</i>	<i>\$1,633,922</i>	<i>\$3,333,333</i>	<i>\$6,601,177</i>
Project Total	\$9,803,534	\$9,803,534	\$20,000,000	\$39,607,068
Funding Source Percent	25%	25%	50%	100%

BUDGET BY CENSUS TRACT

The Project is located in the central area of McCurtain County. Approximately 33 percent (two miles) of the Project length is completely within census tract 89.985 and the remaining 67 percent (four miles) follow the boundary between census tracts 89.985 and 89.982. Table 2 shows the estimated project cost per census tract. Both census tracts carry the Area of Persistent Poverty (APP) and Historically Disadvantaged Community (HDC) designations.

Table 2: Project Cost per Census Tract

Census Tract	Project Costs per Census Tract
89.982	\$27,152,457
89.985	\$12,454,611
Total Project Cost	\$39,607,068

ODOT has already expended over \$704,800 in preliminary engineering design on the Project to date and has implemented approximately \$2,633,140 to temporary improvements in the surrounding area to relieve capacity issues and address immediate traffic safety concerns.

OPERATIONS AND MAINTENANCE COSTS

An additional \$1,000,000 is currently programmed to complete the design over the next year in advance of the construction letting date. Operation and maintenance costs are currently programmed in ODOT's state budget spanning the next 30 years to ensure reliable and resilient highway operations. ODOT's has a commitment to the US-259 corridor since it is a designated high truck volume corridor due to the logging industry in the predominately rural and natural areas. Since there is not an alternative north-south connection in the southeastern region of the state, ODOT is focused on investing in the region to promote safe and efficient travel for the movement of goods and services while promoting the booming tourism activities.