



Statewide
Transportation
Improvement
Program

FFY2011-2014

I-40

October 2010

Oklahoma Department of Transportation
Planning & Research Division

October 2010

Approved by the Oklahoma Department of Transportation Commission

September 7, 2010

AND

Federal Highway Administration

AND

Federal Transit Administration

September, 2010

Statewide Transportation Improvement Program

2011-2014

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EXECUTIVE INTRODUCTION

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The mission of the Oklahoma Department of Transportation is to provide a safe, economical and effective transportation network for the people, commerce and communities of Oklahoma.

The Oklahoma Department of Transportation Commission develops a long range statewide transportation plan (minimum of 20 years) which is a policy plan, not a project plan. It presents policies specific to each mode of transportation and aids economic development through transportation improvements. The Department also develops an 8 Year Construction Work Plan which encompasses State, Federal and Interstate highway improvement projects. From that Plan, the Statewide Transportation Improvement Program (STIP) is developed for all areas of the state. Both plans and the STIP identify key transportation needs and facilitate the development, management and operation of safe transportation systems.

The Commission would like to thank all citizens, federal and state agencies, elected and appointed officials, Indian Tribal Governments, Metropolitan Planning Organizations and transportation users for their time and effort in providing input for this program.

OKLAHOMA TRANSPORTATION COMMISSION

The map of Oklahoma is divided into eight numbered districts, each with a callout to a member of the Oklahoma Transportation Commission. The districts and their members are:

- District 1 (Orange):** Carlisle Mabrey III
- District 2 (Pink):** James H. Dunegan, Vice Chairman
- District 3 (Yellow):** Dan B. Overland, Chairman
- District 4 (Light Blue):** Jackie Cooper
- District 5 (Green):** Loyd L. Benson
- District 6 (Purple):** Bruce Benbrook
- District 7 (Light Blue):** Brad W. Burgess
- District 8 (Dark Blue):** Peter J. Regan

**Secretary of Transportation/
Director of Transportation
Gary M. Ridley**

ODOT DIVISIONS BY DISTRICT

DIVISION I – MUSKOGEE

Location: 2800 S. 32nd - 74401
Phone(918) 687-5407
FAX(918) 687-9955

Division Engineer

Maintenance Engineer
Construction Engineer

Darren Saliba

Troy Travis
Mark Majors

DIVISION II – ANTLERS

Mailing: P.O. Drawer 628 – 74523
Location: E. Side of US 271 2.0 Mi S. of Antlers
Phone(580) 298-3371; FAX(580) 298-6152

Division Engineer

Maintenance Engineer
Construction Engineer

Calvin Carney

Brian Taylor (Acting)
John Winters

DIVISION III – ADA

Mailing: P.O. Box 549 – 74820
Location: 12844 SH-3W
Phone(580) 332-1526; FAX(580) 332-0261

Division Engineer

Maintenance Engineer
Construction Engineer

Paul Rachel

Bill Wilkinson
Ron Brown

DIVISION IV – PERRY

Mailing: P.O. Box 471 – 73077
Location: 2609 US-77W
Phone(580) 336-7340 or 521-3805; FAX(580) 336-7350

Division Engineer

Rural Asst. Div Mgr

Casey Shell

Anthony Echelle
Roy Counts

DIVISION IV ANNEX

Urban Asst. Div Engineer
Location: 1100 East Reno, OKC – 73117
Phone(405) 319-3580; FAX(580) 319-3581

DIVISION V – CLINTON

Mailing: P.O. Box 1449 – 73601
Location: 1745 S US 183
Phone(580) 323-1431; FAX(580) 323-1430

Division Engineer

Maintenance Engineer
Construction Engineer

Brent Almquist

Ron McDaniel
Jerry Douglas

DIVISION VI – BUFFALO

Mailing: Box 190 – 73834
Location: US 64 West
Phone(580) 735-2561; FAX(580) 735-2248

Division Engineer

Maintenance Engineer
Construction Engineer

Scott Armstrong (Acting)

James Robison
Scott Armstrong

DIVISION VII – DUNCAN

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Location: 2205 South US 81 Bypass
Phone(580) 255-7586; FAX(580) 255-5064

Division Engineer

Maintenance Engineer
Construction Engineer

Bob Rose

Brad Mirth
Jeff Hiller

DIVISION VIII – TULSA

Mailing: P.O. Box 660 – 74101
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Phone(918) 838-9933; FAX(918) 832-9074

Division Engineer

Maintenance Engineer
Construction Engineer

Randle White

Mike Smith
Mark Zishka

WHAT IS THE STIP?

WHAT IS THE STIP?

WHAT IS THE STIP?

There are many needs on Oklahoma's transportation system. Identifying and prioritizing those needs is a continuous process of evaluating state and regional transportation needs at the broadest level. It includes a progression of planning activities which help establish a context for sound policy decisions and is an avenue for involving the public in transportation plans to support the state and regional vision for the future. The Statewide Transportation Improvement Program (STIP) is a financially constrained program which identifies priority and regionally significant transportation projects based on extensive planning. These are projects in which full funding is reasonably anticipated to be available in order to implement during the next four (4) years. This is not a final schedule of projects but is a "best estimate" at the time of STIP development. Only the projects in the first year of an approved STIP constitute an "agreed to" list for subsequent scheduling and implementation. The STIP serves as a short range planning tool which educates the public on future transportation needs and assures that federal funds are spent on projects consistent with approved long range plans.

The State develops a new STIP biennially in direct relationship to the currently approved 8 Year Construction Work Plan. It is revised through a series of amendments which may be necessary due to a variety of factors, such as funding changes, project scope changes, or even a change in priority requested.

This STIP was developed under the guidelines provided by the federal surface transportation law, known as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which combines the continuation and improvement of previous programs with new initiatives to meet the challenges of improving safety as traffic volumes continue to increase.

SECTION 1:

BALANCING PROCESS

SECTION 1: BALANCING PROCESS

The SAFETEA-LU requires that the STIP be fiscally constrained by year. The budgetary projections, established through a systematic evaluation of the Department's anticipated Federal-Aid and State revenues and expenditures, as well as previously unobligated balances in funding categories, earmarks and other mandatory programs, are utilized to assure this. In addition, the Federal-Aid amount includes a 7.5% projection overstatement to avoid any potential loss of future Federal Aid funds due to under programming. Projections were performed for Federal Fiscal Years 2011 - 2014 with the Federal Fiscal Year defined as beginning October 1st and ending on September 30th. If federal funding received varies from original estimates, the number of projects included in any one year will be revised accordingly.

FFY 2011-2014 FISCAL CONSTRAINT ANTICIPATED REVENUES & EXPENDITURES

FUNDING SOURCE	2011	2012	2013	2014
SAFETEA-LU SPECIAL PROJECTS				
FHWA	31,409,783.00	11,349,152.00	\$0.00	\$0.00
NON FED	3,978,732.00	719,921.00	\$0.00	\$0.00
FEDERAL	\$498,252,608.00	\$495,608,235.00	\$483,284,608.00	\$483,284,608.00
NON-FED	70,247,979.00	\$13,136,154.00	\$13,856,075.00	\$4,692,752.00
FTA	\$15,997,908.00	\$21,256,686.00	\$21,950,000.00	\$23,450,000.00
*IRR/BIA	\$5,538,512.00	\$5,191,512.00	\$5,233,512.00	\$2,701,512.00
STATE	\$62,729,370.00	\$122,532,535.00	\$173,729,232.00	\$210,330,500.00
TOTAL	\$688,154,892.00	\$669,794,195.00	\$698,053,427.00	\$724,459,372.00

ANTICIPATED EXPENDITURES

FUNDING SOURCE	2011	2012	2013	2014
SAFETEA-LU SPECIAL PROJECTS				
FHWA	57,016,318.00	2,767,314.00	\$1,321,874.00	\$1,126,347.00
FEDERAL (incl inflation factor 2012-2014)	452,840,035.00	505,753,298.00	451,304,962.00	473,926,523.00
NON-FED	\$19,612,814.00	5,179,612.00	\$0.00	\$0.00
FTA	\$15,997,908.00	\$21,256,686.00	\$21,950,000.00	\$23,450,000.00
*IRR/BIA	\$5,538,512.00	\$5,191,512.00	\$5,233,512.00	\$2,701,512.00
STATE	\$88,592,339.00	\$103,545,755.00	\$162,032,985.00	\$188,747,463.00
TOTAL	\$639,597,926.00	\$643,694,177.00	\$641,843,333.00	\$689,951,845.00

*Based upon limited available data at time of publication

SECTION 2: PROJECT SELECTION AND PRIORITIZATION

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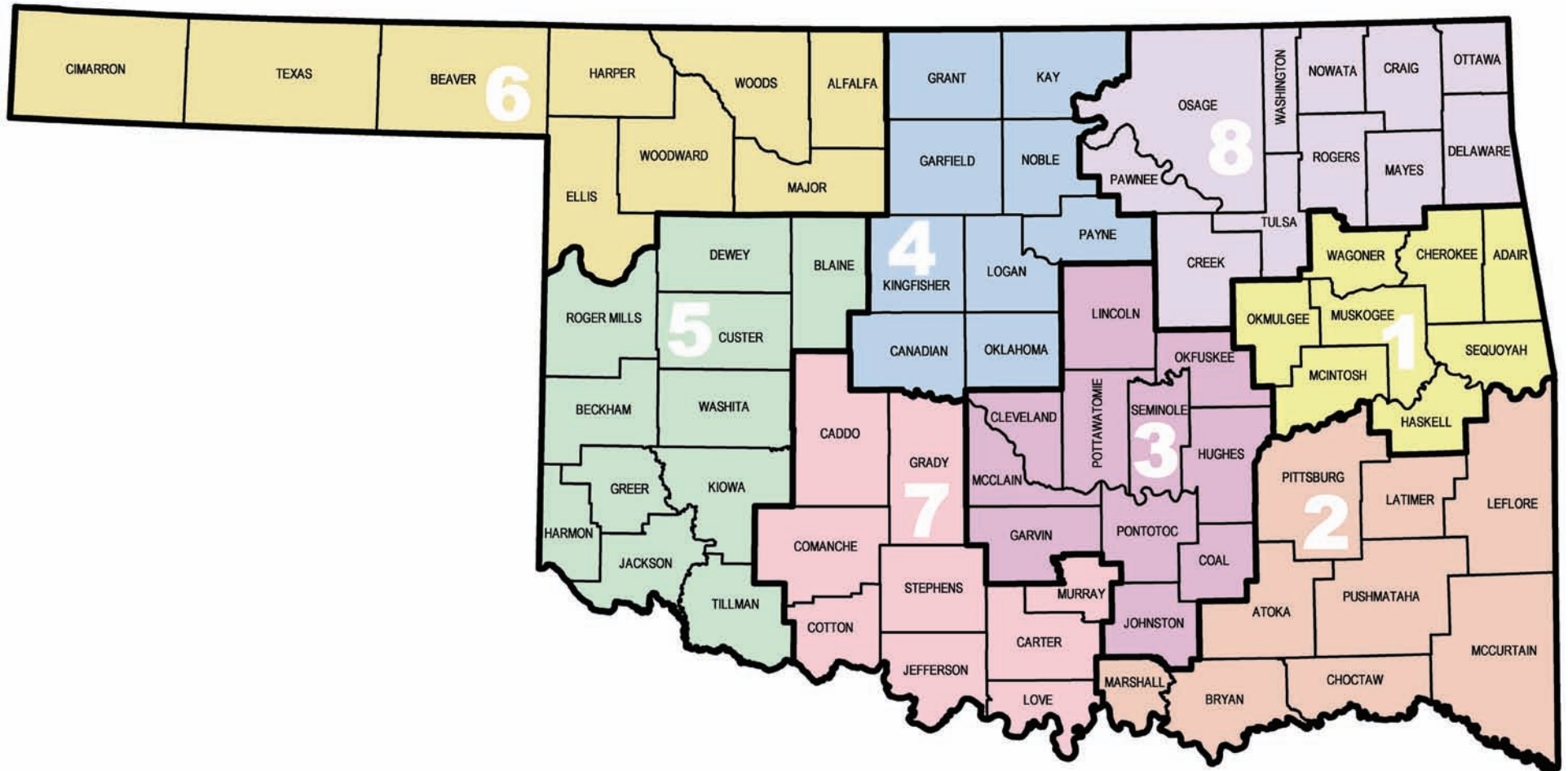
Project planning and development focuses on specific transportation needs in a given area. It identifies alternative actions to address these needs and generates the information needed to select a preferred project for implementation. Identifying and prioritizing transportation needs is a continuous and coordinated process. The ODOT Planning & Research Division is responsible for identifying area transportation needs and providing planning documents and the results of public involvement to the ODOT Field Division Engineers for their consideration in the selection of State, Federal and Interstate highway improvement projects. The planning products developed include the Long Range Statewide Transportation Plan, a policy oriented document that identifies strategies to help meet the needs of all transportation modes over the next 25 years; feasibility or corridor studies, which assess the needs of particular transportation corridors, and prioritize recommended improvements; the Needs Study and Sufficiency Rating Report, which assesses the condition and capacity of the highway network and estimates the cost to improve the system to current design standards; the Statewide Pavement Management Report, which identifies the funding level needed to improve overall pavement condition, and recommends the most cost effective mix of treatments for the system; and other project level studies.

The State's transportation planning efforts are also coordinated with those of Oklahoma's Metropolitan Planning Organizations, in consultation with the tribal governments and non-metropolitan area local officials with responsibilities for transportation. The development of the Long Range Statewide Transportation Plan, Corridor Studies, Statewide Transportation Improvement Program, as well as early project development all include opportunities for public participation and review.

The maps on the following pages illustrate the Oklahoma counties, division boundaries and potential projects for each.

STATE OF OKLAHOMA

COUNTY NAMES WITH DIVISION NUMBERS



SECTION 2:

PROJECTS - FFY 2011

FFY 2011 PROJECTS

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
STATEWIDE	00	X	17049(17)	J1 -7049 (017)	R R	0	45	SAFETY IMPROVEMENT	FFY 2011 STIP: STATEWIDE RAIL CROSSING PROJECTS--PROTECTION DEVICES,CROSSING SURFACES, ADVANCE WARNING SIGNS, STRIPING, CLOSURES, ETC	2011	\$ 2,500,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17050(17)	J1 -7050 (017)		0	13	BRIDGE IMPR.	FFY 2011 STIP: STATEWIDE-SMALL SCALE BRIDGE IMPROVEMENT-- PAINTINGMINOR REPAIRS, SEAL COAT/WATERPROOFING, SILANE TREATMENT, ETC	2011	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17051(17)	J1 -7051 (017)		0	45	SAFETY IMPROVEMENT	FFY 2011 STIP: STATEWIDE SMALL SCALE TRAFFIC SAFETY: SIGNING, INT MOD,LIGHTING, INTERCONNECT SYSTEMS,GUARDRAIL, DELINEATION, ETC	2011	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17663(17)	J1 -7663 (017)	ENHAN	0	66	ENHANCEMENT	FFY 2011 STIP: STATEWIDE ENHANCEMENT, BICYCLE & PEDESTRIAN PATHS, SCENICOR HISTORIC HIGHWAY PROGRAMS, LANDSCAPING, HISTORIC PRESERVATION, ETC	2011	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	18262(14)	J1 -8262 (014)	ENHAN	0	46	MONEY ONLY	FFY 2011 STIP: STATEWIDE LINE ITEM: RECREATIONAL TRAILS	2011	\$ 1,300,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	19720(12)	J1 -9720 (012)		0	87	RIGHT OF WAY CLEARANCE	FFY 2011 STIP: R/W CLEARANCE: REMOVAL & DISPOSAL OF OBSTRUCTIONS ONPUBLIC R/W PRIOR TO UTILITY RELOCATION OR PROJECT STARTUP	2011	\$ 250,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20780(11)	J2 -0780 (011)		0	18	RESURFACE	FFY 2011 STIP:3R/3P (RDY, IN CONJUNCTION WITH FHWA, SIMPLE PAVEMENTPRESERVE & RESTORE (ASPHALT OVERLAY, STRIPE, SIGNING & GUARDRAIL	2011	\$ 25,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20781(11)	J2 -0781 (011)		0	52	JOINT SEAL/REPAIR	FY 2011 STIP: 3B(BRIDGE) IN CONJUNCTION WITH FHWA- PREVENTIVEMAINTENANCE INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	2011	\$ 5,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	21016(11)	J2 -1016 (011)		0	81	PRELIMINARY ENGINEERING	FFY 2011 STIP: STATEWIDE PRELIMINARY ENGINEERING	2011	\$ 15,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23612(11)	J2-3612 (011)	COBRGE		11	BRIDGE & APPROACHES	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2011	2011	\$ 20,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23613(11)	J2-3613 (011)	CO RD		39	GRADE, DRAIN & SURFACE	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2011	2011	\$ 6,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23614(11)	J2-3614 (011)	CT ST		39	GRADE, DRAIN & SURFACE	STATEWIDE SMALL CITY ROAD & BRIDGE ROGRAMFFY 2011	2011	\$ 3,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	25625(11)	J2 -5625 (011)	IN RD	0	45	SAFETY IMPROVEMENT	FFY 2011: SAFE ROUTES TO SCHOOL: DESIGN, DEVELOPMENT, & CONSTRUCTION& EDUCATIONAL PROGRAMS STATEWIDE	2011	\$ 166,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	27831(11)	J2 -7831 (011)	R R	0	46	MONEY ONLY	PASSENGER RAIL: PLANNING, ENVIRONMENTAL & CONSTRUCTION FOREXISTING AND NEW SERVICES FFY 2011	2011	\$ 11,000,000	\$ -	\$ -	\$ -
STATEWIDE Total											\$ 114,216,000	\$ -	\$ -	\$ -
ADAIR	01	1	16928(09)	SSP-101A(023)SS	US059	4.95	03	GRADE & DRAIN	US-59: FR 2 MILES NORTH OF WESTVILLE TO EXTEND NORTH 4.95 MI.(4 OR 5 LANE)	2011	\$ 10,800,000	\$ -	\$ -	\$ -
ADAIR	01	1	16928(18)	SSP-101A(053)RW	US059	3.48	86	RIGHT OF WAY	US-59: FR 6.95 MILES NORTH OF WESTVILLE, EXTEND NORTH 3.48 MILES THRUWATTS RW FOR 16928(17)	2011	\$ -	\$ -	\$ 898,325	\$ -
ADAIR	01	1	16928(19)	SSP-101A(054)UT	US059	3.48	91	UTILITIES	US-59: FR 6.95 MILES NORTH OF WESTVILLE, EXTEND NORTH 3.48 MILES THRUWATTS UT FOR 16928(17)	2011	\$ -	\$ -	\$ 1,132,075	\$ -
ADAIR Total											\$ 10,800,000	\$ -	\$ 2,030,400	\$ -
ALFALFA	02	6	21710(06)	BRFY-102B(078)UT	SH011	1.6	91	UTILITIES	SH-11: OVER UNNAMED CREEKS APPROX. 3.8, 4.7 EAST OFJCT. OF SH-11/US-64 UT FOR 21710(04)	2011	\$ 143,586	\$ -	\$ -	\$ -
ALFALFA	02	6	24063(04)	BR-102C(103)SS	SH008	0.1	11	BRIDGE & APPROACHES	SH-8 OVER AN UNNAMED CR, 0.2 MI NORTH OF US-64W	2011	\$ 542,200	\$ -	\$ -	\$ -
ALFALFA	02	6	24071(04)	SSP-102C(112)SS	US064	0.4	11	BRIDGE & APPROACHES	US-64: OVER UNNAMED CR, 5.7 MI. EAST OF THE WOODS C/L	2011	\$ -	\$ -	\$ 4,218,554	\$ -
ALFALFA Total											\$ 685,786	\$ -	\$ 4,218,554	\$ -
BECKHAM	05	5	20800(04)	STPY-105A(080)SS	IS040B	1.9	21	WIDEN & RESURFACE	I-40B BEG APPROX 0.25 MILE WEST OF PIONEER ST & EXT EAST APPROX 1.9 MILE TOMAIN ST. IN ELK CITY. (5 LANE SEC)(DEL FR 07-10, ADD TO 11-10; REV PROPSL)	2011	\$ 4,583,382	\$ -	\$ 598,898	\$ -
BECKHAM	05	5	21703(05)	BRFY-105C(099)RW	SH152	0.6	86	RIGHT OF WAY	SH-152: OVER SWEETWATER CREEK APPROXIMATELY 1.9 MILE EAST OF THETEXAS STATE LINE. R/W FOR 21703(04)	2011	\$ 24,852	\$ -	\$ -	\$ -
BECKHAM	05	5	21703(06)	BRFY-105C(100)UT	SH152	0.6	91	UTILITIES	SH-152: OVER SWEETWATER CREEK APPROXIMATELY 1.9 MILE EAST OF THETEXAS STATE LINE. UT FOR 21703(04)	2011	\$ 47,862	\$ -	\$ -	\$ -
BECKHAM	05	5	25822(04)	BRFY-105B(169)	US283	0.5	11	BRIDGE & APPROACHES	US-283 OVER TIMBER CREEK APPROX 0.5 MILE SOUTH OF ROGER MILLS C/L.	2011	\$ 2,338,733	\$ -	\$ -	\$ -
BECKHAM	05	5	28087(04)		SH152	0.35	76	PAVEMENT REHABILITATION	SH-152: WITHIN THE LIMITS OF SAYRE.	2011	\$ 525,000	\$ -	\$ -	\$ -
BECKHAM Total											\$ 7,519,829	\$ -	\$ 598,898	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
BRYAN	07	2	18847(15)	NHY-022N(195)	US070	1.7	16	SURFACE	US-70: FR 3.04 MILES SOUTHEAST OF US-70 EXTEND EAST 1.70 MILES TO SH-78 (DURANT BYPASS) SURF FOR JP 18847(06)	2011	\$ 8,000,000	\$ -	\$ -	\$ -
BRYAN	07	2	23191(04)	SSP-107C(111)SS	SH199	0.02	11	BRIDGE & APPROACHES	SH-199 OVER THE WASHITA RV, 4.0 MI WEST OF SH-78	2011	\$ -	\$ -	\$ 6,000,000	\$ -
BRYAN Total											\$ 8,000,000	\$ -	\$ 6,000,000	\$ -
CADDO	08	7	21711(12)	J2-1711(012)	US062	0.15	86	RIGHT OF WAY	US-62 OVER UNNAMED CREEKS APPROX. 2.9 & 3.51 MILES N. OF JCT US-62/SH-19RW FOR J.P. 21711(08) & 21711(09)	2011	\$ 59,816	\$ -	\$ -	\$ -
CADDO	08	7	21711(13)	J2-1711(013)	US062	0.15	91	UTILITIES	US-62 OVER UNNAMED CREEKS APPROX. 2.9 & 3.51 MILES N. OF JCT US-62/SH-19UT FOR J.P. 21711(08) & 21711(09)	2011	\$ 70,372	\$ -	\$ -	\$ -
CADDO	08	7	24414(05)	SSP-108C(171)SS	SH019	1.5	86	RIGHT OF WAY	SH19: FROM 1.0 MI EAST OF THE KIOWA C/L EAST 1.5 MI(CURVE CORRECTION) ROW FOR 24414(04)	2011	\$ 125,000	\$ -	\$ -	\$ -
CADDO	08	7	24414(06)	SSP-108C(172)SS	SH019	1.5	91	UTILITIES	SH19: FROM 1.0 MI EAST OF THE KIOWA C/L EAST 1.5 MI(CURVE CORRECTION) UT FOR 24414(04)	2011	\$ 125,000	\$ -	\$ -	\$ -
CADDO Total											\$ 380,188	\$ -	\$ -	\$ -
CANADIAN	09	4	28012(04)	J2-8012(004)	IS040	5	68	CABLE BARRIER	I-40: CABLE BARRIER FROM MM 120.10 TO MM 125.10	2011	\$ -	\$ -	\$ -	\$ 600,000
CANADIAN	09	4	28013(04)	J2-8013(004)	US081	5	68	CABLE BARRIER	US 81: CABLE BARRIER FROM 5.0 MIS. S. OF SH 66 ON THE E. SIDE OF EL RENO N.5.0 MIS.	2011	\$ -	\$ -	\$ -	\$ 600,000
CANADIAN Total											\$ -	\$ -	\$ -	\$ 1,200,000
CARTER	10	7	09477(08)	SSP-110B(170)SS	US070	0.2	11	BRIDGE & APPROACHES	US-70: OVER UNNAMED CREEK BEGIN .25 MI. W. OF BROCK RD., & EXT. E. .2 MI.(PHASE 2, PHASE 1=BRFY-110B(147), 09477(07))	2011	\$ 1,846,420	\$ -	\$ -	\$ -
CARTER	10	7	23291(05)	BRFY-110C(158)RW	SH053	1.25	86	RIGHT OF WAY	SH-53 OVER CADDO CR, CADDO CR O'FLOWS AND BEAR CR., BEGIN APPROX 5.50 MIE. OF SH-76, EXT. E. 1.25 MI (RW FOR 23291(04))	2011	\$ 350,000	\$ -	\$ -	\$ -
CARTER	10	7	23291(06)	BRFY-110C(159)UT	SH053	1.25	91	UTILITIES	SH-53 OVER CADDO CR, CADDO CR O'FLOWS AND BEAR CR., BEGIN APPROX 5.5 MIE. OF SH-76, EXT. E. 1.25 MI (UT FOR 23291(04))	2011	\$ 422,841	\$ -	\$ -	\$ -
CARTER	10	7	23293(04)	STP-JOBS(236)	US070	1	39	GRADE, DRAIN & SURFACE	US 70: FR 5.5 MI WEST OF I-35 @ MERIDIAN RD IN LONE GROVE, EAST 1.0 MITO BROCK RD	2011	\$ 2,905,188	\$ -	\$ -	\$ -
CARTER	10	7	26499(04)	SSP-110B(218)SS	US070	0.5	39	GRADE, DRAIN & SURFACE	US-70: APPROX 4.2 MI WEST OF I-35 IN WESTBOUND LANES(REPLACE DRAINAGE STRUCTURE)	2011	\$ -	\$ -	\$ 828,288	\$ -
CARTER	10	7	27987(04)	J2-7987(004)	IS035	4.9	45	SAFETY IMPROVEMENT	I-35 CABLE BARRIER BEGINNING 2.56 MIS N. OF LOVE C/L EXTEND N. APPROX 4.9MIS TO R.R. OVERPASS STR. N. OF INTERCHANGE 31	2011	\$ -	\$ -	\$ -	\$ 340,000
CARTER	10	7	27989(04)	J2-7989(004)	IS035	3.3	45	SAFETY IMPROVEMENT	I-35 CABLE BARRIER BEGIN APPROX. 16.2 MIS N. OF LOVE C/L AT INTERCHANGE 40EXTEND N. 3.3 MIS	2011	\$ -	\$ -	\$ -	\$ 395,000
CARTER	10	7	28095(04)	J2-8095(004)	SH053A	1	76	PAVEMENT REHABILITATION	SH-53A WITHIN THE LIMITS OF GENE AUTRY	2011	\$ 45,000	\$ -	\$ -	\$ -
CARTER Total											\$ 5,569,449	\$ -	\$ 828,288	\$ 735,000
CIMARRON	13	6	13337(05)	NHY-017N(002)	US287	3.1	07	GRADE, DRAINING, BRIDGE & SURFACE	US-287: BEG APPROX. 6.9 MILE NORTH OF BOISE CITY & EXTEND NORTH APPROX 3.1MILES (OK141, OK104, OK128)	2011	\$ 5,516,867	\$ -	\$ -	\$ 3,023,859
CIMARRON Total											\$ 5,516,867	\$ -	\$ -	\$ 3,023,859
CLEVELAND	14	3	09031(13)		IS035	1	91	UTILITIES	I-35: 6 LANE FROM 0.5 MI SOUTH OF MAIN ST, NORTH 1.0 MI IN NORMAN (MAIN STREET INTERCHANGE & SOUNDWALL) (UT FOR 09031(08) & (15))	2011	\$ 1,700,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(15)		IS035	1	45	SAFETY IMPROVEMENT	I-35: SOUNDWALL BETWEEN LINDSEY STREET AND MAIN STREET ALONG EAST SIDE OF I-35	2011	\$ 4,000,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	20266(08)	SSP-114B(109)SS	SH009	3	86	RIGHT OF WAY	SH-9: FROM 36TH, EAST TO 72ND IN NORMAN (INCLUDES BRIDGE OVER DAVE BLUE CREEK) (RW FOR 20266(07))	2011	\$ -	\$ -	\$ 1,531,983	\$ -
CLEVELAND	14	3	20266(09)	SSP-114B(110)SS	SH009	3	91	UTILITIES	SH-9: FROM 36TH, EAST TO 72ND IN NORMAN (INCLUDES BRIDGE OVER DAVE BLUE CREEK) (UT FOR 20266(07))	2011	\$ -	\$ -	\$ 1,617,983	\$ -
CLEVELAND	14	3	24029(04)	SAP-114A(184)	IS035	0	39	GRADE, DRAIN & SURFACE	I-35 AT ROBINSON ST IN NORMAN, RECONSTRUCT NORTHBOUND ON/OFF RAMP (CITY TO FUND)	2011	\$ -	\$ -	\$ -	\$ 2,610,000
CLEVELAND	14	3	24112(05)	STPY-114B(186)RW	SH039	5	86	RIGHT OF WAY	SH-39: FROM 2.0 MI EAST OF US-77, EAST 5.0 MI (RW FOR 24112(04))	2011	\$ 819,684	\$ -	\$ -	\$ -
CLEVELAND	14	3	24112(06)	STPY-114B(187)UT	SH039	5	91	UTILITIES	SH-39: FROM 2.0 MI EAST OF US-77, EAST 5.0 MI (UT FOR 24112(04))	2011	\$ 777,359	\$ -	\$ -	\$ -
CLEVELAND	14	3	27896(05)		IS035	0.71	86	RIGHT OF WAY	I-35 OVER SOUTH CANADIAN RIVER IN NORMAN (RW FOR 27896(04))	2011	\$ 750,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	27896(06)		IS035	0.71	91	UTILITIES	I-35 OVER SOUTH CANADIAN RIVER IN NORMAN (UT FOR 27896(04))	2011	\$ 250,000	\$ -	\$ -	\$ -
CLEVELAND Total											\$ 8,297,043	\$ -	\$ 3,149,966	\$ 2,610,000
COMANCHE	16	7	11769(26)	PL -0200 (042) LL	PLAN	0	97	METRO PLANNING	SFY 2012 (JULY 1, 2011 -JUNE 30, 2012) METRO PLANNINGLAWTON URBANIZED AREA	2011	\$ 120,000	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
COMANCHE	16	7	18903(14)	CMA -116E (158) LC	PLAN	0	96	PLANNING	LAWTON: TO PROMOTE AIR QUALITY IN THE LAWTON METRO AREASYFY 2012	2011	\$ 150,000	\$ -	\$ -	\$ -
COMANCHE	16	7	20298(07)	NH-JOBS(237)	SH007	2.89	18	RESURFACE	SH-7: BEG 6.57 MIS E. OF I-44 AT TRAIL ROAD, EXT E. 2.89 MIRECONSTRUCT EXISTING LANES (PHASE II)	2011	\$ 6,393,283	\$ -	\$ -	\$ -
COMANCHE	16	7	20955(04)	BRFY-116C(095)	SH065	0.75	11	BRIDGE & APPROACHES	SH-65: OVER WHISKEY CREEK, BEGIN 2.47 MILES S. OF SH-17, EXT. N. 0.75 MIS.	2011	\$ 2,583,494	\$ -	\$ -	\$ -
COMANCHE	16	7	21716(04)	SSP-116C(114)SS	SH115	1.25	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-115: BEGIN NEAR MEERS STORE, EXTEND N. APPROX 1.25 MIS TO PREVIOUS PROJECT AT JIMMY CREEK,	2011	\$ -	\$ -	\$ 2,413,053	\$ -
COMANCHE	16	7	21716(07)	SSP-116C(195)SS	SH115	0.5	39	GRADE, DRAIN & SURFACE	SH-115: VERTICAL & HORIZONTAL CURVE CORRECTIONS S. OF MEERS STORE	2011	\$ -	\$ -	\$ 477,730	\$ -
COMANCHE	16	7	23297(05)	BRFY-116C(135)RW	SH017	0.2	86	RIGHT OF WAY	SH-17 OVER WHISKEY CREEK APPROX. 0.6 MILE WEST OF SH-65.(RW FOR 23297(04))	2011	\$ 150,000	\$ -	\$ -	\$ -
COMANCHE	16	7	23297(06)	BRFY-116C(137)UT	SH017	0.2	91	UTILITIES	SH-17 OVER WHISKEY CREEK APPROX. 0.6 MILE WEST OF SH-65.(UT FOR 23297(04))	2011	\$ 120,000	\$ -	\$ -	\$ -
COMANCHE	16	7	27050(05)	NHY-020N(033)RW	US062	0.24	86	RIGHT OF WAY	US-62 AT I-44 INTERCHANGE IN LAWTONRW FOR J.P. 27050(04)	2011	\$ 400,000	\$ -	\$ -	\$ -
COMANCHE	16	7	27050(07)		US062	0.24	86	RIGHT OF WAY	US-62 AT I-44 INTERCHANGE IN LAWTONADVANCED ACQUISITION FOR J.P. 27050(04)	2011	\$ 800,000	\$ -	\$ -	\$ -
COMANCHE	16	7	27054(04)	SSP-116N(187)SS	IS044	2.51	76	PAVEMENT REHABILITATION	I-44 DOWEL BAR RETROFIT, DIAMONDING GRINDING & SHOULDER REHAB BEGIN 2.63 MIS N. OF SH-36 EXTENT N. 2.51 MIS.	2011	\$ -	\$ -	\$ 4,324,800	\$ -
COMANCHE	16	7	27056(04)	IMG-0044-1(114)042TR	IS044	3.46	68	CABLE BARRIER	I-44 CABLE BARRIER BEGIN 2.73 MIS S OF SH-49 EXT N 3.46 MIS TO EXIT 46 ATH.E. BAILEY TURNPIKE	2011	\$ -	\$ -	\$ -	\$ 605,472
COMANCHE Total											\$ 10,716,777	\$ -	\$ 7,215,583	\$ 605,472
CRAIG	18	8	21906(04)	J2-1906(04)	US060	0.06	11	BRIDGE & APPROACHES	US-60: OVER SL & SF RAILROAD APPROX. 0.6 MILES WEST OF JCT. OF US-60/SH-66	2011	\$ 1,995,476	\$ -	\$ -	\$ -
CRAIG	18	8	23126(05)	BRFY-118B(068)RW	US059	0.15	86	RIGHT OF WAY	US-59: OVER RUSSEL CREEK APPROX. 1.3 MILES SOUTH OF THE OKLAHOMA/KANSAS STATE LINE (RW FOR 2312604)	2011	\$ 249,260	\$ -	\$ -	\$ -
CRAIG	18	8	23126(06)	BRFY-118B(069)UT	US059	0.15	91	UTILITIES	US-59: OVER RUSSEL CREEK APPROX. 1.3 MILES SOUTH OF THE OKLAHOMA/KANSAS STATE LINE (UT FOR 2312604)	2011	\$ 140,080	\$ -	\$ -	\$ -
CRAIG	18	8	24116(05)	SSP-118C(084)SS	SH082	0.5	86	RIGHT OF WAY	SH-82: OVER MUSTANG CREEK, 1.6 MILES NORTH OF THE MAYES COUNTY LINE (RW FOR 2411604)	2011	\$ -	\$ -	\$ 791,040	\$ -
CRAIG Total											\$ 2,384,816	\$ -	\$ 791,040	\$ -
CREEK	19	8	20890(04)	BRFY-119C(102)	SH016	0.02	11	BRIDGE & APPROACHES	SH-16: OVER ROCK CREEK, 2.2 MILES EAST OF SH-48	2011	\$ 1,411,226	\$ -	\$ -	\$ -
CREEK	19	8	24123(05)	J2-4123(005)	SH066	0.5	86	RIGHT OF WAY	SH-66: OVER SAND CREEK (NORTH & SOUTHBOUND), 0.8 MILES NORTH OF THE NORTH SH-48 JCT. (RW FOR 2412304)	2011	\$ 213,910	\$ -	\$ -	\$ -
CREEK	19	8	24123(06)	J2-4123(006)	SH066	0.5	91	UTILITIES	SH-66: OVER SAND CREEK (NORTH & SOUTHBOUND), 0.8 MILES NORTH OF THE NORTH SH-48 JCT. (UT FOR 2412304)	2011	\$ 142,445	\$ -	\$ -	\$ -
CREEK Total											\$ 1,767,581	\$ -	\$ -	\$ -
CUSTER	20	5	09278(04)	NHY-009N(019)SS	US183	3.05	39	GRADE, DRAIN & SURFACE	US-183: FR WASHITA RIVER EXT NORTH THOUGH ARAPAHO(RECONST TO 4-LANE UNDIVIDED) SMC 80/20	2011	\$ 7,300,000	\$ -	\$ 35,580	\$ -
CUSTER	20	5	24377(04)	BRFY -120C (139)		0	10	BRIDGE WATER PROOF SEAL	DIVISION FIVE SILANE PROJECTS (WATERPROOFING SEAL)	2011	\$ 115,708	\$ -	\$ -	\$ -
CUSTER Total											\$ 7,415,708	\$ -	\$ 35,580	\$ -
DELAWARE	21	8	10441(04)	BRFY-021C(256)	SH010	0.34	11	BRIDGE & APPROACHES	SH-10: OVER ELK RIVER APPROX 1.35 MILES SOUTH OF OTTAWA C/L	2011	\$ 11,677,000	\$ -	\$ -	\$ -
DELAWARE	21	8	15015(14)	J1-5015(014)	US059	3.25	39	GRADE, DRAIN & SURFACE	US-59: FROM APPROX. 1 MILE NORTH OF US-59/SH-10 JCT., NORTH APPROX. 3.25MILES IN GROVE (DRAINAGE & SURFACING AT VARIOUS LOCATIONS)	2011	\$ -	\$ -	\$ 500,000	\$ -
DELAWARE Total											\$ 11,677,000	\$ -	\$ 500,000	\$ -
DEWEY	22	5	26238(04)	NHY-017N(217)SS	US270	16	86	RIGHT OF WAY	US-270/SH-3: FROM 5.7 MI SE OF US-60 IN SEILING, SE 16.0 MI(ROW FOR FUTURE 4 LANE), R/W FOR 17671(09)(10)(23) & (13)(14)(24).	2011	\$ 3,243,608	\$ -	\$ 179,152	\$ -
DEWEY	22	5	26491(05)	NHY-017N(224)UT	US270	1	91	UTILITIES	US-270/SH-3: INTERSECTION MODIFICATION AT THE SH-51 EAST JCTUT FOR 26491(04)	2011	\$ 13,795	\$ -	\$ -	\$ -
DEWEY Total											\$ 3,257,403	\$ -	\$ 179,152	\$ -
ELLIS	23	6	28091(04)	J2-8091(004)	SH046	0.14	76	PAVEMENT REHABILITATION	SH-46: WITHIN THE LIMITS OF GAGE	2011	\$ 60,000	\$ -	\$ -	\$ -
ELLIS Total											\$ 60,000	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
GARVIN	25	3	21786(05)	BRFY-125B(113)RW	SH019	1.46	86	RIGHT OF WAY	SH-19 OVER WASHITA RIVER, FROM 0.74 MI EAST OF US-77, EAST 1.46 MI (RW FOR 21786(04))	2011	\$ 248,240	\$ -	\$ -	\$ -
GARVIN	25	3	21786(06)	BRFY-125B(114)UT	SH019	1.46	91	UTILITIES	SH-19 OVER WASHITA RIVER, FROM 0.74 MI EAST OF US-77, EAST 1.46 MI (UT FOR 21786(04))	2011	\$ 139,707	\$ -	\$ -	\$ -
GARVIN	25	3	23263(05)	BRFY-125C(135)RW	SH074	0.2	86	RIGHT OF WAY	SH-74 OVER UNNAMED CREEK, 6.6 MI NORTH OF CARTER C/L (RW FOR 23263(04))	2011	\$ 248,230	\$ -	\$ -	\$ -
GARVIN	25	3	23263(06)	BRFY-125C(136)UT	SH074	0.2	91	UTILITIES	SH-74 OVER UNNAMED CREEK, 6.6 MI NORTH OF CARTER C/L (UT FOR 23263(04))	2011	\$ 139,706	\$ -	\$ -	\$ -
GARVIN Total											\$ 775,883	\$ -	\$ -	\$ -
GRADY	26	7	20960(04)	BRFY-126C(082)	SH037	0.05	11	BRIDGE & APPROACHES	SH-37: OVER BUGGY CREEK, 0.6 MI. EAST OF US-81	2011	\$ 2,977,428	\$ -	\$ -	\$ -
GRADY	26	7	27991(04)	J2-7991(004)	US081	0.22	34	LANDSCAPING	US-81 MITIGATION FOR LOSS OF WETLANDS DUE TO J.P. 20227(04) CANADIAN RIVERBRIDGE CONSTRUCTION	2011	\$ 200,000	\$ -	\$ -	\$ -
GRADY	26	7	28089(04)	J2-8089(004)	US081B	1.44	76	PAVEMENT REHABILITATION	US-81B WITHIN THE LIMITS OF RUSH SPRINGS	2011	\$ 210,000	\$ -	\$ -	\$ -
GRADY Total											\$ 3,387,428	\$ -	\$ -	\$ -
GRANT	27	4	24175(05)	SSP-127C(115)SS	US064	1.1	86	RIGHT OF WAY	US-64 OVER COLDWATER, SAND & 3 UNNAMED CREEKS, APPROX. 6.5 MI TO 7.5 MILES E. OF THE ALFALFA C/L RW FOR 24175(04)	2011	\$ -	\$ -	\$ 992,961	\$ -
GRANT Total											\$ -	\$ -	\$ 992,961	\$ -
GREER	28	5	10100(07)	SSP-128B(004)SS	SH006	4	16	SURFACE	SH-6: FR APPROX 1 MILE NORTH OF SH 9 JCT, EXTEND NORTH 4 MILES.NORTH OF GRANITE (SURFACE FOR 10100(04))	2011	\$ 4,379,387	\$ -	\$ 461,613	\$ -
GREER Total											\$ 4,379,387	\$ -	\$ 461,613	\$ -
HARPER	30	6	20937(04)	BRFY -NBIP (387)		0	14	BRIDGE PAINTING	BRIDGE PAINT (SITES TO BE DETERMINED)	2011	\$ 550,000	\$ -	\$ -	\$ -
HARPER	30	6	20937(05)	STP-130N(117)		0	52	JOINT SEAL/REPAIR	BRIDGE JOINT (SITES TO BE DETERMINED)	2011	\$ 150,000	\$ -	\$ -	\$ -
HARPER	30	6	23274(08)	STP-130C(119)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 6 SILANE PROJECTS (WATERPROOFING SEAL)	2011	\$ 51,500	\$ -	\$ -	\$ -
HARPER	30	6	24224(05)	SSP-130C(114)SS	US183	4.6	86	RIGHT OF WAY	US-183: FR THE HARPER/WOODWARD C/L., EXT. N. 4.6 MI.(RW FOR 24224(04))	2011	\$ -	\$ -	\$ 946,807	\$ -
HARPER	30	6	27005(04)	J2 -7005 (004)		0	45	SAFETY IMPROVEMENT	DIVISION SIX SAFETY IMPROVEMENTS(SITES TO BE DETERMINED)	2011	\$ 250,000	\$ -	\$ -	\$ -
HARPER Total											\$ 1,001,500	\$ -	\$ 946,807	\$ -
HASKELL	31	1	23101(04)	SSP-131B(064)SS	SH009	0.02	11	BRIDGE & APPROACHES	SH-9, OVER SNAKE CREEK, 5.5 MILES EAST OF JCT SH-2.	2011	\$ -	\$ -	\$ 3,658,544	\$ -
HASKELL	31	1	23102(04)	BRFY-131B(067)	SH009	0.02	11	BRIDGE & APPROACHES	SH-9, OVER KINGS CREEK, 1 MILE EAST OF JCT SH-2	2011	\$ 2,413,918	\$ -	\$ -	\$ -
HASKELL	31	1	28082(04)	J2-8082(004)	SH031	0.48	76	PAVEMENT REHABILITATION	SH-31: WITHIN THE LIMITS OF KINTA	2011	\$ 95,000	\$ -	\$ -	\$ -
HASKELL Total											\$ 2,508,918	\$ -	\$ 3,658,544	\$ -
HUGHES	32	3	20973(04)	SSP-132B(071)SS	US075	1.58	07	GRADE, DRAINING, BRIDGE & SURFACE	US-75: FROM INTERSECTION WITH CITY STREET IN WETUMKA, NORTHEAST 1.58 MI (NEW ALIGNMENT) (INCLUDES RR XING)	2011	\$ 9,527,500	\$ -	\$ -	\$ -
HUGHES	32	3	20973(08)	STPG-132B(137)	US075	1.58	32	CROSSING IMPR. & R/R SIGNALS	US-75: BNSF SIGNAL/SURFACE PROJECT WITHIN J/P 20973(04)	2011	\$ 235,719	\$ -	\$ -	\$ -
HUGHES Total											\$ 9,763,219	\$ -	\$ -	\$ -
JACKSON	33	5	24379(05)	SSP-133B(085)SS	US283	4.25	86	RIGHT OF WAY	US-283: BEGIN APPROX 0.5 MILE NORTH OF THE RED RIVER BRIDGE & EXTEND NORTH4.25 MILES. (RW FOR 24379(04))	2011	\$ -	\$ -	\$ 717,025	\$ -
JACKSON	33	5	24379(08)	SSP-133B(097)SS	US283	6.1	86	RIGHT OF WAY	US-283: BEGIN APPROX 0.1 MILE SOUTH OF SH-5 EAST & EXTEND NORTH 6.05 MILE (RW FOR 24379(07))	2011	\$ -	\$ -	\$ 1,198,995	\$ -
JACKSON	33	5	24379(09)	SSP-133B(098)SS	US283	6.1	91	UTILITIES	US-283: BEGIN APPROX 0.1 MILE SOUTH OF SH-5 EAST & EXTEND NORTH 6.05 MILE. (UT FOR 24379(07))	2011	\$ -	\$ -	\$ 1,758,691	\$ -
JACKSON Total											\$ -	\$ -	\$ 3,674,711	\$ -
JEFFERSON	34	7	28093(04)	J2-8093(004)	SH005	0.31	76	PAVEMENT REHABILITATION	SH-5 WITHIN THE LIMITS OF HASTINGS	2011	\$ 35,000	\$ -	\$ -	\$ -
JEFFERSON Total											\$ 35,000	\$ -	\$ -	\$ -
JOHNSTON	35	3	08931(04)	SSP-035C(190)SS	SH078	0.89	11	BRIDGE & APPROACHES	SH-78 OVER BRUSHY CREEK, SOUTH OF MILBURN	2011	\$ -	\$ -	\$ 3,615,300	\$ -
JOHNSTON	35	3	20971(05)	BRFY-135B(051)RW	SH099	0.2	86	RIGHT OF WAY	SH-99 OVER UNNAMED CREEK, 2.25 MI NORTH OF SH-7 (RW FOR 20971(04))	2011	\$ 24,853	\$ -	\$ -	\$ -
JOHNSTON	35	3	20971(06)	BRFY-135B(052)UT	SH099	0.2	91	UTILITIES	SH-99 OVER UNNAMED CREEK, 2.25 MI NORTH OF SH-7 (UT FOR 20971(04))	2011	\$ 47,863	\$ -	\$ -	\$ -
JOHNSTON	35	3	23265(05)	BRFY-135B(078)RW	SH099	0.2	86	RIGHT OF WAY	SH-99 OVER UNNAMED CREEK, 3.68 MI NORTH OF SH-7 (RW FOR 23265(04))	2011	\$ 248,240	\$ -	\$ -	\$ -
JOHNSTON	35	3	23265(06)	BRFY-135B(079)UT	SH099	0.2	91	UTILITIES	SH-99 OVER UNNAMED CREEK, 3.68 MI NORTH OF SH-7 (UT FOR 23265(04))	2011	\$ 139,706	\$ -	\$ -	\$ -
JOHNSTON	35	3	23266(05)	BRFY-135B(081)RW	SH099	0.2	86	RIGHT OF WAY	SH-99 OVER DIAMOND SPRING BRANCH CREEK, 4.35 MI NORTH OF SH-7 (RW FOR 23266(04))	2011	\$ 248,240	\$ -	\$ -	\$ -
JOHNSTON	35	3	23266(06)	BRFY-135B(082)UT	SH099	0.2	91	UTILITIES	SH-99 OVER DIAMOND SPRING BRANCH CREEK, 4.35 MI NORTH OF SH-7 (UT FOR 23266(04))	2011	\$ 139,706	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
JOHNSTON Total											\$ 848,608	\$ -	\$ 3,615,300	\$ -
KAY	36	4	24380(05)	SSP-136B(146)SS	US077	4.5	86	RIGHT OF WAY	US-77: ADD SHOULDERS AND RESURFACE FROM NEWKIRK CITY LIMITS N. 3.2 MI. S. OF THE KANSAS STATELINE (RW FOR 24380(04))	2011	\$ 781,975	\$ -	\$ -	\$ -
KAY	36	4	24380(06)	STP-136B(147)	US077	4.5	91	UTILITIES	US-77: ADD SHOULDERS AND RESURFACE FROM NEWKIRK CITY LIMITS N. 3.2 MI. S. OF THE KANSAS STATELINE (UT FOR 24380(04))	2011	\$ 1,339,185	\$ -	\$ -	\$ -
KAY	36	4	28086(04)	J2-8086(004)	US077	1.92	76	PAVEMENT REHABILITATION	US-77 WITHIN THE LIMITS OF TONKAWA	2011	\$ 140,000	\$ -	\$ -	\$ -
KAY Total											\$ 2,261,160	\$ -	\$ -	\$ -
KINGFISHER	37	4	28083(04)	J2-8083(004)	US081	5.97	76	PAVEMENT REHABILITATION	US-81 WITHIN THE LIMITS OF KINGFISHER	2011	\$ 115,000	\$ -	\$ -	\$ -
KINGFISHER	37	4	28088(04)	J2-8088(004)	US081	1.02	76	PAVEMENT REHABILITATION	US-81 WITHIN THE LIMITS OF OKARCHE	2011	\$ 165,000	\$ -	\$ -	\$ -
KINGFISHER Total											\$ 280,000	\$ -	\$ -	\$ -
KIOWA	38	5	16063(44)	J1-6063(044)SS	US183	2.7	05	GRADE, DRAIN & BRIDGE	US-183: FROM 1.5 MILES NORTH OF THE SH-9 WEST JCT AND EXT NORTH 2.7 MILES. (4 LANE DIVIDED SECTION) GRADE, DRAIN AND BRIDGE (C8-3A)	2011	\$ 2,700,000	\$ -	\$ 100,000	\$ -
KIOWA Total											\$ 2,700,000	\$ -	\$ 100,000	\$ -
LATIMER	39	2	20922(05)	STPY-139B(102)RW	US270	0.78	86	RIGHT OF WAY	US-270 FROM 4.7 MI EAST OF THE PITTSBURG C/L, EAST 0.78 MI(REALIGNMENT) RW FOR 20922(04)	2011	\$ 30,900	\$ -	\$ -	\$ -
LATIMER	39	2	20922(06)	STPY-139B(103)UT	US270	0.78	91	UTILITIES	US-270 FROM 4.7 MI EAST OF THE PITTSBURG C/L, EAST 0.78 MI(REALIGNMENT) UT FOR 20922(04)	2011	\$ 10,300	\$ -	\$ -	\$ -
LATIMER Total											\$ 41,200	\$ -	\$ -	\$ -
LEFLORE	40	2	17127(13)	NHY-033N(014)	US059	5	86	RIGHT OF WAY	US-59 FROM SUNSET CORNERS EXTEND WEST. (RECONST TO 4 LANE DIVIDED) RW FOR JP# 17127(04)	2011	\$ 2,266,000	\$ -	\$ -	\$ -
LEFLORE	40	2	17127(14)	SSP-140N(170)SS	US059	5	91	UTILITIES	US 59 FROM SUNSET CORNERS EXTEND WEST. (RECONST TO 4 LANE) UT FOR 17127(04)	2011	\$ 412,000	\$ -	\$ -	\$ -
LEFLORE	40	2	28085(04)		US271	1.47	76	PAVEMENT REHABILITATION	US-271: WITHIN THE LIMITS OF TALIHINA	2011	\$ 20,000	\$ -	\$ -	\$ -
LEFLORE Total											\$ 2,698,000	\$ -	\$ -	\$ -
LINCOLN	41	3	23280(05)	BRFY-141C(158)RW	SH018	0.2	86	RIGHT OF WAY	SH-18 OVER WEST BEAVER CREEK, 10.8 MI NORTH OF SH-66 (RW FOR 23280(04))	2011	\$ 64,890	\$ -	\$ -	\$ -
LINCOLN	41	3	23280(06)	BRFY-141C(159)UT	SH018	0.2	91	UTILITIES	SH-18 OVER WEST BEAVER CREEK, 10.8 MI NORTH OF SH-66 (UT FOR 23280(04))	2011	\$ 152,852	\$ -	\$ -	\$ -
LINCOLN	41	3	24227(05)	STPY-141C(169)RW	SH102	2.1	86	RIGHT OF WAY	SH-102: FROM US-62, NORTH 2.1 MI (INCLUDES RCB EXTENSION) (RW FOR 24227(04))	2011	\$ 1,463,630	\$ -	\$ -	\$ -
LINCOLN	41	3	24227(06)	STPY-141C(170)UT	SH102	2.1	91	UTILITIES	SH-102: FROM US-62, NORTH 2.1 MI (INCLUDES RCB EXTENSION) (UT FOR 24227(04))	2011	\$ 8,292	\$ -	\$ -	\$ -
LINCOLN	41	3	24228(05)	STPY-141C(172)RW	US062	3.65	86	RIGHT OF WAY	US-62: FROM 0.62 MI WEST OF LINCOLN C/L, EAST 3.65 MI TO SH-102 (INCLUDES INTERSECTION RECONSTRUCTION) (RW FOR 24228(04))	2011	\$ 3,858,380	\$ -	\$ -	\$ -
LINCOLN	41	3	24228(06)	STPY-141C(173)UT	US062	3.65	91	UTILITIES	US-62: FROM 0.62 MI WEST OF LINCOLN C/L, EAST 3.65 MI TO SH-102 (INCLUDES INTERSECTION RECONSTRUCTION) (UT FOR 24228(04))	2011	\$ 19,364	\$ -	\$ -	\$ -
LINCOLN	41	3	24228(07)	J2-4228(007)	US062	0.42	21	WIDEN & RESURFACE	US-62: FROM 0.06 MI EAST OF SH-102, EAST .42 MI	2011	\$ -	\$ -	\$ -	\$ 700,000
LINCOLN	41	3	24228(08)	J2-4228(008)RW	US062	0.42	86	RIGHT OF WAY	US-62: FROM 0.06 MI EAST OF SH-102, EAST .42 MI (RW FOR 24228(07))	2011	\$ -	\$ -	\$ -	\$ 50,000
LINCOLN	41	3	24228(09)	J2-4228(009)UT	US062	0.42	91	UTILITIES	US-62: FROM 0.06 MI EAST OF SH-102, EAST .42 MI (UT FOR 24228(07))	2011	\$ -	\$ -	\$ -	\$ 50,000
LINCOLN	41	3	27307(05)	STPY-141B(218)RW	US177	0.4	86	RIGHT OF WAY	US-177: INTERSECTION IMPROVEMENT AT SECTION LINE EW-75 AND EW-76 (PENDING TRIBAL/BIA FUNDS) (RW FOR 27307(04))	2011	\$ -	\$ -	\$ -	\$ 100,000
LINCOLN	41	3	27307(06)	STPY-141B(219)UT	US177	0.4	91	UTILITIES	US-177: INTERSECTION IMPROVEMENT AT SECTION LINE EW-75 AND EW-76 (PENDING TRIBAL/BIA FUNDS) (UT FOR 27307(04))	2011	\$ -	\$ -	\$ -	\$ 200,000
LINCOLN Total											\$ 5,567,408	\$ -	\$ -	\$ 1,100,000
LOGAN	42	4	24381(04)	SSP-142C(146)SS	SH033	1	58	SHOULDER IMPROVEMENT & RESURFACE	SH-33: ADD SHOULDERS AND RESURFACE FROM 4.51 MI. E. OF THE KINGFISHER C/L E. 1 MI. TO SH-74	2011	\$ -	\$ -	\$ 824,000	\$ -
LOGAN Total											\$ -	\$ -	\$ 824,000	\$ -
LOVE	43	7	20964(06)	BRFY-143C(062)UT	SH032	0.14	91	UTILITIES	SH-32: OVER HICKORY CREEK, 8.0 MILES EAST OF MARIETTA UT FOR 20964(04)	2011	\$ 139,706	\$ -	\$ -	\$ -
LOVE Total											\$ 139,706	\$ -	\$ -	\$ -
MCCLAIN	44	3	24142(04)	SSP-144C(121)SS	SH039	5.6	56	WIDEN, RESURFACE & BRIDGE	SH-39: FROM 1.78 MI EAST OF SH-24, EAST TO US-77 IN PURCELL	2011	\$ 10,857,282	\$ -	\$ -	\$ -
MCCLAIN Total											\$ 10,857,282	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
MCCURTAIN	45	2	18853(05)	SSP-022N(100)SS	US070	2.4	86	RIGHT OF WAY	US-70 FROM CHOCTAW COUNTY LINE EXTEND EAST 2.4 MILES (PARALLEL LANES) R/W FOR 18853(04)	2011	\$ 1,030,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	18853(06)	SSP-022N(101)SS	US070	2.4	91	UTILITIES	US-70 FROM CHOCTAW COUNTY LINE EXTEND EAST 2.4 MILES (PARALLEL LANES) UT FOR 18853(04)	2011	\$ 206,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	24185(04)	SEC1702Y-145B(153)SS	SH003	6	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-3: BEGIN 4.5 MI. E. OF PUSHMATAHA C/L AND EXTEND EAST 6.0 MI.(OK098, OK123)	2011	\$ 6,915,078	\$ 2,802,572	\$ -	\$ -
MCCURTAIN	45	2	26178(05)	BRFY-145C(182)RW	SH037	0.2	86	RIGHT OF WAY	SH-37 OVER THE RED RIVER RW FOR 26178(04)	2011	\$ 50,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	26178(06)	BRFY-145C(183)UT	SH037	0.2	91	UTILITIES	SH-37 OVER THE RED RIVER UT FOR 26178(04)	2011	\$ 50,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	26343(05)	SSP-016N(007)SS	US259	5.09	86	RIGHT OF WAY	US-259: FROM 8.0 MILES NORTH OF THE TEXAS STATE LINE, NORTH 5.09 MILES RW FOR 26343(04)	2011	\$ 500,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	26343(06)	SSP-016N(008)SS	US259	5.09	91	UTILITIES	US-259: FROM 8.0 MILES NORTH OF THE TEXAS STATE LINE, NORTH 5.09 MILES UT FOR 26343(04)	2011	\$ 100,000	\$ -	\$ -	\$ -
MCCURTAIN Total											\$ 8,851,078	\$ 2,802,572	\$ -	\$ -
MCINTOSH	46	1	21730(05)	SSP-146C(063)SS	SH009	0.2	86	RIGHT OF WAY	SH-9: OVER RR, .4 MI. SE OF US-69B JCT(RW FOR: 21730 (04))	2011	\$ 319,029	\$ -	\$ -	\$ -
MCINTOSH	46	1	21730(06)	SSP-146C(064)SS	SH009	0.2	91	UTILITIES	SH-9: OVER RR, .4 MI. SE OF US-69B JCT.(UT FOR: 21730 (04))	2011	\$ 267,573	\$ -	\$ -	\$ -
MCINTOSH Total											\$ 586,602	\$ -	\$ -	\$ -
MAYES	49	8	21910(04)	J2-1910(004)	SH028	0.15	11	BRIDGE & APPROACHES	SH-28: OVER BIG CABIN CREEK APPROX. 7.5 MILE EAST OF JCT OF SH-28/US-69.	2011	\$ 7,718,447	\$ -	\$ -	\$ -
MAYES Total											\$ 7,718,447	\$ -	\$ -	\$ -
MURRAY	50	7	20303(04)	STP-JOBS(230)	SH077D	1.8	39	GRADE, DRAIN & SURFACE	SH-77D: JUST S. OF US-77, EXT SOUTHEASTERLY 1.8 MILES TO FALLSCREEK ASSEMBLY	2011	\$ 3,372,169	\$ -	\$ -	\$ -
MURRAY	50	7	26241(04)	SSP-150B(079)SS	T0000	0.5	39	GRADE, DRAIN & SURFACE	US-177: RAMPS AT THE CHICKASAW T/P, APPROX 2.0 MI NORTH OF SH-7	2011	\$ -	\$ -	\$ 3,200,000	\$ -
MURRAY	50	7	28090(04)	J2-8090(004)	SH007	3.71	76	PAVEMENT REHABILITATION	SH-7 WITHIN THE LIMITS OF SULPHUR	2011	\$ 150,000	\$ -	\$ -	\$ -
MURRAY Total											\$ 3,522,169	\$ -	\$ 3,200,000	\$ -
MUSKOGEE	51	1	23105(08)	J2 -3105 (008)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE (BRIDGE WATERPROOF SEAL), FOR DIVISION (1) SILANE	2011	\$ 51,500	\$ -	\$ -	\$ -
MUSKOGEE	51	1	28078(04)		SH072	0.5	76	PAVEMENT REHABILITATION	SH 72: WITHIN THE LIMITS OF COUNCIL HILL	2011	\$ 175,000	\$ -	\$ -	\$ -
MUSKOGEE	51	1	28079(04)		US062	0.6	76	PAVEMENT REHABILITATION	US 62: WITHIN THE LIMITS OF BOYNTON	2011	\$ 250,000	\$ -	\$ -	\$ -
MUSKOGEE Total											\$ 476,500	\$ -	\$ -	\$ -
NOBLE	52	4	20311(04)	SSP-152B(105)SS	US064	7	05	GRADE, DRAIN & BRIDGE	US-64 FROM BOUNDARY STREET IN PERRY & EXT EAST 7.0 MILE	2011	\$ 8,549,062	\$ -	\$ -	\$ -
NOBLE	52	4	20978(04)	J2-0978(004)		0	14	BRIDGE PAINTING	DIVISION 4 PAINT AND JOINT PROJECTS	2011	\$ 1,030,000	\$ -	\$ -	\$ -
NOBLE	52	4	20983(05)	SSP-152B(102)SS	US177	6.1	86	RIGHT OF WAY	US-177: FR US-64 (BILLS CORNER), EXT NORTH 6.1 MILES R/W FOR 20983(04)	2011	\$ 1,376,274	\$ -	\$ -	\$ -
NOBLE	52	4	20983(06)	SSP-152B(103)SS	US177	6.1	91	UTILITIES	US-177: FR US-64 (BILLS CORNER), EXT NORTH 6.1 MILES UT FOR 20983(04)	2011	\$ 1,099,879	\$ -	\$ -	\$ -
NOBLE	52	4	23306(08)	J2-3306(008)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOF SEAL FOR DIVISION (4) SILANE	2011	\$ 103,000	\$ -	\$ -	\$ -
NOBLE Total											\$ 12,158,215	\$ -	\$ -	\$ -
NOWATA	53	8	23129(04)	BRFY-153N(147)	US169	0.1	15	BRIDGE REHABILITATION	US-169: OVER CALIFORNIA CREEK, APPROX. 3.5 MILES NORTH OF JCT. US-169/US-60	2011	\$ 1,900,000	\$ -	\$ -	\$ -
NOWATA	53	8	28094(04)	J2-8094(004)	US060	2.81	76	PAVEMENT REHABILITATION	US-60: WITHIN THE LIMITS OF NOWATA	2011	\$ 220,000	\$ -	\$ -	\$ -
NOWATA Total											\$ 2,120,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	09033(40)	IMY-0235-1(103)005	IS235	0.05	07	GRADE, DRAINING, BRIDGE & SURFACE	I-235: SOUTHBOUND TO WESTBOUND OFF RAMPS AT THE I-235/I-44 INTERCHANGE (PHASE 2A) REMAINING DIV 4 CIP FUND MATCH	2011	\$ 19,945,646	\$ -	\$ -	\$ 4,825,862
OKLAHOMA	55	4	11767(26)	PL -0450 (038) AL	PLAN	0	97	METRO PLANNING	SFY 2012 (JULY 1, 2011 -JUNE 30, 2012) METRO PLANNINGOKLAHOMA CITY URBANIZED AREA	2011	\$ 1,200,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(23)	OKCY-XTWN(004)TI	IS040	1.28	16	SURFACE	I-40 CROSSTOWN: WP 1.3, SURFACING FROM THE OKLAHOMA CITY CANAL WEST 1.3 MI (OK134)	2011	\$ 20,634,511	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(24)	OKCY-XTWN(005)	IS040	0.15	11	BRIDGE & APPROACHES	I-40 CROSSTOWN: WP 1.4, PEDESTRIAN BRIDGE IN THE VICINITY OF HARVEY AVE.	2011	\$ 3,500,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	23660(04)	SEC330-055B(004)SG	IS235	0.2	39	GRADE, DRAIN & SURFACE	I-235/HARRISON AVE. NORTH BOUND OFF RAMP RELOCATION TO 10TH STREET IN OKLAHOMA CITY (DEMO = OK027)	2011	\$ -	\$ 816,200	\$ -	\$ -
OKLAHOMA	55	4	24357(05)	SSP-155C(612)SS	SH066	2.37	86	RIGHT OF WAY	SH-66: ADD SHOULDERS & RESURFACE BEG APPROX. 14.13 MILE EAST OF I-35 & EXT. EAST APPROX. 2.37 MILE TO THE LINCOLN C/L (RW FOR 24357(04))	2011	\$ -	\$ -	\$ 810,865	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
OKLAHOMA	55	4	24357(06)	SSP-155C(613)SS	SH066	2.37	91	UTILITIES	SH-66: ADD SHOULDERS & RESURFACE BEG APPROX. 14.13 MILE EAST OF I-35 & EXT. EAST APPROX. 2.37 MILE TO THE LINCOLN C/L (UT FOR 24357(04))	2011	\$ -	\$ -	\$ 659,927	\$ -
OKLAHOMA	55	4	28014(04)	J2-8014(004)	IS240	5	68	CABLE BARRIER	I-240: CABLE BARRIER FROM DOUGLAS BLVD. E. 5.0 MILES TO I-40	2011	\$ -	\$ -	\$ -	\$ 600,000
OKLAHOMA Total											\$ 45,280,157	\$ 816,200	\$ 1,470,792	\$ 5,425,862
OKMULGEE	56	1	21738(05)	SSP-156C(094)SS	US266	0.2	86	RIGHT OF WAY	US-266: OVER COAL CREEK, 3.7 MI. E OF JCT US-62/US-75.(RW FOR 21738(04))	2011	\$ 136,166	\$ -	\$ -	\$ -
OKMULGEE	56	1	21738(06)	SSP-156C(095)SS	US266	0.2	91	UTILITIES	US-266: OVER COAL CREEK, 3.7 MI. E OF JCT US-62/US-75.(UT FOR 21738(04))	2011	\$ 149,783	\$ -	\$ -	\$ -
OKMULGEE	56	1	24369(06)	STPY-156C(138)RW	US075A	8	86	RIGHT OF WAY	US-75A BEG AT JCT US-75A/SH-16 & EXTEND NORTH 8.0 MILE TO THE CREEK C/L.(RW FOR 24369(04)(05))	2011	\$ 1,616,000	\$ -	\$ -	\$ -
OKMULGEE Total											\$ 1,901,949	\$ -	\$ -	\$ -
OSAGE	57	8	24233(05)	NHY-018N(051)RW	US060	4.96	86	RIGHT OF WAY	US-60: BEGIN JCT. US-60/SH-35 & EXTEND EAST 4.96 MILES (RW FOR 2423304)	2011	\$ 861,915	\$ -	\$ -	\$ -
OSAGE	57	8	24233(06)	NHY-018N(052)UT	US060	4.96	91	UTILITIES	US-60: BEGIN JCT. US-60/SH-35 & EXTEND EAST 4.96 MILES (UT FOR 2423304)	2011	\$ 1,478,144	\$ -	\$ -	\$ -
OSAGE	57	8	28092(04)	J2-8092(004)	SH018	0.96	76	PAVEMENT REHABILITATION	SH-18: WITHIN THE LIMITS OF FAIRFAX	2011	\$ 110,000	\$ -	\$ -	\$ -
OSAGE Total											\$ 2,450,059	\$ -	\$ -	\$ -
OTTAWA	58	8	20894(04)	SSP-158B(055)SS	US059	0.03	11	BRIDGE & APPROACHES	US-59: OVER SL & SF RAILROAD, 7.0 MILES NORTHWEST OF DELAWARE COUNTY LINE	2011	\$ -	\$ -	\$ 7,502,590	\$ -
OTTAWA	58	8	27085(04)	J2-7085(004)	US060	0.5	14	BRIDGE PAINTING	US-60: NEOSHO RIVER, 11.2 MI. EAST OF US69	2011	\$ 1,081,500	\$ -	\$ -	\$ -
OTTAWA	58	8	27094(04)	J2-7094(004)	US060	0.3	14	BRIDGE PAINTING	US-60: SPRING RIVER, 11.3 MI. EAST OF US69	2011	\$ 1,081,500	\$ -	\$ -	\$ -
OTTAWA	58	8	28096(04)	J2-20896(004)	US069	3.62	76	PAVEMENT REHABILITATION	US-69: WITHIN THE LIMITS OF MIAMI	2011	\$ 105,000	\$ -	\$ -	\$ -
OTTAWA Total											\$ 2,268,000	\$ -	\$ 7,502,590	\$ -
PAYNE	60	4	20331(06)	STPY-160B(166)SS	SH033	2.85	16	SURFACE	SH-33: FROM THE NEW ALIGNMENT OVER THE CIMARRON RIVER EXT EAST APPROX 2.85 MILE (SURFACE FOR 06351(08))	2011	\$ 5,000,000	\$ -	\$ 375,000	\$ -
PAYNE	60	4	20331(08)	STPY-160B(171)	SH033	4.18	16	SURFACE	SH-33 BEG APPROX 3.72 MILE EAST OF LOGAN C/L & EXT EAST APPROX. 4.0 MILE. (SURFACE FOR 20331(07))	2011	\$ 6,150,421	\$ -	\$ -	\$ -
PAYNE	60	4	20332(04)	SSP-160B(103)SS	US177	2.21	07	GRADE, DRAINING, BRIDGE & SURFACE	US-177: FROM THE LINCOLN C/L N. TO THE PERKINS CITY LIMITS. INCLUDES BRIDGE REPLACEMENTS AT THE CIMARRON RIVER & DUGOUT CREEK	2011	\$ -	\$ -	\$ 4,222,560	\$ 2,912,621
PAYNE	60	4	21932(04)	STPY-160B(135)	US177	1.5	39	GRADE, DRAIN & SURFACE	US-177: BEG. APPROX. 1.5 MILE SOUTH OF JCT OF SH-33 & EXTENDING NORTH	2011	\$ 6,188,679	\$ -	\$ -	\$ -
PAYNE Total											\$ 17,339,100	\$ -	\$ 4,597,560	\$ 2,912,621
PONTOTOC	62	3	20994(04)	J2-0994(004)		0	14	BRIDGE PAINTING	DIVISION 3: BRIDGE PAINT PROJECTS	2011	\$ 700,000	\$ -	\$ -	\$ -
PONTOTOC	62	3	20995(04)	J2-0995(004)		0	52	JOINT SEAL/REPAIR	DIVISION 3: BRIDGE JOINT SEAL/REPAIR PROJECTS	2011	\$ 300,000	\$ -	\$ -	\$ -
PONTOTOC	62	3	21001(04)	BRFY-162C(108)	SH048	0.2	11	BRIDGE & APPROACHES	SH-48 OVER SINCERE CREEK, 7.76 MI NORTH OF COAL C/L	2011	\$ 1,714,972	\$ -	\$ -	\$ -
PONTOTOC	62	3	21843(04)	BRFY-162B(121)	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER BOIS D'ARC CREEK, 4.57 MI SOUTH OF SH-3	2011	\$ 757,050	\$ -	\$ -	\$ -
PONTOTOC	62	3	22973(09)	J2-2973(009)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 3: BRIDGE WATER PROOFING SEAL (SILANE)	2011	\$ 100,000	\$ -	\$ -	\$ -
PONTOTOC Total											\$ 3,572,022	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	05859(10)	STPY-063C(372)	SH018	3.85	21	WIDEN & RESURFACE	SH-18: FROM COUNTY ROAD (EW-108), NORTH TO SH-62 IN MEEKER (OK071)	2011	\$ 8,915,258	\$ 737,946	\$ -	\$ -
POTTAWATOMIE	63	3	21787(04)	STPY-163C(162)	SH102	0.2	11	BRIDGE & APPROACHES	SH-102 OVER UNNAMED CREEK, 3.9 MI SOUTH OF SH-9	2011	\$ 264,538	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	23287(05)	BRFY-163C(191)RW	SH102	0.2	86	RIGHT OF WAY	SH-102 OVER NORTH CANADIAN RIVER, 0.7 MI NORTH OF US-270 (RW FOR 23287(04))	2011	\$ 406,850	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	23287(06)	BRFY-163C(192)UT	SH102	0.2	91	UTILITIES	SH-102 OVER NORTH CANADIAN RIVER, 0.7 MI NORTH OF US-270 (UT FOR 23287(04))	2011	\$ 43,775	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	27133(05)		IS040	1.16	86	RIGHT OF WAY	I-40: INGRESS/EGRESS IMPROVEMENT AT MILE MARK 187 (RW FOR 27133(04)) (PENDING FUNDING BY OTHERS)	2011	\$ 2,400,000	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	27133(06)		IS040	1.16	91	UTILITIES	I-40: INGRESS/EGRESS IMPROVEMENT AT MILE MARK 187 (UT FOR 27133(04)) (PENDING FUNDING BY OTHERS)	2011	\$ 140,000	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	28041(05)	J2-8041(005)RW	US270	0.08	86	RIGHT OF WAY	SH-9: INTERSECTION SAFETY IMPROVEMENT AT JCT NS343, NS 345, SH-9A SOUTH & SH-9A NORTH (RW FOR 28041(04) (OK069))	2011	\$ -	\$ 250,000	\$ -	\$ -
POTTAWATOMIE	63	3	28041(06)	J2-8041(006)UT	US270	0.08	91	UTILITIES	SH-9: INTERSECTION SAFETY IMPROVEMENT AT JCT NS343, NS 345, SH-9A SOUTH & SH-9A NORTH (UT FOR 28041(04) (OK069))	2011	\$ -	\$ 150,000	\$ -	\$ -
POTTAWATOMIE Total											\$ 12,170,421	\$ 1,137,946	\$ -	\$ -
PUSHMATAHA	64	2	20920(04)	J2-0920(004)		0	52	JOINT SEAL/REPAIR	DIVISION 2 BRIDGE MAINTENANCE(JOINT SEAL/REPAIR PROJECTS)	2011	\$ 1,030,000	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
PUSHMATAHA	64	2	23144(08)	J2 -3144 (008)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE (BRIDGE WATERPROOF SEAL), FOR DIVISION (2) SILANE	2011	\$ 51,500	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	24332(05)	STPY-164C(117)RW	SH093	3	86	RIGHT OF WAY	SH-93 FROM THE CHOCTAW C/L, NORTH 3.0 MI RW FOR 24332(04)	2011	\$ 600,000	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	24332(06)	STPY-164C(118)UT	SH093	3	91	UTILITIES	SH-93 FROM THE CHOCTAW C/L, NORTH 3.0 MI UT FOR 24332(04)	2011	\$ 900,000	\$ -	\$ -	\$ -
PUSHMATAHA Total											\$ 2,581,500	\$ -	\$ -	\$ -
ROGER MILLS	65	5	21702(05)	BRFY-165C(060)RW	SH033	0.5	86	RIGHT OF WAY	SH-33: OVER NINE-MILE CREEK APPROXIMATELY 11.4 MILE EAST OF THE JUNCTION OF SH-33/US-283 RW FOR 21702(04) 80/20 SMC	2011	\$ 244,596	\$ -	\$ -	\$ -
ROGER MILLS	65	5	21702(06)	BRFY-165C(061)UT	SH033	0.5	91	UTILITIES	SH-33: OVER NINE-MILE CREEK APPROXIMATELY 11.4 MILE EAST OF THE JUNCTION OF SH-33/US-283 UT FOR 21702(04) 80/20 SMC	2011	\$ 139,706	\$ -	\$ -	\$ -
ROGER MILLS Total											\$ 384,302	\$ -	\$ -	\$ -
ROGERS	66	8	20315(05)	NHIY-0044-2(423)238RW	IS044	0.04	86	RIGHT OF WAY	I-44: INTERCHANGE AT 163RD STREET IN THE CITY OF TULSA (RW FOR 20315(04) (IM EARMARK)	2011	\$ 4,425,243	\$ -	\$ -	\$ -
ROGERS	66	8	20315(06)	NHIY-0044-2(424)238UT	IS044	0.04	91	UTILITIES	I-44: INTERCHANGE AT 163RD STREET UT FOR 20315(04) (IM EARMARK)	2011	\$ 2,232,237	\$ -	\$ -	\$ -
ROGERS	66	8	20899(06)	BRFY-166C(132)UT	SH066	0.16	91	UTILITIES	SH-66: OVER BIRD CREEK (SOUTHBOUND) & ROAD UNDER, 3.68 MILES NORTH OF I-44 (UT FOR 2089904)	2011	\$ 500,000	\$ -	\$ -	\$ -
ROGERS	66	8	20899(07)	STPY-166C(246)RW	SH066	0.16	86	RIGHT OF WAY	SH-66: OVER BIRD CREEK(SOUTHBOUND) & ROAD UNDER, 3.68 MILES NORTH OF I-44 (R/W FOR 2089904)	2011	\$ 200,000	\$ -	\$ -	\$ -
ROGERS	66	8	21920(05)	J2-1920(005)	SH066	0.1	86	RIGHT OF WAY	SH-66: OVER PRYOR CREEK, APPROX. 0.9 MILES NORTHEAST OF JCT. SH-66/SH-28 (RW FOR 2192004)	2011	\$ 241,010	\$ -	\$ -	\$ -
ROGERS	66	8	21920(06)	J2-1920(006)	SH066	0.1	91	UTILITIES	SH-66: OVER PRYOR CREEK, APPROX. 0.9 MILES NORTHEAST OF JCT. SH-66/SH-28 (UT FOR 2192004)	2011	\$ 134,638	\$ -	\$ -	\$ -
ROGERS	66	8	27167(05)	J2-7167(005)	SH020	0.1	86	RIGHT OF WAY	SH-20: INTERSECTION AT SH-20 & CLUBHOUSE/SOUTHAVEN ROAD, APPROX. 9.5 MILES EAST OF TULSA COUNTY LINE (RW FOR 27167(04)	2011	\$ 257,500	\$ -	\$ -	\$ -
ROGERS	66	8	27167(06)	J2-7167(006)	SH020	0.1	91	UTILITIES	SH-20: INTERSECTION AT SH-20 & CLUBHOUSE/SOUTHAVEN ROAD, APPROX. 9.5 MILES EAST OF TULSA COUNTY LINE (UT FOR 27167(04)	2011	\$ 257,500	\$ -	\$ -	\$ -
ROGERS Total											\$ 8,248,128	\$ -	\$ -	\$ -
SEQUOYAH	68	1	09242(15)	SSP-168C(119)SS	US064	0.07	86	RIGHT OF WAY	US-64: OVER BIG SALLISAW CREEK, 3.1 MILES WEST OF US-59 IN SALLISAW. RW FOR 09242(06)	2011	\$ 297,398	\$ -	\$ -	\$ -
SEQUOYAH	68	1	09242(16)	SSP-168C(120)SS	US064	0.07	91	UTILITIES	US-64: OVER BIG SALLISAW CREEK, 3.1 MILES WEST OF US-59 IN SALLISAW. UT FOR 09242(06)	2011	\$ 358,000	\$ -	\$ -	\$ -
SEQUOYAH	68	1	11770(25)	PL -0202 (088) FL	PLAN	0	97	METRO PLANNING	SFY 2012 (JULY 1, 2011 - JUNE 30, 2012) FORT SMITH URBANIZED AREA	2011	\$ 21,000	\$ -	\$ -	\$ -
SEQUOYAH	68	1	28028(04)		IS040	5.04	18	RESURFACE	I-40: FROM MP 303 TO MP 308, BEGIN AT DWIGHT MISSION ROAD EXT EAST 5.0 MI.	2011	\$ 2,185,000	\$ -	\$ -	\$ -
SEQUOYAH Total											\$ 2,861,398	\$ -	\$ -	\$ -
STEPHENS	69	7	20952(04)	J2 -0952 (004)		0	12	BRIDGE REPAIR	DIVISION 7 BRIDGE MAINTENANCE(BRIDGE PAINT & JOINT REPAIR PROJECTS)	2011	\$ 920,000	\$ -	\$ -	\$ -
STEPHENS	69	7	23125(08)	J2 -3125 (008)		0	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOFING SEAL FOR DIVISION 7 (FFY2011)	2011	\$ 80,000	\$ -	\$ -	\$ -
STEPHENS Total											\$ 1,000,000	\$ -	\$ -	\$ -
TEXAS	70	6	14971(13)	NHY-008N(019)	US054	4.7	16	SURFACE	US-54: FR APPROX. 5.0 MILE NORTH OF OPTIMA NORTH TO 1.25 MILES SOUTH OF US64 IN HOOKER (2 NEW LANES)	2011	\$ 9,786,643	\$ -	\$ -	\$ -
TEXAS	70	6	14971(34)	NHY-008N(062)	US054	6	42	R/R CROSSING SURF	US-54: FR APPROX. 5.0 MILE NORTH OF OPTIMA NORTH TO 1.25 MILES SOUTH OF US64 IN HOOKER (RAILROAD CROSSING WITHIN 14971(13)	2011	\$ 30,900	\$ -	\$ -	\$ -
TEXAS Total											\$ 9,817,543	\$ -	\$ -	\$ -
TULSA	72	8	11768(26)	PL -0060 (036) IL	PLAN	0	97	METRO PLANNING	SFY 2012 (JULY 1, 2011 - JUNE 30, 2012) METRO PLANNING TULSA URBANIZED AREA	2011	\$ 850,000	\$ -	\$ -	\$ -
TULSA	72	8	21901(04)	J2-1901(004)		0	14	BRIDGE PAINTING	BRIDGE PAINT & REHAB (LOCATED WITHIN THE WEST & NORTH LEGS OF IDL) (IM EARMARK)	2011	\$ 7,500,000	\$ -	\$ -	\$ -
TULSA	72	8	23185(08)	J2 -3185 (008)		0	10	BRIDGE WATER PROOF SEAL	2011 DIVISION 8 SILANE PROJECTS (BRIDGES TO BE DETERMINED LATER)	2011	\$ 103,000	\$ -	\$ -	\$ -
TULSA	72	8	24300(05)	J2-4300(005)	US075	0.5	86	RIGHT OF WAY	US-75 INTERCHANGE AT 116TH STREET NORTH (RW FOR 2430004)	2011	\$ 100,000	\$ -	\$ -	\$ -
TULSA	72	8	24300(06)	J2-4300(006)	US075	0.5	91	UTILITIES	US-75 INTERCHANGE AT 116TH STREET NORTH (UT FOR 2430004)	2011	\$ 102,000	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
TULSA	72	8	24365(05)	J2-4365(005)	SH011	0.5	86	RIGHT OF WAY	SH-11: OVER HOMINY CREEK APPROX. 7.4 MILES SOUTH OF THE WASHINGTON C/L(RW FOR 2436504)	2011	\$ 248,230	\$ -	\$ -	\$ -
TULSA	72	8	24365(06)	J2-4365(006)	SH011	0.5	91	UTILITIES	SH-11: OVER HOMINY CREEK APPROX. 7.4 MILES SOUTH OF THE WASHINGTON C/L(UT FOR 2436504)	2011	\$ 140,080	\$ -	\$ -	\$ -
TULSA	72	8	26604(04)	IM-TIGR(497)SS	IS244	0.56	11	BRIDGE & APPROACHES	I-244 OVER ARKANSAS RIVER (WESTBOUND) (IM EARMARK)	2011	\$ 5,000,000	\$ 49,480,000	\$ 32,000,000	\$ -
TULSA	72	8	26604(09)	J2-6604(009)	IS244	0.56	32	CROSSING IMPR. & R/R SIGNALS	BNSF FORCE ACCOUNT WORK WITHIN LIMITS OF J/P 26604(04)	2011	\$ 10,000	\$ -	\$ -	\$ -
TULSA	72	8	27921(04)	J2-7921(004)	SH020	0.66	39	GRADE, DRAIN & SURFACE	SH-20: FROM APPROX. 7.75 MILES EAST OF OSAGE CO. LINE EAST APPROX. 6 MILES-ON NEW ALIGNMENT (S-CURVE IN COLLINSVILLE)	2011	\$ -	\$ -	\$ -	\$ 2,000,000
TULSA Total											\$ 14,053,310	\$ 49,480,000	\$ 32,000,000	\$ 2,000,000
WAGONER	73	1	10006(07)	STPY-173B(009)	SH051	1.77	03	GRADE & DRAIN	SH-51: FR TAYLOR'S FERRY AREA, APPROX 7.8 MILE EAST OF JCT SH-51/US-69,EXT EAST TO SEQUOYAH STATE PARK IN CHEROKEE CO.	2011	\$ 11,742,000	\$ -	\$ -	\$ -
WAGONER	73	1	27109(06)	J2-7109(006)	SH051	0.07	45	SAFETY IMPROVEMENT	INTERSECTION MODIFICATION & TRAFFIC SIGNALS AT SH-51/257 E AVE (MIDWAY RD)	2011	\$ 500,000	\$ -	\$ -	\$ -
WAGONER	73	1	28081(04)	J2-8081(004)	SH051B	1.42	76	PAVEMENT REHABILITATION	SH-51: WITHIN THE LIMITS OF PORTER	2011	\$ 75,000	\$ -	\$ -	\$ -
WAGONER Total											\$ 12,317,000	\$ -	\$ -	\$ -
WASHINGTON	74	8	24242(05)	SEC1702Y-174N(056)JHP	US060	4.48	86	RIGHT OF WAY	US-60: BEGIN APPROX. 2.5 MILES EAST OF US-75, IN BARTLESVILLE, & EXTEND EAST APPROX. 4.48 MILES TO THE NOWATA C/L (RW FOR 24242(04)) (OK-110)	2011	\$ 360,194	\$ 359,960	\$ -	\$ -
WASHINGTON	74	8	24242(06)	NHY-174N(057)UT	US060	4.48	91	UTILITIES	US-60: BEGIN APPROX. 2.5 MILES EAST OF US-75, IN BARTLESVILLE, & EXTEND EAST APPROX. 4.48 MILES TO THE NOWATA C/L (UT FOR 24242(04))(OK-084)	2011	\$ 102,499	\$ 1,029,840	\$ -	\$ -
WASHINGTON Total											\$ 462,693	\$ 1,389,800	\$ -	\$ 1,389,800
WOODS	76	6	23278(05)	BRFY-176B(097)RW	US281	1	86	RIGHT OF WAY	US-281 OVER CIMARRON RIVER APPROX. 0.8 MILE NORTH OF WOODS/MAJOR C/L.(RW FOR 23278(04))	2011	\$ 141,000	\$ -	\$ -	\$ -
WOODS	76	6	23278(06)	BRFY-176B(098)UT	US281	1	91	UTILITIES	US-281 OVER CIMARRON RIVER APPROX. 0.8 MILE NORTH OF WOODS/MAJOR C/L.(UT FOR 23278(04))	2011	\$ 139,706	\$ -	\$ -	\$ -
WOODS	76	6	24318(05)	STP-176B(129)RW	US064	0.2	86	RIGHT OF WAY	US-64 OVER UNNAMED CREEK APPROX. 3.1 MILE EAST OF JCT US-64/SH-14.(RW FOR 24318(04))	2011	\$ 220,187	\$ -	\$ -	\$ -
WOODS	76	6	24318(06)	STP-176B(130)UT	US064	0.2	91	UTILITIES	US-64 OVER UNNAMED CREEK APPROX. 3.1 MILE EAST OF JCT US-64/SH-14.(UT FOR 24318(04))	2011	\$ 128,148	\$ -	\$ -	\$ -
WOODS Total											\$ 629,041	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(13)	NHY-017N(056)	US183	2	16	SURFACE	SH 3: FROM 3.0 MILES SOUTH OF JCT. SH-50, EXTEND S.E. APPROX. 2.0 MILES (SURFACING PARALLEL LANES FOR 17457(14))	2011	\$ 1,761,331	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(14)	NHY-017N(057)	US183	2	05	GRADE, DRAIN & BRIDGE	SH 3: FROM 3.0 MILES SOUTH OF JCT. SH-50, EXTEND S.E. APPROX. 2.0 MILES(PARALLEL LANES INCLUDE PERSIMMON CREEK BRIDGE)	2011	\$ 3,427,684	\$ -	\$ -	\$ -
WOODWARD	77	6	24368(05)	BRFY-177N(086)RW	SH015	1	86	RIGHT OF WAY	SH-15 OVER BULL CREEK APPROX. 2.1 MILE EAST OF THE ELLIS C/L(RW FOR 24368(04))	2011	\$ 248,240	\$ -	\$ -	\$ -
WOODWARD Total											\$ 5,437,255	\$ -	\$ -	\$ -
Grand Total											\$ 423,716,035	\$ 57,016,318	\$ 88,592,339	\$ 19,612,814

SECTION 2:

PROJECTS - FFY 2012

FFY 2012 PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2012

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTA-LU	State	Other
STATEWIDE	00	X	17049(18)	J1 -7049 (018)	RR	0	45	SAFETY IMPROVEMENT	FFY 2012 STIP: STATEWIDE RAIL CROSSING PROJECTS=PROTECTION DEVICES,CROSSING SURFACES, ADVANCE WARNING SIGNS, STRIPING, CLOSURES, ETC	2012	\$ 8,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17050(18)	J1 -7050 (018)		0	13	BRIDGE IMPR.	FFY 2012 STIP: STATEWIDE-SMALL SCALE BRIDGE IMPROVEMENT- PAINTINGMINOR REPAIRS, SEAL COAT/WATERPROOFING, SILANE TREATMENT, ETC	2012	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17051(18)	J1 -7051 (018)		0	45	SAFETY IMPROVEMENT	FFY 2012 STIP: STATEWIDE SMALL SCALE TRAFFIC SAFETY: SIGNING, INT MOD,LIGHTING, INTERCONNECT SYSTEMS,GUARDRAIL, DELINEATION, ETC	2012	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17663(18)	J1 -7663 (018)	ENHAN	0	66	ENHANCEMENT	FFY 2012 STIP: STATEWIDE ENHANCEMENT, BICYCLE & PEDESTRIAN PATHS, SCENICOR HISTORIC HIGHWAY PROGRAMS, LANDSCAPING, HISTORIC PRESERVATION, ETC	2012	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	18262(15)	J1 -8262 (015)	ENHAN	0	46	MONEY ONLY	FFY 2012 STIP: STATEWIDE LINE ITEM: RECREATIONAL TRAILS	2012	\$ 1,400,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	19720(13)	J1 -9720 (013)		0	87	RIGHT OF WAY CLEARANCE	FFY 2012 STIP: R/W CLEARANCE: REMOVAL & DISPOSAL OF OBSTRUCTIONS ONPUBLIC R/W PRIOR TO UTILITY RELOCATION OR PROJECT STARTUP	2012	\$ 250,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20780(12)	J2 -0780 (012)		0	18	RESURFACE	FFY 2012 STIP:3R/3P (RDY, IN CONJUNCTION WITH FHWA, SIMPLE PAVEMENTPRESERVE & RESTORE (ASPHALT OVERLAY, STRIPE, SIGNING & GUARDRAIL	2012	\$ 35,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20781(12)	J2 -0781 (012)		0	52	JOINT SEAL/REPAIR	FY 2012 STIP: 3B(BRIDGE) IN CONJUNCTION WITH FHWA- PREVENTIVEMAINTENANCE INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	2012	\$ 5,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	21016(12)	J2 -1016 (012)		0	81	PRELIMINARY ENGINEERING	FFY 2012 STIP: STATEWIDE PRELIMINARY ENGINEERING	2012	\$ 15,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23612(12)	J2-3612 (012)	COBRGE	0	11	BRIDGE & APPROACHES	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2012	2012	\$ 20,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23613(12)	J2-3613 (012)	CO RD	0	39	GRADE, DRAIN & SURFACE	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2012	2012	\$ 6,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23614(12)	J2-3614 (012)	CT ST	0	39	GRADE, DRAIN & SURFACE	STATEWIDE SMALL CITY ROAD & BRIDGE ROGRAMFFY 2012	2012	\$ 3,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	25625(12)	J2 -5625 (012)	IN RD	0	45	SAFETY IMPROVEMENT	FFY 2012: SAFE ROUTES TO SCHOOL: DESIGN, DEVELOPMENT, & CONSTRUCTION& EDUCATIONAL PROGRAMS STATEWIDE	2012	\$ 1,663,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	27831(12)	J2 -7831 (012)	RR	0	46	MONEY ONLY	PASSENGER RAIL: PLANNING, ENVIRONMENTAL & CONSTRUCTION FOREXISTING AND NEW SERVICES FFY 2012	2012	\$ 11,000,000	\$ -	\$ -	\$ -
STATEWIDE Total											\$ 131,313,000	\$ -	\$ -	\$ -
ALFALFA	02	6	24062(06)	STP-102C(102)	US064	0.11	91	UTILITIES	US-64 OVER SPRING CR, 0.2 MI WEST OF SH-58 UT FOR 24062(04)	2012	\$ 46,468	\$ -	\$ -	\$ -
ALFALFA	02	6	27006(05)	BRFY-102C(165)RW	US064	1	86	RIGHT OF WAY	US-64: OVER WAGON CREEK, 0.9 MILES WEST OF GRANT CO. LN. (R/W FOR 27006(04)	2012	\$ 135,922	\$ -	\$ -	\$ -
ALFALFA Total											\$ 182,390	\$ -	\$ -	\$ -
BECKHAM	05	5	20923(04)	IMY-0040-1(075)006	IS040	4	18	RESURFACE	I-40: FR MILE MARKER 3.5 TO 7.5 SMC=90/10	2012	\$ 3,991,865	\$ -	\$ -	\$ -
BECKHAM	05	5	21703(04)	BRFY-105C(098)SS	SH152	0.6	11	BRIDGE & APPROACHES	SH-152: OVER SWEETWATER CREEK & OVRFLOW APPROX 1.9 MILE EAST OF THE TEXAS S/L	2012	\$ 2,154,513	\$ -	\$ 661,067	\$ -
BECKHAM	05	5	23243(04)	BRFY-105C(124)	SH030	1	11	BRIDGE & APPROACHES	SH-30: OVER NORTH FORK OF RED RIVER, 5.0 MI NORTH OF I-40	2012	\$ 2,330,097	\$ -	\$ 5,145,631	\$ -
BECKHAM	05	5	23243(06)	BRFY-105C(126)UT	SH030	1	91	UTILITIES	SH-30: BR. AND APPR. OVER N. FORK OF RED RIVER, 6.0 MI. N. OF I-40 UT FOR: 23243 (04)&(07).	2012	\$ 174,612	\$ -	\$ -	\$ -
BECKHAM Total											\$ 8,651,087	\$ -	\$ 5,806,698	\$ -
BLAINE	06	5	21704(04)	SSP-106C(061)SS	SH058	0.13	11	BRIDGE & APPROACHES	SH-58: OVER NINE MILE AND AN UNNAMED CREEK APPROXIMATELY 8.6 AND 9.2 MILES NORTH OF THE US-270 JCT.	2012	\$ -	\$ -	\$ 2,858,489	\$ -
BLAINE	06	5	24087(05)	BRFY-106N(082)	US270	0.4	86	RIGHT OF WAY	US-270 OVER THE NORTH CANADIAN RV, 10.2 MI EAST OF THE DEWEY C/L ROW FOR 24087(04)	2012	\$ 233,972	\$ -	\$ -	\$ -
BLAINE Total											\$ 233,972	\$ -	\$ 2,858,489	\$ -
BRYAN	07	2	21733(04)	SSP-022N(157)SS	US070	0.13	11	BRIDGE & APPROACHES	US-70: OVER BLUE RIVER APPROX. 7.7 MILE EAST OF US-69 BUSINESS.	2012	\$ 4,631,068	\$ -	\$ -	\$ -
BRYAN	07	2	27377(04)	NHY-022N(200)	US070	4.74	34	LANDSCAPING	US-70 FROM .5 MILE WEST OF DURANT EXTEND SOUTH & EAST 4.74 MILES MITIGATION FOR 18847(04),18847(05),18847(06) (DURANT BYPASS)	2012	\$ 970,874	\$ -	\$ -	\$ -
BRYAN Total											\$ 5,601,942	\$ -	\$ -	\$ -
CADDO	08	7	01817(04)	STPY-008B(308)SS	SH152	2.1	39	GRADE, DRAIN & SURFACE	SH-152 BEG 2.0 MI E. OF SH-146, EXT E. APPROX 2.10MI. TO APACHE AVE W/STORM SEWER OUTFALL EXT .24 MI TO 0.1 MI E. OF US-281	2012	\$ 1,820,232	\$ -	\$ 5,072,972	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTA-LU	State	Other
CADDO	08	7	21711(08)	BRFY-108B(156)	US062	0.15	11	BRIDGE & APPROACHES	US-62 OVER UNNAMED CREEK APPROX. 2.9 MILE NORTH OF JCT US-62/SH-19	2012	\$ 1,213,592	\$ -	\$ -	\$ -
CADDO	08	7	21711(09)	BRFY-108B(157)	US062	0.15	11	BRIDGE & APPROACHES	US-62 OVER UNNAMED CREEK APPROX. 3.51 MILE NORTH OF JCT US-62/SH-19	2012	\$ 1,310,680	\$ -	\$ -	\$ -
CADDO Total											\$ 4,344,504	\$ -	\$ 5,072,972	\$ -
CARTER	10	7	20231(07)	STPY-110B(181)	SH199	1.67	39	GRADE, DRAIN & SURFACE	SH-199 FROM 1.35 MI WEST OF US-177, EXTEND EAST APPROX. 1.67 MI (PHASE II)	2012	\$ 1,503,000	\$ -	\$ 4,697,000	\$ -
CARTER	10	7	24373(04)	STPY-110C(198)	SH053	0.6	39	GRADE, DRAIN & SURFACE	SH-53 BEG. 7.05 MI. E. OF I-35 AT THE W. ENT. TO ARDMORE AIR PARK, EXT S. 0.6 MI. TO JCT SH-53A (OK-002)	2012	\$ 1,693,116	\$ 840,123	\$ -	\$ -
CARTER Total											\$ 3,196,116	\$ 840,123	\$ 4,697,000	\$ -
CHEROKEE	11	1	23138(05)	BRFY-111B(091)RW	SH051	0.059	86	RIGHT OF WAY	SH-51: OVER FOURTEEN MILE CREEK, 5.0 MILES EAST OF WAGONER CO. LINE. (ROW FOR: 23138(04))	2012	\$ 408,973	\$ -	\$ -	\$ -
CHEROKEE	11	1	23138(06)	BRFY-111B(092)UT	SH051	0.059	91	UTILITIES	SH-51: OVER FOURTEEN MILE CREEK, 5.0 MILES EAST OF WAGONER CO. LINE. (UT FOR: 23138(04))	2012	\$ 368,427	\$ -	\$ -	\$ -
CHEROKEE	11	1	23139(05)	-111C(094)	SH082	1.76	86	RIGHT OF WAY	SH-82: OVER FOURTEEN MILE AND THOMPSON BRANCH CREEK, 9.7 AND 9.9 MILES NORTH US-62. (ROW FOR: 23139(04))	2012	\$ 719,791	\$ -	\$ -	\$ -
CHEROKEE	11	1	23139(06)	-111C(095)	SH082	1.76	91	UTILITIES	SH-82: OVER FOURTEEN MILE AND THOMPSON BRANCH CREEK, 9.7 AND 9.9 MILES NORTH US-62. (UT FOR: 23139(04))	2012	\$ 648,442	\$ -	\$ -	\$ -
CHEROKEE Total											\$ 2,145,633	\$ -	\$ -	\$ -
CIMARRON	13	6	27013(05)	SSP-113C(080)SS	SH171	7.43	18	RESURFACE	SH-171: BEGIN 10.5 MILES NORTH OF SH-171/US-287, EXTEND NORTH 7.43 MILES	2012	\$ -	\$ -	\$ 1,325,243	\$ -
CIMARRON Total											\$ -	\$ -	\$ 1,325,243	\$ -
CLEVELAND	14	3	09031(06)	IMY-0035-2(287)107RW	IS035	1.12	86	RIGHT OF WAY	I-35: 6 LANE FROM RIVER, NORTH TO 0.5 MI SOUTH OF MAIN ST. IN NORMAN (SH-9 & LINDSEY STREET) (RW FOR 09031(05)(09))	2012	\$ 1,000,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(07)	IMY-0035-2(288)107UT	IS035	1.12	91	UTILITIES	I-35: 6 LANE FROM RIVER, NORTH TO 0.5 MI SOUTH OF MAIN ST. IN NORMAN (SH-9 & LINDSEY STREET) (UT FOR 09031(05)(09))	2012	\$ 2,300,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(08)	IM-NHIY-0035-2(289)109	IS035	1	05	GRADE, DRAIN & BRIDGE	I-35: 6 LANE FROM 0.5 MI SOUTH OF MAIN ST, NORTH 1.0 MI IN NORMAN (MAIN STREET INTERCHANGE)	2012	\$ 21,500,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	20997(07)	SSP-114C(114)SS	US077	2.5	39	GRADE, DRAIN & SURFACE	US-77: FROM 4.05 MI NORTH OF SH-39, NORTH 2.5 MI THRU SLAUGHTERVILLE (4 LANE UNDIVIDED)	2012	\$ -	\$ -	\$ 8,600,000	\$ -
CLEVELAND Total											\$ 24,800,000	\$ -	\$ 8,600,000	\$ -
COMANCHE	16	7	11769(27)	PL -0200 (043) LL	PLAN	0	97	METRO PLANNING	SFY 2013 (JULY 1, 2012 - JUNE 30, 2013) METRO PLANNING/LAWTON URBANIZED AREA	2012	\$ 120,000	\$ -	\$ -	\$ -
COMANCHE	16	7	20956(04)	BRFY-116C(098)	SH017	0.7	11	BRIDGE & APPROACHES	SH-17: OVER SHETTLERS & BEAVER CREEKS APPROX 1.1 MILE E. OF SH-65 & EXT EAST APPROX 0.7 MILE.	2012	\$ 3,980,583	\$ -	\$ -	\$ -
COMANCHE	16	7	21715(04)	BRFY-116C(111)	SH017	0.2	11	BRIDGE & APPROACHES	SH-17: OVER CREEK, .2 MI. W. OF GRADY C/L	2012	\$ 1,820,388	\$ -	\$ -	\$ -
COMANCHE	16	7	27050(06)	NHY-020N(034)UT	US062	0.24	91	UTILITIES	US-62 AT I-44 INTERCHANGE IN LAWTON UT FOR 27050(04)	2012	\$ 1,456,311	\$ -	\$ -	\$ -
COMANCHE Total											\$ 7,377,282	\$ -	\$ -	\$ -
CRAIG	18	8	27069(05)	J2-7069(005)	SH010	0.3	86	RIGHT OF WAY	SH-10: EAST FORK OF BIG CREEK, 18 MILES WEST OF US-59 (RW FOR 2706904)	2012	\$ 51,456	\$ -	\$ -	\$ -
CRAIG	18	8	27069(06)	J2-7069(006)	SH010	0.3	91	UTILITIES	SH-10: EAST FORK OF BIG CREEK, 18 MILES WEST OF SH-59 (UT FOR 2706904)	2012	\$ 51,456	\$ -	\$ -	\$ -
CRAIG Total											\$ 102,912	\$ -	\$ -	\$ -
CREEK	19	8	27067(05)	J2-7067(005)	SH051	0.25	86	RIGHT OF WAY	SH-51: COTTONWOOD CREEK, 8.5 MILES EAST OF JCT. SH-99 (RW FOR 2706704)	2012	\$ 51,456	\$ -	\$ -	\$ -
CREEK	19	8	27067(06)	J2-7067(006)	SH051	0.25	91	UTILITIES	SH-51: COTTONWOOD CREEK, 8.5 MILES EAST OF JCT. SH-99 (UT FOR 2706704)	2012	\$ 51,456	\$ -	\$ -	\$ -
CREEK Total											\$ 102,912	\$ -	\$ -	\$ -
CUSTER	20	5	24426(04)	J2-4426(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 5: BRIDGE WATER PROOF SEAL - SITES TO BE DETERMINED	2012	\$ 121,694	\$ -	\$ -	\$ -
CUSTER Total											\$ 121,694	\$ -	\$ -	\$ -
DELAWARE	21	8	24150(05)	SSP-121B(101)SS	US059	5.46	86	RIGHT OF WAY	US-59 FROM 0.69 MI SOUTH OF SH-127 NORTH, NORTH 5.46 MILES (RW FOR 2415004) (TIED W/ 2415105)	2012	\$ -	\$ -	\$ 1,202,019	\$ -
DELAWARE	21	8	24150(06)	SSP-121B(102)SS	US059	5.46	91	UTILITIES	US-59 FROM 0.69 MI SOUTH OF SH-127 NORTH, NORTH 5.46 MILES (UT FOR 2415004) (TIED W/ 2415106)	2012	\$ -	\$ -	\$ 699,806	\$ -
DELAWARE Total											\$ -	\$ -	\$ 1,901,825	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2012

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTEA-LU	State	Other
DEWEY	22	5	26238(05)	J2-6238(05)	US270	16	91	UTILITIES	US-270/SH-3: FROM 5.7 MI SE OF US-60 IN SEILING, SE 16.0 MI (UT FOR FUTURE 4 LANE), UT FOR 17671(09)(10)(23) & (13)(14)(24).	2012	\$ 912,858	\$ -	\$ -	\$ -
DEWEY	22	5	26491(04)	NHY-017N(221)	US270	0.5	25	INTERSECT MODIF	US-270/SH-3: INTERSECTION MODIFICATION AT THE SH-51 EAST JCT (FOR A FOUR LANE DIVIDED SECTION ON US-270)	2012	\$ 1,987,720	\$ -	\$ -	\$ -
DEWEY Total											\$ 2,900,578	\$ -	\$ -	\$ -
GARFIELD	24	4	23300(04)	BRFY-124A(083)	US060	0.1	11	BRIDGE & APPROACHES	US-60: OVER SOUTHBOUND US 64, 3.8 MILES NORTH OF JCT. US-81	2012	\$ 2,870,563	\$ -	\$ -	\$ -
GARFIELD Total											\$ 2,870,563	\$ -	\$ -	\$ -
GARVIN	25	3	10444(04)	BRFY-025C(274)	SH074	0.79	11	BRIDGE & APPROACHES	SH-74 OVER RUSH, RUSH O'FLOW, LIGHTNING & UNNAMED CREEKS, 8.0 MI NORTH OF SH-29	2012	\$ 4,631,068	\$ -	\$ -	\$ -
GARVIN	25	3	23264(05)	SSP-125B(138)SS	SH076	1.28	86	RIGHT OF WAY	SH-76: FROM SH-19, NORTH 3.0 MI INTO MCCLAIN COUNTY (RW FOR 23264(04))	2012	\$ -	\$ -	\$ 3,900,000	\$ -
GARVIN Total											\$ 4,631,068	\$ -	\$ 3,900,000	\$ -
HARPER	30	6	21724(04)	J2-1724(004)		0	52	JOINT SEAL/REPAIR	BRIDGE PAINT/JOINT (SITES TO BE DETERMINED)	2012	\$ 242,718	\$ -	\$ -	\$ -
HARPER	30	6	27002(05)	J2-7002(005)		0	45	SAFETY IMPROVEMENT	DIVISION SIX SAFETY IMPROVEMENTS (SITES TO BE DETERMINED)	2012	\$ 257,282	\$ -	\$ -	\$ -
HARPER Total											\$ 500,000	\$ -	\$ -	\$ -
HASKELL	31	1	27046(05)	J2-7046(005)	SH002	0.4	86	RIGHT OF WAY	SH-2: OVER BEAVER CREEK, 1.3 MILES WEST OF JCT SH-31 RW FOR JP 27046(04)	2012	\$ 185,000	\$ -	\$ -	\$ -
HASKELL	31	1	27046(06)	J2-7046(006)	SH002	0.4	91	UTILITIES	SH-2: OVER BEAVER CREEK, 1.3 MILES WEST OF JCT SH-31 UT FOR JP 27046(04)	2012	\$ 180,000	\$ -	\$ -	\$ -
HASKELL Total											\$ 365,000	\$ -	\$ -	\$ -
KINGFISHER	37	4	24211(06)	BRFY-137C(091)RW	SH051	0.1	86	RIGHT OF WAY	SH-51 OVER TURKEY CR, 1.6 WEST OF US-81 RW FOR 24211(05)	2012	\$ 100,000	\$ -	\$ -	\$ -
KINGFISHER	37	4	24211(07)	BRFY-137C(092)UT	SH051	0.1	91	UTILITIES	SH-51 OVER TURKEY CR, 1.6 WEST OF US-81 UT FOR 24211(05)	2012	\$ 100,000	\$ -	\$ -	\$ -
KINGFISHER	37	4	27945(05)		SH051	7.53	86	RIGHT OF WAY	SH 51: FROM US 81 IN HENNESSEY E. 7.53 MILES RW FOR 27945(04)	2012	\$ 400,000	\$ -	\$ -	\$ -
KINGFISHER	37	4	27945(06)		SH051	7.53	91	UTILITIES	SH 51: FROM US 81 IN HENNESSEY E. 7.53 MILES UT FOR 27945(04)	2012	\$ 400,000	\$ -	\$ -	\$ -
KINGFISHER Total											\$ 1,000,000	\$ -	\$ -	\$ -
KIOWA	38	5	23401(05)	BRFY-138C(135)RW	SH054	0.5	86	RIGHT OF WAY	SH-54 OVER GOTEBO CREEK APPROX. 0.9 MILE NORTH OF JCT SH-54/SH-9. (RW FOR 23401(04))	2012	\$ 150,000	\$ -	\$ -	\$ -
KIOWA	38	5	16063(45)	J1-6063(045)SS	US183	2.7	16	SURFACE	US-183: FROM 1.5 MILES NORTH OF THE SH-9 WEST JCT AND EXT NORTH 2.7 MILES. (4 LANE DIVIDED SECTION) (C8-3B) SURFACING FOR 16063(44)	2012	\$ 4,800,000	\$ -	\$ 78,049	\$ -
KIOWA	38	5	20806(05)	BRFY-138B(063)RW	SH009	1.2	86	RIGHT OF WAY	SH-9: OVER ELK CREEK, 12.0, 12.4, & 12.7 MIS EAST OF GREER C/L ROW 20806(04)	2012	\$ 235,417	\$ -	\$ -	\$ -
KIOWA	38	5	20806(06)	BRFY-038B(064)UT	SH009	1.2	91	UTILITIES	SH-9: OVER ELK CREEK, 12.0, 12.4, & 12.7 MIS EAST OF GREER C/L UT FOR 20806(04)	2012	\$ 204,256	\$ -	\$ -	\$ -
KIOWA	38	5	23244(05)	BRFY-138C(109)SS	SH054	1.1	86	RIGHT OF WAY	SH-54: OVER RAINY MTN AND TWO UNNAMED CREEKS, 5.2, 5.5 AND 6.0 MILES NORTH OF THE SH-19 EAST JCT. RW FOR 23244(04)	2012	\$ 323,000	\$ -	\$ 10,000	\$ -
KIOWA	38	5	23244(06)	BRFY-138C(110)UT	SH054	1.1	91	UTILITIES	SH-54: OVER RAINY MTN AND TWO UNNAMED CREEKS, 5.2, 5.5 AND 6.0 MILES NORTH OF THE SH-19 EAST JCT. UT FOR: 23244(04)	2012	\$ 250,000	\$ -	\$ -	\$ -
KIOWA	38	5	23400(06)	BRFY-138C(133)UT	SH054	0.5	91	UTILITIES	SH-54 OVER AN UNNAMED CREEK APPROX. 1.4 MILE SOUTH OF JCT SH-54/SH-9 (UT FOR 23400(04))	2012	\$ 169,806	\$ -	\$ -	\$ -
KIOWA	38	5	23401(05)	BRFY-138C(135)RW	SH054	0.5	86	RIGHT OF WAY	SH-54 OVER GOTEBO CREEK APPROX. 0.9 MILE NORTH OF JCT SH-54/SH-9. (RW FOR 23401(04))	2012	\$ 150,000	\$ -	\$ -	\$ -
KIOWA	38	5	23401(06)	BRFY-138C(136)UT	SH054	0.5	91	UTILITIES	SH-54 OVER GOTEBO CREEK APPROX. 0.9 MILE NORTH OF JCT SH-54/SH-9. (UT FOR 23401(04))	2012	\$ 80,000	\$ -	\$ -	\$ -
KIOWA Total											\$ 6,362,479	\$ -	\$ 88,049	\$ -
LATIMER	39	2	00464(14)	STP-139C(094)	SH082	0.7	39	GRADE, DRAIN & SURFACE	SH-82 BEG APPROX. 6.4 MILE NORTH OF US-270 & EXT NORTH APPROX 0.7 MILE (LANDSLIDE REPAIR)	2012	\$ 6,800,000	\$ -	\$ -	\$ -
LATIMER	39	2	21735(04)	SSP-139C(055)SS	SH001	0.1	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-1 OVER 2 ROCK CREEKS, APPROX. .16 MILE WEST OF THE LEFLORE C/L & .16 MILE EAST OF THE LATIMER C/L	2012	\$ -	\$ -	\$ 5,000,000	\$ -
LATIMER Total											\$ 6,800,000	\$ -	\$ 5,000,000	\$ -
LEFLORE	40	2	24213(05)	SSP-140C(149)SS	SH063	5	86	RIGHT OF WAY	SH-63 FROM TALIHINA EAST 5.0 MI RW FOR 24213(04)	2012	\$ -	\$ -	\$ 1,029,126	\$ -
LEFLORE	40	2	26347(05)	BRFY-140A(172)RW	US059	0.1	86	RIGHT OF WAY	US-59: OVER SHAWNEE CR, 2.6 MI WEST & NORTH OF US-259 RW FOR 26347(04)	2012	\$ 205,825	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTA-LU	State	Other
LEFLORE	40	2	26347(06)	BRFY-140A(173)UT	US059	0.1	91	UTILITIES	US-59: OVER SHAWNEE CR, 2.6 MI WEST & NORTH OF US-259 UT FOR 26347(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
LEFLORE Total											\$ 257,281	\$ -	\$ 1,029,126	\$ -
LINCOLN	41	3	27307(04)	STPY-141B(217)	US177	0.4	25	INTERSECT MODIF	US-177: INTERSECTION IMPROVEMENT AT SECTION LINE EW-75 AND EW-76 (PENDING TRIBAL/BIA FUNDS)	2012	\$ 700,000	\$ -	\$ -	\$ -
LINCOLN	41	3	17226(17)	BRFY-141C(049)	SH066	0.22	11	BRIDGE & APPROACHES	SH-66 OVER CHUCKAHO CREEK, 3.8 MI EAST OF SH-18	2012	\$ 1,156,840	\$ -	\$ -	\$ -
LINCOLN	41	3	24180(08)	BRFY-141B(206)	US177	0.74	56	WIDEN, RESURFACE & BRIDGE	US-177 OVER SPRING CREEK & DEEP FORK NORTH CANADIAN RIVER, 0.24 & 0.53 MI NORTH OF SH-66 (PENDING TRIBAL/BIA FUNDS)	2012	\$ 2,750,568	\$ -	\$ -	\$ 3,000,000
LINCOLN	41	3	24180(11)	BRFY-141B(216)	US177	0.74	32	CROSSING IMPR. & R/R SIGNALS	US-177 OVER SPRING CREEK & DEEP FORK NORTH CANADIAN RIVER, 0.24 & 0.53 MI NORTH OF SH-66 (RR XING WITHIN 24180(08) (AARDOT = 668848L)	2012	\$ 266,990	\$ -	\$ -	\$ -
LINCOLN	41	3	26787(04)	BRFY-141C(207)	SH066	0.68	56	WIDEN, RESURFACE & BRIDGE	SH-66 OVER DEEP FORK NORTH CANADIAN RIVER, 7.7 MI EAST OF OKLAHOMA C/L (PENDING TRIBAL/BIA FUNDS)	2012	\$ 1,526,214	\$ -	\$ -	\$ 1,500,000
LINCOLN	41	3	27307(04)	STPY-141B(217)	US177	0.2	25	INTERSECT MODIF	US-177: INTERSECTION IMPROVEMENT AT SECTION LINE EW-75 AND EW-76 (PENDING TRIBAL/BIA FUNDS)	2012	\$ -	\$ -	\$ -	\$ 679,612
LINCOLN Total											\$ 6,400,612	\$ -	\$ -	\$ 5,179,612
LOVE	43	7	10147(08)	STPY-143C(066)RW	SH032	4.1	86	RIGHT OF WAY	SH-32: BEG APPROX 3.89 MILE EAST OF SH-96 & EXT. EAST 4.1 MILE (RW FOR 10147(05))	2012	\$ 252,427	\$ -	\$ -	\$ -
LOVE	43	7	10147(09)	STPY-143C(067)UT	SH032	4.1	91	UTILITIES	SH-32: BEG APPROX 3.89 MILE EAST OF SH-96 & EXT. EAST 4.1 MILE (UT FOR 10147(05))	2012	\$ 291,262	\$ -	\$ -	\$ -
LOVE	43	7	20964(04)	BRFY-143C(060)	SH032	0.5	11	BRIDGE & APPROACHES	SH-32: OVER HICKORY CREEK, 8.0 MILES EAST OF MARIETTA	2012	\$ 4,974,015	\$ -	\$ -	\$ -
LOVE	43	7	23123(04)	BRFY-143C(075)SS	US077	0.34	11	BRIDGE & APPROACHES	US-77 OVER HICKORY CR. AND S. BRANCH HICKORY CR BEGIN APPROX 6.7 MI N OF SH-32, EXTEND N. 0.34 MIS.	2012	\$ 2,072,521	\$ -	\$ 1,665,343	\$ -
LOVE	43	7	23124(04)	BRFY-143C(078)	SH032	0.1	11	BRIDGE & APPROACHES	SH-32 OVER COFFEE POT CREEK APPROX. 3.27 MILE EAST OF SH-89.	2012	\$ 2,280,305	\$ -	\$ -	\$ -
LOVE Total											\$ 9,870,530	\$ -	\$ 1,665,343	\$ -
MCCLAIN	44	3	19314(06)	SEC1702Y-144N(143)SS	IS035	0.2	86	RIGHT OF WAY	I-35/SH-9 INTERCHANGE (PHASE III) (WEST=19076(04)) (RW FOR 19314(04) (OK114)	2012	\$ 9,592,310	\$ 719,921	\$ -	\$ -
MCCLAIN Total											\$ 9,592,310	\$ 719,921	\$ -	\$ -
MCCURTAIN	45	2	18859(05)	SSP-022N(103)SS	US070	4.6	86	RIGHT OF WAY	US-70:FROM 2.4 MILES EAST OF CHOCTAW COUNTY LINE,EAST 4.6 MILES R/W FOR 18859(04,08,09)	2012	\$ -	\$ -	\$ 1,712,510	\$ -
MCCURTAIN	45	2	18859(06)	NHY-022N(104)UT	US070	4.6	91	UTILITIES	US-70:FROM 2.4 MILES EAST OF CHOCTAW COUNTY LINE, EAST 4.6 MILES UT FOR 18859(04,08,09)	2012	\$ 2,074,711	\$ -	\$ -	\$ -
MCCURTAIN	45	2	27915(05)		US259	0.5	86	RIGHT OF WAY	US-259 OVER RED RIVER AT OKLAHOMA/TEXAS STATE LINE RW FOR 27915(05)	2012	\$ 50,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	27915(06)		US259	0.5	91	UTILITIES	US-259 OVER RED RIVER AT OKLAHOMA/TEXAS STATE LINE UT FOR 27915(05)	2012	\$ 50,000	\$ -	\$ -	\$ -
MCCURTAIN Total											\$ 2,174,711	\$ -	\$ 1,712,510	\$ -
MCINTOSH	46	1	27225(05)	BRFY-146C(128)RW	US266	0.5	86	RIGHT OF WAY	US-266: OVER WAYNE CREEK, 6.2 MILES EAST OF OKMULGEE COUNTY LINE RW FOR 27037(04)	2012	\$ 190,388	\$ -	\$ -	\$ -
MCINTOSH	46	1	27225(06)	BRFY-146C(129)UT	US266	0.5	91	UTILITIES	US-266: OVER WAYNE CREEK, 6.2 MILES EAST OF OKMULGEE COUNTY LINE UT FOR 27037(04)	2012	\$ 113,204	\$ -	\$ -	\$ -
MCINTOSH Total											\$ 303,592	\$ -	\$ -	\$ -
MAJOR	47	6	10067(08)	NHY-019N(073)	US412	2.04	03	GRADE & DRAIN	SH-15/US-412: FR WOODWARD C/L EXT. EAST 2.04 MILES	2012	\$ 3,199,230	\$ -	\$ -	\$ -
MAJOR	47	6	17358(10)	NHY-147N(148)SS	US412	3.68	07	GRADE, DRAINING, BRIDGE & SURFACE	US-412: FR 0.1 MILES EAST OF JCT US-281, EXTEND EAST APPROX 3.7 MILES	2012	\$ 3,225,000	\$ -	\$ 4,840,226	\$ -
MAJOR	47	6	24230(04)	BRFY-147C(121)	SH058	0.4	11	BRIDGE & APPROACHES	SH-58 OVER INDIAN CREEK APPROX. 5.7 MILE NORTH OF JCT SH-58/SH-8.	2012	\$ 3,185,680	\$ -	\$ -	\$ -
MAJOR	47	6	27009(05)	J2-7009(005)RW	US412	1	86	RIGHT OF WAY	US-60 OVER CIMARRON RIVER, 1.8 MILES SOUTH OF THE SH-8 JCT. (R/W FOR 27009(04)	2012	\$ 97,087	\$ -	\$ -	\$ -
MAJOR Total											\$ 9,706,997	\$ -	\$ 4,840,226	\$ -
MARSHALL	48	2	18835(05)	NHY-022N(053)RW	US070	4.8	86	RIGHT OF WAY	US-70: MADILL BYPASS FROM SH-199 EAST 4.8 MILES RW FOR 18835(04,07,08)	2012	\$ 2,778,641	\$ -	\$ -	\$ -
MARSHALL	48	2	18835(06)	NHY-022N(054)UT	US070	4.8	91	UTILITIES	US-70: MADILL BYPASS FROM SH-199 EAST 4.8 MILES UT FOR 18835(04,07,08) SMC=80/20	2012	\$ 102,913	\$ -	\$ -	\$ -
MARSHALL Total											\$ 2,881,554	\$ -	\$ -	\$ -
MAYES	49	8	21911(04)	BRFY-149C(082)	SH082	0.16	11	BRIDGE & APPROACHES	SH-82: OVER GRAND RIVER, APPROX. 2.7 MILES NORTH OF JCT. OF SH-82/SH-20	2012	\$ 6,586,408	\$ -	\$ -	\$ -
MAYES	49	8	24235(06)	BRFY-149C(105)RW	SH069A	0.5	91	UTILITIES	SH-69A OVER PRYOR CREEK, 4.2 MILES EAST OF US-69 UT FOR 24235(04)	2012	\$ 1,277,686	\$ -	\$ -	\$ -
MAYES Total											\$ 7,864,094	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2012

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTEA-LU	State	Other
MUSKOGEE	51	1	23105(09)	J2-3105(009)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE (BRIDGE WATERPROOF SEAL), FOR DIVISION (1) SILANE	2012	\$ 50,000	\$ -	\$ -	\$ -
MUSKOGEE Total											\$ 50,000	\$ -	\$ -	\$ -
NOBLE	52	4	20311(09)	STPY-152B(174)	US064	7	16	SURFACE	US-64 FROM BOUNDARY STREET IN PERRY & EXT EAST 7.0 MILE SURFACING FOR 20311(04)	2012	\$ 10,806,760	\$ -	\$ -	\$ -
NOBLE	52	4	21861(04)	BRFY-152C(068)	US077	0.07	11	BRIDGE & APPROACHES	US-77: OVER BLACK BEAR CREEK APPROX. 4.2 MILE NORTH OF JCT OF US-77/US-64	2012	\$ 1,533,910	\$ -	\$ -	\$ -
NOBLE	52	4	23306(09)	J2-3306(009)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOF SEAL FOR DIVISION (4) SILANE	2012	\$ 102,913	\$ -	\$ -	\$ -
NOBLE	52	4	23316(04)	BRFY-NBIP(360)		0.1	14	BRIDGE PAINTING	DIVISION (4): BRIDGE PAINTING PROJECTS	2012	\$ 1,029,126	\$ -	\$ -	\$ -
NOBLE Total											\$ 13,472,709	\$ -	\$ -	\$ -
NOWATA	53	8	23128(04)	BRFY-153C(140)	SH028	0.12	11	BRIDGE & APPROACHES	SH-28: OVER BIG CREEK APPROX. 4.5 MILES NORTH OF JCT. OF SH-28/US-60	2012	\$ 1,645,283	\$ -	\$ -	\$ -
NOWATA	53	8	24269(05)	NHY-153N(154)RW	US060	5.15	86	RIGHT OF WAY	US-60: BEGIN AT WASHINGTON C/L & EXTEND EAST APPROX. 5.15 MILES (RW FOR 24269(04))	2012	\$ 823,301	\$ -	\$ -	\$ -
NOWATA	53	8	24269(06)	SEC1702Y-153N(155)HP	US060	5.15	91	UTILITIES	US-60: BEGIN AT WASHINGTON C/L & EXTEND EAST APPROX. 5.15 MILES (UT FOR 24269(04))	2012	\$ 1,426,284	\$ -	\$ -	\$ -
NOWATA	53	8	24750(05)	J2-4750(005)	US169	0.25	86	RIGHT OF WAY	US-169: HICKORY CREEK, 13.5 MILES NORTH OF JCT. US-60 ROW FOR 24750(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
NOWATA	53	8	24750(06)	J2-4750(006)	US169	0.25	91	UTILITIES	US-169: HICKORY CREEK, 13.5 MILES NORTH OF JCT. US-60 UT FOR 24750(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
NOWATA Total											\$ 3,997,780	\$ -	\$ -	\$ -
OKLAHOMA	55	4	11767(27)	PL -0450 (039) AL	PLAN	0	97	METRO PLANNING	SFY 2013 (JULY 1, 2012 -JUNE 30, 2013) METRO PLANNINGOKLAHOMA CITY URBANIZED AREA	2012	\$ 1,200,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	09033(12)	IMY-0235-1(087)004UT	IS235	0.2	91	UTILITIES	I-235: NW 50TH AND BNSF BRIDGES AND APPROACHES (SEGMENT 4A) UT FOR 09033(16)	2012	\$ 250,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	14964(04)	STPY-055F(861)	SH074	2.5	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-74: FR NORTH OF MEMORIAL NORTH TO 0.5 MILES NORTH OF NW 164TH ST (FULL CONTROL ACCESS AND INTERCHANGE)	2012	\$ 6,092,108	\$ -	\$ 20,300,000	\$ -
OKLAHOMA	55	4	17428(51)	OKCY-XTWN(035)TI	IS040	0.1	82	RECONSTRUCT-ADDED LANES	I-40 CROSSTOWN: U.P. & BNSF RR PERMANENT INTERCHANGE TRACKS AT NE 4TH & SUNNYLANE	2012	\$ 15,145,631	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(58)	OKCY-XTWN(046)TI	IS040	0.75	07	GRADE, DRAINING, BRIDGE & SURFACE	I-40 CROSSTOWN: WP 3.4, GR, DR, BR & SURFACE FROM AGNEW WEST 0.7 MI	2012	\$ 20,319,404	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(59)	OKCY-XTWN(047)TI	IS040	0.75	07	GRADE, DRAINING, BRIDGE & SURFACE	I-40 CROSSTOWN: WP 4.4, GR, DR, BR & SURFACE FROM THE OKLAHOMA CITY CANAL EAST 0.9 MI & SHIFT I-40 TRAFFIC TO NEW ALIGNMENT	2012	\$ 9,708,738	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(77)	IMY-XTWN(067)	IS040	1.52	11	BRIDGE & APPROACHES	I-40 CROSSTOWN: DECONSTRUCTION OF THE EXISTING X-TOWN BRIDGE (OK134)	2012	\$ 11,650,485	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(81)		IS040	0.75	07	GRADE, DRAINING, BRIDGE & SURFACE	I-40 CROSSTOWN: WP 3.5, WEST CONNECTION OF NEW XTOWN WITH THE BOULEVARD	2012	\$ 4,854,369	\$ -	\$ -	\$ -
OKLAHOMA	55	4	20324(05)	IMY-0040-5(399)165SS	IS040	2	86	RIGHT OF WAY	I-40: FR MILE MARKER 165 TO 167, LN ADDS & RECONSTRUCTION OF CHOCTAW RD INTERCHANGE (RW FOR 20324(04)) (DEMO = OK059,OK146)	2012	\$ 411,138	\$ 636,528	\$ 1,029,126	\$ -
OKLAHOMA	55	4	20324(06)	IMY-0040-5(400)165	IS040	2	91	UTILITIES	I-40: FR MILE MARKER 165 TO 167, LN ADDS & RECONSTRUCTION OF CHOCTAW RD INTERCHANGE (UT FOR 20324(04))	2012	\$ 1,029,126	\$ -	\$ -	\$ -
OKLAHOMA	55	4	26457(04)	IMG-0040-4(431)000	IS040	1	28	STRIPING & PAVEMENT MARKING	OKLAHOMA CITY: INSTALL PAVEMENT MARKINGS ON THE INTERSTATE HIGHWAYS AT VARIOUS LOCATION IN THE OKC METRO AREA	2012	\$ 630,170	\$ -	\$ -	\$ -
OKLAHOMA Total											\$ 71,291,169	\$ 636,528	\$ 21,329,126	\$ -
OKMULGEE	56	1	23106(04)	BRFY-156C(120)	SH016	0.03	11	BRIDGE & APPROACHES	SH-16: OVER SALT CREEK, 4.2 MILES EAST OF CREEK CO. LINE	2012	\$ 2,878,981	\$ -	\$ -	\$ -
OKMULGEE	56	1	27034(04)	BRFY-NBIP(422)	IS040	0.04	14	BRIDGE PAINTING	I-40: COUNTY BRIDGE OVER/I-40 UNDER, 2.6 MILES EAST OF OKFUSKEE COUNTY LINE (INCL FLAME STR BEAM REPAIR)	2012	\$ 159,515	\$ -	\$ -	\$ -
OKMULGEE Total											\$ 3,038,496	\$ -	\$ -	\$ -
OSAGE	57	8	21913(04)	SSP-157C(061)SS	SH018	0.05	11	BRIDGE & APPROACHES	SH-18: OVER LOST MAN CREEK, APPROX. 2.0 MILES NORTH OF JCT. OF SH-18/US-60	2012	\$ -	\$ -	\$ 1,221,573	\$ -
OSAGE Total											\$ -	\$ -	\$ 1,221,573	\$ -
OTTAWA	58	8	21918(04)	SSP-158C(077)SS	SH010	0.05	11	BRIDGE & APPROACHES	SH-10: OVER SYCAMORE CREEK, APPROX. 8.3 MILES NORTH OF THE DELAWARE COUNTY LINE	2012	\$ -	\$ -	\$ 2,009,883	\$ -
OTTAWA Total											\$ -	\$ -	\$ 2,009,883	\$ -
PAWNEE	59	8	24323(05)	SSP-159C(078)SS	US064	5.6	86	RIGHT OF WAY	US-64: FROM 6.5 MILES EAST OF SH-18 EAST 5.6 MILES TO SH-99 RW FOR 24323(04)	2012	\$ -	\$ -	\$ 926,214	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTEA-LU	State	Other
PAWNEE	59	8	20896(04)	BRFY-159C(039)	US064	0.02	11	BRIDGE & APPROACHES	US-64: OVER PANTHER CREEK, 0.9 MILES EAST OF NOBLE COUNTY LINE (TIED W/ 2089804)	2012	\$ 1,090,874	\$ -	\$ -	\$ -
PAWNEE Total											\$ 1,090,874	\$ -	\$ 926,214	\$ -
PAYNE	60	4	24330(05)	BRFY-160B(169)	SH051	0.1	86	RIGHT OF WAY	SH-51: EASTBOUND OVER HARRINGTON CR, 6.8 MI WEST OF US-177 RW FOR 24330(04)	2012	\$ 154,369	\$ -	\$ -	\$ -
PAYNE	60	4	24330(06)	BRFY-160B(170)	SH051	0.1	91	UTILITIES	SH-51: EASTBOUND OVER HARRINGTON CR, 6.8 MI WEST OF US-177 UT FOR 24330(04)	2012	\$ 154,369	\$ -	\$ -	\$ -
PAYNE Total											\$ 308,738	\$ -	\$ -	\$ -
PITTSBURG	61	2	24331(05)	STPY-161C(206)RW	SH031	2.95	86	RIGHT OF WAY	SH-31 FROM 1.13 MI EAST OF MCALESTER, EAST 2.95 MI RW FOR 24331(04)	2012	\$ 411,650	\$ -	\$ -	\$ -
PITTSBURG	61	2	24331(06)	STPY-161C(207)UT	SH031	2.95	91	UTILITIES	SH-31 FROM 1.13 MI EAST OF MCALESTER, EAST 2.95 MI UT FOR 24331(04)	2012	\$ 180,097	\$ -	\$ -	\$ -
PITTSBURG	61	2	26348(05)	BRFY-161C(227)RW	SH071	0.1	86	RIGHT OF WAY	SH-71: OVER AN UNNAMED CR, 3.0 MI NORTH OF SH-31 RW FOR 26348(04)	2012	\$ 205,825	\$ -	\$ -	\$ -
PITTSBURG	61	2	26348(06)	BRFY-161C(228)UT	SH071	0.1	91	UTILITIES	SH-71: OVER AN UNNAMED CR, 3.0 MI NORTH OF SH-31 UT FOR 26348(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
PITTSBURG Total											\$ 849,028	\$ -	\$ -	\$ -
PONTOTOC	62	3	21842(04)	BRFY-162B(118)	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER CLEAR BOGGY CREEK, 1.54 MI SOUTH OF SH-3	2012	\$ -	\$ -	\$ 1,378,000	\$ -
PONTOTOC	62	3	21925(04)	J2-1925(004)		0	14	BRIDGE PAINTING	DIVISION 3: BRIDGE PAINT PROJECTS	2012	\$ -	\$ -	\$ 679,612	\$ -
PONTOTOC	62	3	21926(04)	J2-1926(004)		0	52	JOINT SEAL/REPAIR	DIVISION 3: BRIDGE JOINT SEAL/REPAIR PROJECTS	2012	\$ -	\$ -	\$ 291,262	\$ -
PONTOTOC	62	3	22973(10)	J2-2973(010)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 3: BRIDGE WATER PROOFING SEAL (SILANE)	2012	\$ -	\$ -	\$ 97,087	\$ -
PONTOTOC	62	3	21842(04)	BRFY-162B(118)	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER CLEAR BOGGY CREEK, 1.54 MI SOUTH OF SH-3	2012	\$ -	\$ -	\$ 1,337,864	\$ -
PONTOTOC Total											\$ -	\$ -	\$ 3,783,825	\$ -
POTTAWATOMIE	63	3	27133(04)	IMY-0040-5(410)187	IS040	1.16	06	INTERCHANGE	I-40: INGRESS/EGRESS IMPROVEMENT AT MILE MARK 187 (PENDING FUNDING BY OTHERS)	2012	\$ 3,262,136	\$ -	\$ -	\$ -
POTTAWATOMIE Total											\$ 3,262,136	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	23144(09)	J2-3144(009)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE (BRIDGE WATERPROOF SEAL), FOR DIVISION (2) SILANE	2012	\$ 51,456	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	23145(05)	J2-3145(005)		0.1	52	JOINT SEAL/REPAIR	DIVISION (2) BRIDGE MAINTENANCE (JOINT SEAL/REPAIR)	2012	\$ 1,029,126	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	26346(05)	BRFY-164B(154)RW	US271	0.1	86	RIGHT OF WAY	US-271: OVER KIAMICHI RIVER, APPROX 2.0 MI NORTH OF SH-3 RW FOR 26346(04)	2012	\$ 432,233	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	26346(06)	BRFY-164B(155)UT	US271	0.1	91	UTILITIES	US-271: OVER KIAMICHI RIVER, APPROX 2.0 MI NORTH OF SH-3 UT FOR 26346(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
PUSHMATAHA Total											\$ 1,564,271	\$ -	\$ -	\$ -
ROGER MILLS	65	5	21702(04)	SSP-165C(059)SS	SH033	0.5	11	BRIDGE & APPROACHES	SH-33: OVER NINE-MILE CR APPROX. 11.4 MI EAST OF SH-33/US-283 JCT	2012	\$ 1,655,516	\$ -	\$ 540,994	\$ -
ROGER MILLS	65	5	24358(06)	BRFY-165C(086)UT	SH047	0.5	91	UTILITIES	SH-47 OVER RUSH CREEK APPROX. 0.5 MILE SOUTH OF JCT SH-47/SH-30. (UT FOR 24358(04))	2012	\$ 82,271	\$ -	\$ -	\$ -
ROGER MILLS Total											\$ 1,737,787	\$ -	\$ 540,994	\$ -
ROGERS	66	8	20899(04)	J2-0899(004)SS	SH066	0.16	11	BRIDGE & APPROACHES	SH-66: OVER BIRD CREEK (SOUTHBOUND) & ROAD UNDER, 3.68 MILES NORTH OF I-44	2012	\$ 1,000,000	\$ -	\$ 6,243,011	\$ -
ROGERS	66	8	27167(04)	J2-7167(004)	SH020	0.1	25	INTERSECT MODIF	SH-20: INTERSECTION AT SH-20 & CLUBHOUSE/SOUTHAVEN ROAD, APPROX. 9.5 MILES EAST OF TULSA COUNTY LINE	2012	\$ 2,830,915	\$ -	\$ -	\$ -
ROGERS Total											\$ 3,830,915	\$ -	\$ 6,243,011	\$ -
SEMINOLE	67	3	12313(04)	BRFY-067C(245)	US270B	0.22	11	BRIDGE & APPROACHES	US-270B OVER UNNAMED CREEK, 0.6 MI WEST OF SH-56	2012	\$ 1,637,700	\$ -	\$ -	\$ -
SEMINOLE Total											\$ 1,637,700	\$ -	\$ -	\$ -
SEQUOYAH	68	1	11770(26)	PL -0202 (089) FL	PLAN	0	97	METRO PLANNING	SFY 2013 (JULY 1, 2012 -JUNE 30, 2013) FORT SMITH URBANIZED AREA	2012	\$ 21,000	\$ -	\$ -	\$ -
SEQUOYAH	68	1	12531(04)	SSP-068C(238)SS	SH100	6.25	56	WIDEN, RESURFACE & BRIDGE	SH-100: FROM GORE NORTH 6.25 (EXTENDING 2 BRIDGE RCB STRUCTURES)	2012	\$ -	\$ -	\$ 9,855,025	\$ -
SEQUOYAH	68	1	20913(05)	-168C(182)	US064	1	86	RIGHT OF WAY	US-64: OVER UP RAILROAD, 11.6 MILES EAST OF MUSKOGEE COUNTY LINE ROW FOR 20913(04)	2012	\$ 576,311	\$ -	\$ -	\$ -
SEQUOYAH	68	1	20913(06)	-168C(183)	US064	1	91	UTILITIES	US-64: OVER UP RAILROAD, 11.6 MILES EAST OF MUSKOGEE COUNTY LINE UT FOR 20913(04)	2012	\$ 133,786	\$ -	\$ -	\$ -
SEQUOYAH Total											\$ 731,097	\$ -	\$ 9,855,025	\$ -
STEPHENS	69	7	20316(05)	SSP-011N(058)SS	US081	1.6	86	RIGHT OF WAY	US-81: SOUTH CONNECTION BYPASS, NORTHWESTERERLY TO RELOCATED SH-7 AT 27TH STREET (RW FOR 20316(04))	2012	\$ -	\$ -	\$ 1,067,961	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2012

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAEFTEA-LU	State	Other
STEPHENS	69	7	20316(06)	SSP-011N(059)SS	US081	1.6	91	UTILITIES	US-81: SOUTH CONNECTION BYPASS, NORTHWESTERLY TO RELOCATED SH-7 AT 27TH STREET (UT FOR 20316(04) (OK097 & OK122)	2012	\$ -	\$ 570,742	\$ 292,484	\$ -
STEPHENS	69	7	20328(05)	J2-0328(005)		0	12	BRIDGE REPAIR	DIVISION SEVEN BRIDGE PREVENTIVE MAINTENANCE (SITES TO BE DEFINED AT A LATER DATE)	2012	\$ 893,205	\$ -	\$ -	\$ -
STEPHENS	69	7	23125(09)	J2-3125(009)		0	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOFING SEAL FOR DIVISION 7 (FFY 2012)	2012	\$ 77,670	\$ -	\$ -	\$ -
STEPHENS Total											\$ 970,875	\$ 570,742	\$ 1,360,445	\$ -
TEXAS	70	6	20947(05)	NHY-008N(060)RW	US054	4.3	86	RIGHT OF WAY	US-54: FR 4.8 MILES NORTH OF US-64, EXTEND NORTH 4.3 MILES (RW FOR 20947(04))	2012	\$ 946,004	\$ -	\$ -	\$ -
TEXAS Total											\$ 946,004	\$ -	\$ -	\$ -
TULSA	72	8	11768(27)	PL -0060 (037) IL	PLAN	0	97	METRO PLANNING	SFY 2013 (JULY 1, 2012 -JUNE 30, 2013) METRO PLANNINGTULSA URBANIZED AREA	2012	\$ 850,000	\$ -	\$ -	\$ -
TULSA	72	8	06374(47)	IMY-0044-2(399)226	IS044	1.2	07	GRADE, DRAINING, BRIDGE & SURFACE	I-44: AT LEWIS AVENUE (RECONSTRUCT TO 6 LANES) (IM EARMARK)	2012	\$ 50,192,163	\$ -	\$ -	\$ -
TULSA	72	8	21923(04)	BRFY-172N(272)	US075	0.05	11	BRIDGE & APPROACHES	US-75: OVER SOUTH DUCK CREEK (AKA - MIDDLE DUCK CREEK), APPROX. 0.9 MILES NORTH OF THE OKMULGEE COUNTY LINE	2012	\$ 5,660,194	\$ -	\$ -	\$ -
TULSA	72	8	23167(04)	BRFY-172A(319)	SH266	0.04	11	BRIDGE & APPROACHES	SH-266 OVER US-169 APPROX. 5.8 MILE NORTH OF JCT US-169/I-44.	2012	\$ 3,599,057	\$ -	\$ -	\$ -
TULSA	72	8	23171(04)	BRIY-0244-1(006)101	IS244	0.05	11	BRIDGE & APPROACHES	I-244 OVER I-244 RAMP W-N APPROX. 5.39 MILE EAST OF JCT I-244/I-444.	2012	\$ 1,758,396	\$ -	\$ -	\$ -
TULSA	72	8	26303(08)	J2-6303(008)	SH051	1	76	PAVEMENT REHABILITATION	SH-51: (BROKEN ARROW EXP.) FROM PEORIA EAST TO LEWIS AVE.	2012	\$ -	\$ -	\$ 6,962,136	\$ -
TULSA	72	8	27066(05)	J2-7066(005)	SH011	0.25	86	RIGHT OF WAY	SH-11: DELAWARE CREEK, 11 MI. SOUTH OF WASHINGTON COUNTY LINE ROW FOR 27066(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
TULSA	72	8	27066(06)	J2-7066(006)	SH011	0.25	91	UTILITIES	SH-11: DELAWARE CREEK, 11 MI. SOUTH OF WASHINGTON COUNTY LINE UT FOR 27066(04)	2012	\$ 51,456	\$ -	\$ -	\$ -
TULSA Total											\$ 62,162,722	\$ -	\$ 6,962,136	\$ -
WAGONER	73	1	10006(12)	BRFY-011B(377)	SH051	0.78	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-51: FR TAYLOR'S FERRY AREA 7.8 MI E OF JCT SH-51/US-69, EAST 1.77 MI INCL BRIDGE OVER GRAND RIVER (FT GIBSON LAKE) AT WAGONER/CHEROKEE C/L	2012	\$ 11,650,485	\$ -	\$ -	\$ -
WAGONER	73	1	16233(07)	BRFY-NBIP(423)	US069	0.203	14	BRIDGE PAINTING	US 69 NORTHBOUND OVER MP & UP RR, 0.7 AND 1.5 MILES NORTH OF JCT SH 51	2012	\$ 236,699	\$ -	\$ -	\$ -
WAGONER Total											\$ 11,887,184	\$ -	\$ -	\$ -
WASHINGTON	74	8	21903(04)	NHY-014N(049)	US075	0.04	25	INTERSECT MODIF	US-75: AT US-60 IN BARTLESVILLE	2012	\$ 360,194	\$ -	\$ -	\$ -
WASHINGTON Total											\$ 360,194	\$ -	\$ -	\$ -
WOODS	76	6	24243(04)	BRFY-176B(125)	US064	0.5	11	BRIDGE & APPROACHES	US-64 OVER WHITE HORSE CREEK APPROX. 9.0 MILE EAST OF JCT US-64/SH-50.	2012	\$ 2,936,030	\$ -	\$ -	\$ -
WOODS	76	6	27010(05)	BRFY-176B(171)RW	US064	1	86	RIGHT OF WAY	US-64: OVER RED HORSE CREEK, 5.3 MILES EAST OF SH-50 JCT. (R/W FOR 27010(04)	2012	\$ 155,340	\$ -	\$ -	\$ -
WOODS	76	6	27010(06)	J2-7010(006)UT	US064	1	91	UTILITIES	US-64: OVER RED HORSE CREEK, 5.3 MILES EAST OF SH-50 JCT. (UT FOR 27010(04)	2012	\$ 155,340	\$ -	\$ -	\$ -
WOODS Total											\$ 3,246,710	\$ -	\$ -	\$ -
WOODWARD	77	6	24159(05)	SSP-177N(082)SS	SH015	4.7	86	RIGHT OF WAY	SH-15 BEG APPROX. 1.4 MILE EAST OF THE ELLIS C/L & EXT EAST APPROX. 4.7 MI.(RW FOR 24159(07) (INCLUDES 1.0 MILE BR EXCEPTION: 24368(04)	2012	\$ -	\$ -	\$ 816,042	\$ -
WOODWARD	77	6	10061(07)	NHY-019N(013)	US412	4.1	39	GRADE, DRAIN & SURFACE	US-412: FR APPROX 10 MI EAST OF MOORELAND EAST 4.1 MILES	2012	\$ 6,941,748	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(18)	NHY-017N(061)RW	US183	5	86	RIGHT OF WAY	US-183/SH 3: FROM 5 MI. S.E. OF JCT. SH-50, EXT. S.E. 5 MI. R/W FOR 17457(16) (PARALLEL LANES)	2012	\$ 826,527	\$ -	\$ -	\$ -
WOODWARD Total											\$ 7,768,275	\$ -	\$ 816,042	\$ -
Grand Total											\$ 456,859,477	\$ 2,767,314	\$ 103,545,755	\$ 5,179,612

SECTION 2:

PROJECTS - FFY 2013

FFY 2013 PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2013

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
STATEWIDE	00	X	17049(19)	J1 -7049 (019)	RR	0	45	SAFETY IMPROVEMENT	FFY 2013 STIP: STATEWIDE RAIL CROSSING PROJECTS=PROTECTION DEVICES,CROSSING SURFACES, ADVANCE WARNING SIGNS, STRIPING, CLOSURES, ETC	2013	\$ 8,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17050(19)	J1 -7050 (019)		0	13	BRIDGE IMPR.	FFY 2013 STIP: STATEWIDE-SMALL SCALE BRIDGE IMPROVEMENT- PAINTINGMINOR REPAIRS, SEAL COAT/WATERPROOFING, SILANE TREATMENT, ETC	2013	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17051(19)	J1 -7051 (019)		0	45	SAFETY IMPROVEMENT	FFY 2013 STIP: STATEWIDE SMALL SCALE TRAFFIC SAFETY: SIGNING, INT MOD,LIGHTING, INTERCONNECT SYSTEMS,GUARDRAIL, DELINEATION, ETC	2013	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17663(19)	J1 -7663 (019)	ENHAN	0	66	ENHANCEMENT	FFY 2013 STIP: STATEWIDE ENHANCEMENT, BICYCLE & PEDESTRIAN PATHS, SCENICOR HISTORIC HIGHWAY PROGRAMS, LANDSCAPING, HISTORIC PRESERVATION, ETC	2013	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	18262(16)	J1 -8262 (016)	ENHAN	0	46	MONEY ONLY	FFY 2013 STIP: STATEWIDE LINE ITEM: RECREATIONAL TRAILS	2013	\$ 1,400,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	19720(14)	J1 -9720 (014)		0	87	RIGHT OF WAY CLEARANCE	FFY 2013 STIP: R/W CLEARANCE: REMOVAL & DISPOSAL OF OBSTRUCTIONS ONPUBLIC R/W PRIOR TO UTILITY RELOCATION OR PROJECT STARTUP	2013	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20780(13)	J2 -0780 (013)		0	18	RESURFACE	FFY 2013 STIP:3R/3P (RDY, IN CONJUNCTION WITH FHWA, SIMPLE PAVEMENTPRESERVE & RESTORE (ASPHALT OVERLAY, STRIPE, SIGNING & GUARDRAIL	2013	\$ 35,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20781(13)	J2 -0781 (013)		0	52	JOINT SEAL/REPAIR	FY 2013 STIP: 3B(BRIDGE) IN CONJUNCTION WITH FHWA- PREVENTIVEMAINTENANCE INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	2013	\$ 5,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	21016(13)	J2 -1016 (013)		0	81	PRELIMINARY ENGINEERING	FFY 2013 STIP: STATEWIDE PRELIMINARY ENGINEERING	2013	\$ 15,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23612(13)	J2 -3612 (013)	COBRGE	0	11	BRIDGE & APPROACHES	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2013	2013	\$ 20,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23613(13)	J2 -3613 (013)	CO RD	0	39	GRADE, DRAIN & SURFACE	STATEWIDE COUNTY ROAD PROGRAMFFY 2013	2013	\$ 6,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23614(13)	J2 -3614 (013)	CT ST	0	39	GRADE, DRAIN & SURFACE	STATEWIDE SMALL CITY ROAD & BRIDGE PROGRAMFFY 2013	2013	\$ 3,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	25625(13)	J2 -5625 (013)	IN RD	0	45	SAFETY IMPROVEMENT	FFY 2013: SAFE ROUTES TO SCHOOL: DESIGN, DEVELOPMENT, & CONSTRUCTION& EDUCATIONAL PROGRAMS STATEWIDE	2013	\$ 1,663,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	27831(13)	J2 -7831 (013)	RR	0	46	MONEY ONLY	PASSENGER RAIL: PLANNING, ENVIRONMENTAL & CONSTRUCTION FOREXISTING AND NEW SERVICES FFY 2013	2013	\$ 11,000,000	\$ -	\$ -	\$ -
STATEWIDE Total											\$ 132,063,000	\$ -	\$ -	\$ -
ADAIR	01	1	16928(16)	SSP-101A(050)SS	US059	4.951	07	GRADE, DRAINING, BRIDGE & SURFACE	US-59: FR 2 MILES NORTH OF WESTVILLE AND EXTEND NORTH 4.951 MILES. SURFACE FOR JP# 16928(09)	2013	\$ -	\$ -	\$ 12,726,264	\$ -
ADAIR Total											\$ -	\$ -	\$ 12,726,264	\$ -
ALFALFA	02	6	20940(04)	BRFY-102B(072)	SH011	2.1	11	BRIDGE & APPROACHES	SH-11: OVER SALT FORK RIVER & OVERFLOW APPROX. 5.1,5.7, 6.4 & 6.8 MI. EAST OF THE JUNCTION OF SH-11/US-64	2013	\$ 8,287,412	\$ -	\$ -	\$ -
ALFALFA	02	6	21710(04)	BRFY-102B(076)	SH011	1.6	11	BRIDGE & APPROACHES	SH-11: OVER UNNAMED CREEKS APPROX. 3.8 & 4.7 MI EAST OFJCT. OF SH-11/U S-64	2013	\$ 2,225,622	\$ -	\$ -	\$ -
ALFALFA	02	6	26493(04)	BRFY-102C(144)	US064	1	11	BRIDGE & APPROACHES	US-64 OVER EAST CLAY CR, 1.0 MI EAST OF SH-8	2013	\$ 1,905,094	\$ -	\$ -	\$ -
ALFALFA Total											\$ 12,418,128	\$ -	\$ -	\$ -
BECKHAM	05	5	23243(07)	BRFY-105C(183)	SH030	1	39	GRADE, DRAIN & SURFACE	SH-30: OVER NORTH FORK OF RED RIVER, 5.0 MI NORTH OF I-40 (BRIDGE TIE-INS)	2013	\$ 2,075,472	\$ -	\$ -	\$ -
BECKHAM Total											\$ 2,075,472	\$ -	\$ -	\$ -
BLAINE	06	5	24087(06)	BRFY-106N(083)UT	US270	0.4	91	UTILITIES	US-270 OVER THE NORTH CANADIAN RV, 10.2 MI EAST OF THE DEWEY C/L UT FOR 24087(04)	2013	\$ 190,647	\$ -	\$ -	\$ -
BLAINE Total											\$ 190,647	\$ -	\$ -	\$ -
BRYAN	07	2	07092(04)	STPY-007C(312)	SH078	2.4	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-78: FR JCT US 69, NORTH 2.4 MILES TO JCT SH 48.	2013	\$ 12,349,515	\$ -	\$ -	\$ -
BRYAN	07	2	21732(04)	SSP-022N(154)SS	US070	0.83	11	BRIDGE & APPROACHES	US-70: OVER CADDO CREEK APPROX. 10.5 MILE EAST OF US-69 BUSINESS.	2013	\$ -	\$ -	\$ 3,000,000	\$ -
BRYAN	07	2	26231(04)	SSP-107B(151)SS	US069B	0.1	11	BRIDGE & APPROACHES	US-69B: OVER MINERAL BAYOU CR, 0.5 MI SOUTH OF US-70	2013	\$ -	\$ -	\$ 1,233,962	\$ -
BRYAN Total											\$ 12,349,515	\$ -	\$ 4,233,962	\$ -
CADDO	08	7	12571(05)	STPY-008B(355)SS	US062	7.26	86	RIGHT OF WAY	US-62: FROM SH-19 JCT. N, APPROX 7.0 MI (BRIDGE EXCEPTION AT BOX ELDER CR. BEGIN 1.6 MIS N OF SH-19 EXTEND 0.283 MIS) R/W FOR 12571(04)	2013	\$ 568,282	\$ -	\$ 255,926	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
CADDO	08	7	12571(06)	STPY-008B(356)UT	US062	7.26	91	UTILITIES	US-62: FROM SH-19 JCT. N, APPROX 7.0 MI (BRIDGE EXCEPTION AT BOX ELDER CR. BEGIN 1.6 MIS N OF SH-19 EXTEND 0.283 MIS) UT FOR 12571(04)	2013	\$ 1,321,389	\$ -	\$ -	\$ -
CADDO	08	7	24094(05)	STPY-108B(167)RW	SH009	5.6	86	RIGHT OF WAY	SH-9 RECON. ON EXISTING ALIGN. FROM 5.65 MI WEST OF US-62 EAST TO US-62 ROW FOR 24094(04)	2013	\$ 1,028,302	\$ -	\$ -	\$ -
CADDO	08	7	24094(06)	STPY-108B(168)UT	SH009	5.6	91	UTILITIES	SH-9 RECON. ON EXISTING ALIGN. FROM 5.65 MI WEST OF US-62 EAST TO US-62 UT FOR 24094(04)	2013	\$ 1,084,906	\$ -	\$ -	\$ -
CADDO	08	7	24414(04)	SSP-108C(170)SS	SH019	1.5	39	GRADE, DRAIN & SURFACE	SH19: FROM 1.0 MI EAST OF THE KIOWA C/L EAST 1.5 MI (CURVE CORRECTION)	2013	\$ -	\$ -	\$ 2,315,302	\$ -
CADDO Total											\$ 4,002,879	\$ -	\$ 2,571,228	\$ -
CANADIAN	09	4	04757(04)	STPY-009C(247)	SH004	3	39	GRADE, DRAIN & SURFACE	SH 4: FR SH-66 IN YUKON NORTH TO WILSHIRE, 5 LANE FR SH-66 NORTH 0.75 MI THEN 2 LNE SECTION	2013	\$ 4,141,509	\$ -	\$ -	\$ -
CANADIAN	09	4	04757(05)	BRFY-009C(248)	SH004	0.34	11	BRIDGE & APPROACHES	SH-4 OVER THE N. CANADIAN RV, & 2 O'FLOWS 1.92, 2.13 & 2.26 MI NORTH OF SH-66 (WITHIN 04757(04))	2013	\$ 2,570,755	\$ -	\$ -	\$ -
CANADIAN	09	4	24424(07)	IMY	IS040	4	82	RECONSTRUCT-ADDED LANES	I-40: FROM FROM MILE MARKER 136 TO MILE MARKER 139.83	2013	\$ 8,915,094	\$ -	\$ 17,500,000	\$ -
CANADIAN	09	4	26360(05)	SSP-109B(155)SS	US281	0.5	86	RIGHT OF WAY	US-281: OVER THE SOUTH CANADIAN RV AT THE CADDO C/L RW FOR 26360(04)	2013	\$ -	\$ -	\$ 514,151	\$ -
CANADIAN	09	4	26360(06)	SSP-109B(156)SS	US281	0.5	91	UTILITIES	US-281: OVER THE SOUTH CANADIAN RV AT THE CADDO C/L UT FOR 26360(04)	2013	\$ -	\$ -	\$ 514,151	\$ -
CANADIAN Total											\$ 15,627,358	\$ -	\$ 18,528,302	\$ -
CARTER	10	7	23291(04)	BRFY-110C(157)	SH053	1.37	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-53 OVER CADDO CR, CADDO CR O'FLOWS AND BEAR CR., BEGIN APPROX 5.5 MI E. OF SH-76, EXT. E. APPROX 1.37 MI	2013	\$ 6,886,792	\$ -	\$ -	\$ -
CARTER	10	7	24104(05)	STPY-110C(190)RW	SH053	8	86	RIGHT OF WAY	SH-53 FROM 6.87 MI EAST OF SH-76. E. APPROX 8.0 MI (BR EXCEPTIONS AT W. SPRING CR. J.P. 24105(04) AND HICKORY CR. J.P. 27973(04) ROW FOR 24104(04)	2013	\$ 930,233	\$ -	\$ -	\$ -
CARTER	10	7	24105(05)	BRFY-110C(193)RW	SH053	0.4	86	RIGHT OF WAY	SH-53 OVER WEST SPRING CR, BEGIN 7.9 MI E. OF SH-76 EXTEND E. 0.4 MIS ROW FOR 24105(04)	2013	\$ 141,509	\$ -	\$ -	\$ -
CARTER	10	7	24105(06)	BRFY-110C(194)UT	SH053	0.4	91	UTILITIES	SH-53 OVER WEST SPRING CR, BEGIN 7.9 MI E. OF SH-76 EXTEND E. 0.4 MIS UT FOR 24105(04)	2013	\$ 141,509	\$ -	\$ -	\$ -
CARTER	10	7	27973(05)	J2-7973(005)	SH053	0.5	86	RIGHT OF WAY	SH-53 OVER HICKORY CREEK BEGIN 11.8 MIS E. OF SH-76 EXTEND E 0.50 MIS RW FOR J.P. 27973(04)	2013	\$ 153,966	\$ -	\$ -	\$ -
CARTER	10	7	27973(06)	J2-7973(006)	SH053	0.5	91	UTILITIES	SH-53 OVER HICKORY CREEK BEGIN 11.80 MIS E. OF SH-76 EXTEND E 0.50 MIS UT FOR J.P. 27973(04)	2013	\$ 197,439	\$ -	\$ -	\$ -
CARTER Total											\$ 8,451,448	\$ -	\$ -	\$ -
CHEROKEE	11	1	10437(05)	STPY-111C(114)RW	SH051	0.75	86	RIGHT OF WAY	SH-51: BEGIN AT US-62 JCT AND EXTEND SE 0.75 MI. (BARON FORK BR) RW FOR 10437(04)	2013	\$ 345,000	\$ -	\$ -	\$ -
CHEROKEE	11	1	10437(06)	STPY-111C(062)UT	SH051	0.75	91	UTILITIES	SH-51: BEGIN AT US-62 JCT AND EXTEND SE 0.75 MI. (BARON FORK BR) UT FOR 10437(04)	2013	\$ 143,962	\$ -	\$ -	\$ -
CHEROKEE	11	1	21952(05)	STPY-111C(075)RW	SH082	2	86	RIGHT OF WAY	SH-82: FROM 1.4 MI NORTH OF US-62/SH-51 JCT, NORTH 2.0 MI (4 LANE DIVIDED) (RW FOR: 21952 (04))	2013	\$ 3,002,642	\$ -	\$ -	\$ -
CHEROKEE	11	1	21952(06)	STPY-111C(076)UT	SH082	2	91	UTILITIES	SH-82: FROM 1.4 MI NORTH OF US-62/SH-51, NORTH 2.0 MI (4 LANE DIVIDED) UT FOR: 21952 (04)	2013	\$ 971,745	\$ -	\$ -	\$ -
CHEROKEE Total											\$ 4,463,349	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(10)	IM-NHIY-0035-2(310)108	IS035	1	39	GRADE, DRAIN & SURFACE	I-35: 6 LANE FROM 0.5 MI SOUTH OF MAIN ST, NORTH 1.0 MI IN NORMAN (I-35 MAINLINE AT MAIN STREET)	2013	\$ 12,100,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(11)		IS035	0.34	03	GRADE & DRAIN	I-35: 6 LANE FROM RIVER, NORTH 0.34 MI IN NORMAN (SH-9 RAMP CONSTRUCTION INCLUDING SURCHARGE)	2013	\$ 5,000,000	\$ -	\$ -	\$ -
CLEVELAND	14	3	20266(04)	SSP-114A(099)SS	SH009	1.25	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-9: FROM JUST WEST OF 24TH, EAST TO 36TH STREET IN NORMAN	2013	\$ -	\$ -	\$ 3,466,981	\$ -
CLEVELAND	14	3	27896(04)		IS035	0.71	15	BRIDGE REHABILITATION	I-35 OVER SOUTH CANADIAN RIVER IN NORMAN	2013	\$ 18,490,566	\$ -	\$ -	\$ -
CLEVELAND Total											\$ 35,590,566	\$ -	\$ 3,466,981	\$ -
COAL	15	3	20317(05)	NHY-017N(154)RW	US075	0.02	86	RIGHT OF WAY	US-75 OVER COAL CREEK, 2.2 MI NORTH OF ATOKA C/L (RW FOR 20317(04))	2013	\$ 154,245	\$ -	\$ -	\$ -
COAL	15	3	20317(06)	NHY-017N(155)UT	US075	0.02	91	UTILITIES	US-75 OVER COAL CREEK, 2.2 MI NORTH OF ATOKA C/L (UT FOR 20317(04))	2013	\$ 102,830	\$ -	\$ -	\$ -
COAL	15	3	20967(04)	BRFY-115C(026)	SH048	0.4	11	BRIDGE & APPROACHES	SH-48 OVER CLEAR BOGGY CREEK & OVERFLOW, 9.0 & 9.3 MI NORTH OF JOHNSTON C/L	2013	\$ 4,858,726	\$ -	\$ -	\$ -
COAL Total											\$ 5,115,801	\$ -	\$ -	\$ -
COMANCHE	16	7	11769(28)	PL -0200 (044) LL	PLAN	0	97	METRO PLANNING	SFY 2014 (JULY 1, 2013 -JUNE 30, 2014) METRO PLANNING/LAWTON URBANIZED AREA	2013	\$ 120,000	\$ -	\$ -	\$ -
COMANCHE	16	7	21717(04)	STPY-116C(117)SS	US277	4.46	07	GRADE, DRAINING, BRIDGE & SURFACE	US-277: BEG 0.04 MIS E. OF US-62 JCT. AT PORTER HILL & EXT. E. APPROX 4.46 MIS	2013	\$ 4,182,425	\$ -	\$ 6,704,891	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2013

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
COMANCHE	16	7	23297(04)	BRFY-116C(134)	SH017	0.2	11	BRIDGE & APPROACHES	SH-17 OVER WHISKEY CREEK APPROX. 0.6 MILE WEST OF SH-85.	2013	\$ 3,060,201	\$ -	\$ -	\$ -
COMANCHE	16	7	27050(04)	NHY-020N(035)	US062	0.29	06	INTERCHANGE	US-62 AT I-44 INTERCHANGE IN LAWTON	2013	\$ 4,622,642	\$ -	\$ -	\$ -
COMANCHE Total											\$ 11,985,268	\$ -	\$ 6,704,891	\$ -
CRAIG	18	8	23126(04)	SSP-118B(067)SS	US059	0.15	11	BRIDGE & APPROACHES	US-59: OVER RUSSEL CREEK APPROX. 1.3 MILES SOUTH OF THE OKLAHOMA/KANSAS STATE LINE	2013	\$ 1,830,377	\$ -	\$ -	\$ -
CRAIG	18	8	27070(05)	J2-7070(005)	SH010	0.3	86	RIGHT OF WAY	SH-10: BIG CREEK, 17 MILES WEST OF US-59 (RW FOR 270704)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG	18	8	27070(06)	J2-7070(006)	SH010	0.3	91	UTILITIES	SH-10: BIG CREEK, 17 MILES WEST OF US-59 (UT FOR 2707004)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG	18	8	27082(05)	J2-7082(005)	US060	0.25	86	RIGHT OF WAY	US-60: MADDEN CREEK , 0.6 MILES EAST OF NOWATA COUNTY LINE (RW FOR 2708204)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG	18	8	27082(06)	J2-7082(006)	US060	0.25	91	UTILITIES	US-60: MADDEN CREEK , 0.6 MILES EAST OF NOWATA COUNTY LINE (UT FOR 2708204)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG	18	8	27089(05)	J2-7089(005)	SH082	0.3	86	RIGHT OF WAY	SH-82: LOCUST CREEK, 6.5 MILES NORTH OF MAYES COUNTY LINE (RW FOR 2708904)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG	18	8	27089(06)	J2-7089(006)	SH082	0.3	91	UTILITIES	SH-82: LOCUST CREEK, 6.5 MILES NORTH OF MAYES COUNTY LINE (UT FOR 2708904)	2013	\$ 51,415	\$ -	\$ -	\$ -
CRAIG Total											\$ 2,138,867	\$ -	\$ -	\$ -
CREEK	19	8	21908(04)	BRFY-119C(119)	SH016	0.04	11	BRIDGE & APPROACHES	SH-16: OVER SKULL CREEK APPROX. 5.7 MILES EAST OF JCT. SH-16/SH-48	2013	\$ 754,774	\$ -	\$ -	\$ -
CREEK	19	8	27071(05)	J2-7071(005)	SH051	0.35	86	RIGHT OF WAY	SH-51: CIMARRON RIVER, 3.5 MILES EAST OF JCT. SH-99 (RW FOR 2707104)	2013	\$ 205,660	\$ -	\$ -	\$ -
CREEK	19	8	27071(06)	J2-7071(006)	SH051	0.35	91	UTILITIES	SH-51: CIMARRON RIVER, 3.5 MILES EAST OF JCT. SH-99 (UT FOR 2707104)	2013	\$ 102,830	\$ -	\$ -	\$ -
CREEK	19	8	27075(05)	J2-7075(005)	US075A	0.35	86	RIGHT OF WAY	US75A: SL & SF R.R. UNDER, 1.9 MI. NORTH OF OKLMULGEE COUNTY LINE ROW FOR 27075(04)	2013	\$ 102,830	\$ -	\$ -	\$ -
CREEK	19	8	27075(06)	J2-7075(006)	US075A	0.35	91	UTILITIES	US75A: SL & SF R.R. UNDER, 1.9 MI. NORTH OF OKLMULGEE COUNTY LINE UT FOR 27075(04)	2013	\$ 102,830	\$ -	\$ -	\$ -
CREEK Total											\$ 1,268,924	\$ -	\$ -	\$ -
CUSTER	20	5	24145(05)	STPY-120C(128)SS	SH054	5	86	RIGHT OF WAY	SH-54, BEGIN 1.8 NORTH OF THE I-40 JCT (NORTH WEATHERFORD CITY LMTS) AND EXTEND NORTH 5.0 MILES. ROW FOR 24145(04)	2013	\$ 565,566	\$ -	\$ 260,551	\$ -
CUSTER	20	5	24391(04)	J2-4391(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 5 - BRIDGE WATER PROOF SEAL	2013	\$ 115,517	\$ -	\$ -	\$ -
CUSTER	20	5	26490(04)	IMY-0040-3(082)081	IS040	7	18	RESURFACE	I-40: FROM MILE MARKER 77 TO 84	2013	\$ 6,009,506	\$ -	\$ -	\$ -
CUSTER	20	5	27911(04)	J2-7911(04)	IS040	0.3	06	INTERCHANGE	I-40: IMPROVEMENT TO INTERCHANGE AT EXIT 82, ADD EB OFF RAMP, POSSIBLE BRIDGE WIDENING. (PENDING FUNDING BY OTHERS)	2013	\$ 3,245,283	\$ -	\$ 811,320	\$ -
CUSTER Total											\$ 9,935,872	\$ -	\$ 1,071,871	\$ -
GARVIN	25	3	20969(04)	SSP-125C(109)SS	SH074	0.5	11	BRIDGE & APPROACHES	SH-74 OVER UNNAMED CREEK, 0.24 MI NORTH OF CARTER C/L	2013	\$ -	\$ -	\$ 2,447,358	\$ -
GARVIN Total											\$ -	\$ -	\$ 2,447,358	\$ -
GRADY	26	7	20302(05)	STPY-126B(067)RW	SH039	1.8	86	RIGHT OF WAY	SH-39 FROM 3.6 MI EAST OF US-62, EXTEND EAST 1.8 MIS RW FOR 20302(04)	2013	\$ 754,717	\$ -	\$ -	\$ -
GRADY	26	7	20302(06)	SSP-126B(068)SS	SH039	1.8	91	UTILITIES	SH-39 FROM 3.6 MI EAST OF US-62, EXTEND EAST 1.8 MIS UT FOR 20302(04)	2013	\$ -	\$ -	\$ 600,000	\$ -
GRADY	26	7	24428(05)	SSP-011N(075)P	US081	5.2	86	RIGHT OF WAY	US-81 FROM SH-9 SOUTH 5.2 MI TO US-277 (CHICKASHA BYPASS) ROW FOR 24428(04)	2013	\$ -	\$ -	\$ 4,528,302	\$ -
GRADY	26	7	24428(06)	J2-4428(006)P	US081	5.2	91	UTILITIES	US-81 FROM SH-9 SOUTH 5.2 MI TO US-277 (CHICKASHA BYPASS) UT FOR 24428(04)	2013	\$ 2,452,830	\$ -	\$ -	\$ -
GRADY Total											\$ 3,207,547	\$ -	\$ 5,128,302	\$ -
GRANT	27	4	21849(04)	BRFY-127B(058)SS	US060	0.1	11	BRIDGE & APPROACHES	US-60: OVER POND CREEK APPROX. 1.5 MILE EAST OF THE JCT. OF US-60/SH-74	2013	\$ 1,143,610	\$ -	\$ 1,028,302	\$ -
GRANT	27	4	21851(04)	SSP-127B(064)SS	US081	1.88	11	BRIDGE & APPROACHES	US-81: OVER POLE CAT & UNNAMED CREEKS APPROX. 6.0 & 6.7 MILE N. OF THE JCT OF US-81/SH-11	2013	\$ -	\$ -	\$ 4,318,868	\$ -
GRANT Total											\$ 1,143,610	\$ -	\$ 5,347,170	\$ -
HARMON	29	5	24208(05)	BRFY-129C(031)RW	SH005	0.5	86	RIGHT OF WAY	SH-5 OVER SANDY CR, 2.9 MI NORTH OF THE JACKSON C/L ROW FOR 24208(04)	2013	\$ 94,872	\$ -	\$ -	\$ -
HARMON	29	5	24208(06)	BRFY-129C(032)UT	SH005	0.5	91	UTILITIES	SH-5 OVER SANDY CR, 2.9 MI NORTH OF THE JACKSON C/L UT FOR 24208(04)	2013	\$ 92,145	\$ -	\$ -	\$ -
HARMON Total											\$ 187,017	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
HARPER	30	6	23277(05)	BRFY-3277(005)		0	52	JOINT SEAL/REPAIR	DIVISION 6 JOINT SEAL/REPAIR PROJECTS (SITES TO BE DETERMINED)	2013	\$ 235,849	\$ -	\$ -	\$ -
HARPER	30	6	27005(05)	J2-7005(005)		0	45	SAFETY IMPROVEMENT	DIVISION SIX SAFETY IMPROVEMENTS (SITES TO BE DETERMINED)	2013	\$ 235,849	\$ -	\$ -	\$ -
HARPER Total											\$ 471,698	\$ -	\$ -	\$ -
HUGHES	32	3	27059(05)	J2-7059(005)	SH009	0.2	86	RIGHT OF WAY	SH-9 OVER WEWOKA CREEK, 3.2 MI EAST OF US-75 (RW FOR 27059(04))	2013	\$ 208,000	\$ -	\$ -	\$ -
HUGHES	32	3	27059(06)	J2-7059(006)	SH009	0.2	91	UTILITIES	SH-9 OVER WEWOKA CREEK, 3.2 MI EAST OF US-75 (UT FOR 27059(04))	2013	\$ 70,200	\$ -	\$ -	\$ -
HUGHES Total											\$ 278,200	\$ -	\$ -	\$ -
JACKSON	33	5	24209(05)	BRFY-133C(079)RW	SH006	0.5	86	RIGHT OF WAY	SH-6 OVER SANDY CR, 5.7 MI NORTHEAST OF THE TEXAS S/L ROW FOR 24209(04)	2013	\$ 94,872	\$ -	\$ -	\$ -
JACKSON	33	5	24209(06)	BRFY-133C(080)UT	SH006	0.5	91	UTILITIES	SH-6 OVER SANDY CR, 5.7 MI NORTHEAST OF THE TEXAS S/L UT FOR 24209(04)	2013	\$ 92,143	\$ -	\$ -	\$ -
JACKSON	33	5	24210(05)	BRFY-133C(082)RW	SH006	0.5	86	RIGHT OF WAY	SH-6 OVER TURKEY CR, 8.9 MI NORTHEAST OF SH-34 ROW FOR 24210(04)	2013	\$ 94,872	\$ -	\$ -	\$ -
JACKSON	33	5	24210(06)	BRFY-133C(083)UT	SH006	0.5	91	UTILITIES	SH-6 OVER TURKEY CR, 8.9 MI NORTHEAST OF SH-34 ROW FOR 24210(04)	2013	\$ 92,143	\$ -	\$ -	\$ -
JACKSON	33	5	24379(07)	STPY-133B(087)SS	US283	6.1	56	WIDEN, RESURFACE & BRIDGE	US-283: BEGIN APPROX 0.1 MILE SOUTH OF SH-5 EAST & EXTEND NORTH 6.1 MILE.	2013	\$ 7,447,170	\$ -	\$ 100,000	\$ -
JACKSON Total											\$ 7,821,200	\$ -	\$ 100,000	\$ -
JOHNSTON	35	3	20972(04)	STPY-135C(053)	SH048A	0.61	11	BRIDGE & APPROACHES	SH-48A OVER LITTLE SANDY & UNNAMED CREEKS, 2.62 & 7.19 MI NORTH & EAST OF SH-78	2013	\$ -	\$ -	\$ 3,521,934	\$ -
JOHNSTON	35	3	23268(05)	BRFY-135B(087)RW	SH099	3.77	86	RIGHT OF WAY	SH-99: FROM 5.64 MI NORTH OF SH-22, NORTH 4.19 MI (RW FOR 23268(04) & (07))	2013	\$ 462,736	\$ -	\$ -	\$ -
JOHNSTON	35	3	23268(06)	BRFY-135B(088)UT	SH099	3.77	91	UTILITIES	SH-99: FROM 5.64 MI NORTH OF SH-22, NORTH 4.19 MI (UT FOR 23268(04) & (07))	2013	\$ 171,726	\$ -	\$ -	\$ -
JOHNSTON Total											\$ 634,462	\$ -	\$ 3,521,934	\$ -
KAY	36	4	21853(04)	BRFY-136N(098)	US060	0.05	11	BRIDGE & APPROACHES	US-60: OVER BOIS D'ARC CREEK APPROX. 12.9 MILE EAST OF US-60/I-35	2013	\$ 1,361,796	\$ -	\$ -	\$ -
KAY	36	4	21854(04)	SSP-136C(101)SS	US077	0.05	11	BRIDGE & APPROACHES	US-77: OVER BIRD'S NEST CREEK APPROX. 1.3 MILE NORTH OF THE NOBLE C/L	2013	\$ -	\$ -	\$ 1,155,048	\$ -
KAY Total											\$ 1,361,796	\$ -	\$ 1,155,048	\$ -
KINGFISHER	37	4	21855(04)	SSP-137B(042)SS	SH033	0.04	11	BRIDGE & APPROACHES	SH-33: OVER CAMPBELL CREEK APPROX. 12.0 MILE EAST OF THE JCT OF SH-33/US-81	2013	\$ -	\$ -	\$ 1,188,804	\$ -
KINGFISHER	37	4	21856(04)	SSP-137B(045)SS	SH033	0.06	11	BRIDGE & APPROACHES	SH-33: OVER UNCLE JOHN'S, O'FLOW & UNNAMED CREEKS 0.5 TO 0.8 MILES E. OF THE JCT OF SH-33/US-81	2013	\$ -	\$ -	\$ 2,622,684	\$ -
KINGFISHER Total											\$ -	\$ -	\$ 3,811,488	\$ -
KIOWA	38	5	15027(05)	SSP-038B(233)SS	SH006	2.01	86	RIGHT OF WAY	SH-6: BEGIN 5.0 MI. S. OF THE SH-6/SH-55E JCT. IN BECKHAM CO & EXT NORTH 5.0 MILE (R/W FOR 15027(04)) 4 LANE	2013	\$ -	\$ -	\$ 1,072,278	\$ -
KIOWA	38	5	20806(04)	SSP-138B(062)SS	SH009	1.2	11	BRIDGE & APPROACHES	SH-9: OVER ELK CREEK, 12.0, 12.4, & 12.7 MIS EAST OF GREER C/L	2013	\$ -	\$ -	\$ 5,739,254	\$ -
KIOWA	38	5	23244(04)	BRFY-138C(108)	SH054	1.1	11	BRIDGE & APPROACHES	SH-54: OVER RAINY MTN AND TWO UNNAMED CREEKS, 5.2, 5.5 AND 6.0 MILES NORTH OF THE SH-19 EAST JUNCTION.	2013	\$ 4,072,975	\$ -	\$ 87,293	\$ -
KIOWA	38	5	23400(04)	SSP-138C(131)SS	SH054	0.5	11	BRIDGE & APPROACHES	SH-54 OVER AN UNNAMED CREEK APPROX. 1.4 MILE SOUTH OF JCT SH-54/SH-9	2013	\$ -	\$ -	\$ 1,492,324	\$ -
KIOWA	38	5	23401(04)	SSP-138C(134)SS	SH054	0.5	11	BRIDGE & APPROACHES	SH-54 OVER GOTEBO CREEK APPROX. 0.9 MILE NORTH OF JCT SH-54/SH-9.	2013	\$ -	\$ -	\$ 1,549,253	\$ -
KIOWA Total											\$ 4,072,975	\$ -	\$ 9,940,402	\$ -
LATIMER	39	2	24212(05)	SSP-139B(082)SS	SH002	6.5	86	RIGHT OF WAY	SH-2 FROM 10.7 MI NORTH OF THE PUSHMATAHA C/L NORTH 6.5 MI RW FOR 24212(04)	2013	\$ -	\$ -	\$ 1,503,892	\$ -
LATIMER	39	2	24212(06)	SSP-139B(083)SS	SH002	6.5	91	UTILITIES	SH-2 FROM 10.7 MI NORTH OF THE PUSHMATAHA C/L NORTH 6.5 MI UT FOR 24212(04)	2013	\$ -	\$ -	\$ 601,557	\$ -
LATIMER Total											\$ -	\$ -	\$ 2,105,449	\$ -
LOGAN	42	4	21860(04)	STPY-142A(102)	SH033	0.1	11	BRIDGE & APPROACHES	SH-33: OVER COTTONWOOD CREEK, NOBLE STREET RAILROAD IN GUTHRIE.	2013	\$ 5,274,193	\$ -	\$ -	\$ -
LOGAN	09	4	24217(04)	IMY-0035-4(215)151	IS035	0.1	11	BRIDGE & APPROACHES	I-35: SEWARD ROAD OVER, APPROX 5.0 MI NORTH OF THE OKLAHOMA C/L	2013	\$ 3,563,516	\$ -	\$ -	\$ -
LOGAN Total											\$ 5,274,193	\$ -	\$ -	\$ -
MCCLAIN	44	3	01964(08)	STPY-144C(003)UT	SH076	2.1	91	UTILITIES	SH-76: FROM 0.1 MI SOUTH OF SH-74B, NORTH TO US-62 NEAR BLANCHARD (UT FOR 01964(06))	2013	\$ 624,422	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2013

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
MCCLAIN	44	3	01964(12)	STPY-144C(138)RW	SH076	2.1	86	RIGHT OF WAY	SH 76: FROM 0.1 MI SOUTH OF SH-74B, NORTH TO US-62 NEAR BLANCHARD (RW FOR 01964(06))	2013	\$ 364,613	\$ -	\$ -	\$ -
MCCLAIN Total											\$ 989,035	\$ -	\$ -	\$ -
MCCURTAIN	45	2	24219(05)	SSP-145A(156)SS	SH003	5.09	86	RIGHT OF WAY	SH-3 FROM JCT US-259 EXTEND WEST 5.09 MILES RW FOR 24219(04)	2013	\$ -	\$ -	\$ 2,056,604	\$ -
MCCURTAIN	45	2	24219(06)	SSP-145A(157)SS	SH003	5.09	91	UTILITIES	SH-3 FROM JCT US-259 EXTEND WEST 5.09 MI UT FOR 24219(04)	2013	\$ -	\$ -	\$ 925,472	\$ -
MCCURTAIN	45	2	24405(05)	SSP-145C(160)SS	SH037	7.54	86	RIGHT OF WAY	SH-37 FROM THE TEXAS S/L, NORTH & EAST 7.54 MI RW FOR 24405(04)	2013	\$ -	\$ -	\$ 925,472	\$ -
MCCURTAIN	45	2	24409(05)	SSP-145A(164)SS	SH003	6	86	RIGHT OF WAY	SH-3 FROM 16.05 MI EAST OF THE PUSHMATAHA C/L EAST 6.0 MI RW FOR 24409(04)	2013	\$ 3,084,906	\$ -	\$ -	\$ -
MCCURTAIN	45	2	24409(06)	SSP-145A(165)SS	SH003	6	91	UTILITIES	SH-3 FROM 16.05 MI EAST OF THE PUSHMATAHA C/L EAST 6.0 MI UT FOR 24409(04)	2013	\$ 1,233,962	\$ -	\$ -	\$ -
MCCURTAIN	45	2	26234(04)	BRFY-022N(183)	US070	0.1	11	BRIDGE & APPROACHES	US-70: SOUTHBOUND OVER YASHAU CR, 9.1 MI NORTHEAST OF US-259	2013	\$ 2,262,264	\$ -	\$ -	\$ -
MCCURTAIN Total											\$ 6,581,132	\$ -	\$ 3,907,548	\$ -
MCINTOSH	46	1	21730(04)	BRFY-146C(062)	SH009	0.2	11	BRIDGE & APPROACHES	SH-9: OVER RR, .4 MI. SE OF US-69B JCT.	2013	\$ 2,772,000	\$ -	\$ -	\$ -
MCINTOSH Total											\$ 2,772,000	\$ -	\$ -	\$ -
MAJOR	47	6	10067(09)	NHY-019N(109)	US412	2.04	16	SURFACE	SH-15/US-412: FR WOODWARD C/L EXT. EAST 2.04 MILES (SURFACING FOR 10067(08))	2013	\$ 2,599,469	\$ -	\$ -	\$ -
MAJOR	47	6	12569(05)	SSP-047B(118)SS	SH008	5.3	86	RIGHT OF WAY	SH-8: FR US 412 NORTH TO ALFALFA C/L RW FOR 12569(04)	2013	\$ -	\$ -	\$ 1,113,005	\$ -
MAJOR Total											\$ 2,599,469	\$ -	\$ 1,113,005	\$ -
MARSHALL	48	2	18838(06)	SSP-022N(065)SS	US070	5.5	86	RIGHT OF WAY	US-70:FROM 4.8 MILES EAST OF SH-199, EXTEND SOUTHEAST 5.5 MILES (KINGSTON BYPASS) RW FOR 18838(04,05,08)	2013	\$ -	\$ -	\$ 2,000,000	\$ -
MARSHALL	48	2	18838(07)	SSP-022N(066)SS	US070	5.5	91	UTILITIES	US-70:FROM 4.8 MILES EAST OF SH-199, EXTEND SOUTHEAST 5.5 MILES (KINGSTON BYPASS) UT FOR 18838(04,05,08)	2013	\$ 229,358	\$ -	\$ -	\$ -
MARSHALL Total											\$ 229,358	\$ -	\$ 2,000,000	\$ -
MAYES	49	8	21909(04)	BRFY-149C(076)	SH028	0.04	11	BRIDGE & APPROACHES	SH-28 OVER ROCK CREEK, APPROX. 4.5 MILES EAST OF JCT. OF SH-28/US-69	2013	\$ 1,645,283	\$ -	\$ -	\$ -
MAYES Total											\$ 1,645,283	\$ -	\$ -	\$ -
MUSKOGEE	51	1	23105(10)	J2-3105(010)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE (BRIDGE WATERPROOF SEAL), FOR DIVISION (1) SILANE	2013	\$ 51,415	\$ -	\$ -	\$ -
MUSKOGEE	51	1	26287(05)	BRFY-151C(198)PART2RW	US062	1	86	RIGHT OF WAY	US-62: OVER CANE CR TRIB & CANE CR, 10.7 & 11.02 MI EAST & NORTH OF THE OKMULGEE C/L (ROW FOR 26287(04)	2013	\$ 110,152	\$ -	\$ -	\$ -
MUSKOGEE	51	1	26287(06)	BRFY-151C(198)PART3UT	US062	1	91	UTILITIES	US-62: OVER CANE CR TRIB & CANE CR, 10.7 & 11.02 MI EAST & NORTH OF THE OKMULGEE C/L (UT FOR 26287(04)	2013	\$ 231,368	\$ -	\$ -	\$ -
MUSKOGEE Total											\$ 392,935	\$ -	\$ -	\$ -
NOBLE	52	4	20311(07)	STPY-152B(173)	US064	4.5	05	GRADE, DRAIN & BRIDGE	US-64 BEG APPROX 7.0 M. E. OF BOUNDARY ST. IN PERRY & EXT E. 4.5 MI. TO US-177 JCT (BILLS CORNER)	2013	\$ 5,201,812	\$ -	\$ -	\$ -
NOBLE	52	4	21862(04)	SSP-152A(071)SS	US064	0.05	11	BRIDGE & APPROACHES	US-64: OVER COW CREEK APPROX. 0.7 MILE EAST OF JCT. OF US-64/US-77.	2013	\$ -	\$ -	\$ 1,371,290	\$ -
NOBLE	52	4	21863(04)	BRFY-152B(074)	US064	0.05	11	BRIDGE & APPROACHES	US-64: OVER MULE CREEK APPROX. 7.8 MILE EAST OF JCT OF US-64/US-77 WITHIN 20311(07)	2013	\$ 1,417,931	\$ -	\$ -	\$ -
NOBLE	52	4	23306(10)	J2-3306(010)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOF SEAL FOR DIVISION (4) SILANE	2013	\$ 102,830	\$ -	\$ -	\$ -
NOBLE	52	4	23317(04)	BRFY-NBIP(361)		0.1	14	BRIDGE PAINTING	DIVISION (4): PAINT AND JOINT PROJECTS	2013	\$ 1,028,302	\$ -	\$ -	\$ -
NOBLE Total											\$ 7,750,875	\$ -	\$ 1,371,290	\$ -
OKLAHOMA	55	4	11767(28)	PL -0450 (040) AL	PLAN	0	97	METRO PLANNING	SFY 2014 (JULY 1, 2013 -JUNE 30, 2014) METRO PLANNINGOKLAHOMA CITY URBANIZED AREA	2013	\$ 1,200,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(25)	OKCY-XTWN(006)TI	IS040	0.04	11	BRIDGE & APPROACHES	I-40 CROSSTOWN: WP 1.5, BNSF BRIDGE AT BOULEVARD	2013	\$ 5,670,873	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(60)	OKCY-XTWN(048)TI	IS040	0.75	07	GRADE, DRAINING, BRIDGE & SURFACE	I-40 CROSSTOWN: WP 4.5, GR, DR, BR & SURFACE THE BOULEVARD FROM BNSF EAST TO I-40	2013	\$ 14,150,943	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(80)	OKCY-XTWN(070)	IS040	2.17	07	GRADE, DRAINING, BRIDGE & SURFACE	WP 5.1: OVRLAY & STRIPE I-40 MAINLINE FR PENN TO WESTERN, GR, DR, BR & SURF MULT-LANE RDWY ON FORMER I-40 XTWN BR ALNMT FR CLASSEN TO E.K.GAYLORD.	2013	\$ 14,150,943	\$ -	\$ -	\$ -
OKLAHOMA	55	4	24356(05)		SH066	1.29	86	RIGHT OF WAY	SH-66: 4-LANES FROM 4.0 MIS. E. OF I-35 E. APPROX. 1.29 MIS. RW FOR 24356(04)	2013	\$ 471,698	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
OKLAHOMA	55	4	24356(06)		SH066	1.29	91	UTILITIES	SH-66: 4-LANES FROM 4.0 MIS. E. OF I-35 E. APPROX. 1.29 MIS. UT FOR 24356(04)	2013	\$ 471,698	\$ -	\$ -	\$ -
OKLAHOMA Total											\$ 36,116,155	\$ -	\$ -	\$ -
OKMULGEE	56	1	21738(04)	-156C(093)SS	US266	0.2	11	BRIDGE & APPROACHES	US-266: OVER COAL CREEK, 3.7 MI. E OF US-62/75 JCT.	2013	\$ 630,000	\$ -	\$ 1,830,000	\$ -
OKMULGEE	56	1	21740(04)	BRFY-014N(065)	US075	2.6	07	GRADE, DRAINING, BRIDGE & SURFACE	US-75: BRIDGES FOR RDWY 7.0 MI NORTH OF I-40 NORTH 2.6 MI (SOUTHBOUND ONLY)	2013	\$ 9,480,000	\$ -	\$ -	\$ -
OKMULGEE	56	1	27098(05)	J2-7098(005)	US062	0.5	86	RIGHT OF WAY	US-62: BRIDGE OVER GRAVE CREEK TRIB, 2.4 MILES EAST OF JCTSH-52 RW FOR JP 27098(04)	2013	\$ 140,000	\$ -	\$ -	\$ -
OKMULGEE	56	1	27098(06)	J2-7098(006)	US062	0.5	91	UTILITIES	US-62: BRIDGE OVER GRAVE CREEK TRIB, 2.4 MILES EAST OF JCTSH-52 UT FOR JP 27098(04)	2013	\$ 90,000	\$ -	\$ -	\$ -
OKMULGEE Total											\$ 10,340,000	\$ -	\$ 1,830,000	\$ -
OSAGE	57	8	24752(06)	J2-4752(006)	SH020	0.25	86	RIGHT OF WAY	SH-20: SYCAMORE CREEK , 7.9 MILE EAST OF SH-18 ROW FOR 24752(??)	2013	\$ 51,415	\$ -	\$ -	\$ -
OSAGE	57	8	24752(07)	J2-4752(007)	SH020	0.25	91	UTILITIES	SH-20: SYCAMORE CREEK , 7.9 MILE EAST OF SH-18 UT FOR 24752(??)	2013	\$ 51,415	\$ -	\$ -	\$ -
OSAGE Total											\$ 102,830	\$ -	\$ -	\$ -
OTTAWA	58	8	21916(04)	BRFY-158B(071)	US069	0.06	11	BRIDGE & APPROACHES	US-69: OVER TAR CREEK, APPROX. 7.7 MILES NORTH OF JCT. US-69/US-59	2013	\$ 1,419,057	\$ -	\$ -	\$ -
OTTAWA	58	8	27074(05)	J2-7074(005)	SH010	0.25	86	RIGHT OF WAY	SH-10: COUNCIL HOLLOW CREEK, 4.2 MI. NORTH OF DELAWARECO. LINE RW FOR 27074(04)	2013	\$ 51,415	\$ -	\$ -	\$ -
OTTAWA	58	8	27074(06)	J2-7074(006)	SH010	0.25	91	UTILITIES	SH-10: COUNCIL HOLLOW CREEK, 4.2 MI. NORTH OF DELAWARECO. LINE UT FOR 27074(04)	2013	\$ 51,415	\$ -	\$ -	\$ -
OTTAWA Total											\$ 1,521,887	\$ -	\$ -	\$ -
PAWNEE	59	8	20895(04)	BRFY-159B(036)	SH018	0.28	11	BRIDGE & APPROACHES	SH-18: OVER ARKANSAS RIVER, FROM EAST EDGE OF RALSTON, IN PAWNEE CO., NORTH APPROX. 0.84 MILES (.50 MILES IN OSAGE CO.)	2013	\$ 4,560,000	\$ -	\$ -	\$ -
PAWNEE	59	8	20897(04)	SSP-159C(042)SS	US064	0.03	11	BRIDGE & APPROACHES	US-64: OVER SL & SF RAILROAD, 6.1 MILES EAST OF SH-18	2013	\$ -	\$ -	\$ 1,645,283	\$ -
PAWNEE	59	8	23158(04)	SSP-159B(058)SS	US064	0.05	11	BRIDGE & APPROACHES	US-64: PEDESTRIAN BRIDGE OVER US-64, APPROX. 0.2 MILES SOUTH OF JCT. US-64/SH-99	2013	\$ -	\$ -	\$ 1,614,434	\$ -
PAWNEE Total											\$ 4,560,000	\$ -	\$ 3,259,717	\$ -
PAYNE	60	4	21867(04)	SSP-160B(129)SS	SH018	0.06	11	BRIDGE & APPROACHES	SH-18: OVER SALT CREEK APPROX. 0.3 MILE SOUTH OF THE PAWNEE COUNTY LINE.	2013	\$ -	\$ -	\$ 1,517,912	\$ -
PAYNE	60	4	21868(04)	SSP-160B(132)SS	SH033	1.77	56	WIDEN, RESURFACE & BRIDGE	SH-33: OVER AN UNNAMED CREEK APPROX. 3.2 MILE WEST OF JCT OF SH-33/SH-108 & EXTENDING EAST 1.77 MILE.	2013	\$ -	\$ -	\$ 2,109,677	\$ -
PAYNE	60	4	26555(05)	SSP-160B(194)SS	US177	3	86	RIGHT OF WAY	US-177: BEG @ THE CIMARRON TURNPIKE SPUR & EXT NORTH APPROX 4.0 MILE INTO NOBLE CO. RW FOR 26555(04)	2013	\$ -	\$ -	\$ 514,151	\$ -
PAYNE	60	4	26555(06)	SSP-160B(195)SS	US177	3	91	UTILITIES	US-177: BEG @ THE CIMARRON TURNPIKE SPUR & EXT NORTH APPROX 4.0 MILE INTO NOBLE CO. UT FOR 26555(04)	2013	\$ -	\$ -	\$ 471,698	\$ -
PAYNE Total											\$ -	\$ -	\$ 4,613,438	\$ -
PONTOTOC	62	3	21841(07)	STPY-162B(187)	SH019	5.64	21	WIDEN & RESURFACE	SH-19: FROM 4.3 MI EAST OF THE GARVIN C/L, EAST 5.61 MI THRU PICKETT	2013	\$ -	\$ -	\$ 12,672,396	\$ -
PONTOTOC	62	3	22973(11)	J2-2973(011)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 3: BRIDGE WATER PROOFING SEAL (SILANE)	2013	\$ 94,340	\$ -	\$ -	\$ -
PONTOTOC	62	3	23284(04)	BRFY-NBIP(356)		0.1	14	BRIDGE PAINTING	DIVISION 3: BRIDGE PAINT PROJECTS	2013	\$ 660,377	\$ -	\$ -	\$ -
PONTOTOC	62	3	23285(04)	BRFY-162B(149)		0.1	52	JOINT SEAL/REPAIR	DIVISION 3: BRIDGE JOINT SEAL/REPAIR PROJECTS	2013	\$ 283,019	\$ -	\$ -	\$ -
PONTOTOC	62	3	23286(05)	STPY-162B(151)RW	SH099	3	86	RIGHT OF WAY	SH-99 OVER WALNUT & 2 UNNAMED CR, FROM 0.5 MI NORTH OF SH-99A, NORTH 3.0 MI (RW FOR 23286(04))	2013	\$ 467,738	\$ -	\$ -	\$ -
PONTOTOC	62	3	23286(06)	STPY-162B(152)UT	SH099	3	91	UTILITIES	SH-99 OVER WALNUT & 2 UNNAMED CR, FROM 0.5 MI NORTH OF SH-99A, NORTH 3.0 MI (UT FOR 23286(04))	2013	\$ 715,243	\$ -	\$ -	\$ -
PONTOTOC Total											\$ 2,220,717	\$ -	\$ 12,672,396	\$ -
POTTAWATOMIE	63	3	21788(08)	SSP-163C(329)SS	SH102	3	86	RIGHT OF WAY	SH-102: FROM SH-9, NORTH 3.0 MI (RW FOR 21788(07))	2013	\$ 462,736	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	21788(09)	SSP-163C(330)SS	SH102	3	91	UTILITIES	SH-102: FROM SH-9, NORTH 3.0 MI (UT FOR 21788(07))	2013	\$ 308,491	\$ -	\$ -	\$ -
POTTAWATOMIE	63	3	28041(04)	J2-8041(004)	US270	0.02	25	INTERSECT MODIF	SH-9: INTERSECTION SAFETY IMPROVEMENT AT JCT NS343, NS 345, SH-9A SOUTH & SH-9A NORTH (0K069)	2013	\$ 628,370	\$ 583,928	\$ -	\$ -
POTTAWATOMIE Total											\$ 1,399,597	\$ 583,928	\$ -	\$ -
PUSHMATAHA	64	2	23144(10)	J2-3144(010)		0.1	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE, DIVISION 2 - BRIDGE WATERPROOF SEAL	2013	\$ 51,415	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	23145(06)	J2-3145(006)		0.1	52	JOINT SEAL/REPAIR	DIVISION 2: BRIDGE JOINT REPAIR	2013	\$ 1,028,302	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	26232(04)	SSP-164B(143)SS	US271	0.1	11	BRIDGE & APPROACHES	US-271: OVER HURD CR, 2.4 MI SOUTH OF CLAYTON	2013	\$ -	\$ -	\$ 1,151,698	\$ -
PUSHMATAHA	64	2	26233(04)	SSP-164B(146)SS	US271	0.1	11	BRIDGE & APPROACHES	US-271: OVER HARDY CR, 7.6 MI SOUTH OF CLAYTON	2013	\$ -	\$ -	\$ 1,151,698	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2013

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
PUSHMATAHA Total											\$ 1,079,717	\$ -	\$ 2,303,396	\$ -
ROGER MILLS	65	5	24358(04)	SSP-165C(084)SS	SH047	0.5	11	BRIDGE & APPROACHES	SH-47 OVER RUSH CREEK APPROX. 0.5 MILE SOUTH OF JCT SH-47/SH-30.	2013	\$ -	\$ -	\$ 1,939,219	\$ -
ROGER MILLS	65	5	24359(06)	BRFY-165C(089)UT	SH033	0.5	91	UTILITIES	SH-33 OVER TURKEY CREEK APPROX 1.2 MILE EAST OF JCT SH-33/SH-30. (UT FOR 24359(04))	2013	\$ 82,271	\$ -	\$ -	\$ -
ROGER MILLS Total											\$ 82,271	\$ -	\$ 1,939,219	\$ -
ROGERS	66	8	21898(04)	IMY-0044-2(437)238	IS044	0.1	11	BRIDGE & APPROACHES	I-44: EASTBOUND & WESTBOUND BRIDGES AT 177TH EAST AVE. (LYNN LANE) (IM EARMARK)	2013	\$ 9,254,717	\$ -	\$ -	\$ -
ROGERS	66	8	21920(04)	SSP-166C(155)SS	SH066	0.1	11	BRIDGE & APPROACHES	SH-66: OVER PRYOR CREEK, APPROX. 0.9 MILES NORTHEAST OF JCT. SH-66/SH-28	2013	\$ -	\$ -	\$ 2,048,377	\$ -
ROGERS	66	8	24957(05)	J2-4957(005)	SH266	0.49	86	RIGHT OF WAY	SH-266: VERDIGRIS RIVER OVERFLOW, 5.9 MILE EAST OF TULSA C/L ROW FOR 24957(04)	2013	\$ 205,660	\$ -	\$ -	\$ -
ROGERS	66	8	24957(06)	J2-4957(006)	SH266	0.49	91	UTILITIES	SH-266: VERDIGRIS RIVER OVERFLOW, 5.9 MILE EAST OF TULSA C/L UT FOR 24957(04)	2013	\$ 102,830	\$ -	\$ -	\$ -
ROGERS	66	8	26242(04)	SSP-166C(232)SS		0	46	MONEY ONLY	PARTNERSHIP WITH CLAREMORE: RR GRADE SEPARATION, COUNTRY CLUB TO BLUE STARR (MONEY AVAIL. WHEN PRECONST. ACTIVITIES ARE COMPLETED BY OTHERS)	2013	\$ -	\$ -	\$ 28,301,887	\$ -
ROGERS Total											\$ 9,563,207	\$ -	\$ 30,350,264	\$ -
SEMINOLE	67	3	21006(08)	BRFY-167B(123)RW	US270	1.2	86	RIGHT OF WAY	US-270 OVER WEWOKA CREEK & RAILROAD, FROM 8.3 MI EAST OF SH-270A IN SEMINOLE, EAST 1.2 MI (RW FOR 21006(07)) (OK070)	2013	\$ -	\$ 404,764	\$ -	\$ -
SEMINOLE	67	3	21006(09)	BRFY-167B(124)UT	US270	1.2	91	UTILITIES	US-270 OVER WEWOKA CREEK & RAILROAD, FROM 8.3 MI EAST OF SH-270A IN SEMINOLE, EAST 1.2 MI (UT FOR 21006(07)) (OK070)	2013	\$ -	\$ 333,182	\$ -	\$ -
SEMINOLE Total											\$ -	\$ 737,946	\$ -	\$ -
SEQUOYAH	68	1	09242(06)	BRFY-068C(231)	US064	0.07	11	BRIDGE & APPROACHES	US-64: OVER BIG SALLISAW CREEK, 3.1 MILES WEST OF US-59 IN SALLISAW. W/ RDY PC 08	2013	\$ 4,519,340	\$ -	\$ -	\$ -
SEQUOYAH	68	1	11770(27)	PL -0202 (090) FL	PLAN	0	97	METRO PLANNING	SFY 2014 (JULY 1, 2013 -JUNE 30, 2014) FORT SMITH URBANIZED AREA	2013	\$ 21,000	\$ -	\$ -	\$ -
SEQUOYAH Total											\$ 4,540,340	\$ -	\$ -	\$ -
STEPHENS	69	7	20328(06)	J2-0328(006)		0	12	BRIDGE REPAIR	DIVISION SEVEN BRIDGE PREVENTIVE MAINTENANCE (SITES TO BE DEFINED AT A LATER DATE)	2013	\$ 867,925	\$ -	\$ -	\$ -
STEPHENS	69	7	23125(10)	J2-3125(010)		0	10	BRIDGE WATER PROOF SEAL	DIVISION WIDE BRIDGE WATERPROOFING SEAL FOR DIVISION 7 (FFY 2013)	2013	\$ 75,472	\$ -	\$ -	\$ -
STEPHENS	69	7	24412(05)	STPY-169B(136)RW	SH029	8.8	86	RIGHT OF WAY	SH-29 FROM 2.68 EAST OF US-81, EAST 8.8 MI (RECONSTRUCT ON EXISTING) (PHASE I & II) ROW FOR 24412(04)	2013	\$ 629,321	\$ -	\$ -	\$ -
STEPHENS	69	7	24412(06)	STPY-169B(137)UT	SH029	8.8	91	UTILITIES	SH-29 FROM 2.68 EAST OF US-81, EAST 8.8 MI (RECONSTRUCT ON EXISTING) UT FOR PHASE I & II.	2013	\$ 943,396	\$ -	\$ -	\$ -
STEPHENS	69	7	27045(05)	J2-7045(005)	SH053	0.15	86	RIGHT OF WAY	SH-53 OVER NEGRO CREEK ON WEST SIDE OF LOCO, 5.84 MIS W. OF JCT SH-89 RW FOR J.P. 27045(04)	2013	\$ 188,679	\$ -	\$ -	\$ -
STEPHENS	69	7	27045(06)	J2-7045(006)	SH053	0.15	91	UTILITIES	SH-53 OVER NEGRO CREEK ON WEST SIDE OF LOCO, 5.84 MIS W. OF JCT SH-89 UT FOR J.P. 27045(04)	2013	\$ 188,679	\$ -	\$ -	\$ -
STEPHENS Total											\$ 2,893,472	\$ -	\$ -	\$ -
TEXAS	70	6	20839(09)	NHY-008N(071)	US054	1.4	86	RIGHT OF WAY	US-54 BEG APPROX 9.1 MILE NORTH OF US-64 & EXT NORTH 1.4 MILE THRU TYRONE (RW FOR 20839(08))	2013	\$ 371,746	\$ -	\$ -	\$ -
TEXAS	70	6	24241(04)	SSP-170C(123)SS	SH136	5	03	GRADE & DRAIN	SH-136: BEGINNING AT THE TEXAS STATE LINE & EXTENDING NORTH 5.0 MILE (NEW ALIGNMENT)	2013	\$ -	\$ -	\$ 5,861,321	\$ -
TEXAS	70	6	24413(05)	SSP-170C(130)SS	SH136	2.5	86	RIGHT OF WAY	SH-136 FROM US-412 SOUTH 2.5 MIROW FOR 24413(04)	2013	\$ -	\$ -	\$ 848,000	\$ -
TEXAS Total											\$ 371,746	\$ -	\$ 6,709,321	\$ -
TULSA	72	8	11768(28)	PL -0060 (038) IL	PLAN	0	97	METRO PLANNING	SFY 2014 (JULY 1, 2013 -JUNE 30, 2014) METRO PLANNING/TULSA URBANIZED AREA	2013	\$ 850,000	\$ -	\$ -	\$ -
TULSA	72	8	21899(05)	IMY-0044-2(487)236RW	IS044	0.05	86	RIGHT OF WAY	I-44: BRIDGE AT 145TH EAST AVE. APPROX. 0.7 MILE EAST OF JCT OF I-44/I-244 (R/W FOR 2189904) (IM EARMARK)	2013	\$ 4,165,000	\$ -	\$ -	\$ -
TULSA	72	8	21899(06)	IMY-0044-2(488)236UT	IS044	0.05	91	UTILITIES	I-44: BRIDGE AT 145TH EAST AVE. APPROX. 0.7 MILE EAST OF JCT OF I-44/I-244 (UT FOR 2189904) (IM EARMARK)	2013	\$ 2,019,001	\$ -	\$ -	\$ -
TULSA	72	8	23185(10)	J2-3185(010)		0	10	BRIDGE WATER PROOF SEAL	2013 DIVISION 8 SILANE PROJECTS (BRIDGES TO BE DETERMINED LATER)	2013	\$ 102,830	\$ -	\$ -	\$ -
TULSA	72	8	24365(04)	BRFY-172C(365)	SH011	0.5	11	BRIDGE & APPROACHES	SH-11: OVER HOMINY CREEK APPROX. 7.4 MILES SOUTH OF THE WASHINGTON C/L	2013	\$ 2,570,755	\$ -	\$ -	\$ -
TULSA	72	8	24365(07)	BRFY-172B(368)	SH011	0.5	11	BRIDGE & APPROACHES	SH-11: OVER FLAT ROCK CREEK, APPROX. 15.2 MILES SOUTH OF THE WASHINGTON C/L	2013	\$ 1,182,547	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
TULSA	72	8	26604(08)	J2-6604(008)	IS244	0.56	11	BRIDGE & APPROACHES	I-244 OVER ARKANSAS RIVER (EASTBOUND) (IM EARMARK) (NOT FULLY FUNDED)	2013	\$ 23,301,887	\$ -	\$ 5,000,000	\$ -
TULSA	72	8	27053(05)	J2-7053(005)	SH266	1.8	86	RIGHT OF WAY	SH-266: FROM APPROX. 0.3 MI. EAST OF US169, EXT. EAST APPROX. 2.25 MILES (.45 MI. IN ROGERS CO.) ROW FOR 27053(04)	2013	\$ 205,825	\$ -	\$ -	\$ -
TULSA	72	8	27053(06)	J2-7053(006)	SH266	1.8	91	UTILITIES	SH-266: FROM APPROX. 0.3 MI. EAST OF US169, EXT. EAST APPROX. 2.25 MILES (.45 MI. IN ROGERS CO.) UT FOR 27053(04)	2013	\$ 205,825	\$ -	\$ -	\$ -
TULSA	72	8	27929(04)	J2-7929(004)	IS244	0.25	15	BRIDGE REHABILITATION	I-244: I-244 E-S RAMP(I-444 UNDER), APPROX. 6.9 MI. NORTH OF I-44 (IM EARMARK)	2013	\$ 1,963,600	\$ -	\$ -	\$ -
TULSA Total											\$ 36,567,270	\$ -	\$ 5,000,000	\$ -
WOODS	76	6	23278(04)	BRFY-176B(096)SS	US281	1	11	BRIDGE & APPROACHES	US-281 OVER CIMARRON RIVER APPROX. 0.8 MILE NORTH OF WOODS/MAJOR C/L.	2013	\$ 3,650,000	\$ -	\$ 1,213,868	\$ -
WOODS	76	6	24318(04)	SSP-176B(128)SS	US064	0.2	11	BRIDGE & APPROACHES	US-64 OVER UNNAMED CREEK APPROX. 3.1 MILE EAST OF JCT US-64/SH-14.	2013	\$ -	\$ -	\$ 888,873	\$ -
WOODS Total											\$ 3,650,000	\$ -	\$ 2,102,741	\$ -
WOODWARD	77	6	17457(23)	NHY-017N(066)RW	US183	4	86	RIGHT OF WAY	SH 3: FROM 10 MI. S.E. OF JCT. SH-50, EXT. S.E. 4 MI. R/W FOR JP 17457(20) (PARALLEL LANES)	2013	\$ 463,651	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(55)	NHY-017N(207)RW	US183	4	86	RIGHT OF WAY	SH-3 BEG APPROX 14.0 MILE SOUTHEAST OF JCT SH-3/SH-50 & EXT SOUTHEAST 4.0 MILE TO WOODWARD/MAJOR C/L (RW FOR 17457(54))	2013	\$ 400,000	\$ -	\$ -	\$ -
WOODWARD	77	6	24159(06)	STPY-177N(083)UT	SH015	4.7	91	UTILITIES	SH-15 BEG APPROX. 1.4 MILE EAST OF THE ELLIS C/L & EXT EAST APPROX. 4.7 MI. (UT FOR 24159(07) (INCLUDES 1.0 MILE BR EXCEPTION: 24368(04))	2013	\$ 1,396,402	\$ -	\$ -	\$ -
WOODWARD Total											\$ 2,260,053	\$ -	\$ -	\$ -
Grand Total											\$ 425,922,657	\$ 1,321,874	\$ 162,032,985	\$ -

SECTION 2:

PROJECTS - FFY 2014

FFY 2014 PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2014

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
STATEWIDE	00	X	17049(20)	J1 -7049 (020)	R R	0	45	SAFETY IMPROVEMENT	FFY 2014 STIP: STATEWIDE RAIL CROSSING PROJECTS-PROTECTION DEVICES,CROSSING SURFACES, ADVANCE WARNING SIGNS, STRIPING, CLOSURES, ETC	2014	\$ 8,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17050(20)	J1 -7050 (020)		0	13	BRIDGE IMPR.	FFY 2014 STIP: STATEWIDE-SMALL SCALE BRIDGE IMPROVEMENT- PAINTINGMINOR REPAIRS, SEAL COAT/WATERPROOFING, SILANE TREATMENT, ETC	2014	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17051(20)	J1 -7051 (020)		0	45	SAFETY IMPROVEMENT	FFY 2014 STIP: STATEWIDE SMALL SCALE TRAFFIC SAFETY: SIGNING, INT MOD,LIGHTING, INTERCONNECT SYSTEMS,GUARDRAIL, DELINEATION, ETC	2014	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	17663(20)	J1 -7663 (020)	ENHAN	0	66	ENHANCEMENT	FFY 2014 STIP: STATEWIDE ENHANCEMENT, BICYCLE & PEDESTRIAN PATHS, SCENICOR HISTORIC HIGHWAY PROGRAMS, LANDSCAPING, HISTORIC PRESERVATION, ETC	2014	\$ 12,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	18262(17)	J1 -8262 (017)	ENHAN	0	46	MONEY ONLY	FFY 2014 STIP: STATEWIDE LINE ITEM: RECREATIONAL TRAILS	2014	\$ 1,400,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	19720(15)	J1 -9720 (015)		0	87	RIGHT OF WAY CLEARANCE	FFY 2014 STIP: R/W CLEARANCE: REMOVAL & DISPOSAL OF OBSTRUCTIONS ONPUBLIC R/W PRIOR TO UTILITY RELOCATION OR PROJECT STARTUP	2014	\$ 1,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20780(14)	J2 -0780 (014)		0	18	RESURFACE	FFY 2014 STIP:3R/3P (RDY, IN CONJUNCTION WITH FHWA, SIMPLE PAVEMENTPRESERVE & RESTORE (ASPHALT OVERLAY, STRIPE, SIGNING & GUARDRAIL	2014	\$ 35,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	20781(14)	J2 -0781 (014)		0	52	JOINT SEAL/REPAIR	FY 2014 STIP: 3B(BRIDGE) IN CONJUNCTION WITH FHWA- PREVENTIVEMAINTENANCE INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	2014	\$ 5,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	21016(14)	J2 -1016 (014)		0	81	PRELIMINARY ENGINEERING	FFY 2014 STIP: STATEWIDE PRELIMINARY ENGINEERING	2014	\$ 15,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23612(14)	J2 -3612 (014)	COBRGE	0	11	BRIDGE & APPROACHES	STATEWIDE COUNTY BRIDGE PROGRAMFFY 2014	2014	\$ 20,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23613(14)	J2 -3613 (014)	CO RD	0	39	GRADE, DRAIN & SURFACE	STATEWIDE COUNTY ROAD PROGRAMFFY 2014	2014	\$ 6,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	23614(14)	J2 -3614 (014)	CT ST	0	39	GRADE, DRAIN & SURFACE	STATEWIDE SMALL CITY ROAD & BRIDGE PROGRAMFFY 2014	2014	\$ 3,000,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	25625(14)	J2 -5625 (014)	IN RD	0	45	SAFETY IMPROVEMENT	FFY 2014: SAFE ROUTES TO SCHOOL: DESIGN, DEVELOPMENT, & CONSTRUCTION& EDUCATIONAL PROGRAMS STATEWIDE	2014	\$ 1,663,000	\$ -	\$ -	\$ -
STATEWIDE	00	X	27831(14)	J2 -7831 (014)	R R	0	46	MONEY ONLY	PASSENGER RAIL: PLANNING, ENVIRONMENTAL & CONSTRUCTION FOREXISTING AND NEW SERVICES FFY 2014	2014	\$ 11,000,000	\$ -	\$ -	\$ -
STATEWIDE Total											\$ 132,063,000	\$ -	\$ -	\$ -
ALFALFA	02	6	17668(05)	BRFY-102B(017)	SH008	4	86	RIGHT OF WAY	SH-8: FR MAJOR COUNTY LINE EXTEND NORTH 4 MILES (RW FOR 17668(04)	2014	\$ 113,563	\$ -	\$ -	\$ -
ALFALFA	02	6	23272(04)	BRFY-102C(093)	SH008	1	11	BRIDGE & APPROACHES	SH-8 OVER DRIFTWOOD CR & O'FLOWS, APPROX. 3.3, 3.4, 3.5, & 3.6 MI NORTH OF US-64W/SH-11E JCT NEAR INGERSOLL.	2014	\$ 4,155,417	\$ -	\$ -	\$ -
ALFALFA	02	6	24062(04)	SSP-102C(100)SS	US064	0.11	11	BRIDGE & APPROACHES	US-64 OVER SPRING CR, 0.2 MI WEST OF SH-58	2014	\$ -	\$ -	\$ 2,618,473	\$ -
ALFALFA	02	6	24064(05)	STPY-102B(107)RW	US064	1.02	86	RIGHT OF WAY	US-64 FROM 9.0 MI EAST OF THE WOODS C/L, EAST 4.6 MI RW FOR 24064(04)	2014	\$ 562,248	\$ -	\$ -	\$ -
ALFALFA	02	6	26496(05)	STPY-102B(148)	SH008	4.01	86	RIGHT OF WAY	SH-8: FROM 4.0 MI NORTH OF THE MAJOR C/L, NORTH 4.0 MI ROW FOR 26496(04)	2014	\$ 165,138	\$ -	\$ -	\$ -
ALFALFA	02	6	27006(06)	J2-7006(006)UT	US064	1	91	UTILITIES	US-64: OVER WAGON CREEK, 0.9 MILES WEST OF GRANT CO. LN. (UT FOR 27006(04)	2014	\$ 146,789	\$ -	\$ -	\$ -
ALFALFA	02	6	27943(05)	J2-7943(005)	SH008	1	86	RIGHT OF WAY	SH-8: BRIDGE OVER DRIFTWOOD CREEK, 2.9 MILES NORTH OF SH-11 JCT. (R/W FOR 27943(04)	2014	\$ 137,615	\$ -	\$ -	\$ -
ALFALFA	02	6	27943(06)	J2-7943(006)	SH008	1	91	UTILITIES	SH-8: BRIDGE OVER DRIFTWOOD CREEK, 2.9 MILES NORTH OF SH-11 JCT. (UT FOR 27943(04)	2014	\$ 183,486	\$ -	\$ -	\$ -
ALFALFA Total											\$ 5,464,256	\$ -	\$ 2,618,473	\$ -
BLAINE	06	5	24087(04)	BRFY-017N(203)SS	US270	0.4	11	BRIDGE & APPROACHES	US-270 OVER THE NORTH CANADIAN RV, 10.2 MI EAST OF THE DEWEY C/L	2014	\$ 1,178,938	\$ -	\$ 2,129,961	\$ -
BLAINE Total											\$ 1,178,938	\$ -	\$ 2,129,961	\$ -
BRYAN	07	2	18847(08)	NHY-022N(091)	US070	3.98	39	GRADE, DRAIN & SURFACE	US-70 FR JUST EAST OF SH-78,EXTEND EAST 4.3 MILES (DURANT BYPASS) BR=18847(09)	2014	\$ 8,000,000	\$ -	\$ -	\$ -
BRYAN	07	2	18847(09)	NHY-022N(092)	US070	3.98	11	BRIDGE & APPROACHES	US-70 FR JUST EAST OF SH-78,EXTEND EAST 4.3 MILES (DURANT BYPASS) GD&S=18847(08) (NOT FULLY FUNDED)	2014	\$ 6,000,000	\$ -	\$ -	\$ -
BRYAN	07	2	26236(04)	BRFY-107C(154)	SH048	0.05	11	BRIDGE & APPROACHES	SH-48 OVER THE BLUE RV & O'FLOW, 1.6 MI NORTH OF SH-78	2014	\$ -	\$ -	\$ 4,000,000	\$ -
BRYAN Total											\$ 14,000,000	\$ -	\$ 4,000,000	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
CADDO	08	7	12571(04)	SSP-008B(316)SS	US062	7.26	39	GRADE, DRAIN & SURFACE	US-62: FROM SH-19 JCT. N, APPROX 7.0 MI (BRIDGE EXCEPTION AT BOX ELDER CR. BEGIN 1.6 MIS N OF SH-19 EXTEND 0.283 MIS)	2014	\$ -	\$ -	\$ 8,962,975	\$ -
CADDO	08	7	20953(05)	STPY-108C(100)RW	US277	2.47	86	RIGHT OF WAY	US-277: US-277:BEG 2.47 W. OF GRADY COUNTY LINE, EXT E. 2.47 MILES RW FOR 20953(04)	2014	\$ 504,587	\$ -	\$ -	\$ -
CADDO	08	7	20953(06)	STPY-108C(101)UT	US277	2.47	91	UTILITIES	US-277: US-277:BEG 2.47 W. OF GRADY COUNTY LINE, EXT E. 2.47 MILES UT FOR 20953(04)	2014	\$ 871,560	\$ -	\$ -	\$ -
CADDO	08	7	24094(04)	STPY-108B(166)	SH009	5.6	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-9 RECON. ON EXISTING ALIGN. FROM 5.65 MI WEST OF US-62 EAST TO US-62	2014	\$ 8,812,510	\$ -	\$ -	\$ -
CADDO	08	7	27072(05)	J2-7072(005)	SH008	5	86	RIGHT OF WAY	SH-8 BEGIN AT JCT SH-19/US-277 EXTEND WEST AND NORTH APPROX 5.0 MIS RW FOR 27072(04)	2014	\$ 871,560	\$ -	\$ -	\$ -
CADDO	08	7	27072(06)	J2-7072(006)	SH008	5	91	UTILITIES	SH-8 BEGIN AT JCT SH-19/US-277 EXTEND WEST AND NORTH APPROX 5.0 MIS UT FOR J.P. 27072(04)	2014	\$ -	\$ -	\$ 1,100,917	\$ -
CADDO Total											\$ 11,060,217	\$ -	\$ 10,063,892	\$ -
CANADIAN	09	4	04758(04)	SSP-009C(249)SS	SH004	3.65	39	GRADE, DRAIN & SURFACE	SH 4 BEG 3.0 MIS. N. OF SH 66 IN YUKON AT WILSHIRE & EXT. N. TO SH 3-NW HWY	2014	\$ 5,440,000	\$ -	\$ 400,000	\$ -
CANADIAN Total											\$ 5,440,000	\$ -	\$ 400,000	\$ -
CARTER	10	7	24104(06)	STPY-110C(191)UT	SH053	8	91	UTILITIES	SH-53 FROM 6.87 MI EAST OF SH-76, E. APPROX 8.0 MI (BR EXCEPTIONS AT W. SPRING CR. J.P. 24105(04) AND HICKORY CR. J.P. 27973(04) UT FOR 24104(04)	2014	\$ 1,166,973	\$ -	\$ -	\$ -
CARTER Total											\$ 1,166,973	\$ -	\$ -	\$ -
CHEROKEE	11	1	23138(04)	BRFY-111B(090)	SH051	0.059	11	BRIDGE & APPROACHES	SH-51: OVER FOURTEEN MILE CREEK, 5.0 MILES EAST OF WAGONER CO. LINE.	2014	\$ 2,475,900	\$ -	\$ -	\$ -
CHEROKEE	11	1	23139(04)	BRFY-111C(093)	SH082	1.76	11	BRIDGE & APPROACHES	SH-82: OVER FOURTEEN MILE AND THOMPSON BRANCH CREEK, 9.7 AND 9.9 MILES NORTH US-62	2014	\$ 5,572,400	\$ -	\$ -	\$ -
CHEROKEE	11	1	27038(05)	J2-7038(005)	SH051	0.5	86	RIGHT OF WAY	SH-51: BRIDGE OVER PECAN CREEK, 14.1 MILES EAST OF THE WAGONER CO LINE RW FOR JP 27038(04)	2014	\$ 180,000	\$ -	\$ -	\$ -
CHEROKEE	11	1	27038(06)	J2-7038(006)	SH051	0.5	91	UTILITIES	SH-51: BRIDGE OVER PECAN CREEK, 14.1 MILES EAST OF THE WAGONER CO LINE UT FOR JP 27038(04)	2014	\$ 115,000	\$ -	\$ -	\$ -
CHEROKEE Total											\$ 8,343,300	\$ -	\$ -	\$ -
CIMARRON	13	6	13337(08)	NHY-017N(005)	US287	0.019	42	R/R CROSSING SURF	US-287: FR 6.9 MIS N OF BOISE CITY, NORTH APPROX 3.14 MI FOR POSSIBLE RR WORK W/I PIECE 05	2014	\$ 41,520	\$ -	\$ -	\$ -
CIMARRON	13	6	13337(24)	NHY-017N(209)RW	US287	5.35	86	RIGHT OF WAY	US-287 BEG APPROX 13.2 MILE NORTH OF BOISE CITY NORTH APPROX 5.3 MI ROW FOR 13337(23)	2014	\$ 635,779	\$ -	\$ -	\$ -
CIMARRON	13	6	13337(25)	NHY-017N(210)UT	US287	5.35	91	UTILITIES	US-287 BEG APPROX 13.2 MILE NORTH OF BOISE CITY NORTH APPROX 5.3 MI UT FOR 13337(23)	2014	\$ 668,266	\$ -	\$ -	\$ -
CIMARRON	13	6	20941(05)	NHY-017N(166)	US287	0.5	86	RIGHT OF WAY	US-287: BOISE CITY SQUARE RW FOR 20941(04)	2014	\$ 84,355	\$ -	\$ -	\$ -
CIMARRON	13	6	20941(06)	NHY-017N(167)UT	US287	0.5	91	UTILITIES	US-287: BOISE CITY SQUARE UT FOR 20941(04)	2014	\$ 132,538	\$ -	\$ -	\$ -
CIMARRON	13	6	23273(05)	BRFY-113C(035)RW	US385	1	86	RIGHT OF WAY	US-385 OVER BEAVER RIVER APPROX. 2.8 MILE SOUTH OF JCT OF US-385/US-64 (RW FOR 23273(04))	2014	\$ 137,615	\$ -	\$ -	\$ -
CIMARRON	13	6	23273(06)	BRFY-113C(036)UT	US385	1	91	UTILITIES	US-385 OVER BEAVER RIVER APPROX. 2.8 MILE SOUTH OF JCT OF US-385/US-64 (UT FOR 23273(04))	2014	\$ 137,615	\$ -	\$ -	\$ -
CIMARRON Total											\$ 1,837,688	\$ -	\$ -	\$ -
CLEVELAND	14	3	09031(05)	IM-NHIY-0035-2(176)107	IS035	0.34	05	GRADE, DRAIN & BRIDGE	I-35: 6 LANE FROM RIVER, NORTH 0.34 MI IN NORMAN (SH-9 INTERCHANGE)	2014	\$ 23,900,000	\$ -	\$ -	\$ -
CLEVELAND Total											\$ 23,900,000	\$ -	\$ -	\$ -
COMANCHE	16	7	11769(29)	PL -0200 (045) LL	PLAN	0	97	METRO PLANNING	SFY 2015 (JULY 1, 2014 -JUNE 30, 2015) METRO PLANNING/LAWTON URBANIZED AREA	2014	\$ 120,000	\$ -	\$ -	\$ -
COMANCHE	16	7	18922(04)	IMY-0044-1(055)041	IS044	0.3	06	INTERCHANGE	I-44/ FORT SILL KEY GATE INTERCHANGE (IM EARMARK)(OK103 & OK127)	2014	\$ 114,525	\$ 624,161	\$ -	\$ -
COMANCHE	16	7	27052(04)	IMG-0044-1(115)037TR	IS044	2.82	68	CABLE BARRIER	I-44 BEGIN AT WOLF CREEK BR 0.53 MIS S. OF 11TH STREET, EXTEND N. 2.82 MIS(TIED TO J.P. 27164(04))	2014	\$ -	\$ 502,186	\$ -	\$ -
COMANCHE	16	7	27164(04)	IM-JOBS(231)	IS044	3.06	18	RESURFACE	I-44 RESURFACE AND SAFETY UPGRADES FROM SH-36, N. 3.06 MIS	2014	\$ 3,656,512	\$ -	\$ -	\$ -
COMANCHE	16	7	27165(04)	J2-7165(004)	IS044	0.45	12	BRIDGE REPAIR	I-44 BRIDGE, REHABILITATION AND SAFETY UPGRADES AT VARIOUS BRIDGES IN THE TRI-LEVEL INTERCHANGE IN LAWTON	2014	\$ 1,403,670	\$ -	\$ -	\$ -
COMANCHE Total											\$ 5,294,707	\$ 1,126,347	\$ -	\$ -
COTTON	17	7	26500(05)	J2-6500(005)	IS044	0.3	86	RIGHT OF WAY	I-44: 1.0 MI NORTH OF THE TEXAS STATE LINE (INTERCHANGE IMPROVE) RW FOR 26500(04)	2014	\$ 366,973	\$ -	\$ -	\$ -
COTTON	17	7	26500(06)	J2-6500(006)	IS044	0.3	91	UTILITIES	I-44: 1.0 MI NORTH OF THE TEXAS STATE LINE (INTERCHANGE IMPROVE) UT FOR 26500(04)	2014	\$ 275,229	\$ -	\$ -	\$ -
COTTON Total											\$ 642,202	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2014

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
CRAIG	18	8	24115(04)	BRFY-118B(080)	US059	0.5	11	BRIDGE & APPROACHES	US-59: OVER THE MKT RAILROAD, 1.1 MILES NORTH OF SH-10	2014	\$ 1,370,000	\$ -	\$ -	\$ -
CRAIG	18	8	24116(04)	SSP-118C(083)SS	SH082	0.5	11	BRIDGE & APPROACHES	SH-82: OVER MUSTANG CREEK, 1.6 MILES NORTH OF THE MAYES COUNTY LINE	2014	\$ -	\$ -	\$ 1,460,000	\$ -
CRAIG	18	8	24120(04)	BRFY-118C(090)	US059	0.5	11	BRIDGE & APPROACHES	US-59: OVER AN UNNAMED CREEK, 0.9 MILES WEST OF THE OTTAWA COUNTY LINE	2014	\$ 1,460,000	\$ -	\$ -	\$ -
CRAIG	18	8	24220(04)	BRFY-018N(050)	US060	0.5	11	BRIDGE & APPROACHES	US-60: OVER BIG CABIN CREEK, EAST & WEST BOUND, 3.7 MILES EAST OF SH-66	2014	\$ 3,820,000	\$ -	\$ -	\$ -
CRAIG Total											\$ 6,650,000	\$ -	\$ 1,460,000	\$ -
CREEK	19	8	24122(04)	SSP-119C(148)SS	SH066	0.5	11	BRIDGE & APPROACHES	SH-66: OVER SAND CREEK, 1.8 MILES NORTH OF THE NORTH SH-48 JCT.	2014	\$ -	\$ -	\$ 1,460,000	\$ -
CREEK	19	8	24123(04)	SSP-119C(151)SS	SH066	0.5	11	BRIDGE & APPROACHES	SH-66: OVER SAND CREEK (NORTH & SOUTHBOUND), 0.8 MILES NORTH OF THE NORTH SH-48 JCT.	2014	\$ -	\$ -	\$ 3,000,000	\$ -
CREEK	19	8	24131(05)	SSP-119C(158)SS	SH016	6	86	RIGHT OF WAY	SH-16: FROM SH-48 EAST 6.0 MILES (RW FOR 2413104)	2014	\$ -	\$ -	\$ 849,069	\$ -
CREEK	19	8	27067(04)	J2-7067(004)	SH051	0.25	11	BRIDGE & APPROACHES	SH-51: COTTONWOOD CREEK, 8.5 MILES EAST OF JCT. SH-99	2014	\$ -	\$ -	\$ 2,796,800	\$ -
CREEK Total											\$ -	\$ -	\$ 8,105,869	\$ -
CUSTER	20	5	24133(04)	SSP-120B(124)SS	SH033	0.5	11	BRIDGE & APPROACHES	SH-33 OVER DEER CR, 8.3 MI NORTHEAST OF THE NORTH US-183 JCT	2014	\$ -	\$ -	\$ 2,021,484	\$ -
CUSTER	20	5	24134(04)	J2-4134(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 5 SILANE TREATMENT (WATERPROOF SEAL, SITES TO DETERMINED)	2014	\$ 112,338	\$ -	\$ -	\$ -
CUSTER	20	5	24145(08)	SSP-120C(131)SS	SH054	5	86	RIGHT OF WAY	SH-54 FROM 5.0 MI NORTH OF THE NORTH WEATHERFORD C/L, NORTH 5.0 MI ROW FOR 24145(07)	2014	\$ -	\$ -	\$ 944,782	\$ -
CUSTER	20	5	24427(05)	IMY-0040-3(072)077	IS040	8	18	RESURFACE	I-40: FROM MILE MARKER 69 TO 77. (FROM I-40B EAST JCT IN CLINTON AND EXT EAST 8.0 MILES)	2014	\$ 6,318,084	\$ -	\$ 594,137	\$ -
CUSTER Total											\$ 6,430,422	\$ -	\$ 3,560,403	\$ -
DELAWARE	21	8	24147(04)	SSP-121C(097)SS	SH085	0.5	11	BRIDGE & APPROACHES	SH-85: OVER DUCK CR, 3.2 MILES EAST & NORTH OF THE CRAIG C/L	2014	\$ -	\$ -	\$ 850,000	\$ -
DELAWARE Total											\$ -	\$ -	\$ 850,000	\$ -
GARFIELD	24	4	24161(04)	SSP-124C(103)SS	SH132	0.1	11	BRIDGE & APPROACHES	SH-132 OVER TURKEY CR, APPROX. 13.3 MI NORTH OF THE KINGFISHER C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GARFIELD	24	4	24162(04)	SSP-124C(106)SS	SH045	0.1	11	BRIDGE & APPROACHES	SH-45 OVER AN UNNAMED CR, APPROX. 2.3 MI EAST OF THE ALFALFA C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GARFIELD	24	4	26375(04)	NHY-019N(127)	US060	1.5	65	SHOULDER REHAB.	US 60: FROM GARLAND RD. E. 1.5 MILES TO HOOVER ST. IN ENID	2014	\$ 419,940	\$ -	\$ -	\$ -
GARFIELD Total											\$ 419,940	\$ -	\$ 2,930,876	\$ -
GARVIN	25	3	21786(04)	SSP-125B(112)SS	SH019	1.46	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-19 OVER WASHITA RIVER, FROM 0.74 MI EAST OF US-77, EAST 1.46 MI	2014	\$ -	\$ -	\$ 6,325,000	\$ -
GARVIN	25	3	21841(05)	STPY-125B(116)RW	SH019	1	86	RIGHT OF WAY	SH-19: FROM 1.0 MI EAST OF US-177 IN STRATFORD, EAST 4.6 MI (RW FOR 21841(04))	2014	\$ 1,188,679	\$ -	\$ -	\$ -
GARVIN	25	3	21841(06)	STPY-125B(117)UT	SH019	1	91	UTILITIES	SH-19: FROM 1.0 MI EAST OF US-177 IN STRATFORD, EAST 4.6 MI (UT FOR 21841(04))	2014	\$ 767,925	\$ -	\$ -	\$ -
GARVIN	25	3	23263(04)	SSP-125C(134)SS	SH074	0.2	11	BRIDGE & APPROACHES	SH-74 OVER UNNAMED CREEK, 6.6 MI NORTH OF CARTER C/L	2014	\$ -	\$ -	\$ 1,100,000	\$ -
GARVIN	25	3	27061(05)	J2-7061(005)	US077	0.2	86	RIGHT OF WAY	US-77 OVER OWL CREEK, 0.6 MI SOUTH OF PAOLI (RW FOR 27061(04))	2014	\$ 37,000	\$ -	\$ -	\$ -
GARVIN	25	3	27061(06)	J2-7061(006)	US077	0.2	91	UTILITIES	US-77 OVER OWL CREEK, 0.6 MI SOUTH OF PAOLI (UT FOR 27061(04))	2014	\$ 11,100	\$ -	\$ -	\$ -
GARVIN	25	3	27062(05)	J2-7062(005)	SH074	0.2	86	RIGHT OF WAY	SH-74 OVER BEEF CREEK, 13.35 MI NORTH OF SH-29 (RW FOR 27062(04))	2014	\$ 406,000	\$ -	\$ -	\$ -
GARVIN	25	3	27062(06)	J2-7062(006)	SH074	0.2	91	UTILITIES	SH-74 OVER BEEF CREEK, 13.35 MI NORTH OF SH-29 (UT FOR 27062(04))	2014	\$ 132,000	\$ -	\$ -	\$ -
GARVIN	25	3	27064(05)	J2-7064(005)	SH019	0.2	86	RIGHT OF WAY	SH-19 OVER LITTLE PEAVINE CREEK, 6.7 MI EAST OF US-77 (RW FOR 27064(04))	2014	\$ 14,000	\$ -	\$ -	\$ -
GARVIN	25	3	27064(06)	J2-7064(006)	SH019	0.2	91	UTILITIES	SH-19 OVER LITTLE PEAVINE CREEK, 6.7 MI EAST OF US-77 (UT FOR 27064(04))	2014	\$ 86,000	\$ -	\$ -	\$ -
GARVIN Total											\$ 2,642,704	\$ -	\$ 7,425,000	\$ -
GRADY	26	7	20962(05)	STPY-126C(089)RW	US277	3.3	86	RIGHT OF WAY	US-277: FROM CADDO COUNTY LINE, EXTEND EAST 3.3 MILES ON NEW ALIGNMENT RW FOR 20962(04)	2014	\$ 733,945	\$ -	\$ -	\$ -
GRADY Total											\$ 733,945	\$ -	\$ -	\$ -
GRANT	27	4	13413(04)	SSP-027B(243)SS	US081	0.3	11	BRIDGE & APPROACHES	US 81: BRIDGE OVER KILLPECKER CREEK IN POND CREEK	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24163(04)	SSP-127B(107)SS	SH011	7.13	58	SHOULDER IMPROVEMENT & RESURFACE	SH-11 FROM 13.0 MI EAST OF THE ALFALFA C/L, EAST TO US-81 IN MEDFORD	2014	\$ 8,572,571	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
GRANT	27	4	24163(05)	SSP-127B(108)SS	SH011	0.1	11	BRIDGE & APPROACHES	SH-11 OVER POND CR, 14.9 MI EAST OF THE ALFALFA C/L WITHIN 24163(04)	2014	\$ -	\$ -	\$ 732,719	\$ -
GRANT	27	4	24163(06)	SSP-127B(109)SS	SH011	0.1	11	BRIDGE & APPROACHES	SH-11 OVER OSAGE CR, 8.1 MI EAST OF SH-11A WITHIN 24163(04)	2014	\$ -	\$ -	\$ 732,719	\$ -
GRANT	27	4	24163(07)	SSP-127B(110)SS	SH011	0.1	11	BRIDGE & APPROACHES	SH-11 OVER COTTONWOOD CR, 2.6 MI WEST OF US-81 WITHIN 24163(04)	2014	\$ -	\$ -	\$ 732,719	\$ -
GRANT	27	4	24174(04)	SSP-127B(111)SS	SH011	0.1	11	BRIDGE & APPROACHES	SH-11 OVER SAND CR, APPROX. 6.1 MI EAST OF THE ALFALFA C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24175(04)	SSP-127C(114)SS	US064	1.1	11	BRIDGE & APPROACHES	US-64 OVER COLDWATER, SAND & 3 UNNAMED CREEKS, APPROX. 6.5 MI TO 7.5 MILES E. OF THE ALFALFA C/L	2014	\$ -	\$ -	\$ 5,500,000	\$ -
GRANT	27	4	24176(04)	SSP-127C(117)SS	SH011	0.1	11	BRIDGE & APPROACHES	SH-11 OVER POLECAT CR, APPROX. 5.9 MI EAST OF US-81	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24177(04)	SSP-127B(120)SS	US060	0.1	11	BRIDGE & APPROACHES	US-60 OVER BOGGEY CR, APPROX 4.2 MI WEST OF THE KAY C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24178(04)	SSP-127C(123)SS	US064	0.1	11	BRIDGE & APPROACHES	US-64 OVER AN UNNAMED CR, APPROX 3.5 MI EAST OF THE ALFALFA C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24179(04)	SSP-127C(126)SS	US064	0.1	11	BRIDGE & APPROACHES	US-64 OVER AN UNNAMED CR, APPROX 5.5 MI EAST OF THE ALFALFA C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
GRANT	27	4	24429(04)	SSP-127B(135)SS	SH011	6.57	58	SHOULDER IMPROVEMENT & RESURFACE	SH-11: FROM 6.43 MI EAST OF THE ALFALFA C/L EAST 6.57 MI BR = 24429(05)	2014	\$ -	\$ -	\$ 8,134,894	\$ -
GRANT	27	4	24429(05)	BRFY-127B(136)	SH011	0.1	11	BRIDGE & APPROACHES	SH-11: OVER CROOKED CR, 7.0 MI EAST OF THE ALFALFA C/L RDY = 24429(04)	2014	\$ 732,719	\$ -	\$ -	\$ -
GRANT Total											\$ 9,305,290	\$ -	\$ 24,625,679	\$ -
GREER	28	5	24207(04)	BRFY-128C(069)SS	SH034	0.5	11	BRIDGE & APPROACHES	SH-34 OVER SALT FORK OF THE RED RIVER, 1.2 MI SOUTH OF US-283	2014	\$ 884,676	\$ -	\$ 3,570,927	\$ -
GREER Total											\$ 884,676	\$ -	\$ 3,570,927	\$ -
HARMON	29	5	24208(04)	BRFY-129C(030)	SH005	0.5	11	BRIDGE & APPROACHES	SH-5 OVER SANDY CR, 2.9 MI NORTH OF THE JACKSON C/L	2014	\$ 2,068,542	\$ -	\$ -	\$ -
HARMON Total											\$ 2,068,542	\$ -	\$ -	\$ -
HARPER	30	6	10448(04)	BRFY-030C(105)	SH149	1	11	BRIDGE & APPROACHES	SH 149 AT BEAVER RIVER APPROX 2.44 MI E OF US283	2014	\$ 2,064,220	\$ -	\$ -	\$ -
HARPER	30	6	23274(11)	BRFY-3274(011)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 6 SILANE PROJECTS (WATERPROOFING SEAL)	2014	\$ 45,872	\$ -	\$ -	\$ -
HARPER	30	6	23276(05)	SSP-130N(113)SS		0	52	JOINT SEAL/REPAIR	DIVISION 6 JOINT SEAL/REPAIR PROJECTS (SITES TO BE DETERMINED)	2014	\$ -	\$ -	\$ 229,358	\$ -
HARPER	30	6	24224(06)	SSP-130C(115)SS	US183	4.6	91	UTILITIES	US-183: FR THE HARPER/WOODWARD C/L., EXT. NORTH 4.3 MI. (UT FOR 24224(04))	2014	\$ -	\$ -	\$ 976,376	\$ -
HARPER Total											\$ 2,110,092	\$ -	\$ 1,205,734	\$ -
HASKELL	31	1	27046(04)	J2-7046(004)	SH002	0.4	11	BRIDGE & APPROACHES	SH-2: OVER BEAVER CREEK, 1.3 MILES WEST OF JCT SH-31	2014	\$ -	\$ -	\$ 2,810,000	\$ -
HASKELL	31	1	27102(05)	J2-7102(005)	SH082	0.52	86	RIGHT OF WAY	SH-82: BRIDGE OVER OWL CREEK, 5.6 MILES NORTH OF JCT SH-31 RW FOR JP 27102(04)	2014	\$ 85,000	\$ -	\$ -	\$ -
HASKELL	31	1	27102(06)	J2-7102(006)	SH082	0.52	91	UTILITIES	SH-82: BRIDGE OVER OWL CREEK, 5.6 MILES NORTH OF JCT SH-31 UT FOR JP 27102(04)	2014	\$ 80,000	\$ -	\$ -	\$ -
HASKELL Total											\$ 165,000	\$ -	\$ 2,810,000	\$ -
HUGHES	32	3	21789(04)	BRFY-132C(077)	US270	0.64	11	BRIDGE & APPROACHES	US-270 OVER ABANDONED RAILROAD, 3.2 MI SOUTHEAST OF SEMINOLE C/L	2014	\$ 2,400,000	\$ -	\$ -	\$ -
HUGHES Total											\$ 2,400,000	\$ -	\$ -	\$ -
JACKSON	33	5	24209(04)	BRFY-133C(078)	SH006	0.5	11	BRIDGE & APPROACHES	SH-6 OVER SANDY CR, 5.7 MI NORTHEAST OF THE TEXAS S/L	2014	\$ 2,722,756	\$ -	\$ -	\$ -
JACKSON	33	5	24210(04)	BRFY-133C(081)	SH006	0.5	11	BRIDGE & APPROACHES	SH-6 OVER TURKEY CR, 8.9 MI NORTHEAST OF SH-34	2014	\$ 2,810,400	\$ -	\$ -	\$ -
JACKSON	33	5	24379(06)	SSP-133B(086)SS	US283	4.25	91	UTILITIES	US-283: BEGIN APPROX 0.5 MILE NORTH OF THE RED RIVER BRIDGE & EXTEND NORTH 4.25 MILE. (UT FOR 24379(04))	2014	\$ -	\$ -	\$ 1,165,513	\$ -
JACKSON Total											\$ 5,533,156	\$ -	\$ 1,165,513	\$ -
JOHNSTON	35	3	20971(04)	BRFY-135B(050)	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER UNNAMED CREEK, 2.25 MI NORTH OF SH-7	2014	\$ 1,600,000	\$ -	\$ -	\$ -
JOHNSTON	35	3	23265(04)	BRFY-135B(077)	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER UNNAMED CREEK, 3.68 MI NORTH OF SH-7	2014	\$ 1,500,000	\$ -	\$ -	\$ -
JOHNSTON	35	3	23266(04)	SSP-135B(080)SS	SH099	0.2	11	BRIDGE & APPROACHES	SH-99 OVER DIAMOND SPRING BRANCH CREEK, 4.35 MI NORTH OF SH-7	2014	\$ -	\$ -	\$ 1,100,000	\$ -
JOHNSTON	35	3	27058(05)	J2-7058(005)	SH022	0.2	86	RIGHT OF WAY	SH-22 OVER BUTCHER PEN CREEK, 4.3 MI WEST OF SH-78 (RW FOR 27058(04))	2014	\$ 45,000	\$ -	\$ -	\$ -
JOHNSTON	35	3	27058(06)	J2-7058(006)	SH022	0.2	91	UTILITIES	SH-22 OVER BUTCHER PEN CREEK, 4.3 MI WEST OF SH-78 (UT FOR 27058(04))	2014	\$ 64,300	\$ -	\$ -	\$ -
JOHNSTON Total											\$ 3,209,300	\$ -	\$ 1,100,000	\$ -
KINGFISHER	37	4	21858(04)	SSP-137C(051)SS	SH051	0.15	15	BRIDGE REHABILITATION	SH-51: OVER SKELETON CREEK APPROX. 11.3 MILE EAST OF JCT OF SH-51/US-81.	2014	\$ -	\$ -	\$ 1,000,000	\$ -
KINGFISHER	37	4	24211(05)	BRFY-137C(070)	SH051	0.1	11	BRIDGE & APPROACHES	SH-51 OVER TURKEY CR, 1.6 WEST OF US-81	2014	\$ 1,870,000	\$ -	\$ -	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2014

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
KINGFISHER	37	4	27945(04)		SH051	7.53	58	SHOULDER IMPROVEMENT & RESURFACE	SH 51: FROM US 81 IN HENNESSEY E. 7.53 MILES	2014	\$ 8,885,198	\$ -	\$ -	\$ -
KINGFISHER Total											\$ 10,755,198	\$ -	\$ 1,000,000	\$ -
KIOWA	38	5	15027(04)	STPY-038B(232)	SH006	2.01	03	GRADE & DRAIN	SH-6: BEGIN 5.0 MI. S. OF THE SH-6/SH-55E JCT. IN BECKHAM CO. EXT. N. 5.0 MI., S OF RETROP (PARALLEL LANES)	2014	\$ 4,216,514	\$ -	\$ -	\$ -
KIOWA	38	5	15027(06)	STPY-038B(234)UT	SH006	2.01	91	UTILITIES	SH-6: BEGIN 5.0 MI S. OF THE SH-6/SH-55E JCT. IN BECKHAM CO & EXT NORTH 5.0 MILE, S OF RETROP (UT FOR 15027(04)) 4 LANE ECON CORRIDOR RTE	2014	\$ 1,704,681	\$ -	\$ -	\$ -
KIOWA	38	5	26477(05)	BRFY-138C(162)RW	SH019	0.5	86	RIGHT OF WAY	SH-19 OVER AN UNNAMED CR, 0.3 MI EAST OF SH-115 ROW FOR 26477(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
KIOWA	38	5	26477(06)	BRFY-138C(163)UT	SH019	0.5	91	UTILITIES	SH-19 OVER AN UNNAMED CR, 0.3 MI EAST OF SH-115 UT FOR 26477(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
KIOWA Total											\$ 6,012,939	\$ -	\$ -	\$ -
LATIMER	39	2	27138(05)	J2-7138(005)	SH001	0.52	86	RIGHT OF WAY	SH 1 OVER BUFFALO CREEK AND 2 OVERFLOWS 2.58 MI EAST OF SH 2 (3 BRIDGES) RW FOR 2138(04)	2014	\$ 1,800,000	\$ -	\$ -	\$ -
LATIMER	39	2	27138(06)	J2-7138(006)	SH001	0.52	91	UTILITIES	SH 1 OVER BUFFALO CREEK AND 2 OVERFLOWS (3 BRIDGES) UT FOR 27138(04)	2014	\$ 250,000	\$ -	\$ -	\$ -
LATIMER Total											\$ 2,050,000	\$ -	\$ -	\$ -
LEFLORE	40	2	27024(05)	J2-7024(005)	US059	0.1	86	RIGHT OF WAY	US-59 OVER CEDAR CREEK & OVERFLOW 5.5 & 5.6 MI WEST OF US-259 RW FOR 27024(04) (2 BRIDGES)	2014	\$ 400,000	\$ -	\$ -	\$ -
LEFLORE	40	2	27024(06)	J2-7024(006)	US059	0.1	91	UTILITIES	US-59 OVER CEDAR CREEK & OVERFLOW 5.5 & 5.6 MI WEST OF US-259 UT FOR 27024(04) (2 BRIDGES)	2014	\$ 100,000	\$ -	\$ -	\$ -
LEFLORE	40	2	27029(05)	J2-7029(005)	SH063	0.2	86	RIGHT OF WAY	SH-63 OVER KIAMICHI RIVER, 2.1 MI EAST OF JCT US-259 RW FOR 27029(04)	2014	\$ 50,000	\$ -	\$ -	\$ -
LEFLORE	40	2	27029(06)	J2-7029(006)	SH063	0.2	91	UTILITIES	SH-63 OVER KIAMICHI RIVER, 2.1 MI EAST OF JCT US-259 UT FOR 27029(04)	2014	\$ 50,000	\$ -	\$ -	\$ -
LEFLORE Total											\$ 600,000	\$ -	\$ -	\$ -
LINCOLN	41	3	23280(04)	BRFY-141C(157)	SH018	0.2	11	BRIDGE & APPROACHES	SH-18 OVER WEST BEAVER CREEK, 10.8 MI NORTH OF SH-66	2014	\$ 2,283,000	\$ -	\$ -	\$ -
LINCOLN	41	3	27060(05)	J2-7060(005)	SH105	0.2	86	RIGHT OF WAY	SH-105 OVER HEADQUARTERS CREEK, 1.0 MI EAST OF US-177 (RW FOR 27060(04))	2014	\$ 51,000	\$ -	\$ -	\$ -
LINCOLN	41	3	27060(06)	J2-7060(006)	SH105	0.2	91	UTILITIES	SH-105 OVER HEADQUARTERS CREEK, 1.0 MI EAST OF US-177 (UT FOR 27060(04))	2014	\$ 47,700	\$ -	\$ -	\$ -
LINCOLN Total											\$ 2,381,700	\$ -	\$ -	\$ -
LOGAN	42	4	24214(04)	SSP-142C(133)SS	US077	0.1	11	BRIDGE & APPROACHES	US-77 OVER AN UNNAMED CR, APPROX 5.37 MI NORTH OF SH-33	2014	\$ -	\$ -	\$ 1,465,438	\$ -
LOGAN	42	4	24215(04)	SSP-142C(136)SS	SH074	0.1	11	BRIDGE & APPROACHES	SH-74 OVER CROW CR, APPROX 11.0 MI NORTH OF SH-33	2014	\$ -	\$ -	\$ 1,465,438	\$ -
LOGAN	42	4	24216(04)	SSP-142C(139)SS	SH074	0.1	11	BRIDGE & APPROACHES	SH-74 OVER SKELETON CR, APPROX 13.5 MI NORTH OF SH-33	2014	\$ -	\$ -	\$ 1,465,438	\$ -
LOGAN	42	4	26379(04)	STPY-142B(204)	SH033	1	65	SHOULDER REHAB.	SH 33: FROM PINE ST. IN GUTHRIE E. 1.0 MILES TO THE SH 105 JCT.	2014	\$ 368,588	\$ -	\$ -	\$ -
LOGAN	42	4	26996(05)	J2-6996(005)	SH033	3.51	86	RIGHT OF WAY	SH 33: ADD SHOULDERS & RESURFACE FROM THE KINGFISHER C/L E. 3.51 MILES RW FOR 26996(04)	2014	\$ 500,000	\$ -	\$ -	\$ -
LOGAN	42	4	26996(06)	J2-6996(006)	SH033	3.51	91	UTILITIES	SH 33: ADD SHOULDERS & RESURFACE FROM THE KINGFISHER C/L E. 3.51 MILES UT FOR 26996(04)	2014	\$ 500,000	\$ -	\$ -	\$ -
LOGAN Total											\$ 1,368,588	\$ -	\$ 4,396,314	\$ -
LOVE	43	7	10147(05)	STPY-143C(063)SS	SH032	4.1	07	GRADE, DRAINING, BRIDGE & SURFACE	SH-32: BEG APPROX. 3.89 MILE EAST OF SH-96 & EXT EAST 4.1 MILES. (ADD PVD SHLDRS + RESURF)	2014	\$ 5,896,082	\$ -	\$ 1,373,643	\$ -
LOVE	43	7	26502(05)	BRFY-143C(094)RW	SH032	1.5	86	RIGHT OF WAY	SH-32: OVER MUD CREEK AND MUD CREEK O'FLOWS BEGINNING 3.45 MIS EAST OF THE JEFFERSON C/L, EAST APPROX 1.5 MIS ROW FOR 26502(04)	2014	\$ 550,459	\$ -	\$ -	\$ -
LOVE	43	7	26502(06)	BRFY-143C(095)UT	SH032	1.5	91	UTILITIES	SH-32: OVER MUD CREEK AND MUD CREEK O'FLOWS BEGINNING 3.45 MIS EAST OF THE JEFFERSON C/L, EAST APPROX 1.5 MIS. UT FOR 26502(04)	2014	\$ 733,945	\$ -	\$ -	\$ -
LOVE Total											\$ 7,180,486	\$ -	\$ 1,373,643	\$ -
MCCURTAIN	45	2	17427(04)	SSP-022N(168)SS	US070	3.12	07	GRADE, DRAINING, BRIDGE & SURFACE	US-70 FROM 6.2 MI EAST OF US-259 EAST 3.12 MI	2014	\$ -	\$ -	\$ 13,000,000	\$ -
MCCURTAIN	45	2	24404(05)	NHY-016N(004)RW	US259	6	86	RIGHT OF WAY	US-259: FROM 2.0 MI NORTH OF THE TEXAS S/L, NORTH 6.0 MI RW FOR 24404(04)	2014	\$ 1,250,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	24404(06)	NHY-016N(005)UT	US259	6	91	UTILITIES	US-259: FROM 2.0 MI NORTH OF THE TEXAS S/L, NORTH 6.0 MI UT FOR 24404(04)	2014	\$ 600,000	\$ -	\$ -	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
MCCURTAIN	45	2	27908(05)		US070	0.5	86	RIGHT OF WAY	US-70 OVER LITTLE RIVER & O'FLOWS 5.8 MILES EAST & NORTH OF JCT US-259 RW FOR 27908(04)	2014	\$ 500,000	\$ -	\$ -	\$ -
MCCURTAIN	45	2	27908(06)		US070	0.5	91	UTILITIES	US-70 OVER LITTLE RIVER & O'FLOWS 5.8 MILES EAST & NORTH OF JCT US-259 UT FOR 27908(04)	2014	\$ 200,000	\$ -	\$ -	\$ -
MCCURTAIN Total											\$ 2,550,000	\$ -	\$ 13,000,000	\$ -
MCINTOSH	46	1	21731(04)	BRFY-146C(065)	US266	0.2	11	BRIDGE & APPROACHES	US-266: OVER PUTTY CREEK, 4.7 MI. E OF OKMULGEE C/L	2014	\$ 1,808,400	\$ -	\$ -	\$ -
MCINTOSH	46	1	27225(04)	J2-7225(004)	US266	0.5	11	BRIDGE & APPROACHES	US-266: OVER WAYNE CREEK, 6.2 MILES EAST OF OKMULGEE COUNTY LINE	2014	\$ 1,850,000	\$ -	\$ -	\$ -
MCINTOSH Total											\$ 3,658,400	\$ -	\$ -	\$ -
MAJOR	47	6	12569(06)	STP-047B(119)	SH008	5.3	91	UTILITIES	SH-8: FR US 412 NORTH TO ALFALFA C/L UT FOR 12569(04)	2014	\$ 659,399	\$ -	\$ -	\$ -
MAJOR Total											\$ 659,399	\$ -	\$ -	\$ -
MUSKOGEE	51	1	24236(04)	J2-4236(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 1: BRIDGE WATER PROOF SEAL	2014	\$ 50,000	\$ -	\$ -	\$ -
MUSKOGEE Total											\$ 50,000	\$ -	\$ -	\$ -
NOBLE	52	4	20311(10)	STPY-152B(146)	US064	4.5	16	SURFACE	US-64 BEG APPROX 7.0 M. E. OF BOUNDARY ST. IN PERRY & EXT E. 4.5 MI. TO US-177 JCT (BILLS CORNER) SURFACING FOR 20311(07)	2014	\$ 6,905,437	\$ -	\$ -	\$ -
NOBLE	52	4	24237(04)	SSP-152C(131)SS	SH164	0.1	11	BRIDGE & APPROACHES	SH-164 OVER EAST WARREN CR, 1.3 MI EAST OF THE GARFIELD C/L	2014	\$ -	\$ -	\$ 1,095,120	\$ -
NOBLE	52	4	24238(04)	J2-4238(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 4 - BRIDGE WATERPROOF SEAL	2014	\$ 100,000	\$ -	\$ -	\$ -
NOBLE	52	4	24239(04)	J2-4239(004)		0	14	BRIDGE PAINTING	DIVISION 4 - BRIDGE PAINT & JOINT REPAIR	2014	\$ 1,000,000	\$ -	\$ -	\$ -
NOBLE	52	4	24248(04)	SSP-152C(134)SS	SH015	0.4	11	BRIDGE & APPROACHES	SH-15 OVER TWO UNNAMED CREEKS, 8.1 AND 8.4 MIS E. OF THE GARFIELD C/L	2014	\$ -	\$ -	\$ 1,086,400	\$ -
NOBLE	52	4	24249(04)	SSP-152C(137)SS	SH156	0.1	11	BRIDGE & APPROACHES	SH-156 OVER DEADMAN CR, 0.8 MI SOUTH OF THE KAY C/L	2014	\$ -	\$ -	\$ 1,465,438	\$ -
NOBLE Total											\$ 8,005,437	\$ -	\$ 3,646,958	\$ -
NOWATA	53	8	24252(04)	SSP-153C(150)SS	SH028	0.5	11	BRIDGE & APPROACHES	SH-28: OVER THE VERDIGRIS RIVER, 1.0 MILE EAST OF US-169	2014	\$ -	\$ -	\$ 3,386,000	\$ -
NOWATA Total											\$ -	\$ -	\$ 3,386,000	\$ -
OKFUSKEE	54	3	27055(05)	J2-7055(005)	IS040	0.02	86	RIGHT OF WAY	SH-48 OVER I-40, 3.95 MI EAST OF SEMINOLE C/L (RW FOR 27055(04))	2014	\$ 26,000	\$ -	\$ -	\$ -
OKFUSKEE	54	3	27055(06)	J2-7055(006)	IS040	0.02	91	UTILITIES	SH-48 OVER I-40, 3.95 MI EAST OF SEMINOLE C/L (UT FOR 27055(04))	2014	\$ 21,400	\$ -	\$ -	\$ -
OKFUSKEE Total											\$ 47,400	\$ -	\$ -	\$ -
OKLAHOMA	55	4	11767(29)	PL -0450 (041) AL	PLAN	0	97	METRO PLANNING	SFY 2015 (JULY 1, 2014 -JUNE 30, 2015) METRO PLANNINGOKLAHOMA CITY URBANIZED AREA	2014	\$ 1,200,000	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(53)	OKCY-XTWN(041)TI	IS040	4	83	RECONSTRUCT-NO ADDED LANES	I-40 CROSS TOWN: UPRR AT THE HARTER YARD (DEMO = OK134)	2014	\$ 4,716,981	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(55)	OKC-XTWN(043)TI	IS040	0.75	07	GRADE, DRAINING, BRIDGE & SURFACE	I-40 CROSS TOWN: RELOCATION OF THE EXISTING UPRR WYE TRACK (DEMO = OK134)	2014	\$ 4,365,397	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(63)	OKCY-XTWN(051)HP	IS040	0.75	53	RAILROAD REHABILITATION	I-40 CROSSTOWN: WP.1.5 RR WORK FOR THE BNSF BRIDGE AT THE BOULEVARD ***WORK ASSOCIATED WITH 17428(25)***	2014	\$ 1,265,062	\$ -	\$ -	\$ -
OKLAHOMA	55	4	17428(78)	OKCY-XTWN(068)	IS040	0.1	32	CROSSING IMPR. & R/R SIGNALS	I-40 CROSSTOWN: STILLWATER CENTRAL FOR UPGRADED CROSSINGS & INTERLOCKER AT THE UPRR/BNSF INTERCHANGE YARD	2014	\$ 1,532,840	\$ -	\$ -	\$ -
OKLAHOMA	55	4	23310(04)	IMY-0040-5(394)129	IS040	0.1	11	BRIDGE & APPROACHES	I-40: W.B. AND E.B. BRIDGES OVER CRUTCHO CREEK 2.3 MILES EAST OF JCT. I-35	2014	\$ 8,519,962	\$ -	\$ -	\$ -
OKLAHOMA	55	4	23313(04)	IMY-0040-5(395)129	IS040	0.1	11	BRIDGE & APPROACHES	I-40: E.B. AND W.B. BRIDGES OVER S.E. 15TH STREET 2.6 MILES EAST OF JCT I-35	2014	\$ 9,133,965	\$ -	\$ -	\$ -
OKLAHOMA Total											\$ 30,734,207	\$ -	\$ -	\$ -
OKMULGEE	56	1	20908(06)	J2-0908(006)	IS040	4.35	76	PAVEMENT REHABILITATION	I-40: FR MILE POST 233.39 TO 237.74 (EASTBOUND ONLY)	2014	\$ 9,300,000	\$ -	\$ -	\$ -
OKMULGEE	56	1	21739(04)	SSP-156C(096)SS	US266	0.2	11	BRIDGE & APPROACHES	US-266: OVER HOFFMAN CREEK, 8.7 MI. E OF US-62	2014	\$ -	\$ -	\$ 1,386,000	\$ -
OKMULGEE	56	1	24369(04)	SSP-156C(136)SS	US075A	8	39	GRADE, DRAIN & SURFACE	US-75A BEG AT JCT US-75A/SH-16 & EXTEND NORTH 8.0 MILE TO THE CREEK C/L. (BR = 24369(05))	2014	\$ -	\$ -	\$ 10,568,000	\$ -
OKMULGEE	56	1	24369(05)	BRFY-156C(137)	US075A	0.1	11	BRIDGE & APPROACHES	US-75A OVER DUCK CREEK APPROX. 6.4 MILE NORTH OF JCT US-75A/SH-16 (RDY = 24369(04))	2014	\$ 1,592,000	\$ -	\$ -	\$ -
OKMULGEE Total											\$ 10,892,000	\$ -	\$ 11,954,000	\$ -
OSAGE	57	8	24261(04)	SSP-157B(101)SS	SH099	0.5	11	BRIDGE & APPROACHES	SH-99: OVER AN ABANDONED RR, 11.6 MILES NORTH OF SH-20	2014	\$ -	\$ -	\$ 1,318,000	\$ -
OSAGE	57	8	24262(04)	SSP-157B(104)SS	SH018	0.5	11	BRIDGE & APPROACHES	SH-18: OVER SALT CREEK, 2.0 MILES NORTH OF THE PAWNEE C/L	2014	\$ -	\$ -	\$ 1,975,000	\$ -

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FFY 2014

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
OSAGE	57	8	24263(04)	SSP-157B(107)SS	SH099	0.5	11	BRIDGE & APPROACHES	SH-99: OVER BIRCH CREEK, 1.4 MILES SOUTH OF SOUTH SH-11	2014	\$ -	\$ -	\$ 1,300,000	\$ -
OSAGE	57	8	24264(04)	SSP-157B(110)SS	SH099	0.5	11	BRIDGE & APPROACHES	SH-99: OVER ROCK CREEK, 6.6 MILES NORTH OF US-60	2014	\$ -	\$ -	\$ 1,158,939	\$ -
OSAGE	57	8	24287(04)	NHY-018N(054)	US060	5.77	07	GRADE, DRAINING, BRIDGE & SURFACE	US-60: BEGIN APPROX 2.0 MILES EAST OF JCT US-60/SH-99 & EXTEND EAST 5.77 MILES	2014	\$ 26,513,762	\$ -	\$ -	\$ -
OSAGE Total											\$ 26,513,762	\$ -	\$ 5,751,939	\$ -
OTTAWA	58	8	24272(04)	SSP-158C(116)SS	SH010	0.5	11	BRIDGE & APPROACHES	SH-10: OVER SPRING RIVER, 3.7 MILES WEST OF SH-10C TIED W/ 24278(04)	2014	\$ -	\$ -	\$ 2,956,000	\$ -
OTTAWA	58	8	24273(04)	BRFY-158B(119)	US060	0.5	11	BRIDGE & APPROACHES	US-60: OVER HORSE CREEK, 2.6 MILES NORTH OF THE DELAWARE C/L	2014	\$ 1,460,000	\$ -	\$ -	\$ -
OTTAWA	58	8	24274(04)	BRFY-158B(122)	US059	0.5	11	BRIDGE & APPROACHES	US-59 OVER HORSE CR. TRIB, 4.5 MI N.W. OF THE DELAWARE C/L	2014	\$ 1,207,000	\$ -	\$ -	\$ -
OTTAWA	58	8	24276(04)	SSP-158C(128)SS	SH125	0.5	11	BRIDGE & APPROACHES	SH-125 OVER AN UNNAMED CR, 3.8 MI NORTH OF US-60	2014	\$ -	\$ -	\$ 1,055,000	\$ -
OTTAWA	58	8	24277(04)	SSP-158C(131)SS	SH010C	0.5	11	BRIDGE & APPROACHES	SH-10C OVER LOST CR, 3.3 MILES EAST OF SH-10	2014	\$ -	\$ -	\$ 1,206,000	\$ -
OTTAWA	58	8	24278(04)	SSP-158C(134)SS	SH010	0.5	11	BRIDGE & APPROACHES	SH-10 OVER SPRING RIVER O'FLOW, 3.5 MI WEST OF SH-10C TIED W/ 24272(04)	2014	\$ -	\$ -	\$ 2,724,000	\$ -
OTTAWA Total											\$ 2,667,000	\$ -	\$ 7,941,000	\$ -
PAWNEE	59	8	24321(04)	BRFY-159B(071)	US064	0.5	11	BRIDGE & APPROACHES	US-64 OVER AN UNNAMED CR, 2.5 MI EAST OF SH-99	2014	\$ 1,460,000	\$ -	\$ -	\$ -
PAWNEE Total											\$ 1,460,000	\$ -	\$ -	\$ -
PAYNE	60	4	24330(04)	BRFY-160B(168)	SH051	0.1	11	BRIDGE & APPROACHES	SH-51: EASTBOUND OVER HARRINGTON CR, 6.8 MI WEST OF US-177	2014	\$ 1,500,000	\$ -	\$ -	\$ -
PAYNE	60	4	27132(04)	J2-7132(004)	SH051	12	38	GUARDRAIL	SH 51: GUARDRAIL REHABILITATION AT VARIOUS LOCATIONS FROM SH 108 NORTH E. 12.0 MILES	2014	\$ 1,000,000	\$ -	\$ -	\$ -
PAYNE Total											\$ 2,500,000	\$ -	\$ -	\$ -
PITTSBURG	61	2	27028(05)	J2-7028(005)	SH031	0.2	86	RIGHT OF WAY	SH-31 OVER UNNAMED CREEK, 2.1 MI NORTH & EAST OF COAL COUNTY LINE RW FOR 27028(04)	2014	\$ 100,000	\$ -	\$ -	\$ -
PITTSBURG	61	2	27028(06)	J2-7028(006)	SH031	0.2	91	UTILITIES	SH-31 OVER UNNAMED CREEK, 2.1 MI NORTH & EAST OF COAL COUNTY LINE UT FOR 27028(06)	2014	\$ 50,000	\$ -	\$ -	\$ -
PITTSBURG Total											\$ 150,000	\$ -	\$ -	\$ -
PONTOTOC	62	3	20309(04)	BRFY-162B(092)	SH003W	0.51	11	BRIDGE & APPROACHES	SH-3W OVER SOUTH CANADIAN RIVER, FROM 1.07 MI NORTH OF US-177, NORTH 0.75 MI	2014	\$ 10,728,070	\$ -	\$ -	\$ 3,271,930
PONTOTOC	62	3	22973(12)	J2-2973(012)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 3: BRIDGE WATER PROOFING SEAL (SILANE)	2014	\$ 91,743	\$ -	\$ -	\$ -
PONTOTOC	62	3	23284(05)	J2-3284(005)		0.1	14	BRIDGE PAINTING	DIVISION 3: BRIDGE PAINT PROJECTS	2014	\$ 642,202	\$ -	\$ -	\$ -
PONTOTOC	62	3	23285(05)	J2-3285(005)		0.1	52	JOINT SEAL/REPAIR	DIVISION 3: BRIDGE JOINT SEAL/REPAIR PROJECTS	2014	\$ 275,229	\$ -	\$ -	\$ -
PONTOTOC Total											\$ 11,737,244	\$ -	\$ -	\$ 3,271,930
POTTAWATOMIE	63	3	21788(04)	SSP-163C(165)SS	SH102	4.54	21	WIDEN & RESURFACE	SH-102: FROM 3.06 MI NORTH OF SH-9, NORTH TO 0.35 MI SOUTH OF I-40	2014	\$ -	\$ -	\$ 11,600,000	\$ -
POTTAWATOMIE	63	3	23287(04)	SSP-163C(190)SS	SH102	0.64	11	BRIDGE & APPROACHES	SH-102 OVER NORTH CANADIAN RIVER, 0.7 MI NORTH OF US-270	2014	\$ -	\$ -	\$ 4,770,000	\$ -
POTTAWATOMIE	63	3	24240(08)	SSP-163B(213)SS	SH039	6.4	86	RIGHT OF WAY	SH-39: FROM 6.5 MI EAST OF CLEVELAND C/L, EAST TO US-177 IN ASHER (RW FOR 24240(07))	2014	\$ -	\$ -	\$ 1,188,679	\$ -
POTTAWATOMIE	63	3	24240(09)	SSP-163B(214)SS	SH039	6.4	91	UTILITIES	SH-39: FROM 6.5 MI EAST OF CLEVELAND C/L, EAST TO US-177 IN ASHER (UT FOR 24240(07))	2014	\$ 396,226	\$ -	\$ -	\$ -
POTTAWATOMIE Total											\$ 396,226	\$ -	\$ 17,558,679	\$ -
PUSHMATAHA	64	2	24333(04)	J2-4333(004)		0.5	52	JOINT SEAL/REPAIR	DIVISION 2: BRIDGE JOINT REPAIR	2014	\$ -	\$ -	\$ 1,000,000	\$ -
PUSHMATAHA	64	2	24334(04)	J2-4334(004)		0.5	10	BRIDGE WATER PROOF SEAL	DIVISION 2: BRIDGE WATER PROOF SEAL	2014	\$ 50,000	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	27026(05)	J2-7026(005)	US271	0.02	86	RIGHT OF WAY	US-271 OVER DUMPLING CREEK 1.6 MI NORTH OF CHOCTAW COUNTY LINE RW FOR 27026(04)	2014	\$ 500,000	\$ -	\$ -	\$ -
PUSHMATAHA	64	2	27026(06)	J2-7026(006)	US271	0.02	91	UTILITIES	US-271 OVER DUMPLING CREEK 1.6 MI NORTH OF CHOCTAW COUNTY LINE UT FOR 27026(04)	2014	\$ 250,000	\$ -	\$ -	\$ -
PUSHMATAHA Total											\$ 800,000	\$ -	\$ 1,000,000	\$ -
ROGER MILLS	65	5	10094(05)	STPY-065B(165)RW	US283	4.8	86	RIGHT OF WAY	US-283: FR 8.0 MI NORTH OF THE BECKHAM C/L NORTH TO SH 47 IN CHEYENNE R/W FOR 10094(04) SMC 80/2	2014	\$ 768,635	\$ -	\$ -	\$ -
ROGER MILLS	65	5	24359(04)	SSP-165C(087)SS	SH033	0.5	11	BRIDGE & APPROACHES	SH-33 OVER TURKEY CREEK APPROX 1.2 MILE EAST OF JCT SH-33/SH-30.	2014	\$ -	\$ -	\$ 1,708,698	\$ -
ROGER MILLS	65	5	24360(04)	SSP-165C(090)SS	SH033	0.5	11	BRIDGE & APPROACHES	SH-33 OVER LITTLE TURKEY CREEK APPROX. 2.6 MILE EAST OF JCT SH-33/SH-30.	2014	\$ -	\$ -	\$ 1,647,787	\$ -
ROGER MILLS Total											\$ 768,635	\$ -	\$ 3,356,485	\$ -
ROGERS	66	8	09484(10)	STPY-166B(241)	SH020	4.83	39	GRADE, DRAIN & SURFACE	SH 20: FROM APPROX. 1 MI EAST OF THE VERDIGRIS RIVER EAST TO CLAREMORE	2014	\$ 13,623,853	\$ -	\$ 5,000,000	\$ -

County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
ROGERS	66	8	20315(04)	IM-NHIY-0044-2(422)238	IS044	0.04	06	INTERCHANGE	I-44: INTERCHANGE AT 163RD STREET -SPLIT FUNDING REQUIRED (IM EARMARK)	2014	\$ 10,500,000	\$ -	\$ -	\$ -
ROGERS Total											\$ 24,123,853	\$ -	\$ 5,000,000	\$ -
SEQUOYAH	68	1	11770(28)	PL -0202 (091) FL	PLAN	0	97	METRO PLANNING	SFY 2015 (JULY 1, 2014 -JUNE 30, 2015) FORT SMITH URBANIZED AREA	2014	\$ 21,000	\$ -	\$ -	\$ -
SEQUOYAH	68	1	20913(04)	SSP-168C(123)SS	US064	1	11	BRIDGE & APPROACHES	US-64: OVER UP RAILROAD, 11.6 MILES EAST OF MUSKOGEE COUNTY LINE	2014	\$ -	\$ -	\$ 4,770,000	\$ -
SEQUOYAH	68	1	23107(08)	SSP-168B(180)SS	US059	3.5	86	RIGHT OF WAY	US-59 FROM US-64 NORTH 3.5 MI ROW FOR 23107(07)	2014	\$ -	\$ -	\$ 995,000	\$ -
SEQUOYAH	68	1	23107(09)	SSP-168B(181)UT	US059	3.5	91	UTILITIES	US-59 FROM US-64 NORTH 3.5 MIUT FOR 23107(07)	2014	\$ -	\$ -	\$ 414,200	\$ -
SEQUOYAH Total											\$ 21,000	\$ -	\$ 6,179,200	\$ -
STEPHENS	69	7	24335(04)	J2-4335(004)		0	10	BRIDGE WATER PROOF SEAL	DIVISION 7: BRIDGE WATER PROOF SEAL	2014	\$ 73,395	\$ -	\$ -	\$ -
STEPHENS	69	7	24336(04)	J2-4336(004)		0	14	BRIDGE PAINTING	DIVISION 7: BRIDGE PAINTING & JOINT REPAIR (SITES TO BE DETERMINED)	2014	\$ 844,030	\$ -	\$ -	\$ -
STEPHENS	69	7	24412(04)	SSP-169B(134)SS	SH029	4.8	83	RECONSTRUCT-NO ADDED LANES	SH-29 FROM 2.68 EAST OF US-81, EAST 4.8 MI (RECONSTRUCT ON EXISTING)(PHASE I)	2014	\$ -	\$ -	\$ 6,605,505	\$ -
STEPHENS	69	7	24412(07)	J2-4412(007)	SH029	0.13	11	BRIDGE & APPROACHES	SH-29 OVER CLEAR CREEK BRANCH 6.37 MIS E. OF US-81 JCT IN MARLOW	2014	\$ 1,805,219	\$ -	\$ -	\$ -
STEPHENS Total											\$ 2,722,644	\$ -	\$ 6,605,505	\$ -
TEXAS	70	6	14971(36)	NHY-008N(066)RW	US054	3.6	86	RIGHT OF WAY	US-54: BEG. APPROX. 10.5 MILES NORTH OF JCT OF US-54/US-64 WEST & EXT NORTH 3.6 MILES R/W FOR 14971(35)	2014	\$ 875,229	\$ -	\$ -	\$ -
TEXAS	70	6	20839(10)	NHY-008N(072)UT	US054	1.4	91	UTILITIES	US-54 BEG APPROX 9.1 MILE NORTH OF US-64 & EXT NORTH 1.4 MILE THRU TYRONE (UT FOR 20839(08))	2014	\$ 470,000	\$ -	\$ -	\$ -
TEXAS	70	6	20947(06)	NHY-008N(061)UT	US054	4.3	91	UTILITIES	US-54: FR 4.8 MILES NORTH OF US-64, EXTEND NORTH 4.3 MILES (UT FOR 20947(04))	2014	\$ 534,987	\$ -	\$ -	\$ -
TEXAS	70	6	24413(06)	SSP-170C(131)SS	SH136	2.5	91	UTILITIES	SH-136 FROM US-412 SOUTH 2.5 MIUT FOR 24413(04)	2014	\$ -	\$ -	\$ 800,000	\$ -
TEXAS Total											\$ 1,880,216	\$ -	\$ 800,000	\$ -
TULSA	72	8	11476(04)	BHFY-015N(008)	SH051	0.1	15	BRIDGE REHABILITATION	TULSA: BA EXPWY/SH 51 OVER LEWIS AVENUE (BOTH BRIDGES) SCOPING BY 11477(05) TO MAINTAIN BR ELIGIBILITY	2014	\$ 3,394,495	\$ -	\$ -	\$ -
TULSA	72	8	11477(04)	SSP-015N(009)SS	SH051	0.094	15	BRIDGE REHABILITATION	TULSA: BA EXPWY/SH 51 OVER 15TH STREET & SH 51 OVER MK&T RR (2 BRIDGES) SCOPING BY 11476(05) TO MAINTAIN BR ELIGIBILITY	2014	\$ -	\$ -	\$ 4,678,899	\$ -
TULSA	72	8	11768(29)	PL -0060 (039) IL	PLAN	0	97	METRO PLANNING	SFY 2015 (JULY 1, 2014 -JUNE 30, 2015) METRO PLANNING/TULSA URBANIZED AREA	2014	\$ 850,000	\$ -	\$ -	\$ -
TULSA	72	8	24346(05)	SSP-172B(361)SS	SH020	3.83	86	RIGHT OF WAY	SH-20: FROM 0.09 MI. EAST OF US-75, EAST 3.83 MILES RW FOR 24346(04)	2014	\$ -	\$ -	\$ 1,835,000	\$ -
TULSA	72	8	24346(06)	SSP-172B(362)SS	SH020	3.83	91	UTILITIES	SH-20: FROM 0.09 MI. EAST OF US-75, EAST 3.83 MILES UT FOR 24346(04)	2014	\$ -	\$ -	\$ 1,376,150	\$ -
TULSA	72	8	26300(09)	IM-J2-6300(009)	IS244	2.2	76	PAVEMENT REHABILITATION	I-244: FROM GARNETT RD. EAST APPROX. 2.2 MI. TO I-44 INTERCHANGE (IM EARMARK)	2014	\$ 9,779,726	\$ -	\$ -	\$ -
TULSA Total											\$ 14,024,221	\$ -	\$ 7,890,049	\$ -
WASHINGTON	74	8	24351(05)	SSP-174B(059)SS	SH011	3.33	86	RIGHT OF WAY	SH-11 FROM THE OSAGE C/L EAST & SOUTH 3.33 MIROW FOR 24351(04)	2014	\$ -	\$ -	\$ 900,000	\$ -
WASHINGTON	74	8	24351(06)	SSP-174B(060)SS	SH011	3.33	91	UTILITIES	SH-11 FROM THE OSAGE C/L EAST & SOUTH 3.33 MIUT FOR 24351(04)	2014	\$ -	\$ -	\$ 600,000	\$ -
WASHINGTON Total											\$ -	\$ -	\$ 1,500,000	\$ -
WASHITA	75	5	17669(05)	NHY-009N(062)RW	US183	6.5	86	RIGHT OF WAY	US 183 FROM SH 55 AND EXTEND NORTH 6.5 MILES TO EW 122. (ROW FOR JP# 17669(04) (RECONSTRUCT TO 4 LANE DIVIDED) SMC 80/20	2014	\$ 442,404	\$ -	\$ -	\$ -
WASHITA	75	5	24367(04)	SSP-175C(087)SS	SH055	0.5	11	BRIDGE & APPROACHES	SH-55 OVER DRY ELK CREEK APPROX. 0.5 MILE WEST OF SH-44.	2014	\$ -	\$ -	\$ 1,786,195	\$ -
WASHITA	75	5	26478(05)	BRFY-175C(104)RW	SH152	0.5	86	RIGHT OF WAY	SH-152 OVER RR UNDERPASS, 13.5 MI EAST OF THE BECKHAM C/L ROW FOR 26478(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
WASHITA	75	5	26478(06)	BRFY-175C(105)UT	SH152	0.5	91	UTILITIES	SH-152 OVER RR UNDERPASS, 13.5 MI EAST OF THE BECKHAM C/L UT FOR 26478(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
WASHITA	75	5	26479(05)	BRFY-175C(107)SS	SH055	1	86	RIGHT OF WAY	SH-55 OVER ELK CR & O'FLOW, 5.1 & 5.2 MI EAST OF THE BECKHAM C/L ROW FOR 26479(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
WASHITA	75	5	26479(06)	BRFY-175C(108)SS	SH055	0.65	91	UTILITIES	SH-55 OVER ELK CR & O'FLOW, 5.1 & 5.2 MI EAST OF THE BECKHAM C/L UT FOR 26479(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
WASHITA	75	5	26480(05)	BRFY-175C(110)RW	SH152	0.5	86	RIGHT OF WAY	SH-152 OVER TRAIL CR, 4.2 MI EAST OF THE BECKHAM C/L ROW FOR 26480(04)	2014	\$ 45,872	\$ -	\$ -	\$ -

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County	Co. No.	Div.	JP No.	Project No.	HW	Length	Work Code	Work Type	Description	FFY	Federal	SAFETEA-LU	State	Other
WASHITA	75	5	26480(06)	BRFY-175C(111)UT	SH152	0.5	91	UTILITIES	SH-152 OVER TRAIL CR, 4.2 MI EAST OF THE BECKHAM C/L UT FOR 26480(04)	2014	\$ 45,872	\$ -	\$ -	\$ -
WASHITA	75	5	26487(05)	BRFY-175C(113)RW	SH044	0.5	86	RIGHT OF WAY	SH-44 OVER SAND CR, 9.3 MI NORTH OF SH-152 ROW FOR 26487(04)	2014	\$ 50,000	\$ -	\$ -	\$ -
WASHITA	75	5	26487(06)	BRFY-175C(114)UT	SH044	0.5	91	UTILITIES	SH-44 OVER SAND CR, 9.3 MI NORTH OF SH-152 UT FOR 26487(04)	2014	\$ 50,000	\$ -	\$ -	\$ -
WASHITA Total											\$ 817,636	\$ -	\$ 1,786,195	\$ -
WOODS	76	6	24319(04)	SSP-176B(131)SS	US281	0.5	11	BRIDGE & APPROACHES	US-281 OVER UNNAMED CREEK APPROX. 1.4 MILE WEST OF JCT US-281/SH-45	2014	\$ -	\$ -	\$ 1,286,726	\$ -
WOODS	76	6	26495(05)	BRFY-176B(164)RW	US064	0.5	86	RIGHT OF WAY	US-64 OVER HOUSTON CR, 0.1 MI WEST OF US-50 ROW FOR 26495(04)	2014	\$ 298,165	\$ -	\$ -	\$ -
WOODS	76	6	26495(06)	BRFY-176B(165)UT	US064	0.5	91	UTILITIES	US-64 OVER HOUSTON CR, 0.1 MI WEST OF US-50 UT FOR 26495(04)	2014	\$ 160,550	\$ -	\$ -	\$ -
WOODS	76	6	27010(04)	J2-7010(004)	US064	1.5	11	BRIDGE & APPROACHES	US-64: OVER RED HORSE CREEK, 5.3 MILES EAST OF SH-50 JCT.	2014	\$ 4,403,670	\$ -	\$ -	\$ -
WOODS Total											\$ 4,862,385	\$ -	\$ 1,286,726	\$ -
WOODWARD	77	6	17457(19)	NHY-017N(062)UT	US183	5	91	UTILITIES	US-183/SH 3: FROM 5 MI. S.E. OF JCT. SH-50, EXT. S.E. 5 MI. UT FOR 17457(16) (PARALLEL LANES)	2014	\$ 852,105	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(24)	NHY-017N(067)UT	US183	4	91	UTILITIES	SH 3: FROM 10 MI. S.E. OF JCT. SH-50, EXT. S.E. 4 MI. UT FOR JP 17457(20) (PARALLEL LANES)	2014	\$ 630,833	\$ -	\$ -	\$ -
WOODWARD	77	6	17457(56)	NHY-017N(208)UT	US183	4	91	UTILITIES	SH-3 BEG APPROX 14.0 MILE SOUTHEAST OF JCT SH-3/SH-50 & EXT SOUTHEAST 4.0 MILE TO WOODWARD/MAJOR C/L (UT FOR 17457(54))	2014	\$ 596,330	\$ -	\$ -	\$ -
WOODWARD	77	6	24159(07)	SSP-019N(113)SS	SH015	4.7	39	GRADE, DRAIN & SURFACE	SH-15 BEG APPROX. 1.4 MILE EAST OF THE ELLIS C/L & EXT EAST APPROX. 4.7 MI. (INCLUDES 1.0 MILE BR EXCEPTION: 24368(04))	2014	\$ -	\$ -	\$ 5,312,443	\$ -
WOODWARD	77	6	24368(04)	BRFY-177N(085)	SH015	1	11	BRIDGE & APPROACHES	SH-15 OVER BULL CREEK APPROX. 2.1 MILE EAST OF THE ELLIS C/L	2014	\$ 2,110,092	\$ -	\$ -	\$ -
WOODWARD Total											\$ 4,189,360	\$ -	\$ 5,312,443	\$ -
Grand Total											\$ 439,524,284	\$ 1,126,347	\$ 188,747,463	\$ 3,271,930

SECTION 3: TRANSIT PROGRAMS

SECTION 3: TRANSIT PROGRAMS

The Federal Transit Administration (FTA) supports public transportation planning, capital purchases and operations in a number of ways. It administers grant programs to fund the multimodal transportation efforts of MPOs and the State. FTA also provides technical assistance on a broad range of planning and operational topics including regional and statewide planning and programming; corridor planning; environmental project reviews; travel demand forecasting; financial planning; land use planning and public involvement. FTA planning assistance is organized within the following three areas: transportation systems planning, project planning and development, and environmental review of proposed projects. Financial assistance for capital purchases and operational expenses are also available under several of the FTA administered programs.

FFY 2011 STIP PROJECTS - TRANSIT STATEWIDE LINE ITEMS

County	JP No	Project No.	HW	Work Type	Description	Fiscal Year	Federal	State	Other	Fund Totals
STATEWIDE	15609(18)	J1 -5609 (018)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311/5340, NONURBANIZED AREA FORMULAGRANT PROGRAM, FY 2010 APPORTIONMENT	2011	\$11,307,825	\$0	\$0	\$11,307,825
	15611(18)	J1 -5611 (018)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5310, TRANSPORTATION PROGRAM FOR ELDERLY& PERSONS WITH DISABILITIES, FY 2010 APPORTIONMENT	2011	\$1,766,535	\$0	\$0	\$1,766,535
	15612(18)	J1 -5612 (018)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5303, METROPOLITAN PLANNING PROGRAMFY 2010 APPORTIONMENT	2011	\$541,822	\$0	\$0	\$541,822
	18356(18)	J1 -8356 (018)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5304, STATEWIDE PLANNING PROGRAMFY 2010 APPORTIONMENT	2011	\$143,791	\$0	\$0	\$143,791
	18357(18)	J1 -8357 (018)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311 (B), RURAL TRANSIT ASSISTANCE PROGRAMFY 2010 APPORTIONMENT	2011	\$167,450	\$0	\$0	\$167,450
	20882(11)	J2 -0882 (011)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5316 GRANT:JOB ACCESS & REVERSE COMMUTE PROGRAMFY 2008 and 2009 APPORTIONMENTS	2011	\$1,422,627	\$0	\$0	\$1,422,627
	21342(08)	J2 -1342 (008)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5309 CAPITAL GRANT PROGRAMFY 2010 APPORTIONMENT	2011	\$0	\$0	\$0	\$0
	23328(08)	J2 -3328 (008)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5317, NEW FREEDOM PROGRAMFY 2008 and 2009 APPORTIONMENTS	2011	\$647,858	\$0	\$0	\$647,858
GRAND TOTAL							\$15,997,908	\$0	\$0	\$15,997,908

FFY 2012 STIP PROJECTS

FFY 2012 STIP PROJECTS - TRANSIT STATEWIDE LINE ITEMS

County	JP No	Project No.	HW	Work Type	Description	Fiscal Year	Federal	State	Other	Fund Totals
STATEWIDE	15609(19)	J1 -5609 (019)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311/5340, NONURBANIZED AREA FORMULAGRANT PROGRAM, FY 2011 APPORTIONMENT	2012	\$14,000,000	\$0	\$0	\$14,000,000
	15611(19)	J1 -5611 (019)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5310, TRANSPORTATION PROGRAM FOR ELDERLY& PERSONS WITH DISABILITIES, FY 2010 APPORTIONMENT	2012	\$2,500,000	\$0	\$0	\$2,500,000
	15612(19)	J1 -5612 (019)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5303, METROPOLITAN PLANNING PROGRAMFY 2011 APPORTIONMENT	2012	\$650,000	\$0	\$0	\$650,000
	18356(19)	J1 -8356 (019)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5304, STATEWIDE PLANNING PROGRAMFY 2011 APPORTIONMENT	2012	\$200,000	\$0	\$0	\$200,000
	18357(19)	J1 -8357 (019)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311 (B), RURAL TRANSIT ASSISTANCE PROGRAMFY 2011 APPORTIONMENT	2012	\$250,000	\$0	\$0	\$250,000
	20882(12)	J2 -0882 (012)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5316 GRANT:JOB ACCESS & REVERSE COMMUTE PROGRAM FY 2010 and 2011 APPORTIONMENT	2012	\$2,373,228	\$0	\$0	\$2,373,228
	21342(09)	J2 -1342 (009)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5309 CAPITAL GRANT PROGRAMFY 2011 APPORTIONMENT	2012	\$0	\$0	\$0	\$0
	23328(09)	J2 -3328 (009)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5317, NEW FREEDOM PROGRAMFY 2010 & 2011 APPORTIONMENT	2012	\$1,283,458	\$0	\$0	\$1,283,458
GRAND TOTAL							\$21,256,686	\$0	\$0	\$21,256,686

FFY 2013 STIP PROJECTS - TRANSIT STATEWIDE LINE ITEMS

County	JP No	Project No.	HW	Work Type	Description	Fiscal Year	Federal	State	Other	Fund Totals
STATEWIDE	15609(20)	J1 -5609 (020)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311/5340, NONURBANIZED AREA FORMULAGRANT PROGRAM, FY 2012 APPORTIONMENT	2013	\$15,500,000	\$0	\$0	\$15,500,000
	15611(20)	J1 -5611 (020)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5310, TRANSPORTATION PROGRAM FOR ELDERLY& PERSONS WITH DISABILITIES, FY 2012 APPORTIONMENT	2013	\$3,000,000	\$0	\$0	\$3,000,000
	15612(20)	J1 -5612 (020)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5303, METROPOLITAN PLANNING PROGRAMFY 2012 APPORTIONMENT	2013	\$700,000	\$0	\$0	\$700,000
	18356(20)	J1 -8356 (020)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5304, STATEWIDE PLANNING PROGRAMFY 2012 APPORTIONMENT	2013	\$250,000	\$0	\$0	\$250,000
	18357(20)	J1 -8357 (020)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311 (B), RURAL TRANSIT ASSISTANCE PROGRAMFY 2012 APPORTIONMENT	2013	\$300,000	\$0	\$0	\$300,000
	20882(13)	J2 -0882 (013)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5316 GRANT:JOB ACCESS & REVERSE COMMUTE PROGRAMFY 2012 APPORTIONMENT	2013	\$1,400,000	\$0	\$0	\$1,400,000
	21342(10)	J2 -1342 (010)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5309 CAPITAL GRANT PROGRAMFY 2012 APPORTIONMENT	2013	\$0	\$0	\$0	\$0
	23328(10)	J2 -3328 (010)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5317, NEW FREEDOM PROGRAMFY 2012 APPORTIONMENT	2013	\$800,000	\$0	\$0	\$800,000
GRAND TOTAL							\$21,950,000	\$0	\$0	\$21,950,000

FFY 2014 STIP PROJECTS

FFY 2014 STIP PROJECTS - TRANSIT STATEWIDE LINE ITEMS

County	JP No	Project No.	HW	Work Type	Description	Fiscal Year	Federal	State	Other	Fund Totals
STATEWIDE	15609(21)	J1 -5609 (021)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311/5340, NONURBANIZED AREA FORMULAGRANT PROGRAM, FY 2013 APPORTIONMENT	2014	\$16,000,000	\$0	\$0	\$16,000,000
	15611(21)	J1 -5611 (021)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5310, TRANSPORTATION PROGRAM FOR ELDERLY& PERSONS WITH DISABILITIES, FY 2013 APPORTIONMENT	2014	\$3,500,000	\$0	\$0	\$3,500,000
	15612(21)	J1 -5612 (021)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5303, METROPOLITAN PLANNING PROGRAMFY 2013 APPORTIONMENT	2014	\$800,000	\$0	\$0	\$800,000
	18356(21)	J1 -8356 (021)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5304, STATEWIDE PLANNING PROGRAMFY 2013 APPORTIONMENT	2014	\$300,000	\$0	\$0	\$300,000
	18357(21)	J1 -8357 (021)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5311 (B), RURAL TRANSIT ASSISTANCE PROGRAMFY 2013 APPORTIONMENT	2014	\$350,000	\$0	\$0	\$350,000
	20882(14)	J2 -0882 (014)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5316 GRANT:JOB ACCESS & REVERSE COMMUTE PROGRAMFY 2013 APPORTIONMENT	2014	\$1,600,000	\$0	\$0	\$1,600,000
	21342(11)	J2 -1342 (011)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5309 CAPITAL GRANT PROGRAMFY 2013 APPORTIONMENT	2014	\$0	\$0	\$0	\$0
	23328(11)	J2 -3328 (011)	TRANS	TRANSIT PROGRAMS	FTA SECTION 5317, NEW FREEDOM PROGRAMFY 2013 APPORTIONMENT	2014	\$900,000	\$0	\$0	\$900,000
GRAND TOTAL							\$23,450,000	\$0	\$0	\$23,450,000

SECTION 4:

METROPOLITAN PLANNING ORGANIZATIONS PROGRAM

SECTION 4: METROPOLITAN PLANNING ORGANIZATIONS

SAFETEA-LU requires the metropolitan transportation planning process include the development of a transportation improvement program (TIP) in cooperation with the State and public transit operators. TIPs are developed by MPOs, designated by the governor, and dictate priorities for each individual metropolitan area. The TIPs are included in the STIP without modification.

The Department partners with the state's three major MPO areas (Oklahoma City, Tulsa and Lawton) to ensure consistency between the TIPs and the STIP. These ongoing partnerships strengthen the working relationships between the Department and the MPOs in their day-to-day planning activities.

The Department also coordinates with the Bi-State MPO and the Arkansas DOT in maintaining the planning process for the Ft. Smith area.

METROPOLITAN PLANNING ORGANIZATIONS (MPO)

Association of Central Oklahoma Governments (ACOG)

John G. Johnson, Interim Executive Director
21 East Main, Suite 100
Oklahoma City, Oklahoma 73104
Fax: (405) 234-2200 Telephone:(405) 234-2264

The transportation planning boundary, known as the Oklahoma City Area Regional Transportation Study (OCARTS), includes all of Oklahoma and Cleveland Counties and portions of Canadian, Grady, Logan and McClain Counties.

Lawton Metropolitan Planning Organization (LMPO)

Pat Henry, Chairperson
103 Southwest 4th Street
Lawton, Oklahoma 73501-4078
Fax:(580) 581-3375 Telephone:(580) 581-3573

The transportation planning boundary consists of the area within the Lawton city limits, with minor adjustments, excluding Fort Sill.

Indian Nations Council of Governments (INCOG)

Rich Brierre, Executive Director
2 West 2nd Street, Suite 800
Tulsa, Oklahoma 74103-3123
Fax:(918) 583-1024 Telephone:(918) 584-7526

The transportation planning boundary includes Tulsa County and portions of Creek, Osage, Rogers and Wagoner Counties.

Bi-State Metropolitan Planning Organization

Ken O'Donnell, Study Director
P.O. Box 2067
Ft. Smith, Arkansas 72902
Fax:(479) 785-1964 Telephone:(479) 785-2652

The transportation planning boundary includes portions of LeFlore and Sequoyah counties.



SECTION 4:

ACOG

ASSOCIATION OF CENTRAL OKLAHOMA
GOVERNMENTS (ACOG)

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Oklahoma City, Oklahoma 73104
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TIP available at:

<http://www.acogok.org/Newsroom/Downloads08/finaltip0912.pdf>



Transportation Improvement Program for the OCARTS Transportation Management Area

FFY 2011 - FFY 2014
[October 1, 2010 - September 30, 2014]

Association of Central Oklahoma Governments

Adopted by the Intermodal Transportation Policy Committee
and Endorsed by the ACOG Board of Directors
on May 27, 2010

Approved by the Oklahoma Department of Transportation
on June 23, 2010

Preparation of this report was financially aided through funds provided by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oklahoma Department of Transportation and local contributions.

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

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**TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE OCARTS TRANSPORTATION MANAGEMENT AREA
FFY 2011 – FFY 2014**

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**TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE OCARTS TRANSPORTATION MANAGEMENT AREA
FFY 2011 – FFY 2014**

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*Maps/data presented in this report were created and assembled by the Association of Central Oklahoma Governments (ACOG) for information, planning reference and guidance only. You are admonished to use these materials only as a starting point and not a final product or document. None of these materials should be utilized by you or other parties without the benefit of advice and instruction from appropriate professional services. These materials are not verified by a Registered Professional Land Surveyor for the State of Oklahoma and are not intended to be used as such. ACOG makes no warranty, express or implied, related to the accuracy or content of these materials and data.

1. INTRODUCTION

1.1 BACKGROUND

The Transportation Improvement Program (TIP) is a cooperatively developed four-year program outlining multimodal transportation improvements and services to be implemented within the Oklahoma City Area Regional Transportation Study (OCARTS) area.

Federal law requires that all Metropolitan Planning Organizations (MPOs) prepare a TIP for their designated region, in cooperation with the State and affected transit operators. The federal surface transportation law, known as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users—or SAFETEA-LU—was signed into law on August 10, 2005. Metropolitan and statewide transportation improvement programs must be consistent with the planning provisions of SAFETEA-LU, which has been extended by Congress through continuing resolutions beyond its Sept. 30, 2009 expiration date.

The OCARTS Area TIP is prepared biennially by the Association of Central Oklahoma Governments (ACOG) in its role as the MPO for transportation planning within the Central Oklahoma region. This document is prepared under the guidance of the Intermodal Transportation Technical and Policy Committees, and is submitted to the Governor, the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA) through the Oklahoma Department of Transportation (ODOT).

Projects designated for FFY 2011 are expected to be ready for obligation of federal funds during the period of Oct. 1, 2010 – Sept. 30, 2011. Capital and non-capital projects funded by the Federal Transit Administration, the Federal Highway Administration, and the Federal Aviation Administration are required to be listed in the TIP to be eligible for obligation of federal funds. Other state, county, and locally funded projects may also be included in the TIP for informational purposes.

1.2 TIP PURPOSE AND SCOPE

The FFY 2011-2014 TIP is intended to fulfill the following purposes:

- To serve as a short-range implementation tool to achieve compliance with the goals of the long-range Regional Transportation Plan.
- To provide continuity of current transportation improvement projects with those identified in previous TIPs.
- To identify transportation projects recommended for implementation by transportation mode, type of improvement, funding source(s), and geographical area.
- To estimate the costs of projects proposed for federal funding. The total federal share of project costs is to be consistent with the federal funds anticipated to be available for such projects in the area.
- To establish a prioritization of projects to effectively utilize federal funds as they become available.
- To identify and implement transportation improvements which will reduce congestion, increase mobility and safety, and enhance the region's air quality in conformance with the State Implementation Plan (SIP).

1.3 PRIORITIZATION OF PROJECTS

This TIP includes a listing of projects for FFY 2011, 2012, 2013 and 2014. Those projects included in FFY 2011 are considered to be of the highest priority and most eligible for implementation. This means that local matching funds have been identified, environmental review and site preparation for construction projects have been, or will be, accomplished within the funding period, and the project is anticipated to result in the obligation of federal funds during FFY 2011. Projects for future implementation and of lesser readiness are those identified in the subsequent fiscal years. The projects included in this TIP represent the priorities of the Metropolitan Planning Organization for implementation within the OCARTS area. All projects included in the TIP are consistent with the 2030 OCARTS Plan adopted by the MPO on August 18, 2005, as amended, and the 2005-2030 Oklahoma Statewide Intermodal Transportation Plan dated December 2005.

1.4 PROGRAM BOUNDARY

The geographical area covered by the TIP is coterminous with the metropolitan planning boundary, known as the Oklahoma City Area Regional Transportation Study (OCARTS) area. The OCARTS area includes approximately 2,085 square miles, which encompasses all of Oklahoma and Cleveland Counties and portions of Canadian, Grady, Logan, and McClain Counties¹. The OCARTS area is also designated as the Transportation Management Area (TMA) for the Oklahoma City metropolitan region.

Based on the results of the 2000 Census and revisions to the U.S. Census Bureau’s criteria for determining urban and rural territories, on May 1, 2002 the Census Bureau delineated two urbanized areas (UZAs) within the OCARTS TMA: the Oklahoma City UZA and Norman UZA. The new boundaries also excluded significant portions of eastern Oklahoma and Cleveland Counties that had previously been part of the Oklahoma City UZA. Figure 1 reflects the geography of the OCARTS area and the Census 2000 urbanized areas.

Sec. 6016 of SAFETEA-LU states, “for the purpose of any applicable program under Title 23, United States Code, the city of Norman shall be considered to be part of the Oklahoma City urbanized area.” Thus, the populations of the Oklahoma City and Norman urbanized areas combined determine the annual suballocation of federal funds that is made available to the region for transportation improvements.² These funds are referred to as Surface Transportation Program Urbanized Area (STP-UZA) funds, and project selection is performed by OCARTS area communities in conformance with federal guidelines. Additional transportation improvements on the interstate, U.S. and state highway system are selected by the State, in consultation with the MPO, from a variety of federal funding sources.

¹ The Intermodal Transportation Policy Committee approved the current OCARTS area boundary on February 28, 2002, by adding 395 square miles in McClain and Cleveland Counties.

² Prior to SAFETEA-LU, the FFY 2003, 2004 and 2005 Appropriation Bills included language to reattach the Norman UZA population to the OKC UZA population for highway funding purposes. The MPO actively pursued the long-term legislative solution to rejoin the two UZAs that was included in SAFETEA-LU to avoid a loss of federal funding for the OCARTS area.

**Figure 1:
OCARTS Transportation
Management Area and
Urbanized Areas**



1.5 PROGRAM REVISIONS

Projects included in the TIP may be considered for amendment or revision. Such amendments, which will utilize Surface Transportation Program Urbanized Area (STP-UZA) funds, must not result in exceedance of the STP-UZA planning estimate, as described in Chapter 3. The planning estimate is updated annually when Congress determines an exact spending authority for the fiscal year, and as may be amended thereafter. A mid-year status report on the obligated STP-UZA funds is provided annually by the MPO staff, in accordance with the *Surface Transportation Program Procedures for the Oklahoma City Urbanized Area Funds*, adopted by the Intermodal Transportation Policy Committee (ITPC) on May 28, 1992, and last updated on October 29, 2009. Modifications to the TIP requested by OCARTS area communities or other implementing agencies must have the approval of the ITPC, which conducts a public hearing on each request. Following MPO approval, each amendment is forwarded to ODOT for approval, as the Governor's designee, and inclusion in the Statewide Transportation Improvement Program (STIP).

1.6 AIR QUALITY AND CONFORMANCE WITH SIP

In March 1990, the Environmental Protection Agency (EPA) notified the State that Central Oklahoma had been redesignated an attainment area, after having been classified as nonattainment for carbon monoxide (CO) since 1984. An EPA Final Rule approving the State Implementation Plan (SIP) for Oklahoma County was subsequently published in the Federal Register on August 8, 1991. A special Air Quality Committee was formed in August 1991 to develop an action plan to assist the region in remaining compliant with federal air quality standards. The committee adopted standards upon which to call a "Clean Air Alert Day" and developed voluntary measures by which individuals and employers can help reduce emissions on days vulnerable to a CO or ozone exceedance. Since FY 2000, the MPO has conducted an Air Quality Public Education Campaign, funded primarily with federal Congestion Mitigation/Air Quality (CMAQ) funds.

EPA announced a new initiative called the 8-Hour Ozone Flex program on May 18, 2006. The purpose of the program, as it was with the previous versions (Flexible Attainment Region, 1-Hour Ozone Flex agreement and Early Action Compact), is to support and reward innovative, voluntary, local strategies to reduce ground-level ozone, thereby improving air quality and helping areas maintain attainment with the national ozone standard. In June 2008, the 5-year plan for Central Oklahoma was officially signed and put into place by ACOG, EPA and the Oklahoma Department of Environmental Quality (ODEQ). ACOG is currently in compliance with the plan and has completed the required semi-annual progress reports in December 2008, June 2009, and December 2009.

On March 12, 2008, EPA significantly strengthened its national ambient air quality standards (NAAQS) for ground-level ozone, the primary component of smog. EPA revised the level of the 8-hour standard from 0.08 to 0.075 parts per million (ppm). Then on January 6, 2010, EPA proposed to strengthen standards once again. The proposed revisions are based on scientific evidence about ozone and its effects on people and the environment. EPA has proposed to strengthen the 8-hour "primary" ozone standard, designed to protect public health, to a level within the range of 0.060-0.070 parts per million (ppm). EPA has also proposed to establish a distinct cumulative, seasonal "secondary" standard, designed to protect sensitive vegetation and ecosystems, including forests, parks, wildlife refuges

and wilderness areas. EPA has proposed to set the level of the secondary standard within the range of 7-15 ppm-hours. The public comment period for the new proposal ended in March 2009. The final rule is expected to be announced in August 2010, with final designations now scheduled for August 2011.

Being that EPA is scheduled to make new attainment/non-attainment designations based on the three years of data from 2008-2010, there is one remaining ozone season of data collection before compliance with the new proposed standard can be determined. However, it is clear that Central Oklahoma is precariously close to nonattainment status. Efforts to minimize vehicle-related pollution continue to be a high priority.

More information about Central Oklahoma's air quality status and the region's efforts to remain in attainment with the National Ambient Air Quality Standards can be found in the following reports, which are available from ACOG and online at www.acogok.org: *CY 2009 Air Quality Planning and Summary of CY 2009 Air Quality Public Education Program*.

1.7 TITLE VI AND ENVIRONMENTAL JUSTICE

Title VI of the 1964 Civil Rights Act [42 U.S.C. 2000d-1] states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance." The Environmental Justice (EJ) Orders [1997] further amplify Title VI by providing that "each federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority populations and low-income populations." Compliance with Title VI and the EJ Orders among recipients of Federal Highway and Federal Transit Administration funds is a priority of the U.S. Department of Transportation that is evaluated during metropolitan and transit authority certification reviews and review of the Statewide TIP.

In compliance with FTA Circular 4702.1a, ACOG, the Central Oklahoma Transportation and Parking Authority (COTPA), and Cleveland Area Rapid Transit (CART) jointly prepare a triennial report documenting that transit services and amenities are provided within the region in a nondiscriminatory manner. The triennial report further documents that the MPO planning process, including information dissemination and participation in the decision-making process, is conducted in a nondiscriminatory fashion. The next Title VI report for the region will be submitted to FTA in April 2010.

Projects included in this TIP represent a balance between transportation needs and anticipated funding. Projects are generally dispersed throughout the OCARTS area, and different improvements affecting different locations are identified each time a new TIP is prepared. Impacts on various socioeconomic groups from large projects that address transportation corridors or modes are generally determined through special planning studies or environmental processes prior to inclusion in the TIP and STIP. Smaller projects to improve the capacity or safety of the existing street network, the transit system or area airports are not anticipated to have a disproportional impact on any particular segment of the region's population.

1.8 PUBLIC INVOLVEMENT

In developing this TIP, the MPO provided citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of public transportation, and other interested parties with a reasonable opportunity to provide input and to comment on the proposed program. Opportunities for review and comment on the proposed TIP were announced through articles and notices published in metro area newspapers; articles in ACOG's e-newsletter, *Central Oklahoma Perspective*; and public meetings/hearings held by the Intermodal Transportation Technical Committee (ITTC) and the Intermodal Transportation Policy Committee (ITPC). Members of ACOG's Encompass 2035 Citizens Advisory Committee (CAC) and citizens included in the Transportation Users Group mailing list were invited to provide input into the TIP. The Transportation Users Group includes nearly 200 individuals and organizations representing various interests including neighborhoods, environment, business, elderly and disabled citizens, minority populations and travel modes.

A Notice to the Public was published in *The Oklahoman* on April 1, 2010. This notice advised the public of the availability of the preliminary FFY 2011-2014 OCARTS area TIP, the time frame for submitting written comments; and the date, time and location that the preliminary TIP would be considered by the Intermodal Transportation Policy Committee. In addition, notification of the availability of the preliminary TIP and invitation for its review was provided on the ACOG web site and through a media release distributed on April 1, 2010 to over 50 media outlets (print, radio and television). Information on the preliminary TIP was also provided in a March 31 ACOG news brief emailed to approximately 2,000 individuals and organizations.

Finally, Notices of Public Hearing were published in the Journal Record on April 27 and in *The Oklahoman* on April 28, 2010 prior to adoption of the final FFY 2011-2014 OCARTS Area TIP by the ITPC. The public hearing to adopt the final TIP was held by the Intermodal Transportation Policy Committee on May 27, 2010. Copies of the publications and information on other public involvement opportunities are included in Appendix A. The final TIP, and subsequent amendments, will be available on ACOG's Web site.

Comments on this TIP from the public, committee members, or any local organization, whether positive or negative, are handled in the following manner:

- All comments are requested to be put in writing and provided to the MPO.
- Comments concerning specific projects or proposals are forwarded to the sponsoring agency or jurisdiction.
- A copy or summaries of substantive comments are provided to the ITTC and ITPC during their regular meetings for their evaluation.
- A written response is provided to the individual or organization concerning recommendations or decisions arising from the ITPC meeting or the sponsoring entity, as appropriate.
- Copies of all comments received on the preliminary TIP are included in the final document.

2. OVERVIEW OF PROGRAM ELEMENTS

2.1 STREET AND HIGHWAY ELEMENT

The Street and Highway Element of the TIP includes transportation improvements submitted by cities and counties located within the OCARTS area, as well as projects recommended for funding within the OCARTS area by the Oklahoma Department of Transportation (ODOT). Funding for these projects will utilize a variety of federal funding categories administered by the Federal Highway Administration. Each of the Street and Highway Element projects represent short-range priorities that are located on the Federal Functional Classification System and are consistent with the 2030 OCARTS Plan and the Oklahoma Statewide Intermodal Transportation Plan. The 2030 OCARTS Plan was adopted by the MPO on August 18, 2005, and is incorporated by reference into the Statewide Plan, which was adopted by the Oklahoma Transportation Commission on December 5, 2005.

Street and Highway Element projects include construction, maintenance, and transportation system management (TSM) activities that will impact the regional network. Numerous TSM projects are included in the TIP, which are intended to enhance the efficiency of the existing street network. Examples of these activities include traffic signalization, signal coordination, safety improvements, and intersection redesign. Other improvements involve the widening of streets and bridges, thus increasing capacity to meet travel demand, increase safety, and reduce congestion. Also included in this element are any transportation enhancement activities and the identification of roadway projects that will include sidewalks and/or bicycle paths. Specific information about the Street and Highway Element projects proposed for implementation during FFY 2011 - FFY 2014 is provided in Chapter 3 of this document.

2.2 TRANSIT ELEMENT

Transit services in the OCARTS area include those operated by the Central Oklahoma Transportation and Parking Authority (COTPA) and the University of Oklahoma, Transit Services Division, using Urbanized Area Program funds provided to the Oklahoma City and Norman Urbanized Areas; the City of Edmond's transit service, operated by McDonald Transit; the Elderly and Persons with Disabilities Program, administered by the Department of Human Services; Aging Services Division; and the Non-Urbanized Area Program, administered by the Oklahoma Department of Transportation, Transit Programs Division. Each of these federal programs is funded through the Federal Transit Administration and local matching funds.

SECTION 5307 - URBANIZED AREA TRANSIT SERVICES

COTPA and OU Transit Services provide public transportation through two bus systems, known as METRO Transit and Cleveland Area Rapid Transit (CART), respectively. The Oklahoma City system includes approximately 22 local routes, two trolleybus routes in downtown Oklahoma City, an express route between Norman and Oklahoma City, and five late-night/Sunday routes. METRO Transit also operates shuttles at the OU Health Sciences Center campus in Oklahoma City. The Norman system includes ten local routes serving the OU campus and a large portion of the City of Norman's urbanized area, an express route to and from Oklahoma City and a late-night flex route. In FFY 2009, the total average weekday bus ridership in the OCARTS area was 15,583.

In addition, COTPA participates in a variety of transit services for the elderly and mobility impaired. These include:

- **METRO-Lift** – demand-responsive service for mobility impaired persons, serving the greater Oklahoma City area. CART provides demand responsive services for the Norman area.
- **Share-A-Fare** – reduced cost taxi fares for the elderly and persons with disabilities, which operates 24 hours a day, seven days a week, in coordination with local taxi companies.
- **Discount Bus Program** – half-fare bus service available to persons 60 years of age and older and to persons with disabilities.
- **STEP (Supplemental Transportation for Elderly Persons) Shopping Shuttle** – donation based van service to designated grocery stores for persons 60 years of age and older. The service is underwritten by the Areawide Aging Agency and COTPA.
- **Congregate Meal Transportation** – a donation based transportation service for the senior nutrition project of the Areawide Aging Agency, serving persons 60 years of age and older and persons with disabilities. Funding is provided by the Areawide Aging Agency and COTPA.
- **Interim** – free, one-time demand-responsive taxi service available to the elderly and disabled for essential trips only, when they are unable to secure transportation from any other source. COTPA contracts with the local taxi company to provide the service, which is financed in part by the Areawide Aging Agency and COTPA.
- **Daily Living Center** – a round-trip, door-to-door transportation service for older adults and persons with disabilities to the Daily Living Center, an adult day care center.
- **Helpline** – taxi service for emergency or medical related transportation needs of the homeless operated through a contract with a local taxi company and underwritten by the City of Oklahoma City and COTPA.
- **RSVP (Retired Senior Volunteer Program)** – senior volunteer drivers provide transportation to medical appointments for low and moderate income seniors, using private vehicles, with mileage reimbursement provided by the Areawide Aging Agency.

CART's transit services to the elderly and mobility impaired include:

- **CARTaccess** – origin-to-destination service for individuals who, because of disability, are unable to ride the fixed route buses. CARTaccess vans operate the same hours as fixed route service, and are available within the entire city limits of Norman.
- **Discount Bus Program** – half-fare bus service available to persons 60 years of age and older, persons with disabilities, Medicare cardholders, and ADA cardholders.
- **Cleveland County Express** – a shuttle every Tuesday and Friday offering transportation from Lexington and Noble to Norman and the Social Security Administration in Moore. This shuttle is open to all.

In response to the Americans with Disabilities Act (ADA), the *Section 504/Americans with Disabilities Act Implementation Plan* was prepared by COTPA and adopted by the COTPA Board of Trustees on December 20, 1991. The implementation plan established the official policy of the COTPA Board of Trustees for compliance with the ADA, calling for the phased implementation of fully accessible fixed route service and a complementary paratransit service for persons with disabilities. COTPA has been in full compliance with the ADA since January 1993. In addition, an advisory committee, known as the Special Transportation Advisory Committee (STAC), meets regularly to consider ways to improve transit services for the elderly and persons with disabilities. Recommendations from the STAC are provided to the COTPA Board of Trustees.

OTHER TRANSIT SERVICES IN THE URBANIZED AREA

The City of Edmond provides public transportation through a bus system known as Citylink. Citylink is operated by McDonald Transit, a nationwide operator and manager of transit systems. The system includes five local routes, an express route to and from Oklahoma City, and paratransit service available within the entire city limits of Edmond. Citylink is funded through the City of Edmond's general fund, and contributions from the University of Central Oklahoma, and received FTA Jobs Access and Reverse Commute (JARC), New Freedom, and American Recovery and Reinvestment Act (ARRA) funds in 2009 as a subrecipient to COTPA.

SECTION 5310 - ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

In addition to the transportation services available to the elderly and persons with disabilities provided through COTPA, CART and Citylink, numerous organizations operate wheelchair accessible vehicles under 49 U.S.C., Section 5310. The Section 5310 program gives private, non-profit organizations the opportunity to purchase vehicles, with federal assistance, to transport elderly and disabled clients to meet their everyday needs, including transportation to work, medical appointments, shopping and recreation. Other eligible applicants for these funds can include public bodies approved by the State to coordinate services for elderly persons and persons with disabilities, and public bodies that certify to the Governor that no non-profit corporations or associations are readily available in their area to provide service to meet the special needs of the elderly and disabled.

The Section 5310 funds pay for 83 percent of the capital cost of a wheelchair accessible vehicle [80 percent for non-accessible vehicles], with the local match, operation and maintenance paid for by the sponsoring organization.

The Department of Human Services, Aging Services Division, administers this program. Applications for funding are considered by a subcommittee of the Intermodal Transportation Technical Committee (ITTC). Approvals by the subcommittee are included (by line item) in the TIP, as required for federal funding eligibility.

Review of applications for Section 5310 assistance is performed by the MPD to ensure that the services provided in the OCARTS area are meeting the needs of elderly and disabled persons, and to ensure coordination among Section 5310 providers and the public transit system. Cooperation between operators is encouraged so that the maximum number of patrons can be served.

SECTION 5311 – NON-URBANIZED AREA PROGRAM

The Section 5311 Non-Urbanized Area Program is administered by the Transit Programs Division of the Oklahoma Department of Transportation, which is charged with providing an equitable distribution of funds throughout the State for the administration of public transportation services in non-urbanized areas. There are currently 19 agencies providing rural public transportation service within most of Oklahoma's 77 counties.

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the rural transit systems. Rural operators may receive up to 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act and the Clean Air Act, as amended, may receive a 90 percent federal share. The local share is provided by the operating agencies receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley, and to Delta Transit in the southern portion of the region. However, only a portion (approximately 25 percent) of Delta Transit's service is provided within the OCARTS area.

2.3 AIRPORT ELEMENT

The OCARTS area contains seven public airports. Most are partially funded through the Federal Aviation Administration. These airports serve a variety of air travel needs ranging from international to regional in scale. Three airports are located in the City of Oklahoma City and include Will Rogers World Airport, Wiley Post Airport and Clarence E. Page Airport. The Oklahoma City Airport Trust oversees operation of these airports, with administrative staff provided by the Oklahoma City Department of Airports. An Airport System Plan guides planning and programming of transportation improvements at these facilities.

Max Westheimer Airport is located in the City of Norman and is operated by the University of Oklahoma. The Cities of Guthrie and Edmond signed an agreement in June 2004 to collaborate on the operation and funding of the renamed Guthrie-Edmond Regional Airport, which is located in Guthrie. Prior to that agreement, the former Guthrie Airport was operated solely by the City of Guthrie. Finally, the Town of Goldsby operates the David J. Perry Airport and the City of Purcell operates the Purcell Municipal Airport located with their jurisdictions.

3. STREET AND HIGHWAY ELEMENT

The Street and Highway Element of this Transportation Improvement Program includes specific projects that will be implemented by various OCARTS area cities and counties and the Oklahoma Department of Transportation during the FFY 2011-2014 short-range planning period.

The improvements that are reflected for FFY 2011 represent the region's highest priorities for enhancing the OCARTS street and highway network. These projects are generally in the design phase, and thus have the greatest level of commitment from the sponsoring entities and the greatest probability of being implemented with federal and local funding resources. Federal rules require that the costs of projects listed in each metropolitan area's TIP are consistent with the federal, state and local funds expected to be available to the area. This TIP is based upon the latest available project cost estimates and revenue expectations.

OCARTS AREA PROJECTS FUNDED FROM PREVIOUS TIPS

The previous OCARTS Area TIP covered FFY 2010-2013. Table 1 includes Street and Highway Element projects that were reflected in a previous TIP and funded during FFY 2009. These OCARTS area improvements represent a total expenditure of nearly \$210 million, including \$42.7 million in funding from the American Recovery and Reinvestment Act of 2009 (ARRA). This includes federal, state, and local funds spent on streets eligible for Federal aid and those portions of the State Highway System [interstates, U.S. highways, and state highways] located within the OCARTS area. [Figure 2](#) identifies the locations of several of the major improvements reflected in Table 1.

STREET AND HIGHWAY ELEMENT FUNDING SOURCES

Several categories of federal funding are available for implementing the Street and Highway Element of the TIP. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users [SAFETEA-LU] established the federal funding categories available to states and metropolitan areas. Some categories provide opportunities for funding flexibility among modes. Funding for street and highway improvements is made available annually to the Oklahoma Department of Transportation from the Federal Highway Administration for use throughout the state. SAFETEA-LU calls for urbanized areas with a population greater than 200,000 to receive a suballocation of Surface Transportation Program [STP] funds.

As a result of the 2000 Census and new Census Bureau criteria for defining urbanized areas, the OCARTS area now contains two urbanized areas—the Oklahoma City UZA and the Norman UZA. According to U.S DOT rules, only the Oklahoma City UZA is an eligible recipient of suballocated STP funds (since the population of the Norman UZA is less than 200,000). To avoid a reduction in federal highway funding for the OCARTS area, the City of Norman and the MPO worked with the Oklahoma Congressional delegation to include language in previous annual appropriations, as well as SAFETEA-LU to reattach the twoUZAs. Sec. 6016 of SAFETEA-LU accomplishes that goal by stating, “For the purpose of any applicable program under Title 23, USC, the City of Norman shall be considered part of the Oklahoma City Urbanized Area”.

**TABLE 1
OCARTS AREA PROJECTS FUNDED DURING 2009**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	ARRA Share	State/Local Share	Total
Canadian Co.	I-40 from US-81 to Garth Brooks Blvd. (Recon. added lane, Bridge & Safety Impr.)	20539(04)*	Mar-09	IM/Y/G-STIM	21,750,287.72	32,634,274.49	5,000,000.00	59,384,562.21
Choctaw/Harrah	US-62, beg. 11.6 mi. E of I-35 & ext. E 4.02 mi. (Resurface - asphalt)	26639(04)	Jun-09	SSR	0.00	0.00	1,491,060.00	1,491,060.00
Cleve/McCl/OK	I-44, US-62 ext. north 7.17 miles (Pavement rehab and bridge repair)	21950(05)	Mar-09	IM-STIM	0.00	7,400,051.28	0.00	7,400,051.28
Cleveland Co.	McGuire Rd over Spring Creek tributary betw Peebly & Luther Rds. (Br. & Appr)	22517(04)	Feb-09	BRF	182,485.54	0.00	370,500.94	552,986.48
Edmond	SH-74, 0.76 mi. N of NW 164th St. (ROW Clearance)	14964(11)	Jun-09	STPY	670,040.00	0.00	0.00	670,040.00
Edmond	I-35, SH-66 (2nd St.) ext. north 4.67 miles (Resurface - asphalt)	26179(04)	Jan-09	SSR	0.00	0.00	1,556,747.00	1,556,747.00
Edmond	US-77, 33rd St. to 2nd St. (Resurface - asphalt)	26180(04)	Jan-09	SSR	0.00	0.00	980,482.40	980,482.40
Logan County	Broadway, 3.5 mi. W of I-35/Simpson Rd. Jct. ext N 2.966 mi (Resurf - asphalt)	25596(04)	Jul-09	STP	325,444.43	0.00	81,361.11	406,805.54
Logan County	Multiple Locations - Func. Class. Routes - Safety Signs - Highly Reflective	25599(04)	Aug-09	STPG-UZA	51,440.24	0.00	0.00	51,440.24
McClain Co.	US-77, Beg. At SH-74 & ext. north 2.28 miles (Resurface - asphalt)	25993(04)	Jan-09	STPY	876,253.39	0.00	0.00	876,253.39
McClain/Clev	US-77: Over S Canadian River - Bridge Repair	25063(04)	Feb-08	MC	0.00	0.00	234,338.00	234,338.00
Moore	Santa Fe Ave., S. 4th St. to S. 19th St. (Widen to 4 ln/drainage impr./sidewalks)	15305(04)	Nov-09	STP-UZA	2,572,092.27	0.00	646,523.07	3,218,615.34
Moore	S. 19th St. over I-35 (GDS&B)	15392(07)	Jan-09	IMY	1,290,397.40	0.00	0.00	1,290,397.40
Moore	4th St. and Tower Dr. (Traffic Signals)	25821(04)	Jun-09	STPG-UZA	106,184.60	0.00	0.00	106,184.60
Moore	12th St. over I-35 (Bridge repair)	26774(04)	Aug-09	SAP	0.00	0.00	87,260.00	87,260.00
Norman	I-35, 0.5 miles north of Main Street ext. north 4.594 mi. (GDS&B)	09034(05)	Dec-08	Sec1702Y	33,929,711.85	0.00	1,375,240.75	35,304,952.60
Norman	Park Road - Lake Thunderbird State Park (Surfacing - asphalt)	26804(04)	Jul-09	SAP	0.00	0.00	83,000.00	83,000.00
Norman	Rock Creek Rd., Porter to 12th Ave NE (Widen to 4 lanes/ Int. Mod. @ 12th/SW)	22160(04)	Oct-09	STP-UZA	3,590,188.55		897,547.14	4,487,735.69
Norman	Main Street Bridge over I-35 (Bridge Rail Retrofit/Replacement)	25819(04)	Jan-10	STPG-UZA	167,226.54	0.00	0.00	167,226.54
Norman	11 Intersections - Lindsey, Boyd & Jenkins (Pedestrian Signals)	25820(04)	Apr-09	STPG-UZA	83,800.00	0.00	0.00	83,800.00
OKC/Norman	SH-77H, Robinson ext. north and SE 149th ext. north - 10.11 miles (Resurface)	259999(04)(05)	Jan-09	SSR	0.00	0.00	1,092,917.32	1,092,917.32
OKC/Piedmont	SH-4, Beg. at SH-3 ext. north 3.330 miles (Resurface - asphalt)	26030(04)	Jan-09	STPY	913,119.00	0.00	0.00	913,119.00
Oklahoma City	I-40, from E of Western ext. E 1.072 mi. (GDSB & RR)	17428(22)	Jul-09	OKCY-XTWN	59,865,274.02	0.00	2,982,412.56	62,847,686.58
Oklahoma City	I-40, May Ave. E 0.9 mi. to Agnew Ave. (GDS&B)	17428(30)	Jun-09	OKCY-XTWN	8,926,771.72	0.00	0.00	8,926,771.72
Oklahoma City	I-40, beg. 0.2 mi W of Western & ext. E 1.683 mi. (Bridge rehabilitation)	20275(05)	Jul-09	IMY	827,114.00	0.00	0.00	827,114.00
Oklahoma City	City Wide, Phase 5 (Arterial Pavement Markings)	21132(04)	Oct-09	STPG-UZA	349,908.49	0.00	0.00	349,908.49
Oklahoma City	City Wide, Phase 2 (Signal Upgrades to LED)	22321(05)	Jun-09	STPG-UZA	202,702.75	0.00	0.00	202,702.75
Oklahoma City	NW 164th St., Pennsylvania to Western (Widen from 2 to 4 lanes & sidewalks)	23364(94)	Jul-09	STP-UZA	1,364,612.88	0.00	341,153.22	1,705,766.10
Oklahoma City	I-240, I-35 to Sooner Road (Cable barrier)	24355(04)	May-09	SSP	0.00	0.00	613,697.51	613,697.51
Oklahoma City	I-35/I-44 Multiple Locations (ITS message signs)	25000(04)	Nov-08	IMG	1,185,715.10	0.00	0.00	1,185,715.10
Oklahoma City	I-35/I-44/I-244 Multiple Locations (ITS message signs)	25000(04)C**	Nov-08	IMG & SAP	1,638,948.50	0.00	198,994.25	1,837,942.75
Oklahoma City	I-44, Beg. at NW 10th & ext. north 2.90 miles (Pavement rehab.)	26032(04)	Jan-09	IMY	2,852,911.00	0.00	0.00	2,852,911.00
Oklahoma City	NW 50th over I-235 & BNSF RR & Sooner Rd. over I-240 (Bridge repair)	26147(04)	Oct-09	MC	0.00	0.00	185,021.45	185,021.45

* Also JP #20539(04), 24424(06), & 26076(04)

** Also JP #24999(04)C and JP # 25001(04)C

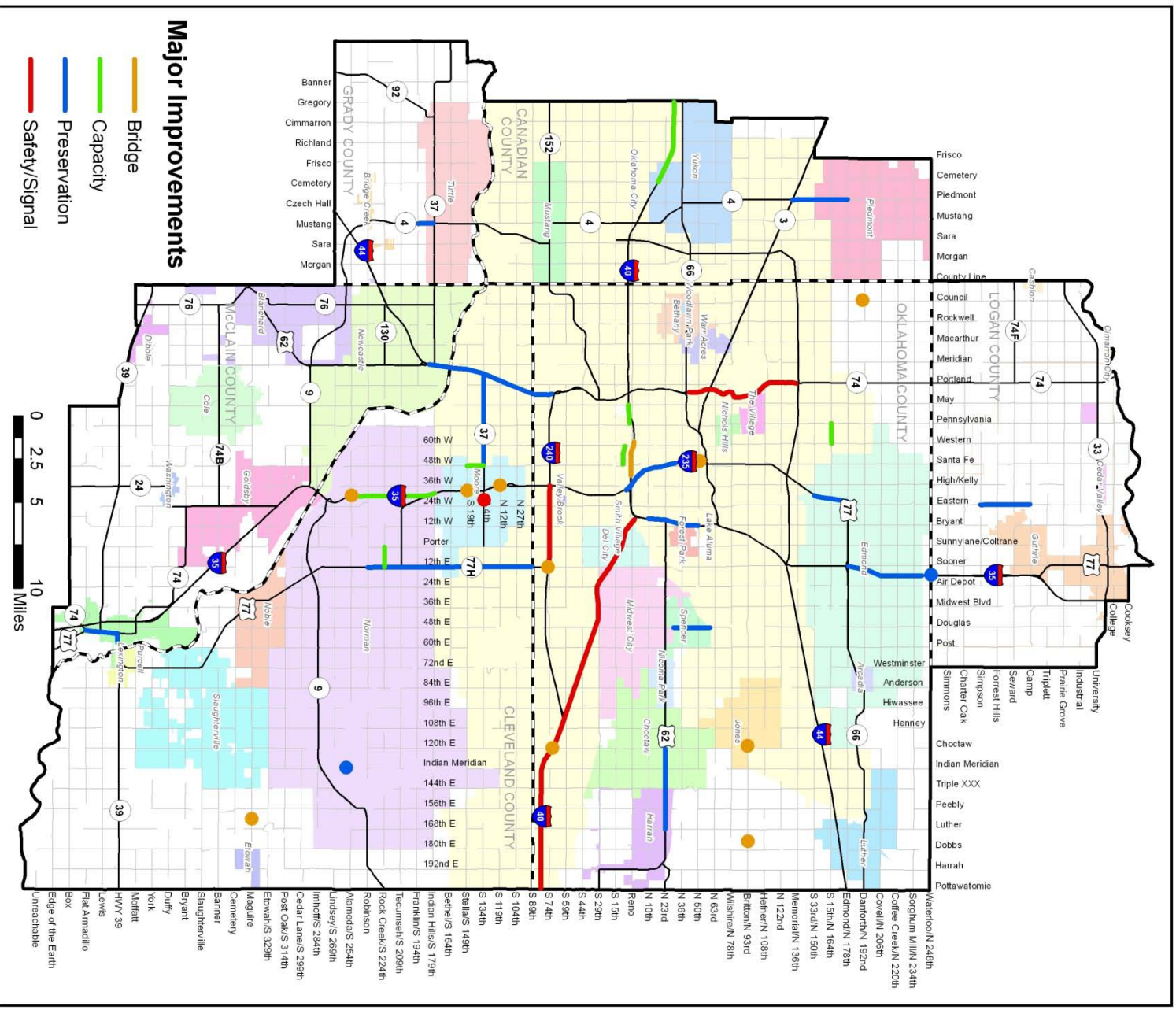
**TABLE 1 (Cont.)
OCARTS AREA PROJECTS FUNDED DURING 2009**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	ARRA Share	State/Local Share	Total
Oklahoma City	I-235, Beg. at N end of OK River bridge & ext N 3.47 miles (Pavement rehab.)	26281(04)	Mar-09	IM-STIM	0.00	2,665,320.00	0.00	2,665,320.00
Oklahoma City	I-40, beg. at Pottawatomie CL & ext. W 19.2 miles (Signing)	26438(04)	Sep-09	HSIPG	607,655.01	0.00	0.00	607,655.01
Oklahoma City	SH-74, 0.25 mi N of SH-66, ext. N 7.0 miles (Signing)	26439(04)	Aug-09	HSIPG	211,789.38	0.00	0.00	211,789.38
Oklahoma City	I-40 over Choctaw Rd. (Bridge repair)	26580(04)	Jun-09	SAP	0.00	0.00	14,250.00	14,250.00
Oklahoma City	SH-37, beg. @ I-44 jct. east to Santa Fe (Resurface - asphalt)	26875(04)	Aug-09	STPY	919,480.00	0.00	0.00	919,480.00
Oklahoma Co.	Council Rd. over Bluff Creek 3.9 mi N & 4.0 mi W of SH-74/Kipatrick TP (GDS&B)	22128(04)	Apr-09	BRF	372,199.92	0.00	93,049.98	465,249.90
Oklahoma Co.	Britton Rd. over creek & Canadian River, east of Jones (Bridge & approaches)	22129/30(04)	May-09	CIRB	0.00	0.00	2,155,875.12	2,155,875.12
Oklahoma Co.	I-35 Ramps at Waterloo (Grading and surfacing)	25436(04)	Jan-09	SSR	0.00	0.00	229,258.60	229,258.60
Oklahoma Co.	Douglas, 0.5 mi N. of 23rd to Spencer-Jones Rd. (Resurfacing)	25833(04)	Jan-10	STP-UZA	253,512.33	0.00	63,378.08	316,890.41
Tuttle	SH-4, Beg. 1.0 mile south of SH-37 & ext. north 0.98 miles (Resurface - asphalt)	25024(04)	Jan-09	STPY	341,142.05	0.00	0.00	341,142.05
Totals					146,428,408.68	42,699,645.77	20,774,068.50	209,902,122.95

Funding Source Descriptions:

- BRF - Bridge Replacement on principal arterial, minor arterial or major collector (80% Federal)
- CIRB - County Road and Bridge Funds (100% State)
- HSIPG - Highway Safety Improvement Program (100% Federal)
- IMG - Interstate Maintenance Funds (100% Federal)
- IMY - Interstate Maintenance Funds (100% Federal - 90% IM and Soft Match)
- MC - Maintenance Contract (100% State)
- OKCY-XTWN - Earmarked funds for I-40 Crosstown Relocation (100% Federal)
- SAP - State Aid Program (100% State)
- SSP - State Safety Program (100% State)
- SSR - State Surface Rehabilitation (100% State)
- STIM - Stimulus - American Recovery and Reinvestment Act (ARRA) funds (100% Federal)
- STP - Surface Transportation Program Funds (80% Federal)
- STP-UZA - Surface Transportation Program Urbanized Area funds (80% Federal)
- STPG-UZA - Surface Transportation Program Urbanized Area Safety funds (100% Federal)
- STPY - Surface Transportation Program Funds (100% Federal - 90% STP and Soft Match)
- Sec1702Y - Discretionary Funds

Figure 2:
Major OCARTS Improvements FFY 2009



**Major OCARTS Improvements
FFY 2009**

ACOG Map Disclaimer applies. See the report Table of Contents or www.acog.org/mapdisclaimer.asp

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March 2010 I/C

DISTRIBUTION OF SURFACE TRANSPORTATION PROGRAM FUNDS

According to SAFETEA-LU, each State must set aside 10 percent of its STP funds for transportation enhancement activities, which are described in greater detail below. The set-aside of 10 percent previously required (under TEA-21) for safety construction activities was eliminated beginning in FFY 2006. These activities (i.e. hazard elimination and rail-highway crossing improvements) are now funded separately under the Highway Safety Improvement Program (HSIP). The HSIP allows states to target funds to their most critical safety needs, which are to be identified and prioritized in the *State Strategic Highway Safety Plan*.

The remaining 90 percent of the State's STP funds, after the enhancement set-aside, is divided among sub-state areas, which includes 62.5 percent that is provided to urbanized areas with populations over 200,000. The STP funds suballocated to urbanized areas greater than 200,000 population (like the Oklahoma City Urbanized Area) are distributed to the individual urbanized areas on the basis of population.

The normal funding ratio for STP funds is 80 percent federal. The remaining 20 percent is to be provided by the state or local government sponsor. However, federal rules allow up to 10 percent of the total STP funds to be spent at 100 percent of the project cost, with no local match, for eligible safety projects defined in the law.

SURFACE TRANSPORTATION PROGRAM URBANIZED AREA FUNDS (STP-UZA)

As described in the previous section, the Oklahoma City Urbanized Area (UZA) receives an annual distribution of Surface Transportation Program (STP) funds, which are referred to as STP-UZA funds.

Selection of STP-UZA funded projects for inclusion in the TIP is performed in accordance with the *Surface Transportation Program Procedures for the Oklahoma City Urbanized Area Funds*, as originally adopted by the Intermodal Transportation Policy Committee (ITPC) on May 28, 1992 and updated as needed. The STP-UZA projects requested by local governments are evaluated and prioritized in accordance with the adopted *Criteria and Process for Evaluation of STP-UZA Projects* each year with the development of the new TIP.

The evaluation process is comprised of four major components: evaluation criteria, project categories, criteria weighting, and project rating.

The seven evaluation criteria include:

1. average daily traffic
2. volume-to-capacity ratio
3. accident severity rate (based on a three year history)
4. air quality impacts
5. surface condition
6. CMP congestion corridor
7. project readiness

These criteria were chosen to represent the mobility, environmental, and social factors important to the development of an efficient transportation system and the ability of a project to be ready for letting during the fiscal year of the TIP for which it is submitted.

The categories of projects included in the evaluation process are:

1. widening (including railroad/highway grade separation)
2. new construction
3. intersection/safety improvements
4. resurfacing, reconstruction, rehabilitation, restoration
5. bridge improvements
6. transit, park-and-ride, high occupancy vehicle lanes
7. independent bicycle and pedestrian facilities/projects
8. carpool/vanpool administration, other
9. safety projects (eligible for 100 percent federal funds)

The evaluation process utilizes a system of weights to establish the relative importance of the different criteria for the project categories, and a rating guide is used to assess how a project measures against each criterion.

In October 2009, the Intermodal Transportation Policy Committee updated the STP-UZA Procedures to allow all MPO-member local governments within the OCARTS area to apply for the region's STP-UZA funds. Prior to this policy change, eligible applicants were restricted to local governments located wholly or partially within the combined Oklahoma City and Norman Urbanized Areas. Copies of both the STP-UZA Procedures and the STP-UZA Evaluation Criteria are available at the ACOG offices and on the website at www.acogok.org.

SURFACE TRANSPORTATION PROGRAM URBANIZED AREA SAFETY (STP-UZA SAFETY) FUNDS

As mentioned above, up to 10 percent of the total STP-UZA funds may be spent on the construction costs of eligible safety improvements, and may be funded with up to 100 percent federal funds. The STP-UZA Evaluation Criteria described above incorporates the MPO's policy for selecting and funding safety projects. The 10 percent limit for any given year may be exceeded, provided the cumulative total of all STP-UZA funds apportioned to the urbanized area does not exceed the 10 percent maximum.

SURFACE TRANSPORTATION PROGRAM ENHANCEMENT FUNDS

The Oklahoma Transportation Commission (OTC) updated its policy in June 2009 for administration of the State's Transportation Enhancement Program funds. The OTC approved a minimum annual dedicated funding of \$6 million for five ODOT-sponsored enhancement programs in the following categories: 1) Statewide Accessibility Program, 2) Statewide Bicycle/Pedestrian Program, 3) Statewide Facilities Improvement Program, 4) Control and Removal of Outdoor Advertising Program, and 5) Statewide Tree Grant Program.

Projects that utilize the remaining transportation enhancement funds [approximately \$6 million/year] are selected on a competitive basis, based on applications submitted by local governments and public agencies. ODOT uses a biennial application cycle, covering two years worth of funds, to allow more time for project implementation between funding selections.

Applications for STP enhancement funds are reviewed and prioritized by the Transportation Enhancement Advisory Committee (TEAC), consisting of State agencies and organizations with broad-based interests in areas encompassed by the enhancement program. Representatives of the metropolitan planning organizations for the Oklahoma City, Tulsa and Lawton metropolitan areas are included on the committee. Funding recommendations are forwarded to the Oklahoma Transportation Commission for final approval. Approved enhancement proposals located within Central Oklahoma are included in the OCARTS Area TIP prior to the authorization of federal funds.

FISCAL CONSTRAINT OF THE FFY 2011-2014 URBANIZED AREA FUNDS

This TIP was prepared based on an estimated amount of funds available to the OCARTS area over the TIP time frame for the combined Oklahoma City and Norman urbanized areas. To ensure that the region's STP-UZA projects are financially constrained, an estimated apportionment for the Oklahoma City Urbanized Area was determined in consultation with the Programs Division of the Oklahoma Department of Transportation (ODOT). The estimate reflected a five percent reduction in the STP-UZA apportionment that was received in FFY 2009 and has been held constant over the four-year TIP period due to the uncertainty of future balances in the Highway Trust Fund and the content of the next surface transportation law that will replace SAFETEA-LU.

In addition, a new SAFETEA-LU requirement began Dec. 11, 2007, which requires revenue and cost estimates for the TIP to use an inflation factor to reflect year of expenditure dollars. In conformance with the inflation factors used by the ODOT Project Management Division, the STP-UZA project estimates include a 3% inflation factor for FFY 2011, 6% for FFY 2012, 9% for FFY 2013, and 12% for FFY 2014.

The STP Procedures for the Oklahoma City Urbanized Area Funds call for 90 percent of the estimated funds to be used when preparing a TIP. This is intended to avoid a potential shortage of funds at the end of the fiscal year caused by low TIP estimates, unusually high bids, cost overruns or other unforeseen events. The estimate serves as the planning cap for STP-UZA funded projects for each year of the TIP, and may not be exceeded by future amendments. As final funding figures are provided and/or additional obligation authority is received, the figures will be updated. Appendix C provides additional information about the estimated federal funds for the Oklahoma City Urbanized Area, upon which this TIP is based.

The first year of this TIP includes 17 projects, including 5 safety projects, proposed for funding with STP-UZA funds. This represents a total of \$16,672,500 in federal funds. The FFY 2012, 2013 and 2014 programs propose STP-UZA totals of \$16,672,500, \$16,387,670 and \$16,571,042, respectively, which are within the planning estimate for the OCARTS area.

FFY 2011 - FFY 2014 STREET AND HIGHWAY ELEMENT PROJECTS

The following pages describe the street and highway projects proposed for implementation within the OCARTS area during this TIP time frame.

The FFY 2011 program includes a listing of local government-sponsored projects proposed for funding with STP-UZA funds, followed by a listing of OCARTS area projects prepared in cooperation with the Oklahoma Department of Transportation (ODOT), which are located on the State Highway System (includes interstates, state highways and U.S. highways). Each project is identified by location, project type, federal funding source, and the source of matching funds. The federal funds identified in the ODOT list are provided to the State of Oklahoma and are attributable to the State's obligation authority. The local government and State-sponsored projects are followed by Table 2, which provides a summary of the FFY 2011 program by location and funding category. Table 3 provides the FFY 2011 budget summary for the OCARTS area street and highway projects.

Similar project lists and summary tables are provided for the FFY 2012, FFY 2013 and FFY 2014 programs. Tables 4 and 5 summarize the FFY 2012 projects, Tables 6 and 7 summarize the FFY 2013 projects and Tables 8 and 9 summarize the FFY 2014 projects. Table 10 follows this information, which is a budget summary for the Street and Highway Element for all four years of this TIP combined.

[Figure 3](#), at the end of this chapter, reflects the general locations of the proposed STP-UZA Street and Highway Element improvements listed in this TIP for FFY 2011-2014.

TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL GOVERNMENT PROJECTS
FFY 2011

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF DEL CITY							
STP-155B(412)AG 21043(04)	S.E. 15th, Vickie Dr. to Sooner Rd.	Widen from 4 to 5 Lanes {Sidewalks}	0.500	STP-UZA	2,391,944	597,986	2,989,930
STPG-155A(792)AG 27786(04)	Sunnylane, between S.E. 16th & Thomas Ave.	Three Pedestrian Signals {Sidewalks}	0.200	STP-UZA Safety	139,314	0	139,314
SUBTOTAL					2,531,258	597,986	3,129,244
CITY OF EDMOND							
STP-155A(483)AG 22320(04)	15th St. & Broadway	Add L & R turn lanes on 15th St. {Sidewalks}	0.000	STP-UZA	369,517	92,379	461,896
STP-155A(651)AG 24041(05)	Kelly, Danforth to Covell	Widen to 4-lane divided w/L turns {Sidewalks}	0.800	STP-UZA	4,060,337	1,015,084	5,075,421
STPG-155B(803)AG 27854(04)	Various Locations Including 13 school zones	Arterial Pavement Markings	0.000	STP-UZA Safety	360,500	0	360,500
SUBTOTAL					4,790,354	1,107,464	5,897,818
LOGAN COUNTY							
STP-142C(119)AG 23018(04)	Near Broadway Blvd. & Lakewood Dr.	Bridge and Approaches over Cottonwood Creek	227'	STP-UZA	988,800	247,200	1,236,000
STP-142D(106)AG 22035(04)	Simpson Rd. E. of Kelley Ave.	Bridge and Approaches over Spring Creek	152'	STP-UZA	515,824	128,956	644,780
STP-142D(107)AG 22036(04)	Council Rd. S. of Simpson Rd.	Bridge and Approaches over Cottonwood Creek	107'	STP-UZA	453,200	113,300	566,500
STPG-142C(203)AG 27800(04)	Seward, Douglas, and Forrest Hills Rd.	Pavement Markings	5.500	STP-UZA Safety	72,100	0	72,100
SUBTOTAL					2,029,924	489,456	2,519,380

**HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL GOVERNMENT PROJECTS
FFY 2011**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL [FEATURE]	LENGTH [MILES]	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF MOORE							
STPG-114B(276)AG 27785(04)	NW 12th, Santa Fe to Janeway	6 ft. Sidewalk on S. Side of 12th	0.500	STP-UZA	206,000	0	206,000
SUBTOTAL					206,000	0	206,000
CITY OF NORMAN							
STP-114B(142)AG 22140(04)	Lindsey, E. of Jenkins to W. of BNSF Tracks	Widen to 5 Ln/Signal @ George [MM Path-10']	0.360	STP-UZA	3,048,800	762,200	3,811,000
STP-114A(197)AG 24282(04)	Robinson & 12th Ave. NE (east leg)	Intersection Mod. & Reconstr. [Sidewalks]	0.216	STP-UZA	741,600	185,400	927,000
STPG-114F(277)AG 27794(04)	43 Intersections Citywide	Upgrade to LED, UPS, Pre-emp.	0.000	STP-UZA Safety	566,500	0	566,500
STPG-114B(278)AG 27795(04)	Main St. W. of Merkle Dr. to University Blvd.	Roadway Lighting	1.705	STP-UZA [Safety]	540,750	0	540,750
SUBTOTAL					4,897,650	947,600	5,845,250
OKLAHOMA COUNTY							
STP-155A(691)AG 26119(04)	Reno bridge over Crooked Oak Creek	Bridge Reconstruction	47'	STP-UZA	1,071,200	267,800	1,339,000
STP-155B(800)AG 27834(04)	NE 10th and Hickman Dr.	Intersec. Mod. & Signals [Sidewalks]	0.000	STP-UZA	329,600	82,400	412,000
STP-155C(793)AG 27787(04)	Britton Rd., Choctaw Rd. to Indian Meridian	Resurface	1.380	STP-UZA	816,514	204,129	1,020,643
SUBTOTAL					2,217,314	554,329	2,771,643
FFY 2011 GRAND TOTAL					16,672,500	3,696,834	20,369,334

HIGHWAY ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS

FFY 2011

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
IMG-0040-4(376)119TR 18948(04)	I-40 from the I-40/I-40B Interchange east to the Oklahoma County Line	Guardrail 22.58	IMG	900,000	0	0	900,000	Canadian (OKC)
IM-NHIY-0035-2(289)109 09031(08)	I-35: 6 Lane from .5 mi. S of Main St. N. 1.0 mi. (Main St. Bridge Interchange)	Grade/Drain/Bridge 1.000	IM-NHIY	22,000,000	0	0	22,000,000	Cleveland (Norman)
HSIPY-114A(242)TR 26474(04)	US-77/IMH Off Road Intersection	Int. Mod. & Traffic Signals 0.000	HSIPY	1,100,000	0	0	1,100,000	Cleveland (Norman)
STPY-114B(186)RW 24112(05)	SH-39: From 2.0 mi. E. of US-77, E. 5.0 mi. (RW for 24112(04))	Right-of-Way 5.000	STPY	819,684	0	0	819,684	Cleveland
STPY-114B(187)UT 24112(06)	SH-39: From 2.0 mi. E. of US-77, E. 5.0 mi. (UT for 24112(04))	Utilities 0.500	STPY	777,359	0	0	777,359	Cleveland
IMY-0235-1(088)004 SS 09033(16)	I-235: NW 50th and BNSF Bridges and Approaches (Segment 4A)	Grade/Drain/Bridge/Surface 0.200	IMY	6,426,027	1,334,240	0	7,760,267	Oklahoma (OKC)
OKCY-XTWN(004)TI 17428(23)	I-40 Crosstown: WP 1.3, Surfacing from Oklahoma City Canal West 1.3 mi.	Surface 0.000	Special Desig.	17,448,079	0	0	17,448,079	Oklahoma (OKC)
OKCY-XTWN(009)TI 17428(28)	I-40 Crosstown: WP 2.3, Surfacing from Shartel Ave. W. Approx. 1.0 mi.	Surface 0.970	Special Desig.	11,200,000	0	0	11,200,000	Oklahoma (OKC)
IMY-0040-5(395)129 23313(04)	I-40: E.B. and W.B. Bridges over SE 15th St. 2.6 mi. E. of Jct. I-35	Bridge & Approaches 0.100	IMY	9,133,965	0	0	9,133,965	Oklahoma (OKC)
STPY-155C(610)SS 24356(04)	SH-66: Add Shoulders & Resurface Beg. Approx. 4.0 mi. E. of I-35 & Ext. E. Approx. 1.62 mi.	Shoulder Improv./Resurface 1.620	STPY	1,030,000	1,261,750	0	2,291,750	Oklahoma (Edm/Arcad.)
	Air Quality Public Education Campaign in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	80,000	0	20,000	100,000	OCARTS Area
	Public Fleet Conversion Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	250,000	0	62,500	312,500	OCARTS Area
	Regional Rideshare Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	10,000	0	0	10,000	OCARTS Area

**HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS**

FFY 2011

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)	
J1-7049(017) 17049(17)	Small Scale RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide	
J1-7050(017) 17050(17)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/Waterproofing,	Bridge Improvement 0.000					*	Statewide	
J1-7051(017) 17051(17)	Small Scale Traffic/Safety Improvement: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide	
J1-9720(012) 19720(12)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide	
J2-0780(011) 20780(11)	3R/3P (Roadway) in Conjunction with FHWA-Simple Pavement Preserve & Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide	
J2-0781(011) 20781(11)	3B (Bridge) in Conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings & Deck Repair	Bridge Repair 0.000					*	Statewide	
J2-1016(011) 21016(11)	Statewide Preliminary Engineering	Preliminary Engineering 0.000					*	Statewide	
J2-3612(011) 23612(11)	Statewide County Bridge Program	Bridge Improvement 0.000					*	Statewide	
J2-3613(011) 23613(11)	Statewide County Road Program	Road Improvement 0.000					*	Statewide	
J2-3614(011) 23614(11)	Statewide Small City Road & Bridge Program	Bridge & Road Improvement 0.000					*	Statewide	
TOTAL					71,175,114	2,595,990	82,500	73,853,604	

* Funds included in ODOT Statewide Transportation Improvement Program (STIP)

**TABLE 2
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OCARTS AREA LOCAL GOVERNMENT AND STATE-SPONSORED PROJECTS
SUMMARY OF FUNDING BY SOURCE AND LOCATION
FFY 2011**

ENTITY	INTER-STATE FUNDS (IM)	NATIONAL HIGHWAY SYSTEM (NH, NHI)	BRIDGE FUNDS (BRF, BRI, BRO)	HIGHWAY SAFETY (HSIP)	OTHER FEDERAL (CMAQ, SPECIAL)	SURFACE TRANSP. PROGRAM - STATE		SURFACE TRANSP. PROGRAM - UZA		STATE MATCH	LOCAL MATCH	TOTAL
						STP-ST ENHANCE	STP STATE	STP-UZA	STP-UZA SAFETY			
Blanchard	0	0	0	0	0	0	0	0	0	0	0	0
Choctaw	0	0	0	0	0	0	0	0	0	0	0	0
Del City	0	0	0	0	0	0	0	2,531,258	0	0	597,986	3,129,244
Edmond	0	0	0	0	0	0	1,030,000	4,429,854	360,500	1,261,750	1,107,464	8,189,568
Midwest City	0	0	0	0	0	0	0	0	0	0	0	0
Moore	0	0	0	0	0	0	0	206,000	0	0	51,500	257,500
Mustang	0	0	0	0	0	0	0	0	0	0	0	0
Newcastle	0	0	0	0	0	0	0	0	0	0	0	0
Norman	22,000,000	0	0	1,100,000	0	0	0	3,790,400	1,107,250	0	947,600	28,945,250
Oklahoma City	16,459,992	0	0	0	28,648,079	0	0	0	0	1,334,240	0	46,442,311
Purcell	0	0	0	0	0	0	0	0	0	0	0	0
Slaughterville	0	0	0	0	0	0	0	0	0	0	0	0
Spencer	0	0	0	0	0	0	0	0	0	0	0	0
Warr Acres	0	0	0	0	0	0	0	0	0	0	0	0
Yukon	0	0	0	0	0	0	0	0	0	0	0	0
Canadian Co.	0	0	0	0	0	0	0	0	0	0	0	0
Cleveland Co.	0	0	0	0	0	0	1,597,043	0	0	0	0	1,597,043
Grady Co.	0	0	0	0	0	0	0	0	0	0	0	0
Logan Co.	0	0	0	0	0	0	0	1,957,824	72,100	0	489,456	2,519,380
McClain Co.	0	0	0	0	0	0	0	0	0	0	0	0
Oklahoma Co.	0	0	0	0	0	0	0	2,217,314	0	0	554,329	2,771,643
OCARTS	0	0	0	0	422,500	0	0	0	0	0	0	422,500
Totals	38,459,992	0	0	1,100,000	29,070,579	0	2,627,043	15,132,650	1,539,850	2,595,990	3,748,335	94,274,439

BRF, BRI, BRO - Bridge Replacement and Rehabilitation Funds - 80% Federal
 CMAQ - Congestion Mitigation/Air Quality - 80% Federal
 HSIP - Highway Safety Improvement Program - 90%-100% Federal
 IM - Interstate Maintenance Funds - 90% Federal
 NH,NHI - National Highway System Funds - 80% Federal
 Special - Funds Designated by Congress for Specific Projects
 STP-ST Enhance - Surface Transportation Program Funds (10% of Statewide Total for Enhancement projects) - 80% Federal
 STP STATE - Surface Transportation Program Funds - 80% Federal
 STP-UZA - Surface Transportation Program - Urbanized Area Funds (available for the Oklahoma City UZA) - 80% Federal
 STP-UZA Safety - Surface Transportation Program - Urbanized Area Funds (10% of STP funds available for the Oklahoma City UZA) - 100% Federal

**TABLE 3
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011 OCARTS BUDGET SUMMARY**

FUNDING CATEGORY	FEDERAL/STATE FUNDS ANTICIPATED	PROGRAMMED FUNDS			TOTAL PROGRAM
		FEDERAL	STATE	LOCAL	
Oklahoma City Urbanized Area Funds:					
Surface Transportation Program Urbanized Area (STP-UZA) Subtotal Reserve	16,672,500	16,672,500	0	3,748,335	20,420,835
Federal-Aid and State Funds:					
Interstate Program	38,459,992	38,459,992	0	0	38,459,992
National Highway System	0	0	0	0	0
Bridge Program	0	0	0	0	0
Other Federal Funds (CMAQ, Special)	29,070,579	29,070,579	0	0	29,070,579
Surface Transportation Program (STP)	2,627,043	2,627,043	2,595,990	0	5,223,033
STP Safety Program	1,100,000	1,100,000	0	0	1,100,000
STP Enhancement Program	0	0	0	0	0
OCARTS Area Subtotal	71,257,614	71,257,614	0	0	71,257,614
Grand Total	87,930,114	87,930,114	2,595,990	3,748,335	94,274,439

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HIGHWAY ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM

LOCAL GOVERNMENT PROJECTS

FFY 2012

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF EDMOND							
STP-155A(646)AG 25547(04)	33rd and Broadway	Add L & R turn lanes on 33rd (Sidewalks)	0.000	STP-UZA	3,354,001	838,500	4,192,501
SUBTOTAL					3,354,001	838,500	4,192,501
CITY OF MIDWEST CITY							
STP-155A(489)AG 22485(04)	SE 15th and Douglas	Add dual left turn lanes (Sidewalks)	0.000	STP-UZA	2,458,347	614,587	3,072,934
STPG-155F(787)AG 27738(04)	Various Signalized Intersections	Pedestrian Signals	0.000	STP-UZA Safety	289,380	0	289,380
SUBTOTAL					2,747,727	614,587	3,362,314
CITY OF MOORE							
STP-114B(249)AG 26803(04)	Eastern, NE 27th to OKC/ Moore City Limits	Widen from 2 to 4 lanes (Sidewalks)	0.500	STP-UZA	1,519,260	379,815	1,899,075
	City wide	Arterial Pavement Markings	9.000	STP-UZA Safety	249,100	0	249,100
STPG-114C(286)AG 27874(04)	City wide	Upgrade Signals to LED	0.000	STP-UZA Safety	214,969	0	214,969
SUBTOTAL					1,983,329	379,815	2,363,144

**HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL GOVERNMENT PROJECTS
FFY 2012**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF NORMAN							
STP-114A(246)AG 26642(04)	SH-9 and 12th Ave. SE [south leg]	Intersec. Mod./Signal Mod. [Sidewalks]	0.000	STP-UZA	402,800	100,700	503,500
STP-114B(256)AG 26840(04)	Porter, Woodcrest to N. of Tecumseh Rd.	Gap Widen to 4 Lns./Overlay [Sidewalks]	0.879	STP-UZA	1,356,800	339,200	1,696,000
STPG-114C(200)AG 24285(04)	Boyd, Berry Rd. to Classen Blvd.	Upgrade to LED, UPS, Intercon.	0.000	STP-UZA Safety	471,170	0	471,170
STPG-114F(279)AG 27796(04)	City Wide	Arterial Pavement Markings	N/A	STP-UZA Safety	411,280	0	411,280
SUBTOTAL					2,642,050	439,900	3,081,950
CITY OF OKLAHOMA CITY							
STP-155B(655)AG 25600(04)	Eastern, I-240 to OKC/ Moore City Limits	Widen from 2 to 4 Lanes [Sidewalks]	1.500	STP-UZA	3,629,760	907,440	4,537,200
SUBTOTAL					3,629,760	907,440	4,537,200
OKLAHOMA COUNTY							
STPG-155F(605)AG 24107(04)	Unincorporated Areas, District 3	Pavement Markings	15.000	STP-UZA Safety	159,000	0	159,000
SUBTOTAL					159,000	0	159,000
CITY OF WARR ACRES							
STP-155A(196)AG 17827(04)	MacArthur, NW 36th to NW 47th	Widen from 4 to 5 Lanes [Sidewalks]	0.821	STP-UZA	2,156,634	539,159	2,695,793
SUBTOTAL					2,156,634	539,159	2,695,793
FFY 2012 GRAND TOTAL					16,672,501	3,719,401	20,391,902

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HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS

FFY 2012

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
IMY-0035-2(287)107RW 09031(06)	I-35: 6 Lane from River, N. to .5 mi. N. of Main St. (RW for 09031(05)(08)(09)(10)	Right-of-Way 2.84	IMY	8,154,951	0	0	8,154,951	Cleveland (Norman)
IMY-0035-2(28)107UT 09031(07)	I-35: 6 Lane from River, N. to .5 mi. N. of Main St. (UT for 09031(05)(08)(09)(10)	Utilities 2.84	IMY	4,452,000	0	0	4,452,000	Cleveland (Norman)
IM-NHIY-0035-2(310)108 09031(10)	I-35: 6 Lane from .5 mi. S. of Main St., N. 1.0 mi. (I-35 Mainline)	Grade/Drain/Surface 1.000	IM-NHIY	2,500,000	0	0	2,500,000	Cleveland (Norman)
STPY-144C(003)UT 01964(08)	SH-76: From .1 mi. S. of SH-74B, N. to US-62 Near Blanchard (UT for 01964(06)(09)	Utilities 2.100	STPY	643,155	0	0	643,155	McClain
STPY-144C(138)RW 01964(12)	SH-76: From .1 mi. S. of SH-74B, N. to US-62 Near Blanchard (RW for 01964(06)(09)	Right-of-Way 2.100	STPY	375,551	0	0	375,551	McClain
OKCY-XTWN(035) 17428(51)	I-40 Crosstown: U.P. & BNSF RR Permanent Interchange Tracks @ NE 4th & Sunnyslane	Reconstruct-Added Lanes 0.100	Special Desig.	20,819,000	0	0	20,819,000	Oklahoma (Del City)
STPY-055F(861) 14964(04)	SH-74: From N. of Memorial N. to .5 mi. N. of NW 150th St. (Full Control Access and Interchange)	Grade/Drain/Bridge/Surface 1.500	STPY	27,183,871	0	0	27,183,871	Oklahoma (OKC)
IMG-0044-1(044)114TR 16858(04)	Ten Overhead Sign Structures with Changeable Message Signs on Interstate System	Signing 0.000	IMG	1,300,000	0	0	1,300,000	Oklahoma (OKC)
IMG-0040-4(413)152TR 16858(05)	Communications infrastructure for Changeable Message Signs (CMS). Fiber Optic Cable	Safety Improvement 0.000	IMG	100,000	0	0	100,000	Oklahoma (OKC)
OKCY-XTWN(036) 17428(52)	I-40 Crosstown: BNSF Riverside Connection tracks, From I-35 to New Permanent Interchange Track Site	Reconstruct-Added Lanes 0.100	Special Desig.	6,500,000	0	0	6,500,000	Oklahoma (OKC)
OKCY-XTWN(046)TI 17428(58)	I-40 Crosstown: WP 3.4, From Agnew W. 0.7 mi.	Grade/Drain/Bridge/Surface 0.750	Special Desig.	18,905,000	0	0	18,905,000	Oklahoma (OKC)
OKCY-XTWN(068) 17428(78)	I-40 Crosstown: Stillwater Central for Upgraded Crossings & Interlocker at the UPRR/BNSF Interchange Yard	Reconstruct-Added Lanes 0.100	Special Desig.	1,500,000	0	0	1,500,000	Oklahoma (OKC)
IMY-0040-5(399)165 SS 20324(05)	I-40: From I-40/I-240 Interchange E. to 1.0 mi. E. of the I-40/Choctaw Rd. Interchange	Right-of-Way 2.000	IMY	2,120,000	0	0	2,120,000	Oklahoma (OKC)

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2012

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
IMY-0040-5(400)165 20324(06)	I-40: From I-40/I-240 Interchange E. to 1.0 mi. E. of the I-40/Choctaw Rd. Interchange	Utilities 2.000	IMY	1,060,000	0	0	1,060,000	Oklahoma (OKC)
IMG-0040-4(399)141TR 21034(04)	ITS: Install New ITS Components at Various Locations - Phase I	Safety Improvement 0.000	IMG	80,000	0	0	80,000	Oklahoma (OKC)
IMG-0035-3(288)124TR 21034(05)	ITS: Install New ITS Components at Various Locations - Phase II	Safety Improvement 0.000	IMG	300,000	0	0	300,000	Oklahoma (OKC)
IMG-0040-4(431)000 26457(04)	Oklahoma City: Install Pavement Markings on Interstate Highways at Various Locations	Striping/Pavement Marking 0.000	IMG	649,075	0	0	649,075	Oklahoma (OKC)
	Air Quality Public Education Campaign in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	80,000	0	20,000	100,000	OCARTS Area
	Public Fleet Conversion Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	250,000	0	62,500	312,500	OCARTS Area
	Regional Rideshare Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	10,000	0	0	10,000	OCARTS Area
J1-7049(018) 17049(18)	Small Scale RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide
J1-7050(018) 17050(18)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal/Coat Waterproofing,	Bridge Improvement 0.000					*	Statewide
J1-7051(018) 17051(18)	Small Scale Traffic/Safety Improvement: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide
J1-9720(013) 19720(13)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide
J2-0780(012) 20780(12)	3R/3P (Roadway) in Conjunction with FHWA-Simple Pavement Preserve & Restore (Asphalt) Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide
J2-0781(012) 20781(12)	3B (Bridge) in Conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings & Deck Repair	Bridge Repair 0.000					*	Statewide

**HIGHWAY ELEMENT (Cont.)
 TRANSPORTATION IMPROVEMENT PROGRAM
 OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
 FFY 2012**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
J2-1016(012) 21016(12)	Statewide Preliminary Engineering	Preliminary Engineering 0.000					*	Statewide
J2-3612(012) 23612(12)	Statewide County Bridge Program	Bridge Improvement 0.000					*	Statewide
J2-3613(012) 23613(12)	Statewide County Road Program	Road Improvement 0.000					*	Statewide
J2-3614(012) 23614(12)	Statewide Small City Road & Bridge Program	Bridge & Road Improvement 0.000					*	Statewide
TOTAL					96,982,603	0	82,500	97,065,103

**TABLE 4
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OCARTS AREA LOCAL GOVERNMENT AND STATE-SPONSORED PROJECTS
SUMMARY OF FUNDING BY SOURCE AND LOCATION
FFY 2012**

ENTITY	INTER-STATE FUNDS (IM)	NATIONAL HIGHWAY SYSTEM (NH, NHI)	BRIDGE FUNDS (BRF, BH, BRO)	HIGHWAY SAFETY (HSIP)	OTHER FEDERAL (CMAQ, SPECIAL)	SURFACE TRANSP. PROGRAM - STATE		SURFACE TRANSP. PROGRAM - UZA		STATE MATCH	LOCAL MATCH	TOTAL
						STP-ST ENHANCE	STP STATE	STP-UZA	STP-UZA SAFETY			
Blanchard	0	0	0	0	0	0	0	0	0	0	0	0
Choctaw	0	0	0	0	0	0	0	0	0	0	0	0
Del City	0	0	0	0	20,819,000	0	0	0	0	0	0	20,819,000
Edmond	0	0	0	0	0	0	0	3,354,001	0	0	838,500	4,192,501
Midwest City	0	0	0	0	0	0	0	2,458,347	289,380	0	614,587	3,362,314
Moore	0	0	0	0	0	0	0	1,519,260	464,069	0	379,815	2,363,144
Mustang	0	0	0	0	0	0	0	0	0	0	0	0
Norman	15,106,951	0	0	0	0	0	0	1,759,600	882,450	0	439,900	18,188,901
Oklahoma City	5,609,075	0	0	0	26,905,000	0	27,183,871	3,629,760	0	0	907,440	64,235,146
Purcell	0	0	0	0	0	0	0	0	0	0	0	0
Slaughterville	0	0	0	0	0	0	0	0	0	0	0	0
Spencer	0	0	0	0	0	0	0	0	0	0	0	0
Warr Acres	0	0	0	0	0	0	0	2,156,634	0	0	539,159	2,695,793
Yukon	0	0	0	0	0	0	0	0	0	0	0	0
Canadian Co.	0	0	0	0	0	0	0	0	0	0	0	0
Cleveland Co.	0	0	0	0	0	0	0	0	0	0	0	0
Grady Co.	0	0	0	0	0	0	0	0	0	0	0	0
Logan Co.	0	0	0	0	0	0	0	0	0	0	0	0
McClain Co.	0	0	0	0	0	0	1,018,707	0	0	0	0	1,018,707
Oklahoma Co.	0	0	0	0	0	0	0	0	159,000	0	0	159,000
OCARTS	0	0	0	0	422,500	0	0	0	0	0	0	422,500
COTPA	0	0	0	0	0	0	0	0	0	0	0	0
Totals	20,716,026	0	0	0	48,146,500	0	28,202,578	14,877,602	1,794,899	0	3,719,401	117,457,006

BRF, BH, BRO - Bridge Replacement and Rehabilitation Funds - 80% Federal
 CMAQ - Congestion Mitigation/Air Quality - 80% Federal
 HSIP - Highway Safety Improvement Program - 90%-100% Federal
 IM - Interstate Maintenance Funds - 90% Federal
 NH,NHI - National Highway System Funds - 80% Federal
 Special - Funds Designated by Congress for Specific Projects
 STP-ST Enhance - Surface Transportation Program Funds [10% of Statewide Total for Enhancement projects] - 80% Federal
 STP STATE - Surface Transportation Program Funds - 80% Federal
 STP-UZA - Surface Transportation Program - Urbanized Area Funds (available for the Oklahoma City UZA) - 80% Federal
 STP-UZA Safety - Surface Transportation Program - Urbanized Area Funds [10% of STP funds available for the Oklahoma City UZA] - 100% Federal

TABLE 5
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2012 OCARTS BUDGET SUMMARY

FUNDING CATEGORY	FEDERAL/STATE FUNDS ANTICIPATED	PROGRAMMED FUNDS			TOTAL PROGRAM
		FEDERAL	STATE	LOCAL	
Oklahoma City Urbanized Area Funds:					
Surface Transportation Program Urbanized Area (STP-UZA) Subtotal Reserve	16,272,500	16,672,500	0	3,719,401	20,391,901
Federal-Aid and State Funds:					
Interstate Program	20,716,026	20,716,026	0	0	20,716,026
National Highway System	0	0	0	0	0
Bridge Program	0	0	0	0	0
Other Federal Funds (CMAQ, Special)	48,146,500	48,146,500	0	0	48,146,500
Surface Transportation Program (STP)	28,202,578	28,202,578	0	0	28,202,578
STP Safety Program	0	0	0	0	0
STP Enhancement Program	0	0	0	0	0
COTPA	0	0	0	0	0
OCARTS Area Subtotal	97,065,104	97,065,104	0	0	97,065,104
Grand Total	113,337,604	113,737,604	0	3,719,401	117,457,005

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**HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL GOVERNMENT PROJECTS
FFY 2013**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF DEL CITY							
STP-155A(411)AG 21042(04)	Sooner Rd., Reno to SE 12th St.	Reconstruct with asphalt (Sidewalks)	0.700	STP-UZA	516,917	129,229	646,146
	Sunnylane & I-40 N. & S. Service Roads	Reconstruct with concrete	0.125	STP-UZA	353,520	88,380	441,900
SUBTOTAL					870,437	217,609	1,088,046
CITY OF EDMOND							
STP-155D(418)AG 21127(04)	Sooner, 3,000 ft. N. of Covell	Bridge and Approaches (Sidewalks)	0.250	STP-UZA	1,882,154	470,539	2,352,693
	2nd and Bryant	Add L & R Turn Lanes on Bryant (Sidewalks)	0.000	STP-UZA	987,394	246,849	1,234,243
SUBTOTAL					2,869,548	717,387	3,586,935
CITY OF MIDWEST CITY							
	Reno Ave., Sooner to Air Dept	Resurface (Sidewalks)	1.000	STP-UZA	436,000	109,000	545,000
SUBTOTAL					436,000	109,000	545,000
CITY OF NORMAN							
STP-114C(195)AG 24280(04)	Boyd and Pickard Ave. (west leg)	Intersection Modifications (Sidewalks)	0.000	STP-UZA	730,126	182,532	912,658
STP-114B(196)AG 24281(04)	Rock Creek @ 12th Ave. NW & Trailwoods	Intersec. Mod & Signals (Sidewalks)	0.000	STP-UZA	989,720	247,430	1,237,150
STP-114D(251)AG 26825(04)	36th Ave. NE 0.5 mi. N. of Franklin Rd.	Bridge Replacement	0.189	STP-UZA	928,828	232,207	1,161,035

**HIGHWAY ELEMENT (Cont.)
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL GOVERNMENT PROJECTS
 FFY 2013**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF NORMAN (Cont.)							
STP-114C(255)AG 26836(04)	Main St. at Brookhaven Creek	Bridge Replacement (Sidewalks)	0.075	STP-UZA	2,223,600	555,900	2,779,500
STP-114B(261)AG 26916(04)	24th Ave. SE, N. of Lindsey to S. of Alameda	Widen from 2 to 4 Lanes (Sidewalks)	0.773	STP-UZA	2,463,313	615,828	3,079,141
STP-114B(199)AG 24284(04)	Alameda @ Summit Lakes/ Lochwood Dr.	New Traffic Signal (Ped. Xing)	0.000	STP-UZA Safety	218,000	0	218,000
SUBTOTAL					7,553,587	1,833,897	9,387,484
CITY OF OKLAHOMA CITY							
STP-155D(661)AG 25653(04)	NW 150th, Portland to May	Widen from 2 to 4 Lanes (Sidewalks)	1.000	STP-UZA	3,023,099	755,775	3,778,874
STP-155F(727)AG 21132(05)	City Wide, Phase 6	Arterial Pavement Markings	N/A	STP-UZA Safety	545,000	0	545,000
STP-155F(424)AG 21133(04)	City Wide, Phase 5	School Zone Safety Improv.	N/A	STP-UZA Safety	545,000	0	545,000
STPG-155F(723)AG 22321(07)	City Wide, Phase 4	Upgrade Signals to LED	N/A	STP-UZA Safety	545,000	0	545,000
SUBTOTAL					4,658,099	755,775	5,413,874
FFY 2013 GRAND TOTAL					16,387,671	3,633,668	20,021,339

HIGHWAY ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS

FFY 2013

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
STPY-009C(247) 04757(04)	SH-4: From SH-66, N. to Wilshire, 5 Lane from SH-66 N. 0.75 mi. then 2 Lane Section	Grade/Drain/Surface 3.000	STPY	5,450,000	0	0	5,450,000	Canadian (Yukon)
BRFY-009C(248) 04757(05)	SH-4 over N. Canadian River & 2 Overflows 1.92, 2.13 & 2.26 mi. N. of SH-66 (Within 04757(04))	Bridge & Approaches 0.340	BRFY	2,725,000	0	0	2,725,000	Canadian (Yukon)
STPY-142A(102) 21860(04)	SH-33: over Cottownwood Creek, Noble St. RR	Bridge & Approaches 1.000	STPY	5,590,645	0	0	5,590,645	Logan (Guthrie)
IMY-0035-4(215)151 24217(04)	I-35: Over Seward Rd., approx. 5.0 mi. N. of the Oklahoma County Line	Bridge & Approaches 0.100	IMY	3,777,327	0	0	3,777,327	Logan
IMY-0035-2(273)106 19314(04)	I-35/SH-9 Interchange (Phase III)	Interchange 0.200	IMY	7,172,200	0	0	7,172,200	McClain (Newcastle/Goldsby)
IMY-0040-5(394)129 SS 23310(04)	I-40: W.B. & E.B. Bridges over Crutcho Creek 2.3 mi. E. of Jct. I-35	Bridge & Approaches 0.100	IMY	2,818,159	6,213,000	0	9,031,159	Oklahoma (Del City)
STPY-155C(569) 14964(08)	SH-74 from Approx. .5 mi. N. of NW 150th St. N. 3.5 mi. to NW 206th St. (CoveII Rd.)	Grade/Drain/Surface 3.500	STPY	12,458,700	7,412,000	0	19,870,700	Oklahoma (Edmond)
IMY-0044-1(099)127 09033(17)	I-235: N.B. to E.B. I-44 NE Frontage Rd. (Segment 4B)	Grade/Drain/Bridge/Surface 0.360	IMY	15,805,000	0	0	15,805,000	Oklahoma (OKC)
IMY-XTWN(067) 17428(??)	I-40 Crosstown: Deconstruction of Existing Crosstown Bridge	Bridge & Approaches 1.520	IMY-XTWN	8,720,000	0	0	8,720,000	Oklahoma (OKC)
	Air Quality Public Education Campaign in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	80,000	0	20,000	100,000	OCARTS Area
	Public Fleet Conversion Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	250,000		62,500	312,500	OCARTS Area
	Regional Rideshare Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	10,000	0	0	10,000	OCARTS Area

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2013

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)	
J1-7049(019) 17049(19)	Small Scale RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide	
J1-7050(019) 17050(19)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/Waterproofing, Etc.	Bridge Improvement 0.000					*	Statewide	
J1-7051(019) 17051(19)	Small Scale Traffic/Safety Improvement: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide	
J1-9720(014) 19720(14)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide	
J2-0780(013) 20780(13)	3R/3P (Roadway) in conjunction with FHWA Simple Pavement Preserve & Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail	Resurface 0.000					*	Statewide	
J2-0781(013) 20781(13)	3B (Bridge) in conjunction with FHWA Preventive Maintenance including Paint, Joints, Bearings & Deck Repair	Bridge Repair 0.000					*	Statewide	
J2-1016(013) 21016(13)	Statewide Preliminary Engineering	Preliminary Engineering 0.000					*	Statewide	
J2-3612(013) 23612(13)	Statewide County Bridge Program	Bridge Improvement 0.000					*	Statewide	
J2-3613(013) 23613(13)	Statewide County Road Program	Road Improvement 0.000					*	Statewide	
J2-3614(013) 23614(13)	Statewide Small City Road & Bridge Program	Road & Bridge Improvement 0.000					*	Statewide	
TOTAL					64,857,031	13,625,000	82,500	78,564,531	

TABLE 6

HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OCARTS AREA LOCAL GOVERNMENT AND STATE-SPONSORED PROJECTS
SUMMARY OF FUNDING BY SOURCE AND LOCATION
FFY 2013

ENTITY	INTER-STATE FUNDS (IM)	NATIONAL HIGHWAY SYSTEM (NH, NHI)	BRIDGE FUNDS (BRF, BH, BRO)	HIGHWAY SAFETY (HSIP)	OTHER FEDERAL (CMAQ, SPECIAL)	SURFACE TRANSP. PROGRAM - STATE		SURFACE TRANSP. PROGRAM - UZA		STATE MATCH	LOCAL MATCH	TOTAL
						STP-ST ENHANCE	STP STATE	STP-UZA	STP-UZA SAFETY			
Choctaw	0	0	0	0	0	0	0	0	0	0	0	0
Del City	2,818,159	0	0	0	0	0	0	870,437	0	6,213,000	217,609	10,119,205
Edmond	0	0	0	0	0	0	12,458,700	2,869,548	0	7,412,000	717,387	23,457,635
Guthrie	0	0	0	0	0	0	5,590,645	0	0	0	0	5,590,645
Midwest City	0	0	0	0	0	0	0	436,000	0	0	109,000	545,000
Moore	0	0	0	0	0	0	0	0	0	0	0	0
Mustang	0	0	0	0	0	0	0	0	0	0	0	0
Newcastle	7,172,200	0	0	0	0	0	0	0	0	0	0	7,172,200
Norman	0	0	0	0	0	0	0	7,335,587	218,000	0	1,171,728	8,725,315
Oklahoma City	24,525,000	0	0	0	0	0	0	3,023,099	1,635,000	0	755,775	29,938,874
Purcell	0	0	0	0	0	0	0	0	0	0	0	0
Slaughterville	0	0	0	0	0	0	0	0	0	0	0	0
Spencer	0	0	0	0	0	0	0	0	0	0	0	0
Warr Acres	0	0	0	0	0	0	0	0	0	0	0	0
Yukon	0	0	2,725,000	0	0	0	5,450,000	0	0	0	0	8,175,000
Canadian Co.	0	0	0	0	0	0	0	0	0	0	0	0
Cleveland Co.	0	0	0	0	0	0	0	0	0	0	0	0
Logan Co.	3,777,327	0	0	0	0	0	0	0	0	0	0	3,777,327
McClain Co.	0	0	0	0	0	0	0	0	0	0	0	0
Oklahoma Co.	0	0	0	0	0	0	0	0	0	0	0	0
COTPA	0	0	0	0	0	0	0	0	0	0	0	0
OCARTS	0	0	0	0	422,500	0	0	0	0	0	0	422,500
Totals	38,292,686	0	2,725,000	0	422,500	0	23,499,345	14,534,671	1,853,000	13,625,000	2,971,499	97,923,701

BRF, BH, BRO - Bridge Replacement and Rehabilitation Funds - 80% Federal

CMAQ - Congestion Mitigation/Air Quality - 80% Federal

HSIP - Highway Safety Improvement Program - 90%-100% Federal

IM - Interstate Maintenance Funds - 90% Federal

NH,NHI - National Highway System Funds - 80% Federal

Special - Funds Designated by Congress for Specific Projects

STP-ST Enhance - Surface Transportation Program Funds (10% of Statewide Total for Enhancement projects) - 80% Federal

STP STATE - Surface Transportation Program Funds - 80% Federal

STP-UZA - Surface Transportation Program - Urbanized Area Funds (available for the Oklahoma City UZA) - 80% Federal

STP-UZA Safety - Surface Transportation Program - Urbanized Area Funds (10% of STP funds available for the Oklahoma City UZA) - 100% Federal

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**TABLE 7
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2013 OCARTS BUDGET SUMMARY**

FUNDING CATEGORY	FEDERAL/STATE FUNDS ANTICIPATED	PROGRAMMED FUNDS			TOTAL PROGRAM
		FEDERAL	STATE	LOCAL	
Oklahoma City Urbanized Area Funds:					
Surface Transportation Program Urbanized Area (STP-UZA) Subtotal	16,672,500	16,387,671	0	2,971,499	19,359,170
Reserve		284,829			
Federal-Aid and State Funds:					
Interstate Program	38,292,686	38,292,686	0	0	38,292,686
National Highway System	0	0	0	0	0
Bridge Program	2,725,000	2,725,000	0	0	2,725,000
Other Federal Funds (CMAQ, Special)	422,500	422,500	0	0	422,500
Surface Transportation Program (STP)	23,499,345	23,499,345	13,625,000	0	37,124,345
STP Safety Program	0	0	0	0	0
STP Enhancement Program	0	0	0	0	0
OCARTS Area Subtotal	64,939,531	64,939,531	13,625,000	0	78,564,531
Grand Total	81,612,031	81,327,202	13,625,000	2,971,499	97,923,701

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HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL GOVERNMENT PROJECTS
FFY 2014

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF DEL CITY							
	Sunnylane Rd., Reno to I-40 N. Service Rd.	Reconstruct with Asphalt {Sidewalks}	0.473	STP-UZA	840,271	210,068	1,050,339
SUBTOTAL					840,271	210,068	1,050,339
CITY OF EDMOND							
STP-155B(112)AG 17012(04)	33rd, Coltrane to I-35	Widen to 4-Lane Divided with Left Turn Lanes {Sidewalks}	0.710	STP-UZA	3,504,297	876,074	4,380,371
STP-155A(652)AG 24041(06)	Danforth and Kelly	Add left and right turn lanes {Sidewalks}	0.000	STP-UZA	5,469,948	1,367,487	6,837,435
SUBTOTAL					8,974,245	2,243,561	11,217,806
CITY OF NORMAN							
STP-114C(252)AG 26833(04)	Franklin, 0.1 mi. W. of 36th Ave. NE	Bridge Replacement {Sidewalks}	0.189	STP-UZA	1,624,605	406,151	2,030,756
STP-114B(263)AG 26918(04)	36th Ave. NW, Tecumseh to Franklin	Widen to 4 Lanes & Intersec. Modification@ Franklin {Sidewalks}	0.862	STP-UZA	3,653,521	913,380	4,566,901
STP-114B(274)AG 27728(04)	36th Ave. NW & Crail Dr.	Int. Mod. [north leg] & Signals {Sidewalks}	0.000	STP-UZA	358,400	89,600	448,000
SUBTOTAL					5,636,526	1,409,132	7,045,658

**HIGHWAY ELEMENT (Cont.)
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL GOVERNMENT PROJECTS
 FFY 2014**

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & INTERMODAL (FEATURE)	LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
CITY OF OKLAHOMA CITY							
STPG-155F(728)AG 21132(06)	City Wide, Phase 7	Arterial Pavement Markings	N/A	STP-UZA Safety	560,000	0	560,000
STPG-155F(724)AG 22321(08)	City Wide, Phase 5	Upgrade Signals to LED	N/A	STP-UZA Safety	560,000	0	560,000
SUBTOTAL					1,120,000	0	1,120,000
FFY 2014 GRAND TOTAL					16,571,042	3,862,761	20,433,803

HIGHWAY ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS

FFY 2014

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
SSP-009C(249)SS 04758(04)	SH-4 Beginning 3.0 mi. N. of SH-66 in Yukon at Wilshire & Ext. N. to SH-3 (NW Hwy.)	Grade/Drain/Surface 3.650	SSP	4,840,000	1,000,000	0	5,840,000	Canadian (OKC)
IM-NHIY-0035-2(176)107 09031(05)	I-35: 6 lane from River north to 0.5 mi. south of Main St. (Incl. SH-9 & Ramp Bridges)	Grade/Drain/Bridge/Surface 1.13	IM-NHIY	23,000,000	0	0	23,000,000	Cleveland (Norman)
IMY-0035-3(262)121UT 09032(10)	I-35: Over the I-240 Jct. (Reconstruct Interchange) UT for 09032 (05), (06), (07), (08)	Utilities 1.000	IMY	7,260,000	0	0	7,260,000	Oklahoma (OKC)
IMY-0035-3(273)121RW 09032(11)	I-35: Over the I-240 Jct. Phases 1, 2, 3, & 4 (Reconstruct Interchange) RW for 09032(05), (06), (07), (08) Phase 2 of RW to acquire NE and SE Quadrant	Right-of-Way 1.000	IMY	5,309,700	0	0	5,309,700	Oklahoma (OKC)
IMY-0035-3(290)121RW 09032(14)	I-35: Over the I-240 Jct. Phases 1, 2, 3, & 4 (Reconstruct Interchange) RW for 09032(05), (06), (07), (08) Phase 3 for SW Quadrant	Right-of-Way 1.000	IMY	12,822,700	0	0	12,822,700	Oklahoma (OKC)
	Air Quality Public Education Campaign in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	80,000	0	20,000	100,000	OCARTS Area
	Public Fleet Conversion Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	250,000	0	62,500	312,500	OCARTS Area
	Regional Rideshare Program in Central Oklahoma	AQ Enhancement Activities 0.000	CMAQ	10,000	0	0	10,000	OCARTS Area
J1-7049(020) 17049(20)	Small Scale RR Projects: Protecton Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide
J1-7050(020) 17050(20)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/Waterproofing,	Bridge Improvement 0.000					*	Statewide
J1-7051(020) 17051(20)	Small Scale Traffic/Safety Improvements: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS

FFY 2014

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)	
J1-9720(015) 19720(15)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or	Right-of-Way Clearance 0.000					*	Statewide	
J2-0780(014) 20780(14)	3R/3P (Roadway) in conjunction with FHWA-Simple Pavement Preserve & Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide	
J2-0781(014) 20781(14)	3B (Bridge) in conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings & Deck Repair	Bridge Repair 0.000					*	Statewide	
J2-1016(014) 21016(14)	Preliminary Engineering	Preliminary Engineering 0.000					*	Statewide	
J2-3612(014) 23612(14)	Statewide County Bridge Program	Bridge Improvement 0.000					*	Statewide	
J2-3613(014) 23613(14)	Statewide County Road Program	Road Improvement 0.000					*	Statewide	
J2-3614(014) 23614(14)	Statewide Small City Road & Bridge Program	Road & Bridge Improvement 0.000					*	Statewide	
TOTAL					53,572,400	1,000,000	82,500	54,654,900	

* Funds included in ODOT Statewide Transportation Improvement Program (STIP)

**TABLE 8
HIGHWAY ELEMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM
OCARTS AREA LOCAL GOVERNMENT AND STATE-SPONSORED PROJECTS
SUMMARY OF FUNDING BY SOURCE AND LOCATION**

FFY 2014

ENTITY	INTER-STATE FUNDS (IM)	NATIONAL HIGHWAY SYSTEM (NH, NHI)	BRIDGE FUNDS (BRF, BH, BRO)	HIGHWAY SAFETY (HSIP)	OTHER FEDERAL (CMAQ, SPECIAL)	SURFACE TRANSP. PROGRAM - STATE		SURFACE TRANSP. PROGRAM - UZA		STATE MATCH	LOCAL MATCH	TOTAL
						STP-ST ENHANCE	STP STATE	STP-UZA	STP-UZA SAFETY			
Choctaw	0	0	0	0	0	0	0	0	0	0	0	0
Del City	0	0	0	0	0	0	0	840,271	0	0	210,068	1,050,339
Edmond	0	0	0	0	0	0	0	8,974,245	0	0	2,243,561	11,217,806
Guthrie	0	0	0	0	0	0	0	0	0	0	0	0
Midwest City	0	0	0	0	0	0	0	0	0	0	0	0
Moore	0	0	0	0	0	0	0	0	0	0	0	0
Mustang	0	0	0	0	0	0	0	0	0	0	0	0
Newcastle	0	0	0	0	0	0	0	0	0	0	0	0
Norman	23,000,000	0	0	0	0	0	0	5,636,526	0	0	1,409,132	30,045,658
Oklahoma City	25,392,400	0	0	0	0	0	4,840,000	0	1,120,000	1,000,000	0	32,352,400
Slaughterville	0	0	0	0	0	0	0	0	0	0	0	0
Spencer	0	0	0	0	0	0	0	0	0	0	0	0
Warr Acres	0	0	0	0	0	0	0	0	0	0	0	0
Yukon	0	0	0	0	0	0	0	0	0	0	0	0
Canadian Co.	0	0	0	0	0	0	0	0	0	0	0	0
Cleveland Co.	0	0	0	0	0	0	0	0	0	0	0	0
Grady Co.	0	0	0	0	0	0	0	0	0	0	0	0
Logan Co.	0	0	0	0	0	0	0	0	0	0	0	0
McClain Co.	0	0	0	0	0	0	0	0	0	0	0	0
Oklahoma Co.	0	0	0	0	0	0	0	0	0	0	0	0
OCARTS	0	0	0	0	422,500	0	0	0	0	0	0	422,500
Totals	48,392,400	0	0	0	422,500	0	4,840,000	15,451,042	1,120,000	1,000,000	3,862,761	75,088,703

BRF, BH, BRO - Bridge Replacement and Rehabilitation Funds - 80% Federal
 CMAQ - Congestion Mitigation/Air Quality - 80% Federal
 HSIP - Highway Safety Improvement Program - 90%-100% Federal
 IM - Interstate Maintenance Funds - 90% Federal 2,012
 NH,NHI - National Highway System Funds - 80% Federal
 Special - Funds Designated by Congress for Specific Projects
 STP-ST Enhance - Surface Transportation Program Funds (10% of Statewide Total for Enhancement projects) - 80% Federal
 STP STATE - Surface Transportation Program Funds - 80% Federal
 STP-UZA - Surface Transportation Program - Urbanized Area Funds (available for the Oklahoma City UZA) - 80% Federal
 STP-UZA Safety - Surface Transportation Program - Urbanized Area Funds (10% of STP funds available for the Oklahoma City UZA) - 100% Federal

**TABLE 9
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2014 OCARTS BUDGET SUMMARY**

FUNDING CATEGORY	FEDERAL/STATE FUNDS ANTICIPATED	PROGRAMMED FUNDS			TOTAL PROGRAM
		FEDERAL	STATE	LOCAL	
Oklahoma City Urbanized Area Funds:					
Surface Transportation Program Urbanized Area (STP-UZA) Subtotal	16,672,500	16,571,042	0	3,862,761	37,106,303
Reserve		101,458			
Federal-Aid and State Funds:					
Interstate Program	48,392,400	48,392,400	0	0	48,392,400
National Highway System	0	0	0	0	0
Bridge Program	0	0	0	0	0
Other Federal Funds (CMAQ, Special)	422,500	422,500	0	0	422,500
Surface Transportation Program (STP)	4,840,000	4,840,000	1,000,000	0	5,840,000
STP Safety Program	0	0	0	0	0
STP Enhancement Program	0	0	0	0	0
OCARTS Area Subtotal	53,654,900	53,654,900	1,000,000	0	54,654,900
Grand Total	70,327,400	70,225,942	1,000,000	3,862,761	75,088,703

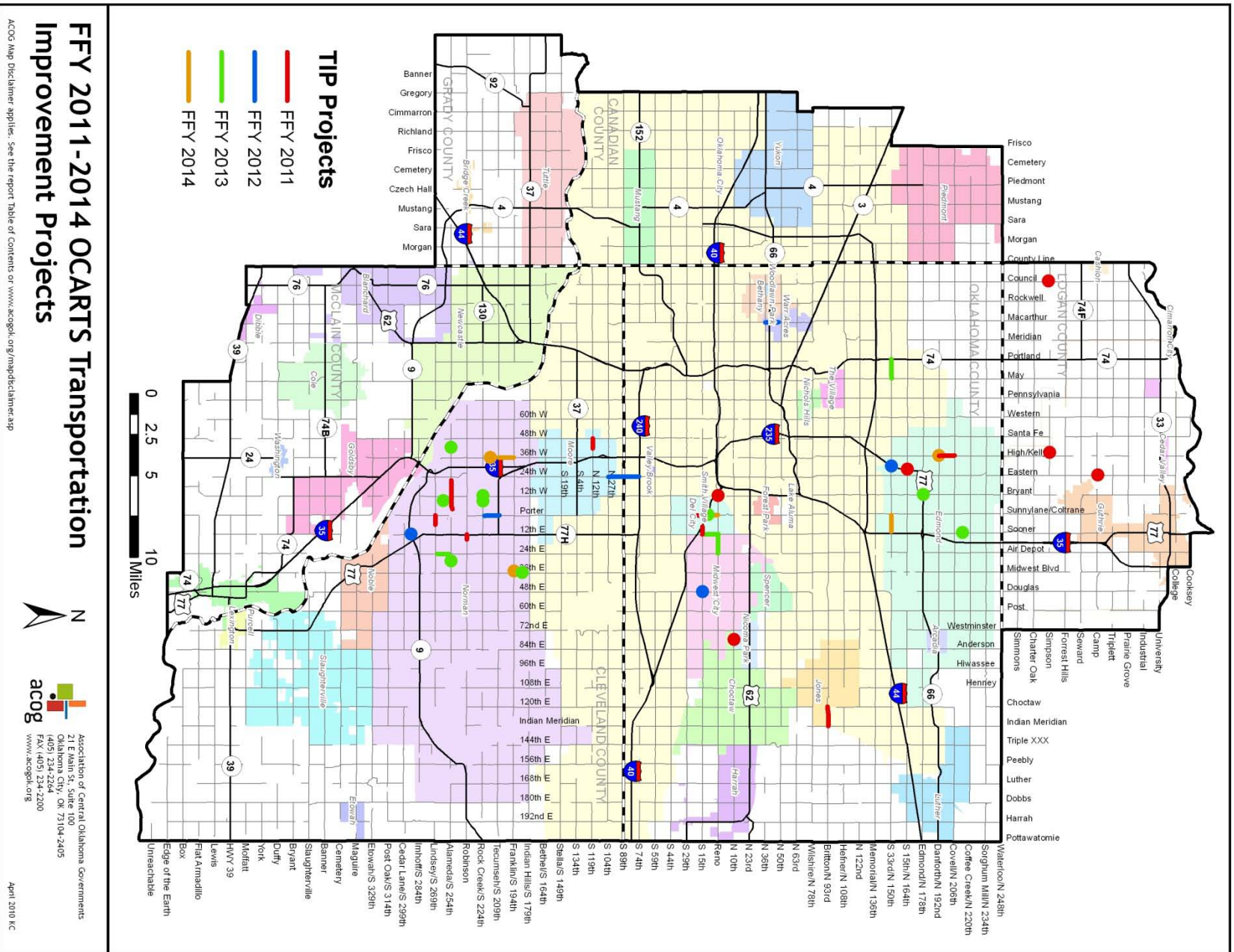
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TABLE 10
HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011-2014 OCARTS BUDGET SUMMARY

FUNDING CATEGORY	FEDERAL/STATE FUNDS ANTICIPATED	PROGRAMMED FUNDS			TOTAL PROGRAM
		FEDERAL	STATE	LOCAL	
Oklahoma City Urbanized Area Funds:					
Surface Transportation Program Urbanized Area (STP-UZA) Subtotal	66,690,000	66,303,713	0	14,301,996	80,605,709
Reserve		386,287	0	0	0
Federal-Aid and State Funds:					
Interstate Program	145,861,104	145,861,104	0	0	145,861,104
National Highway System	0	0	0	0	0
Bridge Program	2,725,000	2,725,000	0	0	2,725,000
Other Federal Funds (CMAQ, Special)	78,062,079	78,062,079	0	0	78,062,079
Surface Transportation Program (STP)	59,168,966	59,168,966	17,220,990	0	76,389,956
STP Safety Program	1,100,000	1,100,000	0	0	1,100,000
STP Enhancement Program	0	0	0	0	0
OCARTS Area Subtotal	286,917,149	286,917,149	17,220,990	0	
Grand Total	353,607,149	353,220,862	17,220,990	14,301,996	384,743,848

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Figure 3:
FFY 2011-2014 OCARTS Transportation Improvement Projects



4. TRANSIT ELEMENT

This chapter includes information on the capital, operating and planning costs proposed for public transportation within the OCARTS area during this TIP time frame. As discussed in Chapter 2, these services are operated by the Central Oklahoma Transportation and Parking Authority (COTPA) as METRO Transit, the University of Oklahoma as CART, the City of Edmond as Citylink (under contract with McDonald Transit) and various non-profit organizations and two rural public transportation agencies. It should be noted that Citylink is primarily locally funded and is not a direct recipient of federal formula funds. Any subsequent federal funds it may receive as a subrecipient of COTPA will be reflected in this TIP through the TIP amendment process.

Detailed project and cost information is provided in this chapter for each TIP year for the above listed public transportation operators (with the exception of Citylink). This document includes a line item for vehicles purchased with FTA Sec. 5310 funds to serve elderly and disabled citizens. A summary of all proposed FFY 2011 Transit Element programs, by funding source, is provided at the end of this chapter as Table 11.

URBANIZED AREA PROGRAM

COTPA and CART provide fixed route, express and paratransit services each weekday, with some routes including Saturday service. COTPA provides subscription service to those entities that budget local funds to support the transit operation serving their citizens. Other demand responsive public transportation services available to the elderly and persons with disabilities are described in Chapter 2. In July 2009, the City of Edmond began operation of Citylink which provides fixed route bus service to Edmond residents and students at the University of Central Oklahoma (UCO), paratransit service throughout the City of Edmond, and express bus service between Edmond and downtown Oklahoma City.

This chapter includes proposed federal funds and local match to support the METRO Transit bus system in the greater Oklahoma City area and CART in Norman during the FFY 2011-2014 TIP time frame. Small urbanized areas (less than 200,000 pop.), like Norman, may use their Sec. 5307 funds for operating expenses as well.

Many of the capital projects included in the attached lists will be funded with 80 percent Section 5307 funds administered by the Federal Transit Administration and matched with 20 percent local funds. COTPA and CART operate fully accessible bus systems in compliance with the Americans with Disabilities Act of 1990, which includes access for persons in wheelchairs. Expenditures associated with the purchase of accessible vehicles or the purchases of equipment to comply with the ADA are eligible for funding at an increased federal share of 83 percent.

The Section 5307 Urbanized Area Program funds are apportioned by a statutory formula based on population, population density, and transportation data for Census-designated urbanized areas. In the OCARTS area, this includes the Oklahoma City UZA and the Norman UZA. Another federal funding source

sometimes utilized by the transit providers is the Sec. 5309 Discretionary Capital Program. Under SAFETEA-LU, the Jobs Access and Reverse Commute (JARC) Program was converted from a discretionary program to a formula program, and the New Freedom Program is a new category that will fund transit capital and operating expenses that go beyond the requirements of the Americans with Disabilities Act in assisting the elderly and persons with disabilities. Both JARC and New Freedom projects are competitively selected and consistent with the locally developed Coordinated Public Transit-Human Services Transportation Plan.

COTPA's transit program for FFY 2011 includes a total estimate of nearly \$14.5 million. Of this amount, the federal government will fund approximately \$11.6 million, with the remaining \$2.8 million provided locally. Federal funding sources include FTA Sec. 5307, Sec. 5509/Small Starts, and FHWA Congestion Mitigation/Air Quality (CMAQ) funds also proposed for transfer to FTA.³ These figures include funding that COTPA hopes to receive to further the development of fixed guideway infrastructure and alternatives analysis studies.

The FFY 2011 program for CART is nearly \$2.3 million, with approximately \$1.4 million coming from federal sources and \$873,000 from local funds.

³ The CMAQ Program is a Federal Highway Administration (FHWA) funding category designed to assist states and metropolitan areas maintain or regain compliance with federal air quality standards through measures that will reduce automobile emissions. It is a flexible funding source that can be transferred from FHWA to FTA to fund transit projects that assist with air quality attainment. Historically, some of the State's CMAQ funds have been provided to the OCARTS area and a portion utilized by the transit agencies to help enhance the region's air quality.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2011

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Bus Replacement of five 30' vehicles*	FTA Sect. 5307 (83%/17%)	1,470,000	301,084	1,771,084
B. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (83%/17%)	100,000	25,000	125,000
C. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	3,189,000	797,250	3,986,250
D. Maintenance Equipment	FTA Sect. 5307	44,000	11,000	55,000
E. Office Equipment, Furniture, & Computers	FTA Sect. 5307	40,000	10,000	50,000
F. Bus Stop Amenities (Signs, shelters,paving, benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
G. Security Project (1%)	FTA Sect. 5307	74,000	18,500	92,500
H. Legal Services	FTA Sect. 5307	130,000	32,500	162,500
I. Enhancement Project	FTA Sect. 5307 (80%/20%)	74,000	18,500	92,500
J. Service Vehicles-Replacement(3)	FTA Sect. 5307	48,000	12,000	60,000
K. Employee Education/Training	(80%/20%)	37,000	9,250	46,250
L. ADA Complimentary Paratransit Service	FTA Sect. 5307	740,000	185,000	925,000
M. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
N. Alternative Fueling and Maintenance Facilities	CMAQ to Sec. 5307 (80%/20%)	170,000	42,500	212,500
O. Public Outreach and Education	CMAQ to Sec. 5307	70,000	17,500	87,500
P. Fixed Guideway Infrastructure	HPP/5509/Small Starts (80%/20%)	4,000,000	1,000,000	5,000,000
SUBTOTAL - CAPITAL		10,360,000	2,523,584	12,883,584
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	780,000	195,000	975,000
Consultant Studies: Alt Analysis; P. E.; Advisory Svcs Alt. Analysis; E.A.; P.E.	FTA Sect. 5307	500,000	125,000	625,000
SUBTOTAL - PLANNING/OTHER PROJECTS		1,280,000	320,000	1,600,000
GRAND TOTAL		11,640,000	2,843,584	14,483,584

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

Note: All Section 5307 and 5309 Rolling Stock items are 83%/17%. Other Section 5307 projects are 80%/20%. Security and Enh to be 1% of 5307.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2012

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A1. Bus Replacement of five 35' vehicles*	FTA Sect. 5307	1,560,000	319,518	1,879,518
A2. Bus Replacement of three 40' vehicles*	FTA Sect. 5307 (83%/17%)	1,040,000	213,012	1,253,012
B. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	100,000	25,000	125,000
C. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	2,029,000	507,250	2,536,250
D. Maintenance Equipment	FTA Sect. 5307	44,000	11,000	55,000
E. Office Equipment, Furniture, & Computers	FTA Sect. 5307	40,000	10,000	50,000
F. Bus Stop Amenities (Signs, shelters, paving, benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
G. Security Project (1%)	FTA Sect. 5307	74,000	18,500	92,500
H. Legal Services	FTA Sect. 5307	130,000	32,500	162,500
I. Enhancement Project	FTA Sect. 5307 (80%/20%)	74,000	18,500	92,500
J. Service Vehicles-Replacement(3)	FTA Sect. 5307	48,000	12,000	60,000
K. Employee Education/Training	(80%/20%)	37,000	9,250	46,250
L. ADA Complimentary Paratransit Service	FTA Sect. 5307	740,000	185,000	925,000
M. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
N. Alternative Fueling and Maintenance Facilities	CMAAQ to Sec. 5307 (80%/20%)	170,000	42,500	212,500
O. Public Outreach and Education	CMAAQ to Sec. 5307	70,000	17,500	87,500
P. Fixed Guideway Infrastructure	HPP/5509/Small Starts (80%/20%)	25,000,000	16,666,667	41,666,667
SUBTOTAL - CAPITAL		31,330,000	18,131,697	49,461,697
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	810,000	202,500	1,012,500
Consultant Studies: Alt Analysis; P.E.; Advisory Svcs Alt. Analysis; E.A.; P.E.	FTA Sect. 5307	500,000	125,000	625,000
SUBTOTAL - PLANNING/OTHER PROJECTS		1,310,000	327,500	1,637,500
GRAND TOTAL		32,640,000	18,459,197	51,099,197

*Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

Note: All Section 5307 and 5309 Rolling Stock items are 83%/17%. Other Section 5307 projects are 80%/20%. Security and Enh to be 1% of 5307.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2013

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A1. Bus Replacement of five 35' vehicles*	FTA Sect. 5307	1,610,000	329,759	1,939,759
A2. Bus Replacement of two 40' vehicles*	FTA Sect. 5307 (83%/17%)	730,000	149,518	879,518
B. Associated Capital Maintenance Items	FTA Sect. 5307 (80%/20%)	100,000	25,000	125,000
C. Preventive Maintenance Tires	FTA Sect. 5307 (80%/20%)	2,259,000	564,750	2,823,750
D. Maintenance Equipment	FTA Sect. 5307	44,000	11,000	55,000
E. Office Equipment, Furniture, & Computers	FTA Sect. 5307	40,000	10,000	50,000
F. Bus Stop Amenities (Signs, shelters, paving benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
G. Security Project (1%)	FTA Sect. 5307	74,000	18,500	92,500
H. Legal Services	FTA Sect. 5307	130,000	32,500	162,500
I. Enhancement Project	FTA Sect. 5307 (80%/20%)	74,000	18,500	92,500
J. Service Vehicles-Replacement(3)	FTA Sect. 5307	48,000	12,000	60,000
K. Employee Education/Training	(80%/20%)	37,000	9,250	46,250
L. ADA Complimentary Paratransit Service	FTA Sect. 5307	740,000	185,000	925,000
M. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
N. Alternative Fueling and Maintenance Facilities	CMAAQ to Sec. 5307 (50%/50%)	170,000	42,500	212,500
O. Public Outreach and Education	CMAAQ to Sec. 5307	70,000	17,500	87,500
P. Fixed Guideway Infrastructure	HPP/5309/Small Starts (80%/20%)	25,000,000	16,666,667	41,666,667
SUBTOTAL - CAPITAL		31,300,000	18,135,944	49,435,944
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	840,000	210,000	1,050,000
Consultant Studies: Alt Analysis; P.E.; Advisory Svcs Alt. Analysis; E.A.; P.E.	FTA Sect. 5307	500,000	125,000	625,000
SUBTOTAL - PLANNING/OTHER PROJECTS		1,340,000	335,000	1,675,000
GRAND TOTAL		32,640,000	18,470,944	51,110,944

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.
Note: All Section 5307 and 5309 Rolling Stock items are 83%17%. Other Section 5307 projects are 80%20%. Security and Enh to be 1% of 5307.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2014

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Bus Replacement of five 35' vehicles*	FTA Sect. 5307 (83%/17%)	1,720,000	352,289	2,072,289
B. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	100,000	25,000	125,000
C. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	2,849,000	712,250	3,561,250
D. Maintenance Equipment	FTA Sect. 5307	44,000	11,000	55,000
E. Office Equipment, Furniture, & Computers	FTA Sect. 5307	40,000	10,000	50,000
F. Bus Stop Amenities (Signs, shelters, paving, benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
G. Security Project (1%)	FTA Sect. 5307	74,000	18,500	92,500
H. Legal Services	FTA Sect. 5307	130,000	32,500	162,500
I. Enhancement Project	FTA Sect. 5307 (80%/20%)	74,000	18,500	92,500
J. Service Vehicles-Replacement(3)	FTA Sect. 5307	48,000	12,000	60,000
K. Employee Education/Training	(80%/20%)	37,000	9,250	46,250
L. ADA Complimentary Paratransit Service	FTA Sect. 5307	740,000	185,000	925,000
M. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
N. Alternative Fueling and Maintenance Facilities	CMAQ to Sec. 5307 (50%/50%)	170,000	42,500	212,500
O. Public Outreach and Education	CMAQ to Sec. 5307	70,000	17,500	87,500
P. Fixed Guideway Infrastructure	HP/5509/Small Starts (80%/20%)	25,000,000	16,666,667	41,666,667
SUBTOTAL - CAPITAL		31,270,000	18,156,456	49,426,456
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	870,000	217,500	1,087,500
Consultant Studies: Alt Analysis, P.E., Advisory Svcs Alt. Analysis; E.A.; P.E.	FTA Sect. 5307	500,000	125,000	625,000
SUBTOTAL - PLANNING/OTHER PROJECTS		1,370,000	342,500	1,712,500
GRAND TOTAL		32,640,000	18,498,956	51,138,956

*Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.
Note: All Section 5307 and 5309 Rolling Stock items are 83%/17%. Other Section 5307 projects are 80%/20%. Security and Enh to be 1% of 5307.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CLEVELAND AREA RAPID TRANSIT

FFY 2011

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL AND OPERATING				
A. Preventive Maintenance	FTA Sect 5307 [80%/20%]	400,000	100,000	500,000
B. ADA Complimentary Paratransit Service	FTA Sect 5307 [80%/20%]	140,754	35,189	175,943
C. Operating Assistance	FTA Sect 5307 [50%/50%]	500,000	500,000	1,000,000
D. JARC Services	JARC Funding [50%/50%]	189,572	189,572	379,144
SUBTOTAL CAPITAL & OPERATING		1,230,326	824,761	2,055,087
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect 5307 [80%/20%]	192,000	48,000	240,000
SUBTOTAL PLANNING		192,000	48,000	240,000
GRAND TOTAL		1,422,326	872,761	2,295,087

*Project will implement the Americans with Disabilities Act Paratransit Plan.

Note: All Sec. 5307 and 5309 Rolling Stock Items are 83%/17%. All other capital, planning, and paratransit projects are 80%/20%. All operating Projects are 50%/50%.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CLEVELAND AREA RAPID TRANSIT

FFY 2012

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL AND OPERATING				
A. Preventive Maintenance	FTA Sect 5307 [80%/20%]	400,000	100,000	500,000
B. ADA Complimentary Paratransit Service	FTA Sect 5307 [80%/20%]	148,000	37,000	185,000
C. Operating Assistance	FTA Sect 5307 [50%/50%]	500,000	500,000	1,000,000
D. 2 Replacement Paratransit Vans	FTA Sect 5309 [83%/17%]	141,100	28,900	170,000
E. 2 35' Replacement CNG Bus*	FTA Sect 5309 [83%/17%]	747,000	153,000	900,000
F. JARC Services	JARC Funding [50%/50%]	180,000	180,000	360,000
G. New Freedom	FTA Sect 5317 [50%/50%]	50,000	50,000	100,000
SUBTOTAL CAPITAL & OPERATING		2,166,100	1,048,900	3,215,000
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect 5307 [80%/20%]	192,000	48,000	240,000
SUBTOTAL PLANNING		192,000	48,000	240,000
GRAND TOTAL		2,358,100	1,096,900	3,455,000

*Project will implement the Americans with Disabilities Act Paratransit Plan.

Note: All Sec. 5307 and 5309 Rolling Stock items are 83%/17%. All other capital, planning, and paratransit projects are 80%/20%. All operating Projects are 50%/50%.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CLEVELAND AREA RAPID TRANSIT

FFY 2013

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL AND OPERATING				
A. Preventive Maintenance	FTA Sect 5307 [80%/20%]	400,000	100,000	500,000
B. ADA Complimentary Paratransit Service	FTA Sect 5307 [80%/20%]	156,000	39,000	195,000
C. Operating Assistance	FTA Sect 5307 [50%/50%]	500,000	500,000	1,000,000
D. JARC Services	JARC Funding [50%/50%]	180,000	180,000	360,000
E. New Freedom	FTA Sect 5317 [50%/50%]	50,000	50,000	100,000
SUBTOTAL CAPITAL & OPERATING		1,286,000	869,000	2,155,000
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect 5307 [80%/20%]	192,000	48,000	240,000
SUBTOTAL PLANNING		192,000	48,000	240,000
GRAND TOTAL		1,478,000	917,000	2,395,000

*Project will implement the Americans with Disabilities Act Paratransit Plan.

Note: All Sec. 5307 and 5309 Rolling Stock Items are 83%/17%. All other capital, planning, and paratransit projects are 80%/20%. All operating Projects are 50%/50%.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
CLEVELAND AREA RAPID TRANSIT

FFY 2014

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL AND OPERATING				
A. Preventive Maintenance	FTA Sect 5307 [80%/20%]	400,000	100,000	500,000
B. ADA Complimentary Paratransit Service	FTA Sect 5307 [80%/20%]	156,000	39,000	195,000
C. Operating Assistance	FTA Sect 5307 [50%/50%]	500,000	500,000	1,000,000
D. JARC Services	JARC Funding [50%/50%]	180,000	180,000	360,000
E. New Freedom	FTA Sect 5317 [50%/50%]	50,000	50,000	100,000
SUBTOTAL CAPITAL & OPERATING		1,286,000	869,000	2,155,000
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect 5307 [80%/20%]	192,000	48,000	240,000
SUBTOTAL PLANNING		192,000	48,000	240,000
GRAND TOTAL		1,478,000	917,000	2,395,000

*Project will implement the Americans with Disabilities Act Paratransit Plan.

Note: All Sec. 5307 and 5309 Rolling Stock Items are 83%/17%. All other capital, planning, and paratransit projects are 80%/20%. All operating Projects are 50%/50%.

ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

The FTA Section 5310 Elderly and Persons with Disabilities Program provides capital assistance, through the states, to organizations that serve the specialized transportation needs of the elderly and persons with disabilities. Federal matching funds pay for 83 percent of the cost of accessible vehicles with the remainder paid for by the requesting organization. Each Section 5310 recipient is also responsible for ongoing maintenance and operation costs once the vehicle has been acquired.

The Aging Services Division of the Department of Human Services (DHS) administers Oklahoma's Section 5310 program. DHS submits an annual statewide application to the Federal Transit Administration in order to utilize the funds apportioned to Oklahoma. The amount of Sec. 5310 funding spent within the OCARTS area varies each year and is dependent upon the level of requests from local non-profit organizations, as well as the total funds available to the state.

The MPO utilizes a subcommittee of the Intermodal Transportation Technical Committee to review all applications within the OCARTS area to ensure coordination among federally assisted public and private transportation operators within Central Oklahoma. All approvals by the subcommittee are considered a part of this TIP, as required for federal funding eligibility, pursuant to the following line item. Prior to MPO review of the OCARTS area Sec. 5310 applications, DHS selects the most worthy projects for consideration, in conformance with the statewide Coordinated Public Transit-Human Services Transportation Plan.

PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL SHARE	TOTAL
Vehicles purchased with FTA Sec. 5310 funds to serve elderly and disabled citizens	To be determined by future funding requests from non-profit organizations		

PUBLIC TRANSPORTATION PROGRAM FOR NON-URBANIZED AREAS

The Transit Programs Division of the Oklahoma Department of Transportation administers the Section 5311, Non-urbanized Area Program. The Department is charged with providing an equitable distribution of funds throughout the state for the administration of public transportation services in non-urbanized areas. There are currently 19 agencies providing rural public transportation service within most of Oklahoma's 77 counties

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the transit systems. The transit operators receive an 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act may receive a 90 percent federal share. The local share is provided by organizations within the areas receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley. The following information reflects a total program of nearly \$4.8 million for First Capital Trolley over the four-year TIP time frame. The FTA will fund approximately \$1.6 million for the service and local funds will cover the remaining \$2.8 million. The estimates for FFY 2012, FFY 2013 and FFY 2014 will be further refined in subsequent fiscal years.

In addition, Delta Public Transit operates partially within the OCARTS area. Approximately 25 percent of its total passenger trips, or 23,000 annual trips, occur within the Purcell area at the south end of the OCARTS transportation planning area. For the four-year TIP period, the Delta Public Transit system will be funded with nearly \$1.5 million, using federal and local funding sources as reflected in the subsequent table.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
SECTION 5311 NON-URBANIZED AREA FORMULA PROGRAM
FIRST CAPITAL TROLLEY
FFY 2011-2014

DESCRIPTION	PERCENT MATCH	FEDERAL MATCH	LOCAL MATCH*	TOTAL
FFY 2011				
Capital (Sec. 5309)		0	0	0
Administration	80/20	82,253	68,367	150,620
Operational	50/50	321,117	647,903	969,020
SUBTOTAL - FFY 2011		403,370	716,270	1,119,640
FFY 2012				
Capital (Sec. 5309)		0	0	0
Administration	80/20	82,253	68,367	150,620
Operational	50/50	321,117	647,903	969,020
SUBTOTAL - FFY 2012		403,370	716,270	1,119,640
FFY 2013				
Capital (Sec. 5309)		0	0	0
Administration	80/20	82,253	68,367	150,620
Operational	50/50	321,117	647,903	969,020
SUBTOTAL - FFY 2013		403,370	716,270	1,119,640
FFY 2014				
Capital (Sec. 5309)		0	0	0
Administration	80/20	82,253	68,367	150,620
Operational	50/50	321,117	647,903	969,020
SUBTOTAL - FFY 2014		403,370	716,270	1,119,640
TOTAL - FFY 2011 - 2014		1,613,480	2,865,080	4,478,560

Note 1: Category amounts are estimated based on FFY 2010 allocations. All activities will utilize FTA Sec. 5311 funds unless otherwise noted.

Note: 2: The local share over matches the federal amount available.

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
SECTION 5311 NON-URBANIZED AREA FORMULA PROGRAM
DELTA PUBLIC TRANSIT
FFY 2011-2014

DESCRIPTION	PERCENT MATCH	FEDERAL MATCH	LOCAL MATCH	TOTAL
FFY 2011				
Capital (Sec. 5309)		0	0	0
Administration	80/20	47,488	38,252	85,740
Operational	50/50	86,876	192,978	279,854
SUBTOTAL - FFY 2011		134,364	231,230	365,594
FFY 2012				
Capital (Sec. 5309)		0	0	0
Administration	80/20	47,488	38,252	85,740
Operational	50/50	86,876	192,978	279,854
SUBTOTAL - FFY 2012		134,364	231,230	365,594
FFY 2013				
Capital (Sec. 5309)		0	0	0
Administration	80/20	47,488	38,252	85,740
Operational	50/50	86,876	192,978	279,854
SUBTOTAL - FFY 2013		134,364	231,230	365,594
FFY 2014				
Capital (Sec. 5309)		0	0	0
Administration	80/20	47,488	38,252	85,740
Operational	50/50	86,876	192,978	279,854
SUBTOTAL - FFY 2014		134,364	231,230	365,594
TOTAL - FFY 2011 - 2014		537,456	924,920	1,462,376

Note 1: Category amounts are estimated based on FFY 2010 allocations. All activities will utilize FTA Sec. 5311 funds unless otherwise noted.

Note 2: The local share over matches the federal amount available.

Note 3: Approx. 25% (23,000 trips) of Delta's total passenger trips is provided within the OCARTS area.

TABLE 11
TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY OF OCARTS AREA TRANSIT PROGRAMS BY FUNDING SOURCE

FFY 2011

ENTITY	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
URBAN TRANSIT SERVICES				
COTPA CART	FTA Sec. 5307 Urban Formula FTA Sec. 5307 Urban Formula	6,120,000 1,040,754	1,463,584 635,189	7,583,584 1,675,943
COTPA CART	FTA Sec. 5309 Capital FTA Sec. 5309 Capital	0 0	0 0	0 0
COTPA CART	FHWA Congestion Mitigation/Air Quality FHWA Congestion Mitigation/Air Quality	240,000 0	60,000 0	300,000 0
COTPA CART	FTA Sec. 5316 Jobs Access/Reverse Comm. FTA Sec. 5316 Jobs Access/Reverse Comm.	0 189,572	0 189,572	0 379,144
COTPA CART	FTA Sec. 5317 New Freedom FTA Sec. 5317 New Freedom	0 0	0 0	0 0
COTPA CART	HPP/FTA New Starts Funding HPP/FTA New Starts Funding	4,000,000 0	1,000,000 0	5,000,000 0
COTPA CART	FTA Sec. 5307 Planning FTA Sec. 5307 Planning	1,280,000 192,000	320,000 48,000	1,600,000 240,000
SUBTOTAL		13,062,326	3,716,345	16,778,671
ELDERLY AND PERSONS WITH DISABILITIES PROGRAM				
DHS Aging Services for Non-Profit Orgs.	FTA Sec. 5310 Elderly and Disabled Capital Assistance	N/A	N/A	N/A
SUBTOTAL		N/A	N/A	N/A
RURAL TRANSIT SERVICES				
First Capital Trolley	FTA Sec. 5309 Capital	0	0	0
First Capital Trolley	FTA Sec. 5311 Administrative	82,253	68,367	150,620
First Capital Trolley	FTA Sec. 5311 Operating	321,117	647,903	969,020
Delta Public Transit*	FTA Sec. 5309 Capital	0	0	0
Delta Public Transit	FTA Sec. 5311 Administrative	47,488	38,252	85,740
Delta Public Transit	FTA Sec. 5311 Operating	86,876	192,978	279,854
SUBTOTAL		537,734	947,500	1,485,234
GRAND TOTAL		13,600,060	4,663,845	18,263,905

* Approximately 25% [23,000 passenger trips] of Delta's total passenger trips is provided within the OCARTS area.

5. AIRPORT ELEMENT

This chapter includes a listing of proposed capital improvements for Will Rogers World Airport, Wiley Post Airport and Clarence E. Page Airport, located in Oklahoma City. Also included are proposed improvements for Max Westheimer Airport, which is operated by the University of Oklahoma in Norman, and regional airports located in the municipalities of Guthrie, Goldsby and Purcell.

The Oklahoma City airport improvements included in this chapter were obtained from the Oklahoma City Department of Airports, and the University of Oklahoma, Architectural and Engineering Services, provided the improvements recommended for Max Westheimer Airport. The airport director for the Guthrie-Edmond Regional Airport, the City of Purcell, and the Town of Goldsby did not submit any projects for their respective airports for inclusion in this TIP. Each of the following airport improvements is listed by airport, and includes the proposed year of implementation, proposed federal and local funding sources, and estimated costs by funding source.

The Federal Aviation Administration provides federal funding for airport improvements under the Airport Improvement Program [AIP]. The federal share of the improvements varies from 75 percent to 90 percent, depending on the eligibility of the projects. Other projects included in the attached lists will be accomplished with 100 percent local funds or a combination of state and local funds.

The following list of improvements proposed for the OCARTS area airports represent a total expenditure of nearly 86.3 million over the TIP period. Of this total, approximately \$40.6 million will be requested from the Federal Aviation Administration, \$104,500 will be requested from the Oklahoma Aeronautics and Space Commission [OASC], and the remaining \$45.5 million will be provided through local funds. A summary of the total capital improvement funds recommended for each year of this TIP time frame for the OCARTS area airports is provided at the end of this chapter in Table 12.

**AIRPORT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011-2014**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
WILL ROGERS WORLD AIRPORT							
11	Terminal Building Expansion Project Phase 3 (Multi-Years: '11, '12)	AIP/OCAT/PFC 12.2%/33%/54.8%	3,000,000	8,144,400	0	13,535,600	24,680,000
11	Replace 2 Snowblowers	AIP/OCAT 95%-5%	831,250	43,750	0	0	875,000
Subtotal - Will Rogers World Airport 2011			3,831,250	8,188,150	0	13,535,600	25,555,000
12	Extend Twy. F & G East, past Portland Ave.	AIP/OCAT 95%-5%	3,800,000	200,000	0	0	4,000,000
12	Terminal Building Expansion Project - Phase 3 (Multi-Years: '11, '12)	AIP/OCAT/PFC 10.5%/33%/56.5%	2,600,000	8,144,400	0	13,935,600	24,680,000
Subtotal - Will Rogers World Airport 2012			6,400,000	8,344,400	0	13,935,600	28,680,000
13	Overlay and Strengthen Taxiway B	AIP/OCAT 95%-5%	3,135,000	165,000	0	0	3,300,000
Subtotal - Will Roger World Airport 2013			3,135,000	165,000	0	0	3,300,000
14	Taxiway H Reconstruction	AIP/OCAT 95%-5%	9,120,000	480,000	0	0	9,600,000
Subtotal - Will Roger World Airport 2014			9,120,000	480,000	0	0	9,600,000
Subtotal - Will Rogers World Airport 2011-2014			22,486,250	17,177,550	0	27,471,200	67,135,000

AIP - Airport Improvement Program
 OCAT - Oklahoma City Airport Trust
 OASC - Oklahoma Aeronautics and Space Commission
 PFC - Passenger Facility Charges

AIRPORT ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011-2014

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
WILEY POST AIRPORT							
11	Joint Seal Terminal Area	AIP/OCAT 95%/5%	142,500	7,500	0	0	150,000
Subtotal - Wiley Post Airport 2011			142,500	7,500	0	0	150,000
12	Remove Centerline Lights and Install MITL's Txy. B	AIP/OCAT 95%/5%	155,301	8,174	0	0	163,475
12	Groove Rwy. 17L/35R and 17R/35L; Rehabilitate Joints on Rwy. 17L/35R	AIP/OCAT 95%-5%	570,000	30,000	0	0	600,000
Subtotal - Wiley Post Airport 2012			725,301	38,174			763,475
13	Reconstruct, Widen, and Extend 1000' Runway 17R/35L	AIP/OCAT 95%-5%	3,800,000	200,000	0	0	4,000,000
Subtotal - Wiley Post Airport 2013			3,800,000	200,000	0	0	4,000,000
14	Install Perimeter Fencing	AIP/OCAT 95%-5%	1,900,000	100,000	0	0	2,000,000
Subtotal - Wiley Post Airport 2014			1,900,000	100,000	0	0	2,000,000
Subtotal - Wiley Post Airport 2011-2014			6,567,801	345,674	0		6,913,475

AIP - Airport Improvement Program

OCAT - Oklahoma City Airport Trust

OASC - Oklahoma Aeronautics and Space Commission

PFC - Passenger Facility Charges

**AIRPORT ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011 - 2014**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
CLARENCE E. PAGE AIRPORT							
11	Install MITL's Txy. A, A3, A4 and D	AIP/OCAT 95%-5%	665,000	35,000	0	0	700,000
11	Asphalt Roads Around Navigational Aids	AIP/OCAT 95%-5%	28,500	1,500	0	0	30,000
Subtotal - Clarence E. Page Airport 2011			693,500	36,500	0	0	730,000
12	Construct Connection of Parallel Taxiway B with Medium Intensity Twy. Lights, Phase I	AIP/OCAT 95%-5%	1,710,000	90,000	0	0	1,800,000
12	FBO Ramp Reconstruction Design and Reconstruction	AIP/OCAT 95%-5%	502,550	26,450	0	0	529,000
Subtotal - Clarence E. Page Airport 2012			2,212,550	116,450	0	0	2,329,000
13	Construct Connection of Parallel Txy. B with Medium Intensity Twy. Lights, Phase II	AIP/OCAT 95%-5%	1,900,000	100,000	0	0	2,000,000
13	Perimeter Fence	AIP/OCAT 95%-5%	1,029,800	54,200	0	0	1,084,000
Subtotal - Clarence E. Page Airport 2013			2,929,800	154,200	0	0	3,084,000
14	Reconstruct/Strengthen Parallel Twy. A & Twys. A3 & A4 betw. Twy. A & Rwy. 17L/35R	AIP/OCAT 95%-5%	1,710,000	90,000	0	0	1,800,000
14	Update Airport Master Plan	AIP/OCAT 95%-5%	95,000	5,000	0	0	100,000
Subtotal - Clarence E. Page Airport 2014			1,805,000	95,000	0	0	1,900,000
Subtotal - Clarence E. Page Airport 2011-2014			7,640,850	402,150	0	0	8,043,000

AIP - Airport Improvement Program
 OCAT - Oklahoma City Airport Trust
 OASC - Oklahoma Aeronautics and Space Commission
 PFC - Passenger Facility Charges

AIRPORT ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2011 - 2014

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
MAX WESTHEIMER AIRPORT							
11	Rehabilitate South Apron	AIP/OAC/OU 95%/2.5%/2.5%	2,660,000	70,000	70,000	0	2,800,000
Subtotal - Max Westheimer Airport 2011			2,660,000	70,000	70,000	0	2,800,000
12	Conduct Airport Master Plan	AIP/OAC/OU 95%/2.5%/2.5%	99,750	2,625	2,625	0	105,000
Subtotal - Max Westheimer Airport 2012			99,750	2,625	2,625	0	105,000
13	Pavement Rehabilitation Design	AIP/OAC/OU 95%/2.5%/2.5%	76,000	2,000	2,000	0	80,000
Subtotal - Max Westheimer Airport 2013			76,000	2,000	2,000	0	80,000
14	Rehabilitate Pavement	AIP/OAC/OU 95%/2.5%/2.5%	1,136,200	29,900	29,900	0	1,196,000
Subtotal - Max Westheimer Airport 2014			1,136,200	29,900	29,900	0	1,196,000
Subtotal - Max Westheimer Airport 2011-2014			3,971,950	104,525	104,525	0	4,181,000

AIP - Airport Improvement Program

OU - University of Oklahoma Airport Funds

OASC - Oklahoma Aeronautics and Space Commission

PFC - Passenger Facility Charge

AIRPORT ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011 - 2014

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
GUTHRIE-EDMOND REGIONAL AIRPORT							
	No projects submitted for FFY 2011-2014 TIP						
DAVID J. PERRY (GOLDSBY) AIRPORT							
	No projects submitted for FFY 2011-2014 TIP						
PURCELL MUNICIPAL AIRPORT							
	No projects submitted for FFY 2011-2014 TIP						
GRAND TOTAL - FFY 2011-2014			40,666,851	18,029,899	104,525	27,471,200	86,272,475

AIP - Airport Improvement Program
 GRA - Guthrie-Edmond Regional Airport
 OASC - Oklahoma Aeronautics and Space Commission
 PFC - Passenger Facility Charge

AIRPORT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY OF OCARTS AREA AIRPORT IMPROVEMENTS BY FUNDING SOURCE

FFY	AIRPORT	FEDERAL SHARE	LOCAL SHARE	OASC	PFC	TOTAL
2011	Will Rogers World Airport - Oklahoma City	3,831,250	8,188,150	0	13,535,600	25,555,000
	Wiley Post Airport - Oklahoma City	142,500	7,500	0	0	150,000
	Clarence E. Page Airport - Oklahoma City	693,500	36,500	0	0	730,000
	Max Westheimer Airport - Norman	2,660,000	70,000	70,000	0	2,800,000
	Guthrie-Edmond Regional Airport - Guthrie	0	0	0	0	0
	David J. Perry - Goldsby/Purcell Airports	0	0	0	0	0
Subtotal - 2011		7,327,250	8,302,150	70,000	13,535,600	29,235,000
2012	Will Rogers World Airport - Oklahoma City	6,400,000	8,344,400	0	13,935,600	28,680,000
	Wiley Post Airport - Oklahoma City	725,301	38,174	0	0	763,475
	Clarence E. Page Airport - Oklahoma City	2,212,550	116,450	0	0	2,329,000
	Max Westheimer Airport - Norman	99,750	2,625	2,625	0	105,000
	Guthrie-Edmond Regional Airport - Guthrie	0	0	0	0	0
	David J. Perry - Goldsby/Purcell Airports	0	0	0	0	0
Subtotal - 2012		9,437,601	8,501,649	2,625	13,935,600	31,877,475
2013	Will Rogers World Airport - Oklahoma City	3,135,000	165,000	0	0	3,300,000
	Wiley Post Airport - Oklahoma City	3,800,000	200,000	0	0	4,000,000
	Clarence E. Page Airport - Oklahoma City	2,929,800	154,200	0	0	3,084,000
	Max Westheimer Airport - Norman	76,000	2,000	2,000	0	80,000
	Guthrie-Edmond Regional Airport - Guthrie	0	0	0	0	0
	David J. Perry - Goldsby/Purcell Airports	0	0	0	0	0
Subtotal - 2013		9,940,800	521,200	2,000	0	10,464,000
2014	Will Rogers World Airport - Oklahoma City	9,120,000	480,000	0	0	9,600,000
	Wiley Post Airport - Oklahoma City	1,900,000	100,000	0	0	2,000,000
	Clarence E. Page Airport - Oklahoma City	1,805,000	95,000	0	0	1,900,000
	Max Westheimer Airport - Norman	1,136,200	29,900	29,900	0	1,196,000
	Guthrie-Edmond Regional Airport - Guthrie	0	0	0	0	0
	David J. Perry - Goldsby/Purcell Airports	0	0	0	0	0
Subtotal - 2014		13,961,200	704,900	29,900	0	14,696,000
GRAND TOTAL - 2011-2014		40,666,851	18,029,899	104,525	27,471,200	86,272,475

**ADOPTING RESOLUTION
AND MPO SELF-CERTIFICATION**

ADOPTING RESOLUTION

JUL 07 2010

**JOINT RESOLUTION BETWEEN THE
OCARTS METROPOLITAN PLANNING ORGANIZATION AND THE
OKLAHOMA DEPARTMENT OF TRANSPORTATION**

BY JLS

A RESOLUTION TO ADOPT THE FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE OCARTS TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Association of Central Oklahoma Governments (ACOG), as the Metropolitan Planning Organization (MPO) designated by the Governor of the State of Oklahoma for the Oklahoma City Metropolitan Area, is responsible for the operation and maintenance of a comprehensive, cooperative and continuing transportation planning process designed to prepare and adopt transportation plans and programs; and



WHEREAS, the transportation planning process within the OCARTS Transportation Management Area is carried out by the MPO through a Memorandum of Understanding with the Oklahoma Department of Transportation, the Central Oklahoma Transportation and Parking Authority and the University of Oklahoma Transit Services/CART, and

WHEREAS, the Governor of the State of Oklahoma has designated the Oklahoma Department of Transportation as the state agency responsible for review and approval of Transportation Improvement Programs developed in Oklahoma under the requirements of Section 134 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), by letter dated March 20, 2003; and

WHEREAS, a Transportation Improvement Program for the OCARTS Transportation Management Area, containing multimodal transportation projects expected to be carried out in the period FFY 2011 through FFY 2014, has been prepared through the planning process; and

WHEREAS, opportunities for citizens, affected public agencies, private providers of public transportation, and other interested parties to participate in and have their views considered in the development of the TIP were provided through public meetings and public notice;

NDW, THEREFORE, BE IT RESOLVED that the Intermodal Transportation Policy Committee of the Association of Central Oklahoma Governments, as the Metropolitan Planning Organization, and the Oklahoma Department of Transportation, hereby adopt the FFY 2011-2014 Transportation Improvement Program for the OCARTS Transportation Management Area,


Date	<u>5/27/10</u>	
		Metropolitan Planning Organization
Date	<u>6/23/10</u>	
		Oklahoma Department of Transportation

**METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION**

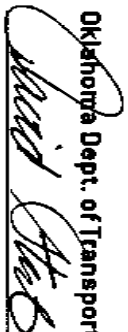
The Oklahoma Department of Transportation (ODOT) and the OCARTS (Oklahoma City Area Regional Transportation Study) Metropolitan Planning Organization for the Oklahoma City Transportation Management Area hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134 and 49 U.S.C. 5303;
- 2) Title VI of the Civil Rights Acts of 1964, as amended [42 U.S.C. 2000d-1] and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 [42 U.S.C. 12101 et. seq.] and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended [42 U.S.C. 6101], prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

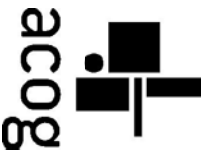
Association of Central Oklahoma Goyvs.

Signature 
Printed Name John G. Johnson
Executive Director
Title Executive Director
Date 6-2-10

Oklahoma Dept. of Transportation

Signature 
Printed Name DAVID STEEB
Director of Engineering
Title DIRECTOR OF ENGINEERING
Date 6/25/10

**APPENDIX A:
PUBLIC INVOLVEMENT DOCUMENTATION**



MEDIA RELEASE

For Immediate Release: April 1, 2010

Media contact: Holly Massie, 234-2264

TRANSPORTATION IMPROVEMENT PROGRAM COMMENTS SOUGHT

ACOG is inviting citizens throughout Central Oklahoma to review and comment on a preliminary version of the next Transportation Improvement Program (TIP).

The TIP identifies all federally funded surface transportation projects (transit, bicycle, highway, airport, etc.) expected to be carried out by city, county, state and local transportation agencies during federal fiscal years 2011-2014 in the Oklahoma City Area Regional Transportation Study (OCARTS) Area. This region includes Oklahoma and Cleveland Counties and parts of Canadian, Grady, Logan and McClain Counties.

Federal law recognizes ACOG as the metropolitan planning organization responsible for long and short-range transportation planning for Central Oklahoma. As such, ACOG maintains a four-year TIP for the region, which will implement the long-range plan.

The Oklahoma Department of Transportation, the Central Oklahoma Transportation and Parking Authority (COTPA), operator of METRO Transit in Oklahoma City, Cleveland Area Rapid Transit (CART) in Norman and other local governments and transportation agencies developed the preliminary TIP and will implement activities outlined in the program.

Beginning April 1, copies of the preliminary TIP will be available for citizens' review at metropolitan area libraries and on the ACOG Web site at www.acogok.org. Those interested in requesting a copy may contact Holly Massie, ACOG, at 234-2264. Written comments on the TIP will be accepted through April 27.

ACOG

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

21 East Main Street, Suite 100, Oklahoma City, OK 73104-2405
[405]234-ACOG [2264] Fax: [405]234-2200

MEMORANDUM

DATE: April 2, 2010

TO: FFY 2011-2014 TIP File

FROM: Holly Massie, Special Programs Officer

SUBJECT: Distribution of Preliminary FFY 2011-2014 TIP to Metro Area Libraries

A copy of ACOG's April 1, 2010 media release entitled "Transportation Improvement Program Comments Sought" and the Preliminary FFY 2011-2014 OCARTS Area Transportation Improvement Program were mailed to the following metro area libraries on April 1, 2010.

<u>NAME OF LIBRARY</u>	<u>ADDRESS</u>	<u>CITY, STATE</u>	<u>ZIP</u>
Belle Isle Library	5501 N. Villa	Oklahoma City, OK	73112
Bethany Public Library	3510 N. Mueller	Bethany, OK	73008
Capitol Hill Public Library	334 S.W. 26th	Oklahoma City, OK	73109
Choctaw Library	P.O. Box 549	Choctaw, OK	73020
Crescent Comm. Library	P.O. Box 759	Crescent, OK	73028
Del City Public Library	4509 S.E. 15th	Del City, OK	73115
Edmond Public Library	10 South Boulevard	Edmond, OK	73034
Guthrie Public Library	201 N. Division	Guthrie, OK	73044
Harrah Library	P.O. Box 893	Harrah, OK	73045
Mabel Frye Library	1200 Lakeshore Drive	Yukon, OK	73099
Metropolitan Library System	131 Dean A. McGee Ave.	Oklahoma City, OK	73102
Midwest City Public Library	8143 E. Reno	Midwest City, OK	73110
Moore Public Library	225 S. Howard	Moore, OK	73160
Mustang Public Library	224 W. SH-152	Mustang, OK	73064
Newcastle Public Library	P.O. Box 780	Newcastle, OK	73065
Nicomma Park Library	P.O. Box 756	Nicomma Park, OK	73066
Norman Public Library	225 N. Webster	Norman, OK	73069
Oklahoma Library for the Blind and Physically Handicapped	300 N.E. 18 th Street	Oklahoma City, OK	73105
Piedmont Public Library	1129 7 th Street	Piedmont, OK	73078
Pioneer Multi-Co. Library Sys.	225 N. Webster	Norman, OK	73069
Ralph Ellison Public Library	2000 N.E. 23rd	Oklahoma City, OK	73111
Southern Oaks Branch Library	6900 S. Walker	Oklahoma City, OK	73139
Village Branch Library	10307 N. Penn. Ave.	Oklahoma City, OK	73120
Warr Acres Branch Library	5901 N.W. 63rd	Oklahoma City, OK	73132
Wright Library	2101 Exchange Avenue	Oklahoma City, OK	73108



The Association of Central Oklahoma Governments

ACOG News Brief: March 31, 2010

Transportation Improvement Program Comments Sought

ACOG is inviting citizens throughout Central Oklahoma to review and comment on a preliminary version of the next Transportation Improvement Program (TIP).

The TIP identifies all federally funded surface transportation projects (transit, bicycle, highway, airport, etc.) expected to be carried out by city, county, state and local transportation agencies during federal fiscal years 2011-2014 in the Oklahoma City Area Regional Transportation Study (OCARTS) Area. This region includes Oklahoma and Cleveland Counties and parts of Canadian, Grady, Logan and McClain Counties.

Federal law recognizes ACOG as the metropolitan planning organization responsible for long and short-range transportation planning for Central Oklahoma. As such, ACOG maintains a four-year TIP for the region, which will implement the long-range plan.

The Oklahoma Department of Transportation, the Central Oklahoma Transportation and Parking Authority (COTPA), operator of METRO Transit in Oklahoma City, Cleveland Area Rapid Transit (CART) in Norman and other local governments and transportation agencies developed the preliminary TIP and will implement activities outlined in the program.

Beginning April 1, copies of the preliminary TIP will be available for citizens' review at metropolitan area libraries and on the ACOG website. Those interested in requesting a copy may contact Holly Massie, ACOG, at 234-2264. Written comments on the TIP will be accepted through April 27.

[Download the Preliminary 2011-2014 TIP](#)



Association of Central Oklahoma Governments
21 E. Main St., Suite 100
Oklahoma City, Oklahoma 73104
405-234-2264 www.acogok.org
FOLLOW ME ON [Twitter](#)

NOTICE TO THE PUBLIC OF THE AVAILABILITY OF THE PRELIMINARY TRANSPORTATION PROGRAM

FOR THE OKLAHOMA CITY TRANSPORTATION MANAGEMENT STRATEGY. The Association of Central Oklahoma Governments (ACOG), as the Metropolitan Planning Organization for the Oklahoma City metropolitan area, annually develops a Transportation Infrastructure (TIP) that identifies transportation projects to be implemented with funds during the upcoming four-year period. The FY 2011-2014 TIP will be available for public review from October 1, 2010 to September 30, 2014. The Oklahoma City Transportation Management Plan includes all of Oklahoma and portions of Canadian and Cleveland Counties, Oklahoma, and Cleveland, McClain, Counties. Federal funds for implementing transportation projects are provided by the Federal Highway Administration, the Federal Transit Administration, and the Federal Aviation Administration. Funds provided by the sponsoring city, county, or transit agency will be matched with local funds. A preliminary TIP has been developed by ACOG's member governments and participating transit agencies. The preliminary TIP consists of transportation priorities (street and sidewalk projects) and projects (transit or transportation projects) that have been developed within the current time frame. With regard to proposed transit improvements, this public advisory program satisfies the Program of Projects (POP) public notice requirements of the Federal Transit Administration (FTA). The POP is the equivalent of the TIP. Element of the TIP. Anyone wishing to receive a copy of the preliminary OCATTS Area TIP may view it on line at www.acogok.org or at 21 E. Main Street, Suite 100, Oklahoma City, OK 73104-2405. For more information, call (405) 524-2217. Written comments will be accepted through Tuesday, April 27, 2010. The public advisory TIP, along with all written comments, will be presented to the Metropolitan Transportation Planning Committee (MTPC) for approval on Thursday, April 29, 2010.

STATE OF OKLAHOMA }
COUNTY OF OKLAHOMA } SS.

Affidavit of Publication

Carol A. Davis _____ of lawful age, being first duly sworn, upon

oath deposes and says that she/he is the Classified Legal Notice Admin of The Oklahoma Publishing Company, a corporation, which is the publisher of The Oklahoman which is a daily newspaper of general circulation in the State of Oklahoma, and which is a daily newspaper published in Oklahoma County and having paid general circulation therein; that said newspaper has been continuously and uninterruptedly published in said county and state for a period of more than one hundred and four consecutive weeks next prior to the first publication of the notice attached hereto, and that said notice was published in the following issues of said newspaper, namely:

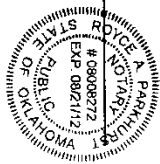
Assoc Of Central Okla Gov'tS
10600574 - Metro
Published on 04/01/2010

Carol A. Davis

Subscribed and sworn to before me this April 1, 2010

Roger A. Pinkhurst
Notary Public

My commission expires 08/21/12



ACOG
APR 05 2010
BY JLS

STATE OF OKLAHOMA, }
COUNTY OF OKLAHOMA } SS.

MAY 09 2010
5:27:51S

Affidavit of Publication

Carol A. Davis, of lawful age, being first duly sworn, upon

oath deposes and says that she/he is the Classified Legal Notice Admin of The Oklahoma Publishing Company, a corporation, which is the publisher of The Oklahoman which is a daily newspaper of general circulation in the State of Oklahoma, and which is a daily newspaper published in Oklahoma County and having paid general circulation therein; that said newspaper has been continuously and uninterruptedly published in said county and state for a period of more than one hundred and four consecutive weeks next prior to the first publication of the notice attached hereto, and that said notice was published in the following issues of said newspaper, namely:

Assoc Of Central Okla Govt's
10618144 - Metro
Published on 04/28/2010

Carol A. Davis

Subscribed and sworn to before me this April 28, 2010

Wendell Fathburner
Notary Public

My commission expires April 1, 2013



NOTICE OF PUBLIC HEARING CONCERNING THE PROPOSED FUNDING OF THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE OKLAHOMA CITY METROPOLITAN MANAGEMENT AREA Notice is hereby given that the Intermodal Transportation Policy Committee (ITPC) of the Oklahoma Department of Transportation (ODOT), the Oklahoma Statewide Intermodal Management Area (OSOMA), the Metropolitan Planning Organization for the Oklahoma Statewide Intermodal Management Area will hold a public hearing to consider final approval of the FY 2011-2014 Improvement Program (IP) during its regular May meeting. The IP meeting will be held on Thursday, May 27, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma. The FY 2011-2014 IP is a four-year program that will fund transportation improvements to be funded with federal, state, and local funds within the Oklahoma City Transit Area (CTA) Management Area (MA) (TMA) between October 1, 2010 and September 30, 2014. The Oklahoma City TMA includes all of the Oklahoma City and Counties and portions of Canadian, Greer, Logan, and McClain Counties. The IP is developed by the Oklahoma Department of Transportation (ODOT), Central Oklahoma Transportation Authority (COTA), Cleveland Area Rapid Transit (CART), the Oklahoma City Department of Airports, and other local agencies that have jurisdiction over the operation, maintenance of transportation facilities and services within Central Oklahoma. This IP was prepared in accordance with the guidelines issued by the Federal Highway Administration and the Federal Transit Administration. Where necessary, ODOT and public transportation improvements for COTPA and CART included in the IP. The public notice includes public meeting dates, public review and comment deadlines, and public hearing for the IP. The IP will be held on Friday, April 23, 2010 at the Program of Projects (POP) public involvement requirements of the Federal Transit Administration (FTA) is the equivalent of the Transit Element of the IP. Transportation improvements included in the FY 2011-2014 IP are consistent with the 2030 OCAT's Plan and the Oklahoma Statewide Intermodal Management Area financial constraints of anticipated funding for the region over the IP term. The IP will be submitted to ODOT for inclusion in the Statewide Transporta-

THE JOURNAL RECORD

P.O. Box 26370
Oklahoma City, Oklahoma 73126-0370
Telephone 273-2801

ACOG

APR 29 2010

PUBLISHER'S AFFIDAVIT

BY JLS

NOTICE

04/27/2010
PUBLIC HEARING

NUMBER PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA }
COUNTY OF OKLAHOMA } SS

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterrupted published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter. That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

Steve Dankofosse

(Representative Signature)

Subscribed and sworn to before me this 27 th day of April 2010

Mark Robinson

Notary Public
Commission Number: 10001243
My Commission expires: 2/18/2014

Order Number 00184272
Publisher's Fee \$ 76.09

(MS181272G)
NOTICE OF PUBLIC HEARING CONCERNING THE PROPOSED ADOPTION OF THE FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE OKLAHOMA CITY TRANSPORTATION MANAGEMENT AREA

Notice is hereby given that the Intermodal Transportation Policy Committee (ITPC) of the Association of Central Oklahoma Governments (ACOG), the Metropolitan Planning Organization for the Oklahoma City Transportation Management Area will hold a public hearing to consider final approval of the FY 2011-2014 Transportation Improvement Program (TIP) during its regular May meeting. The May 27, 2010, at 1:28 P.m., at 21 E. Dean Street, Suite 100, Oklahoma City, Oklahoma.

The FY 2011-2014 TIP is a four-year program that describes transportation improvements to be funded with federal, state and local funds within the Oklahoma City, Transportation Management Area (TMA) between October 2010 and September 30, 2014. The Oklahoma City TMA includes all of Oklahoma and Cleveland Counties and portions of Comanche, Grady, Logan, and McClain Counties. The TIP is developed by local governments, the Oklahoma Department of Transportation (ODOT), Central Oklahoma Transportation and Parking Authority (COTPA), Cleveland Area Rapid Transit (CART), Oklahoma City Department of Airports, and other local agencies responsible for implementation of transportation facilities and services within Central Oklahoma.

The TIP is prepared in accordance with the guidelines issued by the Federal Highway Administration and the Federal Transit Administration. With regard to proposed public transportation improvements for COTPA and CART included in the TIP, the public notice, public involvement activities, public review and comment deadlines, and public hearing for the FY 2011-2014 are intended to satisfy the Program of Projects (POP) public involvement requirements of the Federal Transit Administration. The POP is the equivalent of the Transit Element of the TIP.

Transportation improvements included in the FY 2011-2014 TIP are consistent with the 2030 OCCARTS Plan and the Oklahoma Statewide Intermodal Transportation Plan, and are within the financial constraints of anticipated funding for the region over the TIP time frame. The metropolitan area TIP will be submitted to ODOT for inclusion in the Statewide Transportation Improvement Program (STIP), upon its approval by the ITPC.

The Preliminary FY 2011-2014 TIP is on the ACOG Web site at www.acogok.org, is available at all metro area public libraries, or a copy may be obtained by contacting Ellen Owens at ACOG, 21 E. Dean Street, Suite 100, Oklahoma City, OK 73104, (405) 234-2264, TTY 234-2217. Written comments will be accepted through 4:00 p.m., May 25, 2010, and anyone may attend the ITPC public hearing to express their opinions.

(4-27-10)

**APPENDIX B:
AUTHORIZATION FOR ODOT TO ACT
AS GOVERNOR'S DESIGNEE**



Brad Henry
Office of the Governor
State of Oklahoma

March 20, 2003

Gary Ridley, Director
Oklahoma Department of Transportation
200 NE 21st Street
Oklahoma City, OK 73105

Dear Director Ridley:

As Governor of the State of Oklahoma, I hereby designate the Oklahoma Department of Transportation as the state agency responsible for review and approval of the Transportation Improvement Programs developed under Title 23 United States Code.

Please provide a copy of this designation to the Federal Highway Administration and to the Federal Transit Administration for their information and use.

Sincerely,


Brad Henry
Governor

**APPENDIX C:
ANTICIPATED SUBALLOCATION OF STP-UZA FUNDS
DURING FFY 2011-2014**

PLEASE NOTIFY ACOG AT 234-2264 (TDD/TTY 234-2217) BY 5:00 P.M. JANUARY 12, 2010

IF YOU DESIRE A SIGN-LANGUAGE INTERPRETER AT THE MEETING.



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Sam Bowman
Oklahoma City Councilmember

Secretary/Treasurer Russell Smith
Midwest City Mayor

Executive Director
John G. Johnson

MEMORANDUM

DATE: January 8, 2010

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services (TPDS)

SUBJECT: Special Meeting Agenda

The Intermodal Transportation Technical Committee (ITTC) will hold a **Special Meeting** on

FRIDAY, JANUARY 15, 2010 AT 1:00 P.M.

in the ACOG Board Room, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma.

- AGENDA -

- I. Call To Order and Introductions
- II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for the FFY 2011-2014 OCARTS Area Transportation Improvement Program (TIP)
- III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2011-2014 OCARTS Area TIP using STP-UZA Funds
- IV. Adjourn

ACOG

Association of Central Oklahoma Governments
21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
[405] 234-2264 Fax: [405] 234-2200 TDD: [405] 234-2217
www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: January 8, 2010

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2011-2014 OCARTS Area Transportation Improvement Program

INFORMATION:

To ensure that the OCARTS Area Transportation Improvement Program (TIP) will be financially constrained, an estimated apportionment of STP-UZA funds for the Oklahoma City Urbanized Area has been developed in consultation with the Programs Division of the Oklahoma Department of Transportation (ODOT). The figures below reflect a five percent reduction in the STP-UZA apportionment that was received in FFY 2009, and the amount will be held constant over the four-year TIP period. This was done due to the uncertainty of future balances in the Highway Trust Fund and the content of the next surface transportation law that will replace SAFETA-LU.

The estimated apportionment is also based on the combined populations of the Oklahoma City Urbanized Area (UZA) and Norman UZA by assuming that appropriate language will be included in the next reauthorization bill to attach the twoUZAs for the purpose of funding federal aid highway programs under Title 23 of the United States Code.

As you will recall, a new SAFETEA-LU requirement began December 11, 2007, which requires revenue and cost estimates for the TIP to use an inflation factor to reflect year of expenditure dollars. The inflation factors applied to the STP-UZA project cost estimates are consistent with those used by the ODOT Project Management Division.

ACOG's *STP Procedures for the Oklahoma City Urbanized Area Funds* call for 90 percent of the estimated apportionment to be used in preparing the TIP. This is intended to avoid a shortage of funds at the end of the fiscal year due to changes in cost estimates or unanticipated high bids. Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the

construction cost of eligible safety projects. Below are the estimated annual STP-UZA (80% federal) and STP-UZA Safety (100% federal) funds to be used to develop the TIP recommendations.

FFY	Estimated Apportionment*	90% of Estimated Apportionment	STP-UZA (80%/20%)	STP-UZA Safety (100%)
2010-2013	\$18,525,000	\$16,672,500	\$15,005,250	\$1,667,250

* Figure is rounded.

ACTION REQUESTED:

None. For information only.

SECTION 4:

INCOG

INDIAN NATIONS COUNCIL OF GOVERNMENTS (INCOG)

Indian Nations Council of Governments (INCOG)
Rich Brierre, Executive Director
201 West Fifth Street, Suite 600
Tulsa, Oklahoma 74103-4236
Fax:(918) 583-1024 Telephone:(918) 584-7526

TIP is available at:
<http://www.incog.org/transportation/programs.htm>

FFY 2011 – 2014 Transportation Improvement Program

For the Tulsa Transportation Management Area



FFY 2011 – 2014
Transportation Improvement Program
For the Tulsa Transportation Management Area

September 9, 2010

- Recommended for Approval by the Transportation Technical Committee August 18, 2010
- Approved by the Transportation Policy Committee August 26, 2010
- Endorsed by the INCOG Board of Directors September 9, 2010

This report was prepared by INCOG and was financed in part through United States Department of Transportation funds (Federal Highway Administration and Federal Transit Administration), and in part through local matching funds provided by INCOG member governments. The contents of this report are the responsibility of INCOG. The United States government and its agencies assume no liability for the contents of this report or for the use of the contents.

Contacting INCOG

The *Transportation Improvement Program* is occasionally updated or amended. If you have questions or would like the most current information please contact the INCOG Transportation Planning Division.

Phone: 918-584-7526

E-mail: transportation@incog.org

Web Page: www.incog.org/Transportation

Address: 2 West 2nd Street, Suite 800, Tulsa, OK, 74103

Resolution

Joint resolution between the Indian Nations Council of Governments and the Oklahoma Department of Transportation

A RESOLUTION TO ADOPT THE *FFY 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE TULSA TRANSPORTATION MANAGEMENT AREA*

WHEREAS, the Indian Nations Council of Governments, as the Metropolitan Planning Organization designated by the Governor of the State of Oklahoma for the Tulsa Metropolitan Area, is responsible for the operation and maintenance of a comprehensive, cooperative and continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, the transportation planning process is carried out by the Indian Nations Council of Governments through a Memorandum of Understanding with the Oklahoma Department of Transportation and the Metropolitan Tulsa Transit Authority, adopted April, 1975 and updated June, 2010; and

WHEREAS, the Governor of the State of Oklahoma has designated the Oklahoma Department of Transportation as the state agency responsible for review and approval of Transportation Improvement Programs developed in Oklahoma under the requirements of Section 134, Title 23, United States Code, by letter dated October 2, 1995; and

WHEREAS, a Transportation Improvement Program for the Tulsa Transportation Management Area, containing highway, transit, bicycle/pedestrian, airport, and air quality improvement projects expected to be carried out from FFY 2011 to FFY 2014, has been prepared through the planning process; and

WHEREAS, opportunities for citizens, affected public agencies, private providers of public transportation, and other interested parties to participate in and have their views considered in the development of the Transportation Improvement Program were provided through public meetings and public notices;

NOW, THEREFORE BE IT RESOLVED that the Indian Nations Council of Governments, as the Metropolitan Planning Organization, hereby endorses the approval of the *FFY 2011 – 2014 Transportation Improvement program* by the Transportation Policy Committee, and the Oklahoma Department of Transportation hereby adopts the *FFY 2011 – 2014 Transportation Improvement Program* for the Tulsa Transportation Management Area.

Indian Nations Council of Governments

Date

Oklahoma Department of Transportation

Date

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Introduction & Background

The Tulsa metropolitan region's changing pattern of land development and travel demand requires a continuous program of managing and improving the area's surface transportation system. The availability of good surface transportation facilities and services has always been one of the major factors affecting industrial location, commercial activity, and residential development in a changing metropolitan environment. In fact, the transportation system plays a central role in the lives of the citizens of the region as they go about their daily business and activities. If the metropolitan area is to enjoy an enhanced quality of life and maintain a competitive position both regionally and nationally, a transportation improvement program is necessary to assure that the transportation system is positioned to make a positive contribution.

The *Federal Fiscal Year (FFY) 2011 – 2014 Transportation Improvement Program (TIP)* presents a program of improvements to the surface transportation system within the Tulsa Transportation Management Area (see map on page 4) to be implemented with federal matching funds. The projects, which have a combination of federal, state, and local funding sources, cover a wide range of transportation modes, including streets and highways, public transportation, bicycle and pedestrian facilities, and airport improvements. Planned improvements include new construction; expansion of existing services and facilities; operation, maintenance and reconstruction of existing facilities; efficiency improvements to increase the effectiveness of existing transportation investments; and projects specifically identified for their ability to maintain the Tulsa area's "clean air" status.

The TIP was prepared by INCOG, the Metropolitan Planning Organization (MPO) for the Tulsa Transportation Management Area (TMA), under the guidance of the Transportation Policy Committee (TPC) and the Transportation Technical Committee (TTC). It represents a cooperative effort between INCOG and its member governments in the Tulsa area, The Metropolitan Tulsa Transit Authority (MTTA), and the Oklahoma Department of Transportation (ODOT).

The TIP serves as a short-range implementation program, identifying projects to be initiated during the upcoming four-year period. Additionally, the TIP is used as a program management tool, to gauge progress toward implementing transportation plans for the region. Specifically, improvements contained within the TIP must be consistent with approved transportation plans, primarily the Regional Transportation Plan (RTP), and the Tulsa Metropolitan Area Major Street and Highway Plan (MSHP), and should reflect progress toward implementation of the plans in light of the overall transportation goals of the metropolitan area.

The TIP is a program of projects for which funding is expected to be available. As a result, the *TIP* reflects the transportation improvements priorities of the region, given the resources available. The Budget Summary on page 3 lists, by funding program, the total funds expected and programmed from all sources (federal, state, and local).

Highlights

Significant improvements in this four-year program include the following projects:

- Reconstruction and expansion of I-44 from Yale Avenue to the Arkansas River
- Reconstruction and expansion of I-44 from the eastern junction with I-244 to SH-167
- Reconstruction of SH-97 from 2nd Street to Morrow Road in Sand Springs
- Construction of a grade-separated interchange at US-75 and 116th St. North near Skiatook
- Preliminary construction on the expressway to expressway interchanges in Tulsa
- Construction of new SH-20 alignment in Claremore
- Transit projects include replacement of various vehicles, installation of passenger shelters and AVL.

TIP Document Organization

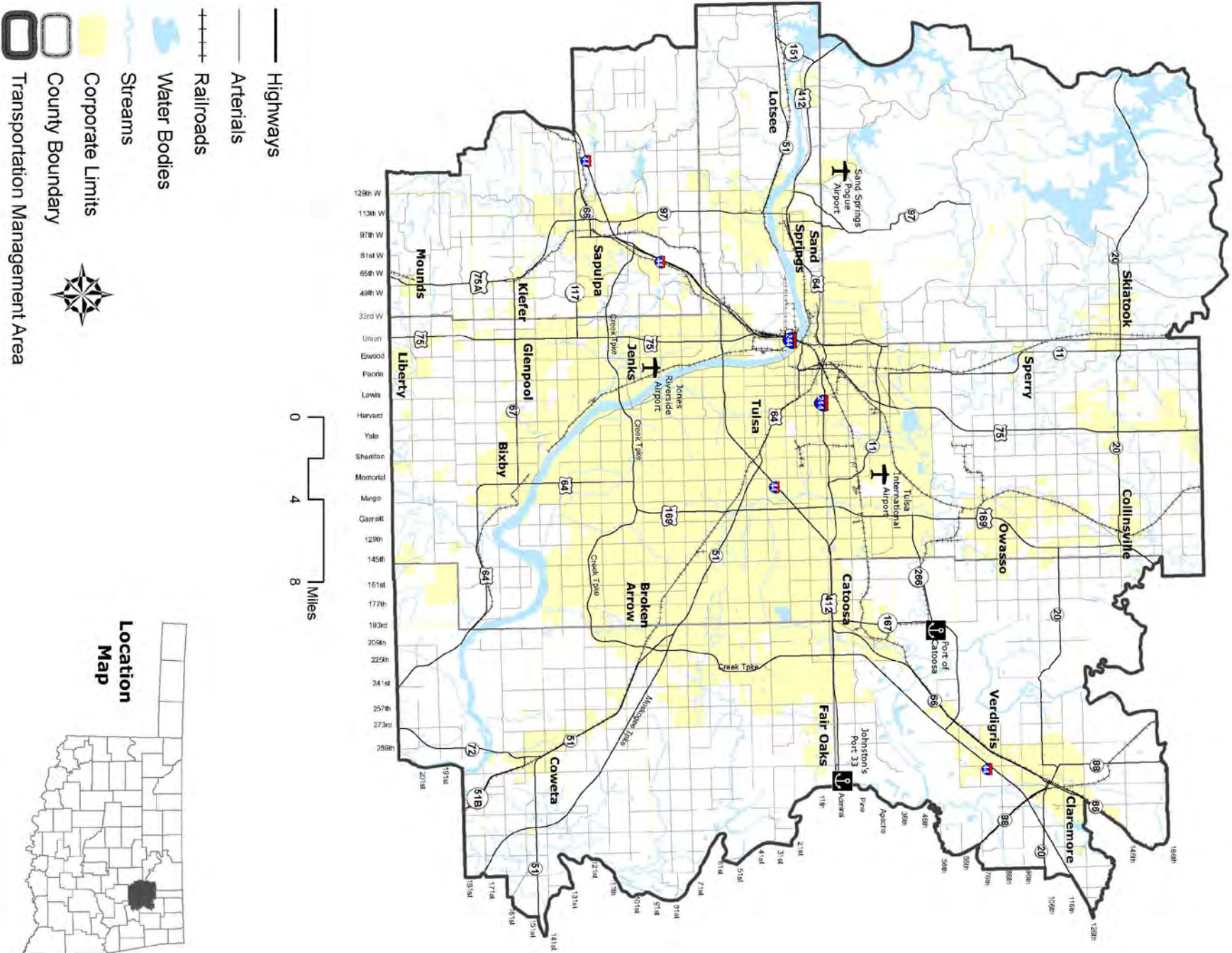
The TIP is intended to provide technical information that transportation professionals use in a format that is understandable by anyone interested in surface transportation improvements in the region. To accomplish this, some key features should be noted.

- The projects are grouped by year and within each year they are grouped by County in alphabetical order and then by Job Number.
- Summaries of funding by program for each year follow the project listings
- Because the TIP is a dynamic document, being updated or occasionally amended, a page has been included at the front with information on contacting INCOG's Transportation Division
- Finally, the list of projects will be included in the Programs/Projects section on the web page (www.incoog.org/transportation), and will be updated as often as necessary.

Budget Summary FFY 2011 – 2014 Transportation Improvement Program

Program	Federal	State	Other	Totals
Bridge	\$26,627,915	\$0	\$0	\$26,627,915
CMAQ	\$2,600,000	\$0	\$650,000	\$3,250,000
Interstate Maintenance	\$108,501,208	\$0	\$0	\$108,501,208
Maintenance	\$7,380,390	\$0	\$0	\$7,380,390
National Highway	\$20,317,154	\$0	\$0	\$20,317,154
Planning	\$3,400,000	\$0	\$850,000	\$4,250,000
Surface Transportation Program	\$34,309,907	\$0	\$0	\$34,309,907
Transit	\$27,844,000	\$0	\$7,341,000	\$35,185,000
Urbanized Surface Transportation Program	\$34,997,918	\$0	\$9,075,999	\$44,073,917
Grand Total	\$265,978,492	\$0	\$17,916,999	\$283,895,491

Tulsa Transportation Management Area



FFY 2011 Program Details

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
Rogers	27167(05)	Right Of Way	SH-20	SH-20: intersection at SH-20 & clubhouse/Southaven road, approx. 9.5 miles east of Tulsa county line (right of way for 27167(04))	\$257,500	\$0	\$0	\$257,500
Rogers	27167(06)	Utilities	SH-20	SH-20: intersection at SH-20 & clubhouse/Southaven road, approx. 9.5 miles east of Tulsa county line (utilities for 27167(04))	\$257,500	\$0	\$0	\$257,500
TMA	23185(08)	Bridge Water Proof Seal	Various	2011 division 8 silane projects (bridges to be determined later)	\$103,000	\$0	\$0	\$103,000
Tulsa	06374(47)	Grade, Draining, Bridge & Surface	I-44	I-44: at Lewis Avenue (reconstruct to 6 lanes) ??Fund split?? IM earmark	\$51,697,928	\$0	\$0	\$51,697,928
Tulsa	06374(82)	Grade, Drain & Surface	I-44	I-44: Darlington Avenue from just east of Yale to just west of Sheridan rd in Tulsa (roadway to 6 lanes)**funding agreement needed**	\$11,694,620	\$0	\$0	\$11,694,620
Tulsa	11768(26)	Metro Planning	PLAN	State FY 2012 (July 1, 2011 - June 30, 2012) metro planning Tulsa urbanized area	\$850,000	\$0	\$212,500	\$1,062,500
Tulsa	26505(04)	Grade, Drain & Surface	SH-97	SH-97: from 2nd street south to Morrow Drive in Sand Springs	\$7,000,910	\$0	\$0	\$7,000,910
Tulsa	TBD	Transit Capital	Transit	Preventative Maintenance	\$2,800,000	\$0	\$700,000	\$3,500,000
Tulsa	TBD	Transit Capital	Transit	Paratransit Expense	\$1,250,000	\$0	\$312,500	\$1,562,500
Tulsa	TBD	Transit Capital	Transit	Capital Cost of Contracting	\$600,000	\$0	\$150,000	\$750,000
Tulsa	TBD	Transit Capital	Transit	Capital Leases	\$30,000	\$0	\$7,500	\$37,500
Tulsa	TBD	Transit Capital	Transit	Audit Services	\$50,000	\$0	\$12,500	\$62,500
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - System Level	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - Project Level	\$210,000	\$0	\$52,500	\$262,500
Tulsa	TBD	Transit Capital	Transit	Short Range Planning	\$220,000	\$0	\$55,000	\$275,000
Tulsa	TBD	Transit Capital	Transit	Program Support Administration	\$300,000	\$0	\$75,000	\$375,000
Tulsa	TBD	Transit Capital	Transit	Other Activities - MIS	\$174,000	\$0	\$43,500	\$217,500
Tulsa	TBD	Transit Capital	Transit	Other Activities - Staff Education and Training	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	CMAQ - Outreach Activities	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Computer Hardware	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Computer Software	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Equipment	\$12,000	\$0	\$3,000	\$15,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Shop Equipment	\$25,000	\$0	\$6,250	\$31,250
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Furniture	\$10,000	\$0	\$2,500	\$12,500
Tulsa	TBD	Transit Capital	Transit	Security and Emergency Response Plans	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Passenger Amenities	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Transit Coaches	\$500,000	\$0	\$220,000	\$720,000

FFY 2012 Program Details

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
Rogers	20315(05)	Right Of Way	I-44	I-44: interchange at 163rd street in the city of Tulsa (right of way for 20315(04) IM earmark	\$4,558,000	\$0	\$0	\$4,558,000
Rogers	20315(06)	Utilities	I-44	I-44: interchange at 163rd street utilities for 20315(04) IM earmark	\$2,299,204	\$0	\$0	\$2,299,204
Rogers	21898(05)	Right Of Way	I-44	I-44: eastbound & westbound bridges at 177th east Ave. (Lynn lane) r/w for 21898(04) IM earmark	\$4,415,960	\$0	\$0	\$4,415,960
Rogers	21898(06)	Utilities	I-44	I-44: eastbound & westbound bridges at 177th east Ave. (Lynn lane) utilities for 21898(04) IM earmark	\$2,140,140	\$0	\$0	\$2,140,140
Tulsa	11768(27)	Metro Planning	PLAN	State FY 2013 (July 1, 2012 -June 30, 2013) metro planning Tulsa urbanized area	\$850,000	\$0	\$212,500	\$1,062,500
Tulsa	21923(04)	Bridge & Approaches	US-75	US-75: over south duck creek (aka middle duck creek); approx. 0.9 miles north of the Okmulgee county line	\$5,830,000	\$0	\$0	\$5,830,000
Tulsa	24300(04)	Interchange	US-75	US-75 interchange at 116th street north	\$7,950,000	\$0	\$0	\$7,950,000
Tulsa	26304(05)	Bridge Rehabilitation	I-244	I-244: 1-244/US-75 exit to 1st street (NE corner of IDL) IM earmark	\$6,700,715	\$0	\$0	\$6,700,715
Tulsa	27053(05)	Right Of Way	SH-266	SH-266: from approx. 0.3 mi. East of us169, ext. East approx. 2.25 miles (.45 mi. In Rogers co.) Row for 27053(04)	\$212,000	\$0	\$0	\$212,000
Tulsa	27053(06)	Utilities	SH-266	SH-266: from approx. 0.3 mi. East of us169, ext. East approx. 2.25 miles (.45 mi. In Rogers co.) Ut for 27053(04)	\$212,000	\$0	\$0	\$212,000
Tulsa	27066(05)	Right Of Way	SH-11	SH-11: Delaware creek, 11 mi. South of Washington county line right of way for 27066(04)	\$53,000	\$0	\$0	\$53,000
Tulsa	27066(06)	Utilities	SH-11	SH-11: Delaware creek, 11 mi. South of Washington county line Utilities for 27066(04)	\$53,000	\$0	\$0	\$53,000
Tulsa	TBD	Transit Capital	Transit	Preventative Maintenance	\$2,800,000	\$0	\$700,000	\$3,500,000
Tulsa	TBD	Transit Capital	Transit	Paratransit Expense	\$1,250,000	\$0	\$312,500	\$1,562,500
Tulsa	TBD	Transit Capital	Transit	Capital Cost of Contracting	\$600,000	\$0	\$150,000	\$750,000
Tulsa	TBD	Transit Capital	Transit	Capital Leases	\$30,000	\$0	\$7,500	\$37,500
Tulsa	TBD	Transit Capital	Transit	Audit Services	\$50,000	\$0	\$12,500	\$62,500
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - System Level	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - Project Level	\$210,000	\$0	\$52,500	\$262,500
Tulsa	TBD	Transit Capital	Transit	Short Range Planning	\$220,000	\$0	\$55,000	\$275,000
Tulsa	TBD	Transit Capital	Transit	Program Support Administration	\$300,000	\$0	\$75,000	\$375,000
Tulsa	TBD	Transit Capital	Transit	Other Activities - MIS	\$174,000	\$0	\$43,500	\$217,500
Tulsa	TBD	Transit Capital	Transit	Other Activities - Staff Education and Training	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	CMAQ - Outreach Activities	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Computer Hardware	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Computer Software	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Equipment	\$12,000	\$0	\$3,000	\$15,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Shop Equipment	\$25,000	\$0	\$6,250	\$31,250
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Furniture	\$10,000	\$0	\$2,500	\$12,500

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
Tulsa	TBD	Transit Capital	Transit	Security and Emergency Response Plans	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Passenger Amenities	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Transit Coaches	\$500,000	\$0	\$220,000	\$720,000

FFY 2013 Program Details

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
Creek	24425(05)	Right Of Way	US-75A	US-75A: from the Okmulgee county line, north approx 5.17 miles, to Kiefer (tw for 2442504)	\$501,400	\$0	\$0	\$501,400
Creek	24425(06)	Utilities	US-75A	US-75A: from the Okmulgee county line, north approx 5.17 miles, to Kiefer (ut for 2442504)	\$400,030	\$0	\$0	\$400,030
Rogers	21898(04)	Bridge & Approaches	I-44	I-44: eastbound & westbound bridges at 177th east Ave. (Lynn lane) IM earmark	\$9,810,000	\$0	\$0	\$9,810,000
Rogers	24957(05)	Right Of Way	SH-266	SH-266: Verdigris River overflow, 5.9 mile east of Tulsa County line right of way for 24957(04)	\$218,000	\$0	\$0	\$218,000
Rogers	24957(06)	Utilities	SH-266	SH-266: Verdigris- river overflow, 5.9 mile east of Tulsa county line Utilities (for 24957(04))	\$109,000	\$0	\$0	\$109,000
Rogers	27167(04)	Intersection	SH--20	SH-20: intersection at SH-20 & clubhouse/Southaven road, approx. 9.5 miles east of Tulsa county line	\$3,000,770	\$0	\$0	\$3,000,770
TMA	23185(10)	Bridge/Water Proof Seal	Various	2013 division 8 silane projects (bridges to be determined later)	\$109,000	\$0	\$0	\$109,000
Tulsa	11476(04)	Bridge Rehabilitation	SH--51	Tulsa: Broken Arrow Expressway /SH-51 over Lewis avenue (both bridges) scoping by 11477(05) to maintain br eligibility	\$3,727,800	\$0	\$0	\$3,727,800
Tulsa	11768(28)	Metro Planning	PLAN	State FY 2014 (July 1, 2013 - June 30, 2014) metro planning Tulsa urbanized area	\$850,000	\$0	\$212,500	\$1,062,500
Tulsa	20931(05)	Right Of Way	US-169	US-169: interchange at Broken Arrow Expressway right of way for 20931(04)	\$4,005,750	\$0	\$0	\$4,005,750
Tulsa	20931(06)	Utilities	US-169	US-169: interchange at Broken Arrow Expressway Utilities for 20931(04)	\$1,504,200	\$0	\$0	\$1,504,200
Tulsa	21899(05)	Right Of Way	I-44	I-44: bridge at 145th east Ave. Approx. 0.7 mile east of jct of I-44/I-244 (tw for 2189904) IM earmark	\$4,539,850	\$0	\$0	\$4,539,850
Tulsa	21899(06)	Utilities	I-44	I-44: bridge at 145th east Ave. Approx. 0.7 mile east of jct of I-44/I-244 (ut for 2189904) IM earmark	\$2,200,710	\$0	\$0	\$2,200,710
Tulsa	23167(04)	Bridge & Approaches	SH-266	SH-266 over US-169 approx. 5.8 mile north of jct US-169/I-44.	\$3,815,000	\$0	\$0	\$3,815,000
Tulsa	23171(04)	Bridge & Approaches	I-244	I-244 over I-244 ramp w-n approx. 5.39 mile east of jct I-244/I-444.	\$1,863,900	\$0	\$0	\$1,863,900
Tulsa	24365(04)	Bridge & Approaches	SH--11	SH-11: over Hominy Creek approx. 7.4 miles south of the Washington c/I	\$2,725,000	\$0	\$0	\$2,725,000
Tulsa	24365(07)	Bridge & Approaches	SH--11	SH-11: over Flat Rock Creek, approx. 15.2 miles south of the Washington c/I	\$1,253,500	\$0	\$0	\$1,253,500
Tulsa	26303(08)	Pavement Rehabilitation	SH-51	SH-51: (Broken Arrow Exp.) From Peoria east to Lewis Ave.	\$7,380,390	\$0	\$0	\$7,380,390
Tulsa	TBD	Transit Capital	Transit	Preventative Maintenance	\$2,800,000	\$0	\$700,000	\$3,500,000
Tulsa	TBD	Transit Capital	Transit	Paratransit Expense	\$1,250,000	\$0	\$312,500	\$1,562,500
Tulsa	TBD	Transit Capital	Transit	Capital Cost of Contracting	\$600,000	\$0	\$150,000	\$750,000
Tulsa	TBD	Transit Capital	Transit	Capital Leases	\$30,000	\$0	\$7,500	\$37,500
Tulsa	TBD	Transit Capital	Transit	Audit Services	\$50,000	\$0	\$12,500	\$62,500
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - System Level	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - Project Level	\$210,000	\$0	\$52,500	\$262,500
Tulsa	TBD	Transit Capital	Transit	Short Range Planning	\$220,000	\$0	\$55,000	\$275,000
Tulsa	TBD	Transit Capital	Transit	Program Support Administration	\$300,000	\$0	\$75,000	\$375,000
Tulsa	TBD	Transit	Transit	Other Activities - MIS	\$174,000	\$0	\$43,500	\$217,500

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
		Capital						
Tulsa	TBD	Transit Capital	Transit	Other Activities - Staff Education and Training	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	CMAQ - Outreach Activities	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Computer Hardware	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Computer Software	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Equipment	\$12,000	\$0	\$3,000	\$15,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Shop Equipment	\$25,000	\$0	\$6,250	\$31,250
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Furniture	\$10,000	\$0	\$2,500	\$12,500
Tulsa	TBD	Transit Capital	Transit	Security and Emergency Response Plans	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Passenger Amenities	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Transit Coaches	\$500,000	\$0	\$220,000	\$720,000
Wagoner	20916(05)	Right Of Way	SH--72	SH-72 beg approx 2.15 mile north of Muskogee c/1 & ext north 1.77 mile(rw for 20916(04))	\$687,089	\$0	\$0	\$687,089
Wagoner	20916(06)	Utilities	SH--72	SH-72 beg approx. 2.15 mile north of Muskogee c/1 & ext. North 1.77 mile(ut for 20916(04))	\$497,708	\$0	\$0	\$497,708
Wagoner	27580(04)	Resurface	SH--72	SH-72: begin at Pecan Street in Coweta, extend north 0.4 miles	\$350,000	\$0	\$0	\$350,000

FFY 2014 Program Details

County	Job #	Work Type	Facility	Description	Federal	State	Other	Fund Totals
Osage	27168(05)	Right Of Way	SH-20	SH-20: intersection at SH-20 & Jayvire hill road right of way for 27168(04)	\$100,000	\$0	\$0	\$100,000
Osage	27168(06)	Utilities	SH-20	SH-20: intersection at SH-20 & Jayvire hill road utilities for 27168(04)	\$100,000	\$0	\$0	\$100,000
Rogers	09484(10)	Grade, Drain & Surface	SH-20	SH-20: from approx. 1 mi east of the Verdigris River east to Claremore	\$20,300,000	\$0	\$0	\$20,300,000
Rogers	20315(04)	Interchange	I-44	I-44: interchange at 163rd Street split funding required IM earmark	\$10,500,000	\$0	\$0	\$10,500,000
TMA	24348(04)	Bridge Painting	Various	Division 8: bridge paint and joint repair	\$500,000	\$0	\$0	\$500,000
Tulsa	10980(07)	Utilities	I-44	Tulsa: I-44 at Broken Arrow Expressway interchange Utilities for 10980(05)	\$2,019,000	\$0	\$0	\$2,019,000
Tulsa	10980(10)	Right Of Way	I-44	Tulsa: I-44 at Broken Arrow Expressway interchange right of way for 10980(05) state advance acquisition 10980(06) IM earmark	\$4,165,000	\$0	\$0	\$4,165,000
Tulsa	10981(06)	Right Of Way	I-44	Tulsa: I-44 at US-169 interchange right of way for 10981(05)	\$3,300,000	\$0	\$0	\$3,300,000
Tulsa	10981(07)	Utilities	I-44	Tulsa: I-44 at US-169 interchange utilities for 10981(05) IM earmark	\$2,018,000	\$0	\$0	\$2,018,000
Tulsa	11768(29)	Metro Planning	PLAN	State FY2015 (July 1, 2014 -June 30, 2015) metro planning Tulsa urbanized area	\$850,000	\$0	\$212,500	\$1,062,500
Tulsa	TBD	Transit Capital	Transit	Preventative Maintenance	\$2,800,000	\$0	\$700,000	\$3,500,000
Tulsa	TBD	Transit Capital	Transit	Paratransit Expense	\$1,250,000	\$0	\$312,500	\$1,562,500
Tulsa	TBD	Transit Capital	Transit	Capital Cost of Contracting	\$600,000	\$0	\$150,000	\$750,000
Tulsa	TBD	Transit Capital	Transit	Capital Leases	\$30,000	\$0	\$7,500	\$37,500
Tulsa	TBD	Transit Capital	Transit	Audit Services	\$50,000	\$0	\$12,500	\$62,500
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - System Level	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Long Range Planning - Project Level	\$210,000	\$0	\$52,500	\$262,500
Tulsa	TBD	Transit Capital	Transit	Short Range Planning	\$220,000	\$0	\$55,000	\$275,000
Tulsa	TBD	Transit Capital	Transit	Program Support Administration	\$300,000	\$0	\$75,000	\$375,000
Tulsa	TBD	Transit Capital	Transit	Other Activities - MIS	\$174,000	\$0	\$43,500	\$217,500
Tulsa	TBD	Transit Capital	Transit	Other Activities - Staff Education and Training	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	CMAQ - Outreach Activities	\$200,000	\$0	\$50,000	\$250,000
Tulsa	TBD	Transit Capital	Transit	Computer Hardware	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Computer Software	\$100,000	\$0	\$25,000	\$125,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Equipment	\$12,000	\$0	\$3,000	\$15,000
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Shop Equipment	\$25,000	\$0	\$6,250	\$31,250
Tulsa	TBD	Transit Capital	Transit	Miscellaneous Office Furniture	\$10,000	\$0	\$2,500	\$12,500
Tulsa	TBD	Transit Capital	Transit	Security and Emergency Response Plans	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Passenger Amenities	\$60,000	\$0	\$15,000	\$75,000
Tulsa	TBD	Transit Capital	Transit	Transit Coaches	\$500,000	\$0	\$220,000	\$720,000

FFY 2011-2014 Line Items

County	Job #	Work Type	Description	Year	Federal	State	Other	Fund Totals
Statewide	15609(18)	Transit Programs	FTA section 5311/5340, nonurbanized area formula grant program, FY 2010 apportionment	2011	\$13,015,000	\$0	\$0	\$13,015,000
Statewide	15611(18)	Transit Programs	FTA section 5310, transportation program for elderly& persons with disabilities, FY 2010 apportionment	2011	\$2,000,000	\$0	\$0	\$2,000,000
Statewide	15612(18)	Transit Programs	FTA section 5303, metropolitan planning program FY 2010 apportionment	2011	\$600,000	\$0	\$0	\$600,000
Statewide	17049(17)	Safety Improvement	FFY 2011 STIP: statewide rail crossing projects=protection devices, crossing surfaces, advance warning signs, striping, closures, etc	2011	\$8,000,000	\$0	\$0	\$8,000,000
Statewide	17050(17)	Bridge Improvements.	FFY 2011 STIP: statewide-small scale bridge improvement-- painting minor repairs, seal coat/waterproofing, silane treatment, etc	2011	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	17051(17)	Safety Improvement	FFY 2011 STIP: statewide small scale traffic safety: signing, intersection mod, lighting, interconnect systems, guardrail, delineation, etc	2011	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	17663(17)	Enhancement	FFY 2011 STIP: statewide enhancement, bicycle & pedestrian paths, scenic or historic highway programs, landscaping, historic preservation, etc	2011	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	18262(14)	Money Only	FFY 2011 STIP: statewide line item: recreational trails	2011	\$1,300,000	\$0	\$0	\$1,300,000
Statewide	18356(18)	Transit Programs	FTA section 5304, statewide planning program FY 2010 apportionment	2011	\$165,000	\$0	\$0	\$165,000
Statewide	18357(18)	Transit Programs	FTA section 5311 (b), rural transit assistance program FY 2010 apportionment	2011	\$200,000	\$0	\$0	\$200,000
Statewide	19720(12)	Right Of Way Clearance	FFY 2011 STIP: r/w clearance: removal & disposal of obstructions on public r/w prior to utility relocation or project startup	2011	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	20780(11)	Resurface	FFY 2011 stip:3r/3p (roadway, in conjunction with FHWA, simple pavement preserve & restore (asphalt overlay, stripe, signing & guardrail	2011	\$25,000,000	\$0	\$0	\$25,000,000
Statewide	20781(11)	Joint Seal/Repair	FY 2011 STIP: 3br(bridge) in conjunction with FHWA- preventive maintenance including paint, joints, bearings & deck repair	2011	\$5,000,000	\$0	\$0	\$5,000,000
Statewide	20882(11)	Transit Programs	FTA section 5316 grant: Job Access & Reverse Commute program FY 2010 apportionment	2011	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	21016(11)	Preliminary Engineering	FFY 2011 STIP: statewide preliminary engineering	2011	\$15,000,000	\$0	\$0	\$15,000,000
Statewide	21342(08)	Transit Programs	FTA section 5309 capital grant program FY 2010 apportionment	2011	\$4,000,000	\$0	\$0	\$4,000,000
Statewide	23328(08)	Transit Programs	FTA section 5316, new freedom program FY 2010 apportionment	2011	\$600,000	\$0	\$0	\$600,000
Statewide	23612(11)	Bridge & Approaches	Statewide county bridge program FFY 2011	2011	\$20,000,000	\$0	\$0	\$20,000,000

County	Job #	Work Type	Description	Year	Federal	State	Other	Fund Totals
Statewide	23613(11)	Grade, Drain & Surface	Statewide county road program FFY 2011	2011	\$6,000,000	\$0	\$0	\$6,000,000
Statewide	23614(11)	Grade, Drain & Surface	Statewide small city road & bridge program FFY 2011	2011	\$3,000,000	\$0	\$0	\$3,000,000
Statewide	25625(11)	Safety Improvement	FFY 2011: safe routes to school: design, development, & construction& educational programs statewide	2011	\$1,663,000	\$0	\$0	\$1,663,000
TMA	TBD	Congestion Mitigation and Air Quality	Projects for reducing congestion and emissions to be selected by INCOG	2011	\$650,000	\$0	\$162,500	\$812,500
Statewide	15609(19)	Transit Programs	FTA section 5311/5340, nonurbanized area formula grant program, FY 2011 apportionment	2012	\$14,000,000	\$0	\$0	\$14,000,000
Statewide	15611(19)	Transit Programs	FTA section 5310, transportation program for elderly& persons with disabilities, FY 2011 apportionment	2012	\$2,500,000	\$0	\$0	\$2,500,000
Statewide	15612(19)	Transit Programs	FTA section 5303, metropolitan planning program FY 2011 apportionment	2012	\$650,000	\$0	\$0	\$650,000
Statewide	17049(18)	Safety Improvement	FFY 2012 STIP: statewide rail crossing projects=protection devices, crossing surfaces, advance warning signs, striping, closures, etc	2012	\$8,000,000	\$0	\$0	\$8,000,000
Statewide	17050(18)	Bridge Improvements.	FFY 2012 STIP: statewide-small scale bridge improvement--painting minor repairs, seal coat/waterproofing, silane treatment, etc	2012	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	17051(18)	Safety Improvement	FFY 2012 STIP: statewide small scale traffic safety: signing, intersection mod, lighting, interconnect systems, guardrail, delineation, etc	2012	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	17663(18)	Enhancement	FFY 2012 STIP: statewide enhancement, bicycle & pedestrian paths, scenic or historic highway programs, landscaping, historic preservation, etc	2012	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	18262(15)	Money Only	FFY 2012 STIP: statewide line item: recreational trails	2012	\$1,400,000	\$0	\$0	\$1,400,000
Statewide	18356(19)	Transit Programs	FTA section 5304, statewide planning program FY 2011 apportionment	2012	\$200,000	\$0	\$0	\$200,000
Statewide	18357(19)	Transit Programs	FTA section 5311 (b), rural transit assistance program FY 2011 apportionment	2012	\$250,000	\$0	\$0	\$250,000
Statewide	19720(13)	Right Of Way Clearance	FFY 2012 STIP: r/w clearance: removal & disposal of obstructions on public r/w prior to utility relocation or project startup	2012	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	20780(12)	Resurface	FFY 2012 stlp:3r/3p (roadway, in conjunction with FHWA, simple pavement preserve & restore (asphalt overlay, stripe, signing & guardrail	2012	\$35,000,000	\$0	\$0	\$35,000,000
Statewide	20781(12)	Joint Seal/Repair	FY 2012 STIP: 3b(bridge) in conjunction with FHWA- preventive maintenance including paint, joints, bearings & deck repair	2012	\$5,000,000	\$0	\$0	\$5,000,000
Statewide	20882(12)	Transit Programs	FTA section 5316 grant: Job Access & Reverse Commute program FY 2011 apportionment	2012	\$1,200,000	\$0	\$0	\$1,200,000
Statewide	21016(12)	Preliminary Engineering	FFY 2012 STIP: statewide preliminary engineering	2012	\$15,000,000	\$0	\$0	\$15,000,000

County	Job #	Work Type	Description	Year	Federal	State	Other	Fund Totals
Statewide	21342(09)	Transit Programs	FTA section 5309 capital grant program FY 2011 apportionment	2012	\$4,000,000	\$0	\$0	\$4,000,000
Statewide	23328(09)	Transit Programs	FTA section 5316, new freedom program FY 2011 apportionment	2012	\$700,000	\$0	\$0	\$700,000
Statewide	23612(12)	Bridge & Approaches	Statewide county bridge program FFY 2012	2012	\$20,000,000	\$0	\$0	\$20,000,000
Statewide	23613(12)	Grade, Drain & Surface	Statewide county road program FFY 2012	2012	\$6,000,000	\$0	\$0	\$6,000,000
Statewide	23614(12)	Grade, Drain & Surface	Statewide small city road & bridge program FFY 2012	2012	\$3,000,000	\$0	\$0	\$3,000,000
Statewide	25625(12)	Safety Improvement	FFY 2012: safe routes to school: design, development, & construction& educational programs statewide	2012	\$1,663,000	\$0	\$0	\$1,663,000
TMA	TBD	Congestion Mitigation and Air Quality	Projects for reducing congestion and emissions to be selected by INCOG	2012	\$650,000	\$0	\$162,500	\$812,500
Statewide	15609(20)	Transit Programs	FTA section 5311(5)340, nonurbanized area formula grant program, FY 2012 apportionment	2013	\$15,500,000	\$0	\$0	\$15,500,000
Statewide	15611(20)	Transit Programs	FTA section 5310, transportation program for elderly& persons with disabilities, FY 2012 apportionment	2013	\$3,000,000	\$0	\$0	\$3,000,000
Statewide	15612(20)	Transit Programs	FTA section 5303, metropolitan planning program FY 2012 apportionment	2013	\$700,000	\$0	\$0	\$700,000
Statewide	17049(19)	Safety Improvement	FFY 2013 STIP: statewide rail crossing projects=protection devices, crossing surfaces, advance warning signs, striping, closures, etc	2013	\$8,000,000	\$0	\$0	\$8,000,000
Statewide	17050(19)	Bridge Improvements.	FFY 2013 STIP: statewide-small scale bridge improvement--painting minor repairs, seal coat/waterproofing, silane treatment, etc	2013	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	17051(19)	Safety Improvement	FFY 2013 STIP: statewide small scale traffic safety: signing, intersection mod, lighting, interconnect systems, guardrail, delineation, etc	2013	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	17663(19)	Enhancement	FFY 2013 STIP: statewide enhancement, bicycle & pedestrian paths, scenic or historic highway programs, landscaping, historic preservation, etc	2013	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	18262(16)	Money Only	FFY 2013 STIP: statewide line item: recreational trails	2013	\$1,400,000	\$0	\$0	\$1,400,000
Statewide	18356(20)	Transit Programs	FTA section 5304, statewide planning program FY 2012 apportionment	2013	\$250,000	\$0	\$0	\$250,000
Statewide	18357(20)	Transit Programs	FTA section 5311 (b), rural transit assistance program FY 2012 apportionment	2013	\$300,000	\$0	\$0	\$300,000
Statewide	19720(14)	Right Of Way Clearance	FFY 2013 STIP: r/w clearance: removal & disposal of obstructions on public r/w prior to utility relocation or project startup	2013	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	20780(13)	Resurface	FFY 2013 stip:3r/3p (roadway, in conjunction with FHWA, simple pavement preserve & restore (asphalt overlay, stripe, signing & guardrail	2013	\$35,000,000	\$0	\$0	\$35,000,000
Statewide	20781(13)	Joint Seal/Repair	FY 2013 STIP: 3b (bridge) in conjunction with FHWA- preventive main, including paint, joints, bearings & deck repair	2013	\$5,000,000	\$0	\$0	\$5,000,000

County	Job #	Work Type	Description	Year	Federal	State	Other	Fund Totals
Statewide	20882(13)	Transit Programs	FTA section 5316 grant: Job Access & Reverse Commute program FY 2012 apportionment	2013	\$1,400,000	\$0	\$0	\$1,400,000
Statewide	21016(13)	Preliminary Engineering	FFY 2013 STIP: statewide preliminary engineering	2013	\$15,000,000	\$0	\$0	\$15,000,000
Statewide	21342(10)	Transit Programs	FTA section 5309 capital grant program FY 2012 apportionment	2013	\$4,000,000	\$0	\$0	\$4,000,000
Statewide	23328(10)	Transit Programs	FTA section 5316, new freedom program FY 2012 apportionment	2013	\$800,000	\$0	\$0	\$800,000
Statewide	23612(13)	Bridge & Approaches	Statewide county bridge program FFY 2013	2013	\$20,000,000	\$0	\$0	\$20,000,000
Statewide	23613(13)	Grade, Drain & Surface	Statewide county road program FFY 2013	2013	\$6,000,000	\$0	\$0	\$6,000,000
Statewide	23614(13)	Grade, Drain & Surface	Statewide small city road & bridge program FFY 2013	2013	\$3,000,000	\$0	\$0	\$3,000,000
Statewide	25625(13)	Safety Improvement	FFY 2013: safe routes to school: design, development, & construction& educational programs statewide	2013	\$1,663,000	\$0	\$0	\$1,663,000
TMA	TBD	Congestion Mitigation and Air Quality	Projects for reducing congestion and emissions to be selected by INCOG	2013	\$650,000	\$0	\$162,500	\$812,500
Statewide	15609(21)	Transit Programs	FTA section 5311/5340, nonurbanized area formula grant program, FY 2013 apportionment	2014	\$16,000,000	\$0	\$0	\$16,000,000
Statewide	15611(21)	Transit Programs	FTA section 5310, transportation program for elderly& persons with disabilities, FY 2013 apportionment	2014	\$3,500,000	\$0	\$0	\$3,500,000
Statewide	15612(21)	Transit Programs	FTA section 5303, metropolitan planning program FY 2013 apportionment	2014	\$800,000	\$0	\$0	\$800,000
Statewide	17049(20)	Safety Improvement	FFY 2014 STIP: statewide rail crossing projects--protection devices, crossing surfaces, advance warning signs, striping, closures, etc	2014	\$8,000,000	\$0	\$0	\$8,000,000
Statewide	17050(20)	Bridge Improvements.	FFY 2014 STIP: statewide-small scale bridge improvement--painting minor repairs, seal coat/waterproofing, silane treatment, etc	2014	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	17051(20)	Safety Improvement	FFY 2014 STIP: statewide small scale traffic safety: signing, intersection mod, lighting, interconnect systems, guardrail, delineation, etc	2014	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	17663(20)	Enhancement	FFY 2014 STIP: statewide enhancement, bicycle & pedestrian paths, scenic or historic highway programs, landscaping, historic preservation, etc	2014	\$12,000,000	\$0	\$0	\$12,000,000
Statewide	18262(17)	Money Only	FFY 2014 STIP: statewide line item: recreational trails	2014	\$1,400,000	\$0	\$0	\$1,400,000
Statewide	18356(21)	Transit Programs	FTA section 5304, statewide planning program FY 2013 apportionment	2014	\$300,000	\$0	\$0	\$300,000
Statewide	18357(21)	Transit Programs	FTA section 5311 (b), rural transit assistance program FY 2013 apportionment	2014	\$350,000	\$0	\$0	\$350,000
Statewide	19720(15)	Right Of Way Clearance	FFY 2014 STIP: r/w clearance: removal & disposal of obstructions on public r/w prior to utility relocation or project startup	2014	\$1,000,000	\$0	\$0	\$1,000,000
Statewide	20780(14)	Resurface	FFY 2014 stfp:3r/3p (roadway, in conjunction with FHWA, simple pavement preserve & restore (asphalt overlay, stripe, signing &	2014	\$35,000,000	\$0	\$0	\$35,000,000

County	Job #	Work Type	Description	Year	Federal	State	Other	Fund Totals
			guardrail					
Statewide	20781(14)	Joint Seal/Repair	FY 2014 STIP: 3b(bridge) in conjunction with FHWA- preventive maintenance including paint, joints, bearings & deck repair	2014	\$5,000,000	\$0	\$0	\$5,000,000
Statewide	20882(14)	Transit Programs	FTA section 5316 grant: Job Access & Reverse Commute program FY 2013 apportionment	2014	\$1,600,000	\$0	\$0	\$1,600,000
Statewide	21016(14)	Preliminary Engineering	FFY 2014 STIP: statewide preliminary engineering	2014	\$15,000,000	\$0	\$0	\$15,000,000
Statewide	21342(11)	Transit Programs	FTA section 5309 capital grant program FY 2013 apportionment	2014	\$4,000,000	\$0	\$0	\$4,000,000
Statewide	23328(11)	Transit Programs	FTA section 5316, new freedom program FY 2013 apportionment	2014	\$900,000	\$0	\$0	\$900,000
Statewide	23612(14)	Bridge & Approaches	Statewide county bridge program FFY 2014	2014	\$20,000,000	\$0	\$0	\$20,000,000
Statewide	23613(14)	Grade, Drain & Surface	Statewide county road program FFY 2014	2014	\$6,000,000	\$0	\$0	\$6,000,000
Statewide	23614(14)	Grade, Drain & Surface	Statewide small city road & bridge program FFY 2014	2014	\$3,000,000	\$0	\$0	\$3,000,000
Statewide	25625(14)	Safety Improvement	FFY 2014: safe routes to school: design, development, & construction& educational programs statewide	2014	\$1,663,000	\$0	\$0	\$1,663,000
TMA	TBD	Congestion Mitigation & Air Quality	Projects for reducing congestion and emissions to be selected by INCOG	2014	\$650,000	\$0	\$162,500	\$812,500

FFY 2011 – 2014 TIP Annual Summary by Funding Program

2011 Program	Federal	State	Other	Totals
Bridge	\$103,000	\$0	\$0	\$103,000
CMAQ	\$650,000	\$0	\$162,500	\$812,500
Interstate Maintenance	\$63,392,548	\$0	\$0	\$63,392,548
Planning	\$850,000	\$0	\$212,500	\$1,062,500
Surface Transportation Program	\$7,515,910	\$0	\$0	\$7,515,910
Transit	\$6,961,000	\$0	\$1,835,250	\$8,796,250
Urbanized Surface Transportation Program	\$11,851,500	\$0	\$2,913,500	\$14,765,000
2011 Total	\$91,323,958	\$0	\$5,123,750	\$96,447,708

2012 Program	Federal	State	Other	Totals
Bridge	\$12,530,715	\$0	\$0	\$12,530,715
CMAQ	\$650,000	\$0	\$162,500	\$812,500
Interstate Maintenance	\$6,556,100	\$0	\$0	\$6,556,100
National Highway	\$14,807,204	\$0	\$0	\$14,807,204
Planning	\$850,000	\$0	\$212,500	\$1,062,500
Surface Transportation Program	\$530,000	\$0	\$0	\$530,000
Transit	\$6,961,000	\$0	\$1,835,250	\$8,796,250
Urbanized Surface Transportation Program	\$12,146,454	\$0	\$2,984,814	\$15,131,268
2012 Total	\$55,031,473	\$0	\$5,195,064	\$60,226,537

2013 Program	Federal	State	Other	Totals
Bridge	\$13,494,200	\$0	\$0	\$13,494,200
CMAQ	\$650,000	\$0	\$162,500	\$812,500
Interstate Maintenance	\$16,550,560	\$0	\$0	\$16,550,560
Maintenance	\$7,380,390	\$0	\$0	\$7,380,390
National Highway	\$5,509,950	\$0	\$0	\$5,509,950
Planning	\$850,000	\$0	\$212,500	\$1,062,500
Surface Transportation Program	\$5,763,997	\$0	\$0	\$5,763,997
Transit	\$6,961,000	\$0	\$1,835,250	\$8,796,250
Urbanized Surface Transportation Program	\$10,999,964	\$0	\$3,177,685	\$14,177,649
2013 Total	\$68,160,061	\$0	\$5,387,935	\$73,547,996

2014 Program	Federal	State	Other	Totals
Bridge	\$500,000	\$0	\$0	\$500,000
CMAQ	\$650,000	\$0	\$162,500	\$812,500
Interstate Maintenance	\$22,002,000	\$0	\$0	\$22,002,000
Planning	\$850,000	\$0	\$212,500	\$1,062,500
Surface Transportation Program	\$20,500,000	\$0	\$0	\$20,500,000
Transit	\$6,961,000	\$0	\$1,835,250	\$8,796,250
2014 Total	\$51,463,000	\$0	\$2,210,250	\$53,673,250
Grand Total	\$265,978,492	\$0	\$17,916,999	\$283,895,491

Project Selection Criteria

ODOT has established a project selection process with the adoption of their Construction Work Plan. This selection process applies to Interstate Maintenance, National Highway System, Surface Transportation Program (outside of the Tulsa Adjusted Urbanized Area), and Bridge Replacement/Rehabilitation projects in the TMA. In cooperation with INCOG, ODOT selects these projects at the Commission District level based on projected available resources and with consideration of ODOT's Needs Study, population, highway system miles, and historical funding trends. This process is documented in the ODOT Construction Work Plan.

INCOG established a process for the prioritization of transportation projects to be funded with Urbanized Area Surface Transportation Program (STP) funds for inclusion into the TIP for the Tulsa Transportation Management Area. In December 2009, The Urbanized Area STP ranking criteria were revised to provide direct application for funding for all communities in the TMA. With the input of local officials through the Transportation Technical Committee (TTC), Transportation Policy Committee (TPC), and INCOG Board of Directors, projects will be evaluated in August 2010, for eligibility and to establish priorities. Candidate projects will be programmed into the TIP based on priorities and the availability of funds, and selected for construction in order of meeting all requirements and being ready to proceed.

Urbanized Area STP funds are spent within the Tulsa Transportation Management Area, but are not used on roads functionally classified pursuant to federal guidelines as local or rural minor collectors, except for bridges. The allocation of Urbanized Area STP funds to the Tulsa Urbanized Area is based on the 2000 Census population within the Census defined Tulsa Urbanized Area boundary. The Adjusted Tulsa Urbanized Area includes the Cities of, Bixby, Broken Arrow, Catoosa, Coweta, Jenks, Sand Springs, Sapulpa, Sperry, and Tulsa and adjacent portions of Creek, Osage, Rogers, Tulsa, and Wagoner Counties. Entities within the Adjusted Tulsa Urbanized Area are eligible to utilize the Urbanized Area STP funds. Projects located outside the defined Urbanized Area boundary may be considered, but must be sponsored by an eligible entity.

Project sponsors submit projects for implementation using Tulsa Urbanized Area STP funds by completing a Transportation Project Rating Form for each project. The form is used to establish project eligibility and to score transportation projects proposed for funding. The prioritization results from the form's scoring system allow fair competition and selection based on the project's individual characteristics, status, and local commitment relative to the other projects. Specifically, projects are evaluated on the following characteristics:

- A. Travel Time Improvements
- B. Safety Improvements
- C. System Maintenance and Management
- D. Project Preparation
- E. Livability
- F. Freight Movement and Intermodal Linkages
- G. Special Benefits

Projects were previously selected and funded through FFY 2013. INCOG anticipates that applications for projects will be solicited in the summer of 2010 for programming in 2014.

Financial Resources

More than \$265 million in federal funds are anticipated to be available to the Tulsa Transportation Management Area over the next four years for surface transportation improvements. The resources are expected from a variety of sources, including Federal Highway Administration funds, Federal Transit Administration funds, and Federal Aviation Administration funds, to be matched with miscellaneous local funds provided by local governments in the Tulsa Transportation Management Area. The Budget Summary on page 3 reflects the funds estimated to be available and the proposed expenditure of funds over the TIP period by funding program, while the Source of Revenue Estimates table (below), identifies the source of the estimated federal funds. Local funds programmed in the TIP are those required to match the federal funds, unless otherwise noted.

Source of Revenue Estimates for the Tulsa TMA

<i>Funding Program</i>	<i>Source of Revenue Estimate</i>
Urbanized Area Surface Transportation Program	Direct allocation to the Tulsa TMA based on the Tulsa Urbanized Area population.
Interstate Maintenance	Coincides with estimates programmed in the Tulsa TMA by ODOT for FFY 2011 – 2014.
Bridge Program	Coincides with estimates programmed in the Tulsa TMA by ODOT for FFY 2011 – 2014.
National Highway System	Coincides with estimates programmed in the Tulsa TMA by ODOT for FFY 2011 – 2014.
Congestion Mitigation and Air Quality	Direct allocation to the Tulsa TMA by ODOT for ozone reduction and congestion reduction projects.
Surface Transportation Program	Coincides with estimates programmed in the Tulsa TMA by ODOT for FFY 2011 – 2014.
Transit Section 5307	MTTA Urbanized formula apportionment from the Federal Transit Administration.
Transit Section 5309	MTTA Urbanized formula apportionment from the Federal Transit Administration.
Metropolitan Planning Program	Direct FHWA Planning Assistance and FTA Section 5303 allocation funds to the Tulsa TMA based on ODOT's distribution formula.
Airport Improvement Program	FAA entitlement and discretionary funds. Local funding is from Passenger Facility Charges.

Public Involvement Process

Public involvement activities related to the development and maintenance of the TIP are detailed in INCOG's Public Involvement Process (Appendix A.)

As a part of the process to develop the TIP there were several public involvement opportunities available to interested area citizens. At each milestone event, upon the request of interested parties, notices were sent out with the lists of submitted projects from the various agencies. Each Technical Advisory Committee (TAC) and Transportation Policy Committee (TPC) was open to the public to allow area citizens to express their views. The document was made available through INCOG's transportation web page and in the INCOG offices. From August 6 through September 9, 2010 the public had opportunities to present their views and opinions regarding the TIP. In August 2010 the TPC approved the TIP. A direct mailing was sent out to the public involvement database to inform the public of the final TIP document. A public notice was also published in local area newspapers. Consideration by the INCOG Board of Directors is scheduled for September 9, 2010.

A total of ### notices were sent to area citizens. Legal notices were advertised in area newspapers or periodicals. Public Service Announcements were sent to TV stations, newspapers or periodicals, and radio stations. Our web site had over ### visitors from August 6 through September 9, 2010.

The TIP is a dynamic document that is amended from time to time. All amendments to the TIP will have ample opportunity for public review and comment, through media notices, direct mailings to interested parties, and agenda postings on the INCOG internet home page. The TAC and TPC will review all proposed amendments and forward recommendations to the INCOG Board of Directors. All approved amendments will be included in the TIP document and transmitted to ODOT for inclusion in the Statewide Transportation Improvement Program.

Air Quality

The Tulsa Transportation Management Area is in conformity with air quality standards. Based on a 2002 emission inventory for ozone in the Metropolitan Statistical Area (MSA), On-Road Mobile sources accounted for 47% of Volatile Organic Compound emissions, 35% of Nitrogen Oxides emissions, and 67% of Carbon Monoxide emissions. The *Destination 2030* plan estimated emissions from mobile sources will decrease over time due to cleaner vehicles, cleaner fuel, and higher travel speeds. All projects listed in this TIP are consistent with the LRTP.

The Environmental Protection Agency (EPA) standards governing allowable emissions for metropolitan areas mandate that the maximum ozone emissions be measured on a running 8-hour average. Also, the emissions exceedance level must be below 0.075 parts-per-million (ppm). The level will be determined based on the fourth highest emissions level at any monitoring station in the metropolitan area over a three-year average. The TMA has 5 monitoring stations. The EPA implemented the 8-hour standard with the attainment designations April 15, 2004. The TMA, along with the entire State of Oklahoma was designated attainment for the ozone air quality standard.

Also, INCOG entered into an 8-Hour Ozone Flex agreement with the EPA and the Oklahoma Department of Environmental Quality (DEQ). Under this agreement INCOG will voluntarily implemented measures to reduce ozone levels to meet the 8-hour standard should any monitor violate the standard.

Long Range Transportation Plan Compliance

The goals of the *Destination 2030* plan focus on providing a range of transportation choices; providing access to jobs, activities, and services throughout the region; enhancing the livability of the community; promoting the area economy; using resources efficiently, and enhancing the safety and security of the system. Projects in the *TIP* reflect those goals by expanding the modes of transportation, increasing access to employment centers, improving the safety of various components of the surface transportation system, and maximizing the investment in the transportation system in the region.

In the previous TIP progress continued toward implementing the LRTP, as well as other related accomplishments as noted below:

- Continued expansion of I-44 from the Arkansas River east
- Continuation of the Gilcrease Expressway construction from US-75 to the LL Tisdale Expressway and then southwest to I-44
- Construction of the US-75 and 111th Street South interchange in Jenks
- Expansion of US-169 from I-244 to Bird Creek
- Expansion of US-64 from the Creek Turnpike to 111th Street South.
- Several railroad crossing improvement throughout the region
- Numerous bridge maintenance projects throughout the region
- Purchase of new vans and buses for the Metropolitan Tulsa Transit Authority
- Continuation of multi-use trails construction.

Appendix A – Public Involvement Process

Excerpts from the Public Involvement Process for the Tulsa Transportation Management Area.

Transportation Improvement Program

The Transportation Improvement Program (TIP) describes all federally-funded transportation projects or programs that will be carried out over the next three years. These projects or programs must be derived from the LRTP, and therefore, the TIP is an implementation tool of the LRTP. The TIP is developed every two years and lists projects beginning with the subsequent odd-numbered year. INCOG develops the TIP for the Tulsa TMA in cooperation with the ODOT, the Metropolitan Tulsa Transit Authority (MTTA), and airports in the TMA. Because the TIP is a short-term program, it has relatively immediate impact on the transportation system in the region; therefore, an informed and involved public is essential in setting the priorities in the TIP.

As a part of the process of developing the TIP, INCOG will prepare a detailed list of objectives and procedures to obtain public involvement as it relates to the Transportation Improvement Program. This detailed list will be based upon the following general guidelines:

1. **Specific Outreach** – INCOG will notify in writing individuals, organizations and associations, partner agencies, and local governments at the initiation of the TIP development. This notification will include a description and timeline of the development process, a general outline of the programs and types of projects affected, and detail the opportunities for input and review.
2. **Media Relations Activities** – Press releases, media advisories, and legal notices will be sent to the local media at the initiation, draft, and final approval stages of the TIP development. Articles will be written for inclusion in various organization publications.
3. **Public Meetings** – A total of at least two public meetings each of the TAC and TPC will be held to allow opportunities for public comment prior to the TIP advancing to the next stage of development.
4. **TIP Online** – The draft TIP and final TIP will be posted on the INCOG website with an e-mail link allowing for comments or questions to be submitted. Once the TIP is adopted, a current copy will be maintained on the website reflecting the most recent amendments and progress and/or delay in implementing the TIP.

As a part of these general guidelines, there will be a 21-day comment period before the TIP will be formally adopted and a 14-day comment period before the Board of Directors endorses amendments. Also, public notices will be published in local newspapers and sent to all interested parties. All TAC, TPC, and Board of Directors meetings are open to the public and held at handicapped accessible locations.

The Transportation Improvement Program Plan of Action

The TIP serves as a short-range implementation program, identifying surface transportation projects to be initiated during the three-year period. Additionally, the TIP is used as a program management tool to gauge progress toward implementing transportation plans for the region. Specifically, improvements contained within the TIP must be consistent with the *2025 Mobility Plan* and the Tulsa Metropolitan Area Major Street and Highway Plan, and should reflect progress toward implementation of the plans in light of the overall transportation goals of the metropolitan area. The projects in the TIP, which have a combination of federal, state, and local

funding sources, cover a wide range of transportation modes, including streets and highways, public transportation, bicycle and pedestrian facilities, and airport improvements.

Generally, the planned improvements include new construction; expansion of existing services and facilities; operation, maintenance and reconstruction of existing facilities; efficiency improvements to increase the effectiveness of existing transportation investments; and projects specifically identified for their ability to maintain the Tulsa area's "clean air" status. The availability of good surface transportation facilities and services has always been one of the major factors affecting air quality, commercial activity, and residential development in a changing metropolitan environment. In fact, the transportation system plays a central role in the lives of the residents of the region as we go about our daily business and activities. If the metropolitan area is to enjoy an enhanced quality of life and maintain a competitive position both regionally and nationally, a transportation improvement program is necessary to assure that the transportation system makes a positive contribution.

The Transportation Planning Division will be seeking comments from the public throughout the TIP development process. At key milestones in the process INCOG will provide specific opportunities directly to the public for review and comment on the projects in the TIP. We will be posting all information on our website as well so visit our web page (www.incog.org/Transportation/Transportation.htm), for regular updates on the TIP development and opportunities for input.

For questions regarding the TIP you may contact the Transportation Planning Division via email at incog@incog.org, by fax 583-1024, phone 584-7526, or mail to 201 W. 5th Street, Suite 600, Tulsa, OK 74103

Month by Month Plan of Action

- ***November***
 - Send out a letter to the PIP database informing of the upcoming TIP schedule
 - Send out notice in local area newspapers of the upcoming TIP schedule
 - Post the notice in libraries of the TIP schedule
 - Send out a second notice to those whom had requested notice of each step in the TIP process – letter sent regarding December 6, 2001 meeting date of the TPC - review of locally selected Surface Transportation Program projects submitted projects
 - TIP process and submitted project list posted on INCOG web site
 - Article on TIP process published in the *Insight* November/December issue
- ***January***
 - Reminder of key dates in the TIP process published in the *Insight* January/February issue
 - Publish Preliminary TIP list on INCOG web page
- ***March***
 - Transportation Advisory Committee regularly scheduled meeting to review the preliminary TIP list of projects
 - Transportation Policy Committee regularly scheduled meeting to review the preliminary TIP list of projects

- Send out a press release to local area newspapers regarding the preliminary TIP project list for review and comment
- **April**
 - Send out a notice to the PIP database informing of the TIP now available for review and comment– list available for review on website or in our offices
 - Send out notices to local area newspapers regarding Final TIP listing of projects
 - Post notices in the libraries regarding the Final TIP list of projects

Appendix B – Project Selection Process

Surface Transportation Program (STP) Project Prioritization and Selection Process for the Tulsa Urbanized Area

Transportation Policy Committee December 3, 2009

INCOG, as the Metropolitan Planning Organization (MPO) for the Tulsa metropolitan area, is required to establish a selection process for the distribution of STP funds. Priority funding will be given to projects that meet federal regulations (Attachment B), and help advance the Tulsa Region's Long Range Transportation Plan (LRTP) in the following areas:

Arterial Intersections – Safety and capacity improvements to existing intersections. Sample projects include, but are not limited to:

- Railroad crossing improvements
- Signal prioritization, automation, preemption, and/or synchronization
- Intersection lighting, markings, and/or signage
- Pedestrian safety measures

System Preservation – Maintenance or preservation projects for existing transportation infrastructure. Sample projects include, but are not limited to:

- Pavement resurfacing, replacement, reconstruction and/or rehabilitation
- Pavement management system
- Bridge restoration and/or operational improvements
- System Management and Integration – Technology systems for the management of, and communication between transportation-related systems. Sample projects include, but are not limited to:

- Highway courtesy patrols
 - Congestion/Incident Management Systems
 - Advanced Traveler Information Systems (ATIS)
 - Intermodal transportation facilities and systems (including CVISN)
 - Traffic management center capital and O&M costs
 - Data storage and transmission
 - Intelligent Transportation System (ITS) roadside hardware
- Alternative Transportation – Projects that promote alternatives to Single Occupant Vehicle (SOV) usage. Sample projects include, but are not limited to:
- Transit capital, research, safety improvements, and/or management systems costs
 - Carpool/vanpool projects
 - Sidewalk modifications and/or walkway projects
 - Bicycle transportation projects
 - Multimodal connections (park & ride lots)
- Capacity Expansion -- Construction projects that add capacity to an existing street or interstate, or construction of new facilities. Sample projects include, but are not limited to:
- Adding lanes to existing streets or highways
 - New Interchanges
 - New Roads
 - Bridge Replacement
 - Bridge Widening and/or Lane Additions

****NOTE:** Funds may also be used for wetlands and natural habitat mitigation efforts, and environmental restoration and pollution abatement projects.

With the input of local officials through the Technical Advisory Committee (TAC), Transportation Policy Committee (TPC), and INCOG Board of Directors, proposed projects will be evaluated for eligibility and priority based on a 100-point grading system. Selected projects will be included in the Transportation Improvement Program (TIP) for the Tulsa Transportation Management Area (TMA).

Eligible Transportation Improvements

In order for a project to be eligible for Tulsa Urbanized Area STP funds, it must meet the following criteria:

- 1) The proposed project must represent at least one of the following:
 - A) An implementation of actions from the Destination 2030 LRTP, <http://www.incog.org/Transportation/destination2030/final.htm>
 - B) A transportation system management (including congestion management) project, <http://www.incog.org/transportation/congestionandtraffic/2009CMPdraft.pdf>
 - C) Transportation control measures from the Air Quality State Implementation Plan,
 - D) A safety or transportation enhancement project, or
 - E) System preservation of a transportation facility (i.e., reconstruction, rehabilitation, resurfacing, restoration and operational improvements).
- 2) Projects must be located within the Tulsa Transportation Management Area (TMA) (Attachment C). http://www.incog.org/Transportation/maps/tma2006_general_map.pdf
- 3) Funds must be used for roads classified as Urban Collectors and Arterials or Rural Collectors (Major) and Arterials under the Federal Highway Administration Functional Classification System. (Bridges are exempt from this rule). <http://www.incog.org/Transportation/documents/FedClassMaps.htm>
- 4) The local project sponsor must be a local unit of government or instrumentality thereof (such as the Metropolitan Tulsa Transit Authority or INCOG), within the Tulsa Urbanized Area (Creek County, Osage County, Rogers County, Tulsa County, Wagoner County, City of Bixby, City of Broken Arrow, City of Catoosa, City of Coweta, City of Jenks, City of Sand Springs, City of Sapulpa, or City of Tulsa) or within the Tulsa Transportation Management Area (City of Claremore, City of Collinsville, City of Glenpool, City of Owasso, or the Town of Skiatook.)
- 5) The local project sponsor must provide to INCOG an STP Project Resolution (Attachment A), adopted by the governing body at a public meeting, which describes the project, including the type of improvement, project location, total project cost, and source(s) of matching funds. The sample resolution may be modified to reflect specific agreements between the project sponsor and ODOT or to meet local city charter requirements.
- 6) The local project sponsor must provide to INCOG a preliminary cost estimate adjusted for inflation using a rate of 4% per year over four years, and with a contingency of approximately 15%,(+ or - 5%). Cost estimates for construction projects must be submitted by a registered professional engineer, architect, or landscape architect as appropriate, licensed in the State of Oklahoma.

Funding Ratios

The United States Department of Transportation (USDOT) will divide Surface Transportation Program funds each year among the states based on their respective amounts of highway mileage, vehicles miles traveled, and fuel tax contributions. The Oklahoma Department of Transportation (ODOT) uses 37.75% of allocated funds for various projects throughout the state, with the remaining 62.25% being divided between the Oklahoma City and Tulsa Transportation Management Areas. INCOG's share is on average an estimated \$11 million per year. Based on the priorities established, projects representing the expected resources may be programmed in the TIP to be funded with Urbanized Area STP funds.

In order to accelerate completion of the expressway system and/or initiate rail-transit system planning within the Tulsa metropolitan area, up to 15 percent of the Urbanized Area STP funds may be set aside for corridor analysis, functional planning/engineering and environmental studies; up to 50 percent for right-of-way acquisition and utility relocation; and up to 65 percent for construction related to completion/upgrading of the Expressway System (*i.e.*, Gilcrease Expressway/Parkway and Osage/L.L. Tisdale Expressway). Furthermore, Urbanized Area STP funds may be committed to pay bonds and associated financing for projects completing the Expressway System.

If capital projects are submitted that are non-roadway and specifically intended to improve mobility and accessibility for the elderly, low-income households, and persons with disabilities, then up to 5% of the annual apportionment may be set aside provided the projects meet the eligibility requirements and conform to the goals and actions of the Coordinated Human Services – Public Transit Plan.

The balance of the Urbanized Area STP funds will be made available for construction/implementation of transportation projects, utilizing a process to prioritize and select projects to be awarded funding. For those projects selected for funding, all expenses associated with the development of engineering plans, right-of-way acquisition and utility relocation will generally be the responsibility of the local sponsor initiating such projects, per ODOT policy. Local sponsors will also be responsible for providing required matching funds.

Urbanized Area STP projects will be funded at a ratio of 80 percent federal funds and 20 percent local funds for eligible project costs. Certain safety projects may be funded at 100 percent of the cost by federal funds upon approval by ODOT. Such safety projects are described in Title 23, U.S.C., Section 120(c), and include traffic control signalization, pavement marking, commuter carpooling and vanpooling, or installation of traffic signs, traffic lights, guardrails, impact attenuators, concrete barrier end treatments, breakaway utility poles, or priority control systems for emergency vehicles at signalized intersections.

All state and federal requirements in conjunction with the use of federal funds (*i.e.*, uniform relocation, Davis-Bacon, NEPA, etc.) must also be met. In general, it is expected that no single project or entity will be allocated more than 65% of the total STP Urbanized Area funds available per year. And furthermore, no other single project or entity will be allocated more than 50% of the remaining balance of STP Urbanized Area funds available per year. Final project scheduling by fiscal year for selected projects will be based on project phasing, project size and anticipated resources available.

Instructions for Project Submittals

Any entity wishing to sponsor functional planning/engineering, Major Investment Studies, and environmental studies, right-of-way acquisition, and utility relocation related to completion/upgrading of the Expressway System must submit a request to INCOG. Each request will be evaluated on a case-by-case basis to determine if funds will be set aside for this purpose.

A project sponsor wishing to submit a project for implementation using Tulsa Urbanized Area STP funds must complete a *Transportation Project Rating Form* (Attachment D) for each proposed project. The *Transportation Project Rating Form* will be used to establish project eligibility and to score transportation projects proposed for funding. The prioritization resulting from the form's scoring system will allow fair competition and selection based on a project's individual characteristics, status, and local commitment relative to other proposed projects.

Specifically, proposed projects will be evaluated on the following characteristics:

H. Travel Time Improvements	Maximum 16 points
I. Safety Improvements	Maximum 20 points
J. System Maintenance and Management	Maximum 16 points
K. Project Preparation	Maximum 16 points
L. Livability	Maximum 10 points
M. Freight Movement and Intermodal Linkages	Maximum 12 points
N. Special Benefits	Maximum 10 points
<u>Total</u>	<u>100 points</u>

The prioritization scoring will serve as the initial screening used to select projects for funding with Urbanized Area STP funds. Certain types of projects that cannot be evaluated through the project rating process due to their characteristics (e.g., planning and engineering studies, carpool programs, wetlands mitigation, research programs, etc.) may be submitted for consideration. These "exception" projects along with the initial prioritized list will be presented to the TAC, TPC, and the INCOG Board of Directors, which together will establish the final priorities.

Completion of the preliminary activities (functional planning/engineering, and environmental studies) will make the projects better able to compete for construction funds available through other programs for projects statewide. Affected/interested entities will select a lead agency that will act as project sponsors and will be responsible for coordinating the provision of local matching funds. Funding for right-of-way acquisition and utility relocation will only be considered upon state and federal approval of required functional planning/engineering and environmental studies.

INCOG, as the MPO, will notify ODOT of the programming of projects and will provide to ODOT copies of the project sponsors' STP Project Resolution and preliminary cost estimate. The project sponsor must file with ODOT evidence that the local matching share for the proposed project is in hand and immediately available to the project, and three copies of documentation as to the provision of engineering services to the project sponsor for preparation of plans, as applicable, for construction projects. The project sponsor must also execute a project agreement with ODOT within 180 days of project approval by the Board of Directors. INCOG reserves the right to reprogram funds for projects whose sponsors fail to execute agreements within that period.

Project funding will be obligated (approved by ODOT and FHWA) in consultation with INCOG on a "first ready, first funded" basis, regardless of project sponsor. Projects that fail to be ready to be obligated by the Federal Fiscal Year in which they were selected for funding will be jointly assessed by the project sponsor, INCOG, ODOT and USDOT, to determine if the project should be terminated and the funds reprogrammed. Reprogrammed funds will be made immediately available for projects that are ready to proceed. Project selection by the MPO will be considered to occur when the project is included on the TIP approved by the Transportation Policy Committee and endorsed by the INCOG Board of Directors. Upon receipt of MPO concurrence, ODOT will place the project on a scheduled letting list, and request the local funding share from the project sponsor. The matching funds must be received by ODOT before the project can be advertised for bids. Prior to bid opening, ODOT will request Federal authorization of the project.

Project Monitoring

It is the responsibility of ODOT to keep INCOG informed of the status of all Urbanized Area STP projects within the Tulsa area, and to report project cost adjustments so that cost estimates can be replaced with actual construction costs when the projects are let for bid and completed. ODOT shall provide to INCOG verification of the final project cost upon its completion. ODOT shall also provide to INCOG a quarterly status report summarizing the Tulsa Urbanized Area STP program, including the status of all selected projects and the amount of unobligated funding available for programming additional projects.

INCOG will routinely prepare a summary of all Tulsa Urbanized Area STP projects, including location, cost, and status, which have been obligated since the inception of the program.

FFY 2011 Program

Tulsa	Gilcrease West Expressway Edison St. to Tisdale Parkway	Engineering, design, right-of-way, utility relocation, and construction of 2-lane parkway with shoulders and ultimate 4-lane access controlled expressway.	\$6,000,000	\$1,500,000
Sand Springs	SH-97(Wilson Ave.) from W. 2nd St. to Morrow Rd.	Conceptual plans, right-of-way, and phase 1 utility relocation for ultimate widening to 6-lanes including 5 intersections, signalization, and sidewalks.	\$1,600,000	\$400,000
Jenks	Main St. from Elm St. to Koa St.	Right-of-way and construction to widen to 4 to 5-lanes with sidewalks, drainage, and signage.	\$1,833,500	\$435,500
Jenks	Main St. from US-75 to Houston St.	Right-of-way and construction to widen to 4-lanes with sidewalks, drainage, and signage.	\$1,906,000	\$450,000
Jenks	Elwood Ave. and 111th St. Intersection	Engineering, design, and right-of-way for construction of intersection to 4 to 5-lane roadway with turn lanes, bridge replacements, sidewalks, drainage improvements and signage.	\$512,000	\$128,000

FFY 2012 Program

Tulsa	Gilcrease West Expressway	Engineering design, right-of-way acquisition, utility relocation, and construction from Edison Street to LL Tisdale Parkway	\$6,000,000	\$1,500,000
MTTA	Shelters and Sidewalks	Shelter and sidewalk improvements at various locations	\$30,000	\$10,000
MTTA	Vehicle Acquisition	Capital cost to acquire up to 25 public transit vehicles	\$577,323	\$144,331
Jenks	Elwood Ave/11th St. Intersection	Widening intersection to 4-5 lanes, with turn lanes, signalization, and other improvements	\$1,728,600	\$402,000
Rogers County	161st East Avenue/Pine Street Intersection	Construct roadway with shoulders and signalization of intersection	\$720,000	\$180,000

Jenks	Main Street	Right-of-way acquisition and widening of Main Street to 4-5 lanes from Koa St. to Elwood Ave.	\$1,712,600	\$404,000
Broken Arrow	23rd (193rd) Street	Widening 23rd to 3 lanes from Kenosha (71st) to Houston (81st) and replacement of the bridge over SH-51	\$1,377,931	\$344,483

FFY 2013 Program

Tulsa	Gilcrease West Expressway	Engineering design, right-of-way acquisition, utility relocation, and construction from Edison Street to LL Tisdale Parkway	\$6,000,000	\$1,500,000
Sapulpa	Main Street Signal Improvements and Coordination	Implementation of coordinated signal system at five intersections, including various signal upgrades, signal installation at Bryan Street and replacement of signal at Main and Taft.	\$530,000	\$50,000
Jenks	Main & Koa St. Signalization	Engineering, design, and construction of signals including video detection and controls.	\$238,600	\$4,000
Broken Arrow	23rd Street from Kenosha to Houston	Widening of 23rd Street (193rd E. Ave) to 5-lanes and replacement of bridge to 4-lanes over SH-51.	\$2,499,982	\$624,996
Catoosa	161st East Avenue I-44 to Pine	Reconstruction to 4-lanes, curb and gutter, storm sewer, intersection improvement at Pine including dedicated left turn lanes, concrete pavement and large turning radii.	\$1,731,382	\$998,689

Appendix C – TIP Development Process

PROCEDURES FOR DEVELOPING THE OKLAHOMA METROPOLITAN PLANNING ORGANIZATIONS (MPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) and THE OKLAHOMA STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Title 23 USC 135(g)(1) requires each State to develop a statewide transportation improvement program for all areas of the State to cover a period of 4 years and be updated every 4 years or more frequently if the Governor elects to update more frequently. In addition, Title 23 USC 135(j)(1) requires Metropolitan Planning Organizations (MPO) designated for each metropolitan area to develop a TIP in the area for which the MPO is designated, in cooperation with the State and affected public transportation operators. In accordance with these requirements, the Oklahoma Department of Transportation (ODOT) in cooperation with the Association of Central Oklahoma Governments (ACOGG), the Indian Nations Council of Governments (INCOG), the Lawton Metropolitan Planning Organization (LMPO), the Bi-state Metropolitan Planning Organization (BSMPO), Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), have developed the following procedures and deadlines for coordinating and approving the Transportation Improvement Programs (TIP).

TIP DEVELOPMENT PROCEDURES AND DEADLINES

PROCEDURE	DEADLINE
The MPOs will begin the annual preparation of a 4 year TIP. All projects within the boundaries of a metropolitan study area requiring Federal participation, excluding projects undertaken on the National Highway System and pursuant to the Bridge and Interstate Maintenance programs, will be selected by the MPOs designated for such area in consultation with the State and in conformance with the approved Long Range Transportation Plan for such area. Projects undertaken on the National Highway System or pursuant to the Bridge and Interstate Maintenance program will be selected by the State in cooperation with the MPOs. In areas of the state not covered by an MPO, all projects in the STIP will be selected by the State in cooperation with the affected local officials	October
ODOT will request the FHWA to provide a list of Indian Reservation Roads (IRR) to be included in the TIPS	October
ODOT will provide the TMAs (ACOG, INCOG) with a written estimate of anticipated apportionments and obligation authority to be used for preparing their TIPS	November

FTA through ODOT Transit Division will provide a list of all Transit Programs and Funds to be included in each fiscal year of the TIPs.	January
ODOT will provide the MPOs a list of all Federal Funded Forest Highway, Public Transit, Public Lands, Railroad, County Roads, City Streets, City Bridges, Highway, Enhancement projects and FTA Section 5303 funds available to be included in the TIPs for ACOG, INCOG and LMPO	January
Each MPO will provide ODOT a copy of its preliminary TIP for review and comment concurrent with its release for public review and comment, in accordance with Title 23 USC 134(j)(1)(B). A minimum of twenty-one days from the date of first publication will be provided for public review and comment.	April
ODOT will provide written responses to the MPOs indicating if any specific problem(s) exist and the action necessary to correct the Preliminary TIPs.	April
A copy of the Final TIPs will be provided to ODOT for review and approval.	May
ODOT will provide the MPOs written notification approving the Final TIPs.	June
Final MPO TIPs will be amended to the current STIP without modification.	September

STIP DEVELOPMENT PROCEDURES

PROCEDURE	DEADLINE
<p>The State shall develop a new 4 year Statewide Transportation Improvement Program every 3 years. Development of the STIP shall be directly related to the currently approved 8 Year Construction Work Plan. Thereafter, the STIP will be revised as necessary through a series of amendments, administrative modifications and the annual inclusion of the MPO TIPs without modification.</p>	
<p>Development of the STIP will begin with a request to the FHWA for the current Indian Reservation Roads (IRR) TIP.</p>	January
<p>FTA through ODOT Transit Division will provide a list of all Transit Programs and Funds to be included in each fiscal year of the STIP.</p>	January-February
<p>The Preliminary STIP will be distributed to Federal, State and Local Government agencies, Indian Tribal Governments, the MPOs, public transportation operators and the public for review and comments for a minimum period of twenty-one days.</p>	July-August
<p>All substantive written comments received on the Preliminary STIP will be addressed and included in the Final STIP for presentation to the Oklahoma Transportation Commission for approval. The Final STIP, including the MPO TIPs, will then be forwarded to FHWA and FTA for formal approval prior to implementation.</p>	September
<p>If the Transportation Commission approves a County Road, County Bridge, City Street, City Bridge or other local government entity sponsored project, the sponsoring local government entity will be responsible for advertising the project as an addition to the STIP. The public notice will allow a minimum of 14 days from the first date of publication for public review and comment.</p>	
<p>The FHWA Oklahoma Division will take formal action on all proposed highway amendments to the STIP. Similarly the FTA Region VI will take formal action on all proposed transit amendments to the STIP. This formal action will be provided in a form letter with signature and date block. ODOT will prepare said standard form letter for requesting approval of highway amendments to the STIP. When ODOT submits a request for approval of a proposed highway project amendment via email, it will also transmit the same request on the standard form letter to the FHWA. The email request will be sent directly to the FHWA Oklahoma Division general email (www.hdaack@fhwa.dot.gov), with copies to the Planning and Technical Services team leader and the Division Planner. FHWA will review the request and if there are no issues of concern, send a response via email as soon as possible. Transit amendments will be forwarded by FHWA to FTA for review and approval. Subsequently, the FHWA will sign the standard form letter and transmit back to ODOT within 3 working days of receipt of the email</p>	

STIP AND TIP AMENDMENT PROCEDURES

Projects in any of the first four years of the STIP and TIP may be advanced in place of another project in the first four years of the STIP and TIP subject to the project selection requirements of 23 CFR 450.220 and 450.330. In addition, the STIP and TIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the STIP and TIP development procedures established by 23 CFR 450.216, 450.324. Changes that affect fiscal constraint must take place by amending of the STIP.

(1)	<p>When the MPO approves an amendment to the TIP, a copy of the amendment will be forwarded to ODOT for approval, as the Governor's Designee, and subsequently added to the STIP. ODOT will forward notification of the amendment to FHWA and FTA for review and comment. The MPO will be responsible for advertising the amendment and providing an opportunity for public review and comment in accordance with Title 23 USC 134(j)(1)(B). The public notice must allow a minimum 14 days from first date of publication for public review and comment. MPO will provide ODOT with the publication date, any written substantive comments and appropriate responses.</p> <p>In case of conflicts with MPO amendment request, ODOT will provide a written response within 15 calendar days of receipt of request, indicating the problem and the action necessary to correct the problem. Once the conflict has been resolved, ODOT will provide the MPO written approval of the amendment and amend the STIP.</p>
(2)	<p>If ODOT approves an amendment to the STIP within the ACOG, INCOG or LMPo metropolitan study area, ODOT will forward notification of the amendment to FHWA and FTA for formal action. ODOT will then make a written request to the MPO to amend the TIP. ODOT will provide the MPO any written substantive comments and appropriate responses.</p> <p>In case of conflict with ODOT amendment request, the MPO will provide a written response within 15 calendar days of receipt of request, indicating the problem and the action necessary to correct the problem. Once the conflict has been resolved, the MPO will amend their TIP and provide ODOT with written approval of the amendment.</p>
(3)	<p>When the Oklahoma Transportation Commission approves a federally funded project on the State Highway System and adds it to a currently approved STIP, ODOT will forward notification of amendment to FHWA and FTA for formal action. ODOT is responsible for advertising the project for public review in accordance with Title 23 USC 135(g)(3).</p>

DEFINITIONS

UPDATE – An update is defined as making current a long-range statewide transportation plan, metropolitan transportation plan, TIP or STIP through a comprehensive review. States and MPOs may choose to “update” their transportation plans and programs well in advance of the prescribed update cycles.

AMENDMENTS – Major revisions which require public review and comment, demonstration of fiscal constraint (except for long-range statewide transportation plans), and a conformity determination (for metropolitan transportation plans and TIPS in nonattainment and maintenance areas).

ADMINISTRATIVE MODIFICATIONS – Minor revisions not requiring public review and comment, demonstration of fiscal constraint or conformity.







- A)** Examples of administrative modifications include but are not limited to:
1. Revision to a project description without changes to the project scope or conflict with the environmental document;
 2. Changes to the source of funds;
 3. Changes to project lead agency;
 4. Splits or combines of individually listed projects; as long as cost, schedule and scope remain unchanged or conforms to Section B below.
 5. Adding or deleting projects from grouped project (Line Item) listings as long as the funding amounts stay within the guidelines in number two above;
- B)** ODOT will notify FHWA when funding amount listed for project phases exceeds 20 percent of initial project cost AND is greater than \$2 million and the reason for the cost escalation. FHWA will review and determine if an amendment OR administrative modification is necessary.
- C)** All other revisions/changes not identified as administrative modifications would be classified as amendments to the TIP and STIP, subject to public review and comment, demonstration of fiscal constraint and conformity determination in nonattainment and/or maintenance areas.

STATEWIDE LINE ITEM – Refers to projects with similar scope not defined by specific location or cost.

APPROVAL OF PROCEDURES FOR THE STIP AND TIP

In order to develop the Transportation Improvement Program for the four Metropolitan Planning Organizations and the Statewide Transportation Improvement Program for the State of Oklahoma, these procedures have been prepared by the Oklahoma Department of Transportation in cooperation with the Association of Central Oklahoma Governments, Indian Nations Council of Governments, Lawton Metropolitan Planning Organization, the Bi-state Metropolitan Planning Organization, Federal Highway Administration and Federal Transit Administration. Each Metropolitan Planning Organization will be responsible for completing their Transportation Improvement Program in accordance with these procedures. The Oklahoma Department of Transportation will then be responsible for developing the Statewide Transportation Improvement Program and coordinating these efforts with the Federal Highway and Federal Transit Administration. Any changes to specific items presented in this procedural guide will require formal approval of the undersigned agencies and MPOs.

We, the undersigned, approve these procedures for developing the STIP and TIP. These revised procedures will become effective 4-22-2010.

DATE SIGNED	AGENCY APPROVAL
<u>4-22-10</u>	 <u>Gary Riley, Director</u> Oklahoma Department of Transportation
<u>4-6-10</u>	 <u>Gary Coetho, Division Administrator</u> Federal Highway Administration
<u>4-13-10</u>	 <u>Robert C. Patrick, Regional Administrator</u> Federal Transit Administration
<u>7-22-09</u>	<u>John G. Johnson, Executive Director</u> Association of Central Oklahoma Governments
<u>7-29-09</u>	 <u>R. B. Brieno, Executive Director</u> Indian Nations Council of Governments
<u>8-13-09</u>	 <u>Pat Henry, Chairman</u> Lawton Metropolitan Planning Organization
<u>7-15-09</u>	 <u>Ken O'Donnell, Director</u> Bi-State Metropolitan Planning Organization

Glossary of Terms and Acronyms

ADA	American with Disabilities Act
BHFY	Federal Bridge Rehabilitation on collector street or greater
BHIY	Federal Bridge Rehabilitation on Interstate
BRFY	Federal Bridge Replacement on collector street or greater
BRO-C	Bridge Replacement on County Roads
CMA	Congestion Mitigation and Air Quality
DPI	Federal-Aid Demonstration Project
EH	Transportation Enhancement
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IMY	Interstate Maintenance
IMG	Interstate Maintenance Safety
INCOG	Indian Nations Council of Governments
JARC	Job Access-Reverse Commute transit grant
Local	Project funding for local government unit
L RTP	Long-Range Transportation Plan
NHY	National Highway System
NHIY	National Highway System funds used on the Interstate System
ODOT	Oklahoma Department of Transportation
PL	Metropolitan Planning Program
SEC 5303	Metropolitan Planning for Transit
SEC 5307	Urbanized Area Formula Program for Transit
SEC 5309	Capital Program for Transit
SEC 5310	Capital Program for Transit serving the elderly/handicapped
SFY	State Fiscal Year
SH	State Highway designation
STIP	Statewide Transportation Improvement Program
STPY	Surface Transportation Program
TAC	Technical Advisory Committee
TIP	INCOG Transportation Improvement Program
TMA	INCOG Transportation Management Area
TPC	INCOG Transportation Policy Committee

SECTION 4:

LAWTON

LAWTON

Pat Henry, Chairperson
103 Southwest 4th Street
Lawton, Oklahoma 73501-4078
Fax:(580) 581-3375 Telephone:(580) 581-3573

TIP available at:

<http://www.lawtonmpo.org/uploads/documents/Annual%20List.pdf>

Lawton Metropolitan Planning Organization

FFY 2011-2014

Transportation Improvement Program

The Federal Fiscal Years (FFY) 2011-2014
Transportation Improvement Program (TIP)
is updated biennially and amended as necessary.
If you have questions or comments concerning the TIP,
contact the City of Lawton Planning Division at:

Phone: (580) 581-3375

Fax: (580) 581-3573

Email: www.lawtonmpo.org

Mailing Address: 103 SW 4th Street
Lawton, Oklahoma 73501

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Introduction

The Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) was enacted in August 2005 and builds upon the previous transportation acts. The Act specifies the transportation system, on which certain funds can be spent, expands the activities that the funds are eligible for and promotes the role of the Metropolitan Planning Organization (MPO) in the planning and programming of projects. SAFETEA-LU requires each designated MPO to develop a Transportation Improvement Program (TIP), and the State to develop a Statewide Transportation Improvement Program (STIP) as a condition to securing federal funds for the transportation projects.

The TIP is a cooperatively developed four-year program outlining transit, highway, and traffic safety improvements within the LMATS area. Capital projects funded by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) are required to be listed in the TIP. There are five specific requirements the TIP must meet before these agencies approve the funding.

- The LMPO's TIP is a four-year program that plans for the development of roads, highways, transit, pedestrian, and bicycle projects for the urbanized area. The TIP will have a priority list of projects and strategies for four years and descriptions (type of work, termini, and length, etc.) of each project in the TIP.
- The TIP must contain a financial plan showing funding sources for the projects contained in the TIP.
- Projects included in the program must be consistent with the LRTP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require that federally funded transportation projects in an urbanized area be included in a TIP, which the MPO has to approve.
- There must be reasonable opportunity for public comment prior to the approval of this TIP; and
- The TIP must cover the entire LMATS area, including tribal land, if applicable.

One of the key requirements of SAFETEA-LU is that the TIP be a financially constrained document with the amounts of funds being programmed equal to the total funds available. This is included to ensure that the transportation projects committed for funding in the various years of the TIP have funds available to allow them to start construction. In addition, the TIP places emphasis on the need for the various local and state entities to work together to ensure that a particular project has all the necessary preliminary work completed by the program year.

The TIP provides the opportunity to select projects to carry out the transportation planning goals expressed in the adopted Long Range Transportation Plan (LRTP). The LRTP details a list of all the projects proposed for completion in the LMATS area by 2030. In cooperation and coordination with the Oklahoma Department of Transportation (ODOT) and the Lawton Area Transit System (LATS) the Lawton Metropolitan Planning Organization (LMPO) biennially updates the TIP. Development of the TIP requires that the LMPO rank the projects identified in the TIP.

The LMPO and Transportation Policy Committee must approve all transportation projects, programs, and operations receiving funds in the LMATS area. The exceptions are federal airport funds for the Lawton-Fort Sill Regional Airport, which are not subject to the LMPO's TIP process, but are listed in the TIP for information and coordination purposes.

New Projects

The LMPO does not receive a dedicated revenue source for transportation projects. New roadway projects are added to the TIP when ODOT notifies the LMPO that federal funds are committed. New transit projects for the public transit system are added at the time of grant submission. Applications for FTA Section 5310 funding must be received by the LMPO no later than the 2nd Friday in December to be included in the annual update of the TIP.

Metropolitan Planning Organization

A Metropolitan Planning Organization (MPO) is a transportation policy-making organization made up of representatives from local government and transportation authorities. The Federal Surface Transportation Assistance Act of 1973 required the formation of a MPO for an urbanized area with a population greater than 50,000. MPO's were created to ensure that the existing and future expenditures for transportation projects and programs are based on a comprehensive, cooperative, and continuing (3-C) planning process. Federal funding for transportation projects and programs are channeled through this planning process.

The Governor designated the City Planning Commission (CPC) in 2003 as the Lawton Metropolitan Planning Organization (LMPO). The LMPO membership represents the eight wards within the City. The City of Lawton's Planning Division administers and carries out the planning and program management functions.

There are five core functions of the MPO:

- Establish and manage a fair and impartial setting for effective decision-making in the metropolitan area.
- Evaluate transportation alternatives, scaled to the size and complexity of the area, to the nature of its transportation issues, and to the realistically available options.
- Develop and update a long-range transportation plan (LRTP) for the metropolitan transportation study area covering a planning horizon of at least twenty years that fosters mobility and access for people and goods, efficient system performance and preservation, and quality of life.
- Develop a program based on the LRTP designed to serve the area's goals, using spending, regulating, operating, management, and financial tools.
- Involve the public and all the significantly affected subgroup in the four essential functions listed above.

MPOs have the responsibility for preparing and approving the area TIP. Included in the TIP are specific elements which the federal requirements under SAFETEA-LU.

Definition of Study Area

The LMATS area is in southwestern Oklahoma within Comanche County. Most of the land area in the LMATS is under the jurisdiction of the City of Lawton. See Map 1. Biennially, the LMPO in coordination with the ODOT, Lawton Area Transit System and other interested parties prepare the TIP. ODOT provides the list of highway projects and statewide projects to be included in the TIP, while the Lawton Area Transit System General Manager and the City Transit Trust provide a listing of transit projects. When the draft TIP is completed, it is sent to ODOT for review and comment. The final draft is distributed to various agencies thirty days prior to the LMPO public hearing. The document is also available for review on the LMPO's

website – www.lawtonMPO.org. In addition, a newspaper notice is placed in [The Lawton Constitution](#) fifteen days prior to the LMP0 public hearing.

Transportation Planning Process

A major responsibility of the LMP0 is the development of a Long Range Transportation Plan for the LMATS area. This plan deals with highway networks, transit service, airports, and pedestrian and bicycling demands. These plans are based on projected population increases and employment trends. They are designed to satisfy the needs of citizens of the LMATS area. Two main products are developed through the planning process. The first is a Transportation Plan and the second is the TIP. Both the LRTP and the TIP must be approved by the LMP0 and the Transportation Policy Committee. The LRTP is updated at least every five years, while the TIP is updated biennially.

The LMP0 assists the local governments and transit agency providers of the region in implementing projects of the TIP by programming federal funding for the projects. The ODOT administers Surface Transportation Program (STP) funds for the LMATS area. STP funds may be used for transportation facility improvements ranging from rehabilitation of existing facilities to new construction. The Transit Trust administers Federal Transit Administration (FTA) funds for the LMATS area.

Transportation Equity

Transportation equity includes environmental justice and Title VI requirements. Environmental justice assures that services and benefits allow for meaningful participation and are fairly distributed to avoid discrimination. Title VI of the Civil Rights Act of 1964 prohibits discrimination in any program receiving federal assistance. It also provides for active and meaningful involvement of the public in the development of transportation plans and programs.

Long Range Transportation Plan Compliance

During FY 2009-2010, progress was made toward implementing the LRTP, through the following projects:

- Final design complete - NW 38th Street between Gore Boulevard and Cache Road,
- Improvements to the US 62 and Fort Sill Boulevard interchange,
- Improvements to the US 62 and Sheridan Road interchange,
- Reconstruction of NW 67th Street between Cache Road and Rogers Lane, 5-lane facility, and
- Completion of Bike Route Analysis
- Two projects, Whittier Elementary School and Howell Elementary School, received funding through Safe Routes to School funding
- Rehabilitation and maintenance of I-44 beginning at SH 7, north for 2.6 miles
- Transportation Enhancement Projects:
 - Reconstruction and streetscape improvements on NW 2nd Street between Gore Boulevard and Columbia Avenue
 - Awarding contract for the Intermodal Transportation Museum

Lawton Area Transit System

Lawton Area Transit System (LATS) is the fixed route transit and complementary paratransit services available to the Lawton-Ft. Sill community. LATS buses provide service to Ft. Sill, including the Post Main Exchange, Commissary, and Reynolds Army Community Hospital. All routes run through the Downtown Transfer Center, located on the north side of the 400 Block of

“B” Avenue (south of City Hall). LATS serves all of the major shopping areas and movie theaters in town. Every Lawton Public School junior high and high school is on a LATS route. LATS operates Monday – Friday, 6 am – 7 pm, and Saturday, 9 am – 9 pm. A network of five fixed routes with 10 buses operating on a pulse/clockwise/counter-clockwise manner serves the community. LATS makes flag stops for passengers standing at any street corner along the Fixed Routes. Bus passes, transfers, or correct fare are collected in the fare box. Reduced fares are available for: Medicare cardholders, disabled, elderly, and students ages 17 and under. On air alert days adult full fares are reduced to \$0.50.

Many of the capital projects are funded with eighty percent FTA Section 5307 and/or 5309 funds and matched with twenty percent City of Lawton funds. Accessible vehicles are funded by FTA at eighty-three percent and the local match is seventeen percent. The Section 5307 urbanized area program funds are apportioned by a statutory formula based on population, and population density. Tables 6 through 8 provide information on the funding by federal fiscal year for the LATS.

FTA Section 5310 Elderly and Persons with Disabilities Program provides capital assistance through ODOT/DHS that serve the specialized transportation needs of the elderly and persons with disabilities. The Aging Services Division of the Department of Human Services (DHS) administers Oklahoma’s Section 5310 program. The amount of Section 5310 funding spent within the LMATS area varies each year and is dependent upon the level of requests from local non-profit organizations as well as the total funds available to the state. Entities that provide demand responsive public transportation in the study area are: Great Plains Improvement Foundation, Comanche Tribe, Comanche County Nutrition Project, Goodwill Industries and Greiner School for the Handicapped. In 2002, the Aging Services Division of DHS was notified in writing that applications for Section 5310 funding must be submitted by the first day of February to be included in the local TIP.

The LMP0 staff will review the application to ensure the applicant has developed the application in coordination among federally assisted public and private transportation operators within the area. A newspaper notice will be placed in *The Lawton Constitution* fourteen days prior to the LMP0 meeting in which the application will be considered. The LMP0 will hold a public hearing to consider the application and solicit comments. Approval of the application by the LMP0 will be considered a part of this TIP, as required for federal funding eligibility, pursuant to the line item in the tables.

Indian Reservation Road (IRR) Program

The Indian Reservation Roads (IRR) program was established on May 26, 1928 by Public Law 520. The Act authorized appropriations for construction and maintenance of Indian reservation roads not eligible for Federal-aid highway funding. The IRR program is authorized under the Federal Lands Highway Program, 23 USC 204. The purpose of the IRR program is to provide safe and adequate transportation and public road access to and within Indian reservations, Indian lands and communities for Native Americans, visitors, recreational, resource users and others while contributing to economic development, self-determination, and Native American employment.

The tribal governments develop and submit a priority list of projects to the BIA Area Office accompanied by the tribal government’s letter of approval (resolution). The BIA Area Office develops the project lists and develops the BIA TIP and submits to FHWA for approval. After FHWA approval, the BIA forwards the approved TIPs to the appropriate agencies. The BIA

Area Office notifies the tribal governments for which projects are programmed. Title 23 United States Code (USC) requires Indian tribal governments, in cooperation with the Bureau of Indian Affairs (BIA) and as may be appropriate with State, local governments or MPOs, to develop a TIP.

The Transportation Technical Committee has been informed that the Comanche Nation is in the preliminary design of a road running parallel and on the east side of I-44 from Lee Boulevard to Gore Boulevard; however, no formal documentation has been submitted.

Funding Sources

The TIP is developed in compliance with joint Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) regulations. Projects that use federal funds that are shown within the TIP follow these regulations:

- Congestion Mitigation Air Quality Funds (CMAQ) - These funds are for projects to educate the community about the harmful health effects of transportation related ozone and for projects that help reduce ozone-contributing elements.
- Bridge Maintenance Program - This program provides funding for small scale bridge improvements such as painting, minor repair, seal coat/waterproofing, etc.
- Enhancement Activity - All projects must be related to the intermodal Transportation System. The required relationship must be one of function, proximity or impact and meet at least one of the enhancement categories.
- Federal Transit Administration Section 5303 - This funding is for MPO to perform transit related planning.
- Federal Transit Administration Section 5307 - This fund can be used for capital funds for eligible preventive maintenance costs. The funding is distributed annually by apportionment based on population, population density and bus revenue miles of service. The City Transit Trust applies directly to FTA for these funds.
- Federal Transit Administration Section 5309 - This program provides discretionary funding for capital improvement projects such as the purchase of buses or the construction of operating and maintenance facilities. The City Transit Trust applies to ODOT to receive these funds.
- Federal Transit Administration Section 5310 -This program provides funding to private nonprofit agencies for capital improvements for the provision of transportation services to elderly and disabled persons.
- Interstate Maintenance Program - These funds can be used only by ODOT for resurfacing, restoration, and rehabilitation of the Interstate Highway System.
- National Highway System (NHS) - This funding category can only be used by ODOT and includes all interstate and other major U.S. routes and state highways. In the LMATS area the roadways that are on the NHS are: US 62 and I-44.
- Railroad Crossings - These funds may be spent on railroad crossings statewide for modernization and safety improvements.
- Recreational Trails - These funds can only be used by ODOT.
- Right-of-Way Clearance - These funds can only be used by ODOT for the demolition, removal and disposal of obstructions on public right-of-way that require removal prior to utility relocation or project startups.
- Safety Projects - This funding category can only be used by ODOT for small scale traffic/safety improvement to include: traffic signals, intersection modification, lighting, interconnecting systems, guardrail, delineation, etc.

- Surface Transportation Program (STP) - STP funds may be spent on roads that are functionally classified as a collector or higher for urban streets and as a major collector or higher for rural areas.
- Job Access and Reverse Commute (JARC) – These funds are for capital planning and operating expenses for projects that transport low income individuals to and from jobs and activities related to employment, and for reverse commute projects.

Local Funded Projects

The residents of the City of Lawton have approved local funding for the following road projects:

1. NW 38th Street (Gore Boulevard – Cache Road). NW 38th Street Corridor between Gore Boulevard and Cache Road is currently a 4-lane undivided asphalt road. Increased traffic and a sight distance problem have necessitated the reconstruction of this corridor to a 5-lane roadway. The proposed project includes construction of approximately one mile of 5-lane roadway including grading, drainage, paving, right-of-way acquisition and utility reconstruction. The local cost of this project will be funded at 100% by the City of Lawton's 2005 CIP.

Estimated Project Cost:	
Construction	\$5,000,000.00
Utility Relocation	\$ 800,000.00
ROW	\$ 600,000.00
Engineering Fee	\$ 0.00
TOTAL:	\$6,400,000.00

2. SE 45th Street (Lee Boulevard – Gore Boulevard) SE 45th Street between Lee Boulevard and Gore Boulevard in east Lawton is currently a narrow 2-lane asphalt pavement section with numerous access roads and driveways leading into the residences. Increased traffic has necessitated its widening to a 5-lane section. The proposed project includes construction of approximately one mile of 5-lane roadway including grading, drainage, paving, right-of-way acquisition and utility relocation. The 2005 CIP will provide 100% funding for utility relocation, right-of-way acquisition and engineering fees and 20% of the estimated funding for construction. The remaining funding for the project is to be programmed later.

Estimated Project Cost:	
Construction	\$5,500,000.00
Utility Relocation	\$1,000,000.00
ROW	\$1,000,000.00
Engineering Fee	\$ 300,000.00
TOTAL:	\$7,800,000.00

- 3 Rogers Lane (I-44 – Flower Mound Road) Rogers Lane between I-44 and Flower Mound Road in East Lawton is currently a narrow 2-lane asphalt pavement section with limited access roads and driveways leading into the residences. Increased traffic has necessitated its widening to a 5-lane section and provides a loop around East Lawton. The proposed project includes construction of approximately two miles of 5-lane roadway including grading, drainage, paving, right-of-way acquisition and utility

relocation. The 2008 CIP will provide 100% funding for engineering fees. The remaining funding for the project is to be programmed later.

Estimated Project Cost:	
Construction	\$12,000,000.00
Utility Relocation	\$ 1,000,000.00
ROW	\$ 1,600,000.00
Engineering Fee	\$ <u>800,000.00</u>
TOTAL:	\$15,400,000.00

Air Quality

The Environmental Protection Agency (EPA) has designated Comanche County as an air quality attainment area based on the most current three-years of data (2006-2008). The designation of attainment was achieved through our local efforts to educate the public about air pollution. LMPo staff will continue to develop and implement an air quality public awareness and education campaign. LMPo staff will work closely with the Lawton Metropolitan Area Air Quality Committee (LMAAQC) to develop and implement the public awareness campaign. Funding for the air quality public awareness and education campaign is the Congestion Mitigation and Air Quality (CMAQ) grant and local contribution.

There are three air quality-monitoring stations within the City of Lawton. Installation of the stations was the responsibility of the Oklahoma Department of Environmental Quality (ODEQ). The ozone monitoring station is located south of Lawton along the I-44 corridor on City property near the landfill. The particulate matter station is located at the Comanche County Fairgrounds. The station on the City property continuously samples the air in Lawton for ozone. The station at the Fairgrounds continuously samples the air for Particulate Matter 10. The third monitoring station was placed on property owned by Lawton Public Schools in 2007 and measures Particulate Matter 2.5 and ozone.

Public Participation Process

Changes in federal transportation law require MPOs to expand opportunities for the public to participate in all phases of the transportation planning process. Citizen input is an important step in the development of plans and programs that meet the area’s transportation needs while minimizing any negative environmental or social impact.

Consistent with the intent of SAFETEA-LU, it is the policy of the LMPo to support proactive public involvement at all stages of project planning and development. The performance standards are: early and continuous involvement; public availability of technical information; and open public meetings where matters related to Federal-Aid Highway and transit programs are being considered. In order to afford the public an opportunity to review major plans in detail and to solicit public opinion, a newspaper notice is placed in the local newspaper fifteen calendar days prior to a LMPo meeting soliciting comments on the TIP or amendments. The LMPo provides access to all information pertinent to transportation projects and programs. The public may review the documents in the Planning Division, 103 SW 4th Street, from 8:00 a.m. - 12:00 p.m. and 1:00 p.m. - 5:00 p.m., Monday-Friday (except for holidays) and on the LMPo’s website at www.lawtonMPO.org.

Amendments

The TIP represents a best estimate of the projects that are planned for advancement during the next four years. However, there must be some flexibility to change the TIP during the two-year

interval between the publications of successive TIPs. Conditions will change, such as changes in priorities and funding availability, which will dictate modifications such as adding a new project, expanding the scope and/or funding level, changing the source of federal funding, or changing the phasing of a project.

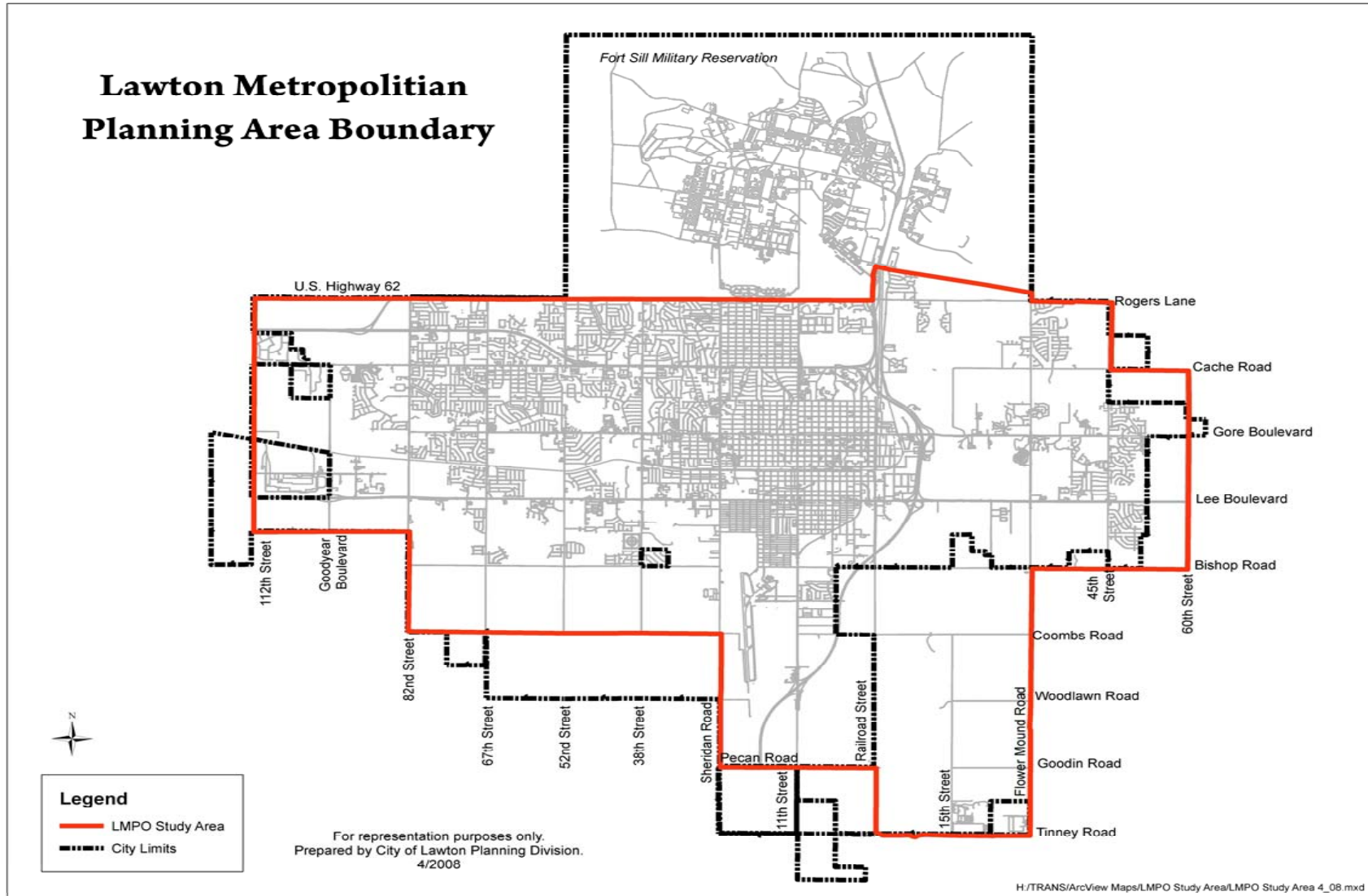
A public hearing is required for TIP amendments and will be held in accordance with the LMPO's adopted public participation process. An amendment to the TIP will require action by both the LMPO and TPC.

Grouping of Projects

A summary of expenditures by funding categories can be found in Table 1. Subsequent year programs are listed in Tables 2 through 8. Tables 2 through 5 identify expenditures and projects for surface transportation projects. Tables 6 through 8 identify transit funding categories. Some projects in the program are considered to be inappropriate in scale for individual identification in the TIP. These include signalization, traffic engineering, safety, noise abatement, modernization projects that do not change the use or scale of existing facilities, and certain small-scale highway and transit projects. These types of projects are grouped together under a line item category, with the type of project, funding source, and programming agency.

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Map 1: Lawton Metropolitan Area Transportation Study Boundary



LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Table 1: TIP Four Year Summary of Funding

CATEGORY	FEDERAL	STATE	LOCAL	OTHER LOCAL	FARES	TOTAL
STP	\$ 5,500,000	\$ -	\$ 1,375,000		\$ -	\$ 6,875,000
IM	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PL	\$ 480,000	\$ -	\$ 120,000		\$ -	\$ 600,000
CMAQ	\$ 150,000	\$ -	\$ 37,500		\$ -	\$ 187,500
FTA Section 5303	\$ 100,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 125,000
FTA Section 5307	\$ 4,866,729	\$ 300,000	\$ 1,928,703	\$ 372,000	\$ 900,000	\$ 8,367,432
FTA Section 5309	\$ 1,793,280	\$ -	\$ 367,299	\$ -	\$ -	\$ 2,160,579
FTA Section 5310	\$ -	\$ -	\$ -	\$ -		\$ -
JARC	\$ 864,000	\$ -	\$ 216,000	\$ -		\$ 1,080,000
<i>Subtotal</i>	\$ 14,754,009	\$ 300,000	\$ 4,069,502	\$ 372,000	\$ 900,000	\$ 20,395,511
IRR Total	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL FUNDS	\$ 14,754,009	\$ 300,000	\$ 4,069,502	\$ 372,000	\$ 900,000	\$ 20,395,511

Source: City of Lawton Planning Division and ODOT

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Table 2: Federal Fiscal Year 2011 TIP Projects

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
11769(26)	Metropolitan Planning	\$120,000	\$0	\$0	\$30,000	\$150,000
15612(18)	FTA Section 5303 Planning	\$25,000	\$0	\$0	\$6,250	\$31,250
18903(14)	Congestion Mitigation and Air Quality Public Awareness and Outreach Tree Planting Program Bicycle and Pedestrian Plan – Construction Plans for Routes Bicycle and Pedestrian Plan – Construction of Routes	64,663 4,800 48,000 32,537	\$0	\$0	\$37,500	\$187,500
27050(05)	US 62 at I-44 Interchange – right-of-way acquisition	\$600,000	\$0	\$0	\$0	\$600,000
17049(17)	Statewide Rail Crossing	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17050(17)	Small Scale Bridge Improvement	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17051(17)	Small Scale Traffic Safety	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17663(17)	Enhancement, bike/ped paths, scenic/hist, highway, landscape, historic preservation, etc	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
18262(14)	Recreational Trails	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
19720(12)	Right-of-way Clearance	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20780(11)	3R/3P Resurfacing	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20781(11)	3B Bridge	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21016(11)	Preliminary Engineering	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23612(11)	County Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23613(11)	County Road Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23614(11)	Small City Road & Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
25625(11)	Safe Routes to School	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15609(18)	FTA Section 5311/5340 – Nonurbanized area FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15611(18)	FTA Section 5310 FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18356(18)	FTA Section 5304 Statewide Planning FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
18357(18)	FTA Section 5311(B)/Rural Transit Assistance FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20882(11)	FTA Section 5316 Grant: Job Access & Reverse Commute FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21342(08)	FTA Section 5309 Capital Grant Program FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23328(08)	FTA Section 5316 New Freedom Program FFY 2010 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
TOTAL		\$895,000	\$0	\$0	\$73,750	\$968,750

Source: ODOT

Table 3: Federal Fiscal Year 2012 Projects

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
11769(27)	Metropolitan Planning	\$120,000	\$0	\$0	\$30,000	\$150,000
15612(19)	FTA Section 5303 Planning	\$25,000	\$0	\$0	\$6,250	\$31,250
27050(06)	US62 at I-44 Interchange – utility relocation	\$1,500,000	\$0	\$0	\$0	\$1,500,000
17049(18)	Statewide Rail Crossing	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
17050(18)	Small Scale Bridge Improvement	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17051(18)	Small Scale Traffic Safety	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17663(18)	Enhancement, bike/ped paths, scenic/hist, highway, landscape, historic preservation, etc	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18262(15)	Recreational Trails	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
19720(13)	Right-of-way Clearance	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20780(12)	3R/3P simple pavement preserve/restore, asphalt overlay strip sign	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20781(12)	3B Bridge	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21016(12)	Preliminary Engineering	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23612(12)	County Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23613(12)	County Road Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23614(12)	Small City Road & Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
25625(12)	Safe Routes to School	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15609(19)	FTA Section 5311/5340 – Nonurbanized area FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15611(19)	FTA Section 5310 FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18356(19)	FTA Section 5304 Statewide Planning FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18357(19)	FTA Section 5311(B)/Rural Transit Assistance FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20882(12)	FTA Section 5316 Grant: Job Access & Reverse Commute FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21342(09)	FTA Section 5309 Capital Grant Program FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23328(09)	FTA Section 5316 New Freedom Program FFY 2011 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
TOTAL		\$1,645,000	\$0	\$0	\$36,250	\$1,681,250

Source: ODOT

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Table 4: Federal Fiscal Year 2013 Projects

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
11769(28)	Metropolitan Planning	\$120,000	\$0	\$0	\$30,000	\$150,000
15612(20)	FTA Section 5303 Planning	\$25,000	\$0	\$0	\$6,250	\$31,250
27050(04)	US 62 at I-44 Interchange	\$1,900,000	\$0	\$0	\$0	\$1,900,000
17049(19)	Statewide Rail Crossing	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17050(19)	Small Scale Bridge Improvement	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17051(19)	Small Scale Traffic Safety	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17663(19)	Enhancement, bike/ped paths, scenic/hist, highway, landscape, historic preservation, etc	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18262(16)	Recreational Trails	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
19720(14)	Right-of-way Clearance	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20780(13)	3R/3P simple pavement preserve/restore, asphalt overlay strip sign	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20781(13)	3B Bridge	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
21016(13)	Preliminary Engineering	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23612(13)	County Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23613(13)	County Road Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23614(13)	Small City Road & Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
25625(13)	Safe Routes to School	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15609(20)	FTA Section 5311/5340 – Nonurbanized area FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15611(20)	FTA Section 5310 FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18356(20)	FTA Section 5304 Statewide Planning FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18357(20)	FTA Section 5311(B)/Rural Transit Assistance FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20882(13)	FTA Section 5316 Grant: Job Access & Reverse Commute FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21342(10)	FTA Section 5309 Capital Grant Program FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
23328(10)	FTA Section 5316 New Freedom Program FFY 2012 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
TOTAL		\$2,045,000	\$0	\$0	\$36,250	\$2,018,250

Source: ODOT

Table 5: Federal Fiscal Year 2014 Projects

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
11769(29)	Metropolitan Planning	\$120,000	\$0	\$0	\$30,000	\$150,000
15612(21)	FTA Section 5303 Planning	\$25,000	\$0	\$0	\$6,250	\$31,250
18922(04)	I-44 at Fort Sill Key Gate Interchange	\$1,000,000				\$1,000,000
27165(04)	I-44 Bridge: Rehabilitation and Safety upgrades at various bridges in the Tri-Level Interchange	\$1,500,000				\$1,500,000
17049(20)	Statewide Rail Crossing	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17050(20)	Small Scale Bridge Improvement	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
17051(20)	Small Scale Traffic Safety	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
17663(20)	Enhancement, bike/ped paths, scenic/hist, highway, landscape, historic preservation, etc	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18262(17)	Recreational Trails	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
19720(15)	Right-of-way Clearance	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20780(14)	3R/3P simple pavement preserve/restore, asphalt overlay strip sign	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20781(14)	3B Bridge	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21016(14)	Preliminary Engineering	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23612(14)	County Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23613(14)	County Road Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23614(14)	Small City Road & Bridge Program	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
25625(14)	Safe Routes to School	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

ODOT JOB PIECE NO.	PROJECT	FEDERAL FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	TOTAL
15609(21)	FTA Section 5311/5340 – Nonurbanized area FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
15611(21)	FTA Section 5310 FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18356(21)	FTA Section 5304 Statewide Planning FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
18357(21)	FTA Section 5311(B)/Rural Transit Assistance FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
20882(14)	FTA Section 5316 Grant: Job Access & Reverse Commute FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
21342(11)	FTA Section 5309 Capital Grant Program FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
23328(11)	FTA Section 5316 New Freedom Program FFY 2013 apportionment	Included in STIP	Included in STIP	Included in STIP	Included in STIP	Included in STIP
TOTAL		\$2,645,000	\$0	\$0	\$36,250	\$2,681,250

Source: ODOT

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Table 6: Federal Fiscal Year 2011 Local Transit Projects

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	JARC	LOCAL FUNDING	FARES	LOCAL INCOME	STATE	TOTAL FUNDING
Program Support/Administration	\$64,000	\$0		\$16,000	\$0	\$0	\$0	\$80,000
Operating Assistance	\$615,121	\$0		\$391,121	\$300,000	\$124,000	\$100,000	\$1,530,241
Capital Lease Monthly Administration/Maintenance	\$42,816	\$0		\$10,704	\$0	\$0	\$0	\$53,520
Acquire Shop Equipment	\$12,800	\$0		\$3,200	\$0	\$0	\$0	\$16,000
Acquire Misc. Support Equipment	\$24,000	\$0		\$6,000	\$0	\$0	\$0	\$30,000
Audit Services – Contract	\$14,400	\$0		\$3,600	\$0	\$0	\$0	\$18,000
Preventative Maintenance	\$681,106	\$0		\$170,276	\$0	\$0	\$0	\$851,382
Non Fixed ADA Paratransit Service	\$124,000	\$0		\$31,000	\$0	\$0	\$0	\$155,000
Passenger Amenities-Acquire/Install Bus Shelters and Route Signage	\$20,000	\$0		\$5,000	\$0	\$0	\$0	\$25,000
Safety/Security - Acquire Surveillance Equipment	\$24,000			\$6,000				\$30,000
<i>Subtotal Section 5307</i>	<i>\$1,622,243</i>	<i>\$0</i>		<i>\$642,901</i>	<i>\$300,000</i>	<i>\$124,000</i>	<i>\$100,000</i>	<i>\$2,789,144</i>
30-foot Buses (3)	\$0	\$597,600	\$288,000	\$194,400	\$0	\$0	\$0	\$1,080,000

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	JARC	LOCAL FUNDING	FARES	LOCAL INCOME	STATE	TOTAL FUNDING
<i>5309 Subtotal</i>		\$597,760		\$122,400				\$2,000,197
TOTAL	\$1,622,243	\$597,760	\$288,000	\$837,301	\$300,000	\$124,000	\$100,000	\$3,869,304

Source: LATS General Manager/ODOT

Table 7: Federal Fiscal Year 2012 Transit Projects

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
Program Support/Administration	\$64,000	\$0	\$0	\$16,000	\$0	\$0	\$0	\$20,000
Operating Assistance	\$615,121	\$0	\$0	\$391,121	\$190,000	\$70,000	\$80,000	\$1,305,000
Capital Lease (capitalization of admin./maintenance bldg.)	\$42,816	\$0	\$0	\$10,704	\$0	\$0	\$0	\$62,500
Acquire Shop Equipment	\$12,800	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0
Acquire Misc Support Equipment	\$24,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$30,000
Audit Services – Contract	\$14,400	\$0	\$0	\$3,600	\$0	\$0	\$0	\$18,000
Preventative Maintenance	\$681,103	\$0	\$0	\$75,425	\$0	\$0	\$0	\$377,125
Non Fixed ADA Paratransit Service	\$124,000	\$0	\$0	\$11,771	\$0	\$0	\$0	\$58,885
Passenger Amenities-Acquire Bus Shelters and Route Signage	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
Safety/Security: Acquire Surveillance Equipment	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal Section 5307</i>	<i>\$1,622,243</i>	<i>\$0</i>	<i>\$0</i>	<i>\$642,901</i>	<i>\$300,000</i>	<i>\$124,000</i>	<i>\$100,000</i>	<i>\$2,789,144</i>
30-foot Buses (3)	\$0	\$597,760	\$288,000	\$182,400	\$0	\$0	\$0	\$1,080,160
TOTAL	\$1,622,243	\$597,760	\$288,000	\$ 837,301	\$300,000	\$124,000	\$100,000	\$3,869,304

Source: LATS General Manager

Table 8: Federal Fiscal Year 2013 Transit Projects

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
Program Support/Administration	\$64,000	\$0	\$0	\$16,000	\$0	\$0	\$0	\$20,000
Operating Assistance	\$615,121	\$0	\$0	\$391,121	\$190,000	\$70,000	\$80,000	\$1,305,000
Capital Lease (capitalization of admin./maintenance bldg.)	\$42,816	\$0	\$0	\$10,704	\$0	\$0	\$0	\$62,500
Acquire Shop Equipment	\$12,800	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0
Acquire Misc Support Equipment	\$24,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$30,000
Audit Services – Contract	\$14,400	\$0	\$0	\$3,600	\$0	\$0	\$0	\$18,000
Preventative Maintenance	\$681,103	\$0	\$0	\$75,425	\$0	\$0	\$0	\$377,125

LMPO FFY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DESCRIPTION	FTA 5307 FUNDING	FTA 5309 FUNDING	FTA 5310 FUNDING	LOCAL FUNDING	FARES	OTHER FUNDING	STATE	TOTAL FUNDING
Non Fixed ADA Paratransit Service	\$124,000	\$0	\$0	\$11,771	\$0	\$0	\$0	\$58,885
Passenger Amenities- Acquire Bus Shelters and Route Signage	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety/Security: Acquire Surveillance Equipment	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal Section 5307</i>	<i>\$1,622,243</i>	<i>\$0</i>	<i>\$0</i>	<i>\$642,901</i>	<i>\$300,000</i>	<i>\$124,000</i>	<i>\$100,000</i>	<i>\$2,789,144</i>
30-foot Buses (3)	\$0	\$597,760	\$288,000	\$182,400	\$0	\$0	\$0	\$1,080,160
TOTAL	\$1,622,243	\$597,760	\$288,000	\$ 837,301	\$300,000	\$124,000	\$100,000	\$3,869,304

Source: LATS General Manager

INSERT JOINT CERTIFICATION STATEMENT (PAGES 25-27)

Committee Membership

Transportation Policy Committee

- City of Lawton, Mayor
- Ward with the most mileage of Federal Aid Urban and Federal Aid Primary roads, Councilperson
- Lawton - Fort Sill Regional Airport Authority, Chairman
- Lawton Chamber of Commerce & Industry, Executive Director
- City of Lawton, City Manager
- Comanche County Commission, Chairman
- City Planning Commission, Chairman
- Oklahoma Transportation Commission, District Transportation Commissioner
- U.S. Army Field Artillery Center and Fort Sill, Commanding General
- Oklahoma Department of Transportation, Planning & Research Division
- Oklahoma Department of Transportation, Division 7 Engineer
- State Senator, as determined by State Senators representing LMA (non-voting)
- Member, Oklahoma House of Representatives, as determined by those members representing the LMATS area (non-voting)
- Federal Highway Administration (non-voting), Oklahoma Division Administrator
- Federal Transit Administration Region VI (non-voting)
- Friends of the Trail (non-voting)

Transportation Technical Committee

- City of Lawton, Director of Planning
- City of Lawton, Director Public Works & Engineering
- City of Lawton, Traffic Engineer
- Lawton Chamber of Commerce & Industry, Executive Director
- Oklahoma Department of Transportation, Planning & Research Division
- Oklahoma Department of Transportation, Roadway Design Engineer
- Oklahoma Department of Transportation, Transit Planning Manager
- Association of South Central Oklahoma Governments, Executive Director
- U.S. Army Field Artillery Center and Fort Sill, Director of Public Works
- Lawton Area Transit System, General Manager
- Lawton-Fort Sill Regional Airport Authority, Airport Manager
- Comanche Tribe (non-voting)
- Apache Tribe (non-voting)
- Kiowa Tribe (non-voting)
- Federal Highway Administration (non-voting)
- Federal Transit Administration (non-voting)

Lawton Metropolitan Planning Organization

Pat Henry, Chairman	John Jones	Harold Robinson
Charlotte Perkins	John A. Pereira	Neil Springborn
Jim Nisbett	Keegan Ledford	David Denham

SECTION 4:

BI-STATE

BI-STATE METROPOLITAN PLANNING ORGANIZATION

Bi-State Metropolitan Planning Organization
Ken O'Donnell, Study Director
P.O. Box 2067
Ft. Smith, Arkansas 72902
Fax:(479) 785-1964 Telephone:(479) 785-2652

Bi-State Metropolitan Planning Organization

FY 2010 – 2013 Transportation Improvement Program





BI-STATE MPO BOARD RESOLUTION
ADOPTING THE
BI-STATE FY 2010 – 2013 TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE
BI-STATE METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires transportation plans and programs for metropolitan areas be developed through a continuing, cooperative and comprehensive transportation planning process carried out by the metropolitan planning organization in concert with the state and transit operators; and

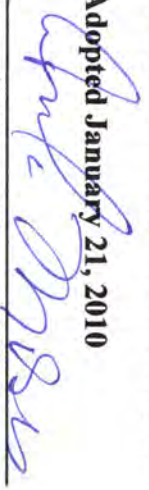
WHEREAS, The Bi-State MPO is the officially designated metropolitan planning organization (MPO) for the Fort Smith/Van Buren metropolitan area in Arkansas and Oklahoma; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that each MPO in cooperation with the state(s) and transit provider prepare and adopt a Transportation Improvement Program every 4 years that contains: a priority list of projects and strategies for 4 years; a financial plan; and descriptions (type of work, termini, length, etc.) including investments in pedestrian walkways and bicycle transportation facilities; and

WHEREAS, the Bi-State MPO Staff has prepared the FY 2010 – 2013 Transportation Improvement Program in accordance with the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and has presented the Plan to the public in accordance with the Bi-State Public Involvement Procedures.

NOW, THEREFORE, BE IT RESOLVED, that the Bi-State Metropolitan Planning Organization Board hereby approves and adopts the Bi-State MPO FY 2010 – 2013 Transportation Improvement Program.

Adopted January 21, 2010


Amanda Moses, Finance Officer
Bi-State MPO

Attest:

Ken O'Donnell, Director
Bi-State MPO

Bi-State Metropolitan Planning Organization
Transportation Improvement Program
Fiscal Years 2010-2013

Prepared By:

Bi-State Metropolitan Planning Organization

In Cooperation with:

The Arkansas Highway and Transportation Department
Oklahoma Department of Transportation
Federal Highway Administration
Federal Transit Administration

And

The Arkansas Cities of;
Alma, Barling, Bonanza, Central City,
Fort Smith, Greenwood, Kibler, Lavaca, Rudy, and Van Buren

And

The Oklahoma Towns of;
Arkoma, Moffett, Muldrow, Pocola, Roland, and Spiro

And

Crawford and Sebastian Counties in Arkansas
And Leflore and Sequoyah Counties in Oklahoma

And,

Western Arkansas Planning and Development District, Incorporated
Fort Smith Transit Department
Fort Smith Regional Airport
Eastern Oklahoma Development District
Kiannichi Economic Development District

January 21, 2010

The preparation and publication of this document was financed in part by funds provided by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. The provision of Federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs or projects contained herein.

Bi-State Metropolitan Planning Organization

Notice of Nondiscrimination

The Bi-State Metropolitan Planning Organization (MPO) complies with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. Therefore, the MPO does not discriminate on the basis of race, sex, color, age, national origin, religion or disability, in the admission, access to and treatment in the MPO's programs and activities, as well as the MPO's hiring and employment practices. Complaints of alleged discrimination and inquiries regarding the MPO's nondiscrimination policies may be directed to Ken O'Donnell, Bi-State MPO Director, P. O. Box 2067 Fort Smith Arkansas 72902, 479-785-2651, or the following e-mail address: kodonnell@wappdd.org.

This notice may also be requested in large print, audiotape, or Braille.

Bi-State Metropolitan Planning Organization
METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Arkansas Highway and Transportation Department, the Oklahoma Department of Transportation, and the Bi-State, the metropolitan planning organization for the Fort Smith-Van Buren metropolitan area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450 et seq;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


BE IT RESOLVED, that the Bi-State Metropolitan Planning Organization certifies, in consideration of the requirements listed herein and to the degree appropriate for the size of the area and the complexity of its transportation problems that the urban transportation planning process is being carried out in conformance with all the applicable federal requirements.


Amanda Moses, Financial Officer
Bi-State MPO

Date: 03/04/10


Alan Meadors, Division Head
AHTD Planning and Research Division

Date: 03/01/2010


David Streb P.E., Director of Engineering
Oklahoma Department of Transportation

Date: 3/9/10

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Section I Introduction

The Bi-State Metropolitan Planning Organization (MPO) is responsible for the coordination of transportation planning activities in the Fort Smith/Van Buren Arkansas-Oklahoma Urbanized Area. This geographic area, known as the Bi-State Area, is illustrated in **Map 1**. The Fort Smith/Van Buren Arkansas-Oklahoma Urbanized Area comprises the urbanized portions of Crawford and Sebastian Counties in Arkansas and LeFlore and Sequoyah Counties in Oklahoma. The Bi-State Area also includes areas within the Counties identified above that are anticipated to become urbanized within the next 25 years.

The **FY 2010 - 2013 Bi-State Transportation Improvement Program (TIP)** has been developed as a part of the continuing, cooperative, and comprehensive planning program as established under planning regulations of the US Department of Transportation. The **FY 2010 - 2013 Bi-State TIP** includes all transportation improvements planned or programmed within the Bi-State Urbanized Area that will utilize federal funding for all or part of their implementation costs. Its' purpose is to assist in coordinating the use of these funds for area-wide transportation improvements and to ensure that the projects that are the recipients of these federal funds are in conformance with the **Bi-State Year 2030 Long Range Transportation Plan** adopted in August 2006 and scheduled to be updated in 2011.

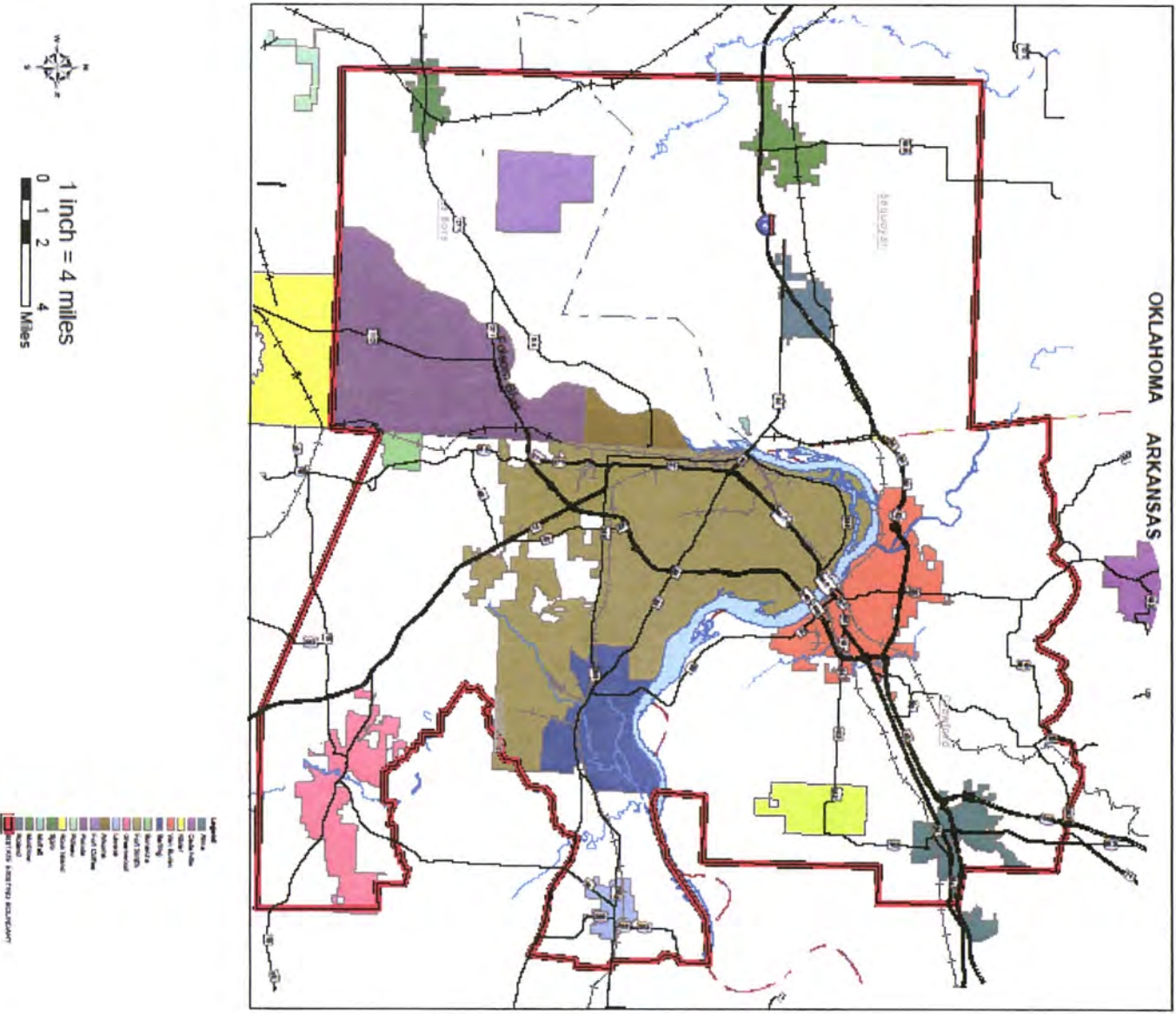
The projects that are contained in the **FY 2010 - 2013 Bi-State TIP** have been selected by and coordinated with local units of governments within the Bi-State Area and the AHTD and ODOT. They have been reviewed for consistency with the Bi-State's Long Range Plan, responsiveness to local and regional needs, and for the availability of federal funds and non-federal matching funds. This last review element, the availability of federal funds and non-federal matching funds, is a core component of the TIP. The landmark federal legislative initiative, the *Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)*, its re-authorization legislation, the *Transportation Equity Act for the 21st Century (TEA-21)* and the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)*. *SAFETEA-LU* explicitly set the threshold for the inclusion of federally aided transportation improvement projects in TIPs and Long Range Transportation Plans. This threshold embodies the concept of fiscal constraint which simply means that there is a reasonable expectation of federal funding for the individual projects contained in either of the two documents. With respect to the TIP, reasonable expectation is defined as the guarantee or probability of federal funding within the four (4) year time frame of the TIP. Reasonable expectation differs with respect to the Long Range Transportation Plan in that this Plan is a twenty-five (25) year plan aggregated into five (5) incremental improvement stages. Each of these stages has a corresponding improvement program from which subsequent TIPs will be developed.

The projects contained in the Illustrative Element of this document are not time sensitive as are the projects identified in the Incremental Schedules of projects that are addressed in the preceding paragraph. Rather, the Illustrative projects are subject to the availability of the necessary funding or a reasonable expectation of funds to implement the projects. It is anticipated that as funds are made available or new funding categories are developed the projects that form the illustrative listing will be elevated to the appropriate Long Range Plan time Increment based on the type of project and the estimated timeframe for implementation. The Illustrative projects are found in Section V of this document.

Section II. Availability of TIP Projects and Data on the Bi-State Web-site

Upon approval and adoption of the Bi-State 2010 – 2013 Transportation Improvement Program, the various improvement projects with associated project information will be placed on the Bi-State web based GIS platform. The projects will be identified on an interactive map with the associated information presented in drop down attributes boxes linked to the point data on the map.

Map 1
Bi-State MPO Boundary Area



Section III FY 2010 - 2013 Bi-State Transportation Improvement Program

FY 2010 - 2013 Bi-State Transportation Improvement Program

*When 'STATEWIDE' is shown in the "COUNTY" column in the following tables, it means that the project funds identified for projects are programmed for those within the entire state of Arkansas/Oklahoma and not only for projects within the Bi-State MPO area.

*Arkansas receives an annual apportionment for the Sections 5310, 5311, 5316 and 5317 programs (listed as statewide projects in the TIP). The Arkansas State Highway and Transportation Department (AHTD) solicits a statewide annual application process from transit providers. Applications are received from urbanized and rural areas. Based on submitted applications, applicants' eligibility, project's eligibility, rating system and available funds, the AHTD approves projects for funding. Approved projects are submitted to the Federal Transit Administration (FTA) for their approval. Once approved by the FTA, agencies throughout the state are informed of grant awards and contracts executed.

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2010 ARKANSAS												
40238	2010	45	SEBASTIAN	HWY. 255-PHOENIX AVE. WIDENING)(FT. SMITH)(S) (LENGTH = 1.10)	WIDENING	\$4,700	\$0	\$4,700	\$9,400	STATE	2010	LOCAL - STP
40026	2010	282	CRAWFORD	HURRICANE CR & COUCH BRANCH STR. & APPRS. (SO. OF HWY 10) (S)	STR & APPRS	\$800	\$200	\$0	\$1,000	STATE	2010	BR - STATE
40345	2010	CS	CRAWFORD	HWY 59 WEST (RENA ROAD, VAN BUREN - S) (LENGTH = .75)	WIDENING	\$80	\$0	\$1,080	\$1,160	STATE	2010	BR - LOCAL
						\$3,240	\$0	\$0	\$3,240	STATE	2010	EARMARK
						\$1,000	\$0	\$0	\$1,000	STATE	2010	STP
40471	2010	CS	SEBASTIAN	JENNY LIND RD. & INGERSOLL RD. WIDENING (FORT SMITH) (S) (LENGTH = 3.00)	WIDENING	\$7,360	\$0	\$1,620	\$8,980	LOCAL	2010	EARMARK - LOCAL
40545	2010	CS	SEBASTIAN	9 TH ST. - 13 TH ST. (GARRISON AVE.) (FT SMITH) (S)	ENHANCEMENT	\$950	\$0	\$488	\$1,438	LOCAL	2010	EARMARK - LOCAL
						\$1,000	\$0	\$0	\$1,000	LOCAL	2010	STP<200,000
XX2010-02	2010	VAR	STATEWIDE	VARIOUS RESURF/RESTORATION/REH AB/RECONST	4-R	\$10,800	\$2,000	\$0	\$12,800	STATE	2010	IM-STATE
						\$1,600	\$0	\$0	\$1,600	STATE	2010	NHS
						\$1,600	\$0	\$0	\$1,600	STATE	2010	STP
XX2010-03	2010	VAR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT	STR & APPRS	\$1,600	\$400	\$0	\$2,000	STATE	2010	BR- STATE/LOCAL

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
XX2010-04	2010	VAR	STATEWIDE	BRIDGE PAINTING/GUARD/RAIL/SCHOOL CONTROL/INSPECTION	MISCELLANEOUS	\$1,600	\$400	\$0	\$2,000	STATE	2010	BR- STATE/LOCAL
XX2010-05	2010	VAR	STATEWIDE	VARIOUS SAFETY TYPE IMPROVEMENTS	SAFETY	\$900	\$100	\$0	\$1,000	STATE	2010	HSIP - STATE
XX2010-06	2010	VAR	STATEWIDE	RR CROSSING PROTECT DEVICES/SURFACING/HAZARD ELIMINATION	SAFETY	\$2,160	\$240	\$0	\$2,400	STATE/RR	2010	RRP -STATE
XX2010-08	2010	VAR	STATEWIDE	VARIOUS SAFE ROUTES TO SCHOOL PROJECTS	ENHANCEMENT	\$1,400	\$0	\$0	\$1,400	STATE/LOCAL	2010	SRTS
XX2010-10	2010	VAR	STATEWIDE	VARIOUS TRAIL PROJECTS	ENHANCEMENT	\$800	\$0	\$200	\$1,000	LOCAL	2010	REC TRAILS, LOCAL
XX2010-07	2010	VAR	STATEWIDE	VARIOUS ENHANCEMENT TYPE PROJECTS	ENHANCEMENT	\$8,000	\$2,000	\$0	\$10,000	STATE/LOCAL	2010	ENH, STATE OR LOCAL
XX2010-11	2010	CR	STATEWIDE	VAR RESURF/ RESTORE/ REHAB/ BR REPL/ BR REHAB ON COUNTY ROADS	4-R/ STRS. & APPRS.	\$5,967	\$1,492	\$0	\$7,459	STATE	2010	STP, STATE/LOCAL
XX2010-12	2010	CR	STATEWIDE	VARIOUS BRIDGE REHAB/ REPLACEMENT ON COUNTY ROADS	STR. & APPRS.	\$3,700	\$0	\$1,105	\$4,805	STATE	2010	BR-LOCAL
						\$720	\$0	\$0	\$720	STATE	2010	EARMARK
XX2010-13	2010	VAR	STATEWIDE	RIGHT-OF-WAY/ UTILITIES/ CENG	VARIOUS	\$5,600	\$14,800	\$0	\$20,400	STATE	2010	BR, STATE
						\$2,000	\$0	\$0	\$2,000	STATE	2010	ENH
						\$4,680	\$0	\$0	\$4,680	STATE	2010	HSIP
						\$2,700	\$0	\$0	\$2,700	STATE	2010	IM
						\$28,880	\$0	\$0	\$28,880	STATE	2010	STP
						\$0	\$0	\$500	\$500	STATE	2010	STATE OR LOCAL
						\$21,440	\$0	\$0	\$21,440	STATE	2010	NHS
XX2010-17	2010	VAR	STATEWIDE	VARIOUS SIGNALS AND INTERSECTION IMPROVEMENTS	SAFETY & TRAFFIC ENG.	\$2,000	\$0	\$0	\$2,000	LOCAL	2010	STP<200,000
						\$0	\$500	\$0	\$500	LOCAL	2010	STATE OR LOCAL
						\$127,277	\$22,132	\$9,693	\$159,102			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2010 OKLAHOMA												
J2-0781(010)	2010		STATEWIDE	3B (BRIDGE) PREV MAINT INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	BRIDGE	\$5,000	N/A	N/A	N/A	N/A	2010	N/A
J2-1016(060)	2010		STATEWIDE	PRELIMINARY ENGINEERING	ENG	\$15,000	N/A	N/A	N/A	N/A	2010	N/A
J2-2612(010)	2010		STATEWIDE	COUNTY BRIDGE PROGRAM	BRIDGE	\$20,000	N/A	N/A	N/A	N/A	2010	N/A
J2-3613(010)	2010		STATEWIDE	COUNTY ROAD PROGRAM	ROAD	\$6,000	N/A	N/A	N/A	N/A	2010	N/A
J2-3614(010)	2010		STATEWIDE	SMALL CITY ROAD & BRIDGE PROGRAM	ROAD & BRIDGE	\$3,000	N/A	N/A	N/A	N/A	2010	N/A
J2-5625(010)	2010		STATEWIDE	SAFE ROUTES TO SCHOOL -DESIGN, DEV, CONST OF ENGINEERING PROJECTS AND EDUCATIONAL PROGRAMS	ENHANCEMENT	\$1,633	N/A	N/A	N/A	N/A	2010	N/A
J1-0749(016)	2010		STATEWIDE	STATEWIDE RAIL CROSSING-PROTECTIVE DEVICES, CRSING SURF, AVD WARNING SIGNS, STRIPING, CLOSURES	SAFETY	\$8,000	N/A	N/A	N/A	N/A	2010	N/A
J1-7050(016)	2010		STATEWIDE	SMALL SCALE BRIDGE IMPROVEMENT-PAINTING, MINOR REPAIRS, SEAL COAT/WATERPROOFING,SIL ANE TR, ETC	BRIDGE	\$1,000	N/A	N/A	N/A	N/A	2010	N/A
J1-7051(016)	2010		STATEWIDE	SMALL SCALE TRAFFIC SAFETY - SIGNING, INT MOD, LIGHTING, INTRCON SYST, GRDRAIL,DELINEATION, ETC.	SAFETY	\$12,000	N/A	N/A	N/A	N/A	2010	N/A
J1-7663(016)	2010		STATEWIDE	ENHANCEMENT, BIKE/PED PTHS, SCENIC/HIST HWAY PROG,LANDSCAPE, HISTORIC PRESERV., ETC	ENHANCEMENT	\$12,000	N/A	N/A	N/A	N/A	2010	N/A
J1-8262(013)	2010		STATEWIDE	RECREATIONAL TRAILS	REC TRAILS	\$1,400	N/A	N/A	N/A	N/A	2010	N/A

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
J1-9720(011)	2010		STATEWIDE	R/W CLEARANCE – REMOVE/DISPOSE OBSTRUCTIONS ON PUBLIC R/W PRIOR TO UTILITY RELOC OR PROJ STARTUP	ROW	\$1,000	N/A	N/A	N/A	N/A	2010	N/A
J2-0780(010)	2010		STATEWIDE	3R/3P SIMPLE PAVEMENT PRESERV/RESTORE ASPHALT OVERLAY, STRIPE, SIGN & GRAIL	OVERLAY	\$35,000	N/A	N/A	N/A	N/A	2010	N/A
J2 0781(010)	2010		STATEWIDE	3B (BRIDGE) PREV MAINT INCLUDE PAINT, JOINTS, BEARINGS, DECK REPAIR	BRIDGE	\$5,000	N/A	N/A	N/A	N/A	2010	N/A
2725604	2010		STATEWIDE	STATEWIDE BRIDGE HYDROLOGY & HYDRAULICS DEMAND SERVICE CONTRACTS	BRIDGE	\$900	N/A	N/A	N/A	N/A	2010	N/A
2627104	2010		SEQUOYAH	HSIPIG 0040-6(359)299TR	SAFETY	\$900	N/A	N/A	N/A	N/A	2010	N/A
2627004	2010		SEQUOYAH	HSIPIG 0040-6(359)299TR – I-40 CABLE MEDIAN BARRIER, MP 299 TO MP 305	SAFETY	\$858	N/A	N/A	N/A	N/A	2010	N/A
2703004	2010		SEQUOYAH	BPMY NBIP (419) 3B	PAINTING	\$3,150	N/A	N/A	N/A	N/A	2010	N/A
2216406	2010		SEQUOYAH	I-40: OVER McCLELLAN-KERR AR RV NAV SYS (PP)	BRIDGE	\$1,800	N/A	N/A	N/A	N/A	2010	N/A
2590909	2010		SEQUOYAH	I-40 PORT OF ENTRY FACILITY: 3 MI WEST OF THE ARKANSAS S/L	BRIDGE	\$7,000	N/A	N/A	N/A	N/A	2010	N/A
2590910	2010		SEQUOYAH	RW: I-40 PORT OF ENTRY FACILITY: 3 MI WEST OF THE ARKANSAS S/L	BRIDGE	\$100	N/A	N/A	N/A	N/A	2010	N/A
2590911	2010		SEQUOYAH	UT: I-40 PORT OF ENTRY FACILITY: 3 MI WEST OF THE ARKANSAS S/L	BRIDGE	\$100	N/A	N/A	N/A	N/A	2010	N/A
					OKLAHOMA HIGHWAY TOTAL COSTS 2010	\$140,841	N/A	N/A	N/A	N/A	2010	N/A

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2011 ARKANSAS												
40373	2010	71	SEBASTIAN	JENNY LIND I-40 (PHASE II) (F)	NEW LOCATION	\$17,600	\$0	\$0	\$17,600	STATE	2011	NHS
						\$6,300	\$0	\$0	\$6,300	STATE	2011	EARMARKS
						\$6,000	\$0	\$0	\$6,000	STATE	2011	STATE MATCH
XX2011-02	2011	VAR	STATEWIDE	VARIOUS RESURF/ RESTORATION/ REHAB/ RECONST	4-R	\$1,600	\$0	\$0	\$1,600	STATE	2011	NHS
						\$1,600	\$0	\$0	\$1,600	STATE	2011	STP
						\$10,800	\$0	\$0	\$10,800	STATE	2011	IM
						\$0	\$2,000	\$0	\$2,000	STATE	2011	STATE MATCH
XX2011-03	2011	VAR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT	STR & APPRS	\$1,600	\$400	\$0	\$2,000	STATE	2011	BR-STATE/LOCAL
XX2011-04	2011	VAR	STATEWIDE	BRIDGE PAINTING GUARD RAIL/ SCOUR CONTROL/INSPECTION	MISC	\$1,600	\$400	\$0	\$2,000	STATE	2011	BR-STATE
XX2011-05	2011	VAR	STATEWIDE	VARIOUS SAFETY TYPE IMPROVEMENTS	SAFETY	\$5,900	\$656	\$0	\$6,556	STATE	2011	HSIP-STATE
XX2011-06	2011	VAR	STATEWIDE	RR XING PROTECT DEVICES/SURFACING/ HAZARD ELIM	SAFETY	\$3,800	\$422	\$0	\$4,222	STATE	2011	RRP-STATE
XX2011-07	2011	VAR	STATEWIDE	VARIOUS ENHANCEMENT TYPE PROJECTS	ENHANCEMENT	\$8,000	\$2,000	\$0	\$10,000	STATE/LOCAL	2011	ENH - STATE OR LOCAL
XX2011-08	2011	VAR	STATEWIDE	VARIOUS SAFE ROUTES TO SCHOOL PROJECTS	ENHANCEMENT	\$1,400	\$0	\$0	\$1,400	STATE	2011	SRTS
XX2011-10	2011	VAR	STATEWIDE	VARIOUS TRAIL PROJECTS	ENHANCEMENT	\$800	\$0	\$200	\$1,000	LOCAL	2011	REC TRAILS, LOCAL
XX2011-11	2011	CR	STATEWIDE	VAR RESURF/RESTORE/REHAB/R ECONST/BR REPL/BR REHAB ON COUNTY ROADS	4-R / STRS & APPRS	\$5,967	\$0	\$1,492	\$7,459	STATE	2011	STATE/LOCAL STP<200,000

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
XX2011-12	2011	CR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT ON COUNTY ROADS	STR & APPRS	\$3,700	\$0	\$925	\$4,625	STATE	2011	BR-LOCAL
XX2011-13	2011	VAR	STATEWIDE	RIGHT-OF-WAY/UTILITIES/CENG	VARIOUS	\$22,160			\$22,160	STATE	2011	NHS
						\$29,920			\$29,920	STATE	2011	STP
						\$2,700			\$2,700	STATE	2011	IM
						\$6,000			\$6,000	STATE	2011	BR
						\$4,770			\$4,770	STATE	2011	HSIP
						\$2,000			\$2,000	STATE	2011	ENH
							\$15,350		\$15,350	STATE	2011	STATE MATCH
								\$500	\$500	STATE	2011	STATE OR LOCAL
XX2011-17	2011	VAR	STATEWIDE	VARIOUS SIGNALS AND INTERSECTION IMPROVEMENTS	SAFETY & TRAFFIC ENG.	\$2,000	\$500	\$0	\$2,500	STATE	2011	STATE/LOCAL STP<200,000
					ARKANSAS HIGHWAY TOTAL COSTS 2011	\$146,217	\$21,728	\$3,117	\$171,062			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2011 OKLAHOMA												
11770(25)	2011		SEQUOYAH & LEFLORE	PL0202 (088) FL - PLAN, SFY 2012 (JULY 1, 2011 - JUNE 30, 2012)	MPO PLANNING	\$21	N/A	\$5.25	\$26.25	N/A	2011	PL
J2-0781(011)	2011		STATEWIDE	3B (BRIDGE) PREV MAINT INCLUDING PAINT, JOINTS, BEARINGS & DECK REPAIR	BRIDGE	\$5,000	N/A	N/A	N/A	N/A	2011	N/A
J2-1016(011)	2011		STATEWIDE	PRELIMINARY ENGINEERING	ENG	\$15,000	N/A	N/A	N/A	N/A	2011	N/A
J2-3612(011)	2011		STATEWIDE	COUNTY BRIDGE PROGRAM	BRIDGE	\$20,000	N/A	N/A	N/A	N/A	2011	N/A
J2-3613(011)	2011		STATEWIDE	COUNTY ROAD PROGRAM	COUNTY	\$6,000	N/A	N/A	N/A	N/A	2011	N/A
J2-3614(011)	2011		STATEWIDE	SMALL CITY ROAD & BRIDGE PROGRAM	ROAD & BRIDGE	\$3,000	N/A	N/A	N/A	N/A	2011	N/A
J2-5625(011)	2011		STATEWIDE	SAFE ROUTES TO SCHOOL - DESIGN, DEV, CONSTR OF ENGINEERING PROJECTS AND EDUCATIONAL PROGRAMS	ENHANCEMENT	\$1,663	N/A	N/A	N/A	N/A	2011	N/A
J1-0749(017)	2011		STATEWIDE	STATEWIDE RAIL CROSSING - PROTECTIVE DEVICES, CRSING SURF, ADV WARNING SIGNS, STRIPING, CLOSURES	RAIL	\$8,000	N/A	N/A	N/A	N/A	2011	N/A
J1-7050(017)	2011		STATEWIDE	SMALL SCALE BRIDGE IMPROVEMENT - PAINTING, MINOR REPAIRS, SEAL COAT/WATERPRFING, SILANE TR, ETC.	BRIDGE	\$1,000	N/A	N/A	N/A	N/A	2011	N/A
J1-7051(017)	2011		STATEWIDE	SMALL SCALE TRAFFIC SAFETY - SIGNING, INT. MOD, LIGHTING, INTRCON SYST, GRDRAIL, DELINEATION, ETC.	SAFETY	\$12,000	N/A	N/A	N/A	N/A	2011	N/A
J1-7663(017)	2011		STATEWIDE	ENHANCEMENT, BIKE/PED PATHS, SCENIC/HIST HWAY PROG, LANDSCAPE, HISTORIC PRESERV, ETC.	ENHANCEMENT	\$12,000	N/A	N/A	N/A	N/A	2011	N/A
J1-8262(014)	2011		STATEWIDE	RECREATIONAL TRAILS	TRAILS	\$1,400	N/A	N/A	N/A	N/A	2011	N/A

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
J1-9720(012)	2011		STATEWIDE	R/W CLEARANCE – REMOVE/DISPOSE OBSTRUCTIONS ON PUBLIC R/W PRIOR TO UTILITY RELOC OR PROJ STARTUP	ROW	\$1,000	N/A	N/A	N/A	N/A	2011	N/A
J2-0780(011)	2011		STATEWIDE	3R/3P SIMPLE PAVEMENT PRESERV/RESTORE ASPHALT OVERLAY, STRIPE, SIGN & GRAIL	PAVEMENT	\$35,000	N/A	N/A	N/A	N/A	2011	N/A
					OKLAHOMA HIGHWAY TOTAL COSTS 2011	\$121,084		\$5.25	\$26.25			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2012 ARKANSAS												
XX2012-02	2012	VAR	STATEWIDE	VARIOUS RESURF/RESTORATION/REHAB/RECONST	4-R	\$1,600			\$1,600	STATE	2012	NHS
						\$1,600			\$1,600	STATE	2012	STP
						\$10,800			\$10,800	STATE	2012	IM
							\$2,000		\$2,000	STATE	2012	STATE MATCH
XX2012-03	2012	VAR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT	STR & APPRS	\$1,600	\$400	\$0	\$2,000	STATE/LOCAL	2012	BR-RRP
XX2012-04	2012	VAR	STATEWIDE	BRIDGE PAINTING/GUARD RAIL/SCOUR CONTROL/INSPECTION	MISC	\$1,600	\$400	\$0	\$2,000	STATE	2012	BR, STATE MATCH
XX2012-05	2012	VAR	STATEWIDE	VARIOUS SAFETY TYPE IMPROVEMENTS	SAFETY	\$2,700	\$300	\$0	\$3,000	STATE	2012	HSIP-STATE
XX2012-06	2012	VAR	STATEWIDE	RR CROSSING PROTECT DEVICES/SURFACING/HAZARD ELIM	SAFETY	\$3,950	\$439	\$0	\$4,389	STATE/RR	2012	RRP-STATE MATCH
XX2012-08	2012	VAR	STATEWIDE	VARIOUS SAFE ROUTES TO SCHOOL PROJECTS	ENHANCEMENT	\$1,500	\$0	\$0	\$1,500	STATE/LOCAL	2012	SRTS
XX2012-07	2012	VAR	STATEWIDE	VARIOUS ENHANCEMENT TYPE PROJECTS	ENHANCEMENT	\$8,000	\$2,000	\$0	\$10,000	STATE/LOCAL	2012	ENH, STATE/LOCAL
XX2012-10	2012	VAR	STATEWIDE	VARIOUS TRAIL PROJECTS	ENHANCEMENT	\$800	\$0	\$200	\$1,000	LOCAL	2012	REC TRAILS, LOCAL
XX2012-11	2012	CR	STATEWIDE	VAR RESURF/RESTORE/REHAB/RECONST/BR REPL/BR REHAB ON COUNTY ROADS	4-R/STRS & APPRS	\$5,967	\$0	\$1,492	\$7,459	STATE	2012	STATE/LOCAL-STP

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
XX2012-12	2012	CR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT ON COUNTY ROADS	STR & APPRS	\$3,700	\$0	\$925	\$4,625	STATE	2012	BR- LOCAL
XX2012-13	2012	VAR	STATEWIDE	RIGHT-OF-WAY/UTILITIES/CENG	VARIOUS	\$22,560			\$22,560	STATE	2012	NHS
						\$30,560			\$30,560	STATE	2012	STP
						\$2,700			\$2,700	STATE	2012	IM
						\$8,000			\$8,000	STATE	2012	BR
						\$4,860			\$4,860	STATE	2012	HSIP
						\$2,000			\$2,000	STATE	2012	ENH
						\$16,120			\$16,120	STATE	2012	STATE MATCH
								\$500	\$500	STATE	2012	STATE OR LOCAL
XX2012-17	2012	VAR	STATEWIDE	VARIOUS SIGNALS AND INTERSECTION IMPROVEMENTS	SAFETY & TRAFFIC ENG.	\$2,000	\$500	\$0	\$2,500	STATE	2012	STATE/LOCAL STP<200,000
					ARKANSAS HIGHWAY TOTAL COSTS 2012	\$132,617	\$6,039	\$3,117	\$141,773			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2012 OKLAHOMA												
11770(25)	2012		SEQUOYAH & LEFLORE	PL0202 (088) FL – PLAN, SFY 2012 (JULY 1, 2011 – JUNE 30, 2012)	MPO PLANNING	\$21	N/A	\$5.25	\$26.25	N/A	2012	PL
20910(04)	2012		SEQUOYAH	I-40 FR MILE POST 325.11 TO 330.66 (WESTBOUND ONLY) (WHITETOP) 5.55 MILES	RESURFACE	\$10,602.12	N/A	N/A	N/A	N/A	2012	N/A
J1-0749(018)	2012		STATEWIDE	STATEWIDE RAIL CROSSING – PROTECTIVE DEVICES, CROSSING SURF, ADV WARNING SIGNS, STRIPING, CLOSURES	SAFETY	\$8,000	N/A	N/A	N/A	N/A	2012	N/A
J1-7050(018)	2012		STATEWIDE	SMALL SCALE BRIDGE IMPROVEMENT – PAINTING, MINOR REPAIRS, SEAL COAT/WATERPROOFING, SILANE TR, ETC.	BRIDGE	\$1,000	N/A	N/A	N/A	N/A	2012	N/A
J1-7051(018)	2012		STATEWIDE	SMALL SCALE TRAFFIC SAFETY – SIGNING, INT MOD, LIGHTING, INTRCON SYST,GRDRAIL, DELINEATION, ETC.	SAFETY	\$12,000	N/A	N/A	N/A	N/A	2012	N/A
J1-7663(018)	2012		STATEWIDE	ENHANCEMENT, BIKE/PED PTHS, SCENIC/HIST HWAY PROG, LANDSCAPE, HISTORIC PRESERV, ETC.	ENHANCEMENT	\$12,000	N/A	N/A	N/A	N/A	2012	N/A
J1-8262(015)	2012		STATEWIDE	RECREATIONAL TRAILS	ENHANCEMENT	\$1,400	N/A	N/A	N/A	N/A	2012	N/A
J1-9720(013)	2012		STATEWIDE	R/W CLEARANCE – REMOVE/DISPOSE OBSTRUCTIONS ON PRIOR R/W PRIOR TO UTILITY RELOC OR PROJ STARTUP	ROW	\$1,000	N/A	N/A	N/A	N/A	2012	N/A
J2-780(012)	2012		STATEWIDE	3R/3P SIMPLE PAVEMENT PRESERV/RESTORE ASPHALT OVLAY, STRIPE, SIGN & GRAIL	PAVEMENT	\$25,000	N/A	N/A	N/A	N/A	2012	N/A
J2-0781(012)	2012		STATEWIDE	3B (BRIDGE) PREV MAINT INCLUDING PAINT, JOINTS, BEARINGS, & DECK REPAIR	BRIDGE	\$5,000	N/A	N/A	N/A	N/A	2012	N/A

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
J2-1016(012)	2012		STATEWIDE	PRELIMINARY ENGINEERING	ENG	\$15,000	N/A	N/A	N/A	N/A	2012	N/A
J2-3612(012)	2012		STATEWIDE	COUNTY BRIDGE PROGRAM	BRIDGE	\$20,000	N/A	N/A	N/A	N/A	2012	N/A
J2-3613(012)	2012		STATEWIDE	COUNTY ROAD PROGRAM	COUNTY	\$6,000	N/A	N/A	N/A	N/A	2012	N/A
J2-3614(012)	2012		STATEWIDE	SMALL CITY ROAD & BRIDGE PROGRAM	BRIDGE	\$3,000	N/A	N/A	N/A	N/A	2012	N/A
J2-5625(012)	2012		STATEWIDE	SAFE ROUTES TO SCHOOL – DESIGN, DEV, CONSTR OF ENGINEERING PROJECTS AND EDUCATIONAL PROGRAMS	ENHANCEMENT	\$1,663	N/A	N/A	N/A	N/A	2012	N/A
					OKLAHOMA HIGHWAY TOTAL COSTS 2012	\$121,686	\$0	\$5,25	\$26,25			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2013 ARKANSAS												
XX2013-02	2013	VAR	STATEWIDE	VARIOUS RESURF/RESTORATION/REHAB/RECONST	4-R	\$1,600	\$0	\$0	\$1,600	STATE	2013	NHS
						\$1,600	\$0	\$0	\$1,600	STATE	2013	STP
						\$10,800	\$0	\$0	\$10,800	STATE	2013	IM
						\$40	\$0	\$0	\$40	STATE	2013	STP<200,000
						\$0	\$2,000	\$0	\$2,000	STATE	2012	STATE MATCH
						\$0	\$0	\$10	\$10	STATE	2013	LOCAL
XX2013-03	2013	VAR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT	STR & APPRS	\$1,600	\$400	\$0	\$2,000	STATE/LOCAL	2013	BR, STATE MATCH
XX2013-04	2013	VAR	STATEWIDE	BRIDGE PAINTING/GUARD RAIL/SCOUR CONTROL/INSPECTION	MISCELLANEOUS	\$1,600	\$400	\$0	\$2,000	STATE	2013	BR-STATE
XX2013-05	2013	VAR	STATEWIDE	VARIOUS SAFETY TYPE IMPROVEMENTS	SAFETY	\$8,388	\$0	\$0	\$8,388	STATE	2013	HSIP
						\$9,800	\$0	\$0	\$9,800	STATE	2013	402 SAFETY
						\$0	\$932	\$0	\$932	STATE	2013	STATE MATCH
XX2013-06	2013	VAR	STATEWIDE	VARIOUS RR XING PROTECT DEVICES/SURFACING/HAZARD ELIM	SAFETY	\$4,110	\$457	\$0	\$4,567	STATE/RR	2013	RRP-STATE
XX2013-08	2013	VAR	STATEWIDE	VARIOUS SAFE ROUTES TO SCHOOL PROJECTS	ENHANCEMENT	\$1,500	\$0	\$0	\$1,500	STATE	2013	SRTS
XX2013-10	2013	VAR	STATEWIDE	VARIOUS TRAIL PROJECTS	ENHANCEMENT	\$800	\$0	\$200	\$1,000	LOCAL	2013	REC TRAILS, LOCAL
XX2013-07	2013	VAR	STATEWIDE	VARIOUS ENHANCEMENT TYPE PROJECTS	ENHANCEMENT	\$8,000	\$2,000	\$0	\$10,000	STATE/LOCAL	2013	ENH-STATE OR LOCAL
XX2013-11	2013	CR	STATEWIDE	VAR RESURF/RESTORE/REHAB/RECONST/BR REPL/ BR REHAB ON CNTY ROADS	4-R/STRS & APPRS	\$5,967	\$0	\$1,492	\$7,459	STATE	2013	STP/LOCAL

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
XX2013-12	2013	CR	STATEWIDE	VARIOUS BRIDGE REHAB/REPLACEMENT ON COUNTY ROADS	STR & APPRS	\$3,700	\$0	\$925	\$4,625	STATE	2013	BR/LOCAL
XX2013-13	2013	VAR	STATEWIDE	RIGHT-OF-WAY/UTILITIES/CENG	VARIOUS	\$23,040	\$0	\$0	\$23,040	STATE	2013	NHS
						\$31,200	\$0	\$0	\$31,200	STATE	2013	STP
						\$2,700	\$0	\$0	\$2,700	STATE	2013	IM
						\$12,000	\$0	\$0	\$12,000	STATE	2013	BR
						\$5,040	\$0	\$0	\$5,040	STATE	2013	HSIP
						\$2,000	\$0	\$0	\$2,000	STATE	2013	ENH
						\$0	\$17,420	\$0	\$17,420	STATE	2013	STATE MATCH
						\$0	\$0	\$500	\$500	STATE	2013	STATE OR LOCAL
XX2013-17	2013		STATEWIDE	VARIOUS SIGNALS AND INTERSECTION IMPROVEMENTS	SAFETY & TRAFFIC ENG.	\$2,000	\$500	\$0	\$2,500	STATE	2013	STP<200,000 STATE/LOCAL
					ARKANSAS HIGHWAY TOTAL COSTS 2013	\$137,485	\$24,109	\$3,127	\$164,721			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2013 OKLAHOMA												
11770(25)	2013		SEQUOYAH & LEFLORE	PL0202 (088) PL - PLAN, SFY 2012 (JULY 1, 2011 - JUNE 30, 2012)	MPO PLANNING	\$21	N/A	\$5.25	\$26.50	N/A	2013	PL
					OKLAHOMA HIGHWAY TOTAL COSTS 2013	\$21	N/A	\$5.25	\$26.50			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2010 ARKANSAS TRANSIT												
216FTA	2010		STATEWIDE	JOB ACCESS REVERSE COMMUTE URBANIZED AREAS <200,000	TRANSIT	\$593	\$0	\$593	\$1,186	VAR AGENCIES	2009	LOCAL, FTA-5316
217FTA	2010		STATEWIDE	NEW FREEDOM URBANIZED <200,000	TRANSIT	\$303	\$0	\$303	\$606	VAR AGENCIES	2009	LOCAL, FTA-5317
309FTA	2010		STATEWIDE	BUS AND BUS FACILITIES	TRANSIT	\$950	\$0	\$238	\$1,188	VAR AGENCIES	2009	LOCAL, FTA-5309
310FTA	2010		STATEWIDE	ELDERLY AND DISABLED PERSONS	TRANSIT	\$1,414	\$0	\$354	\$1,768	VAR AGENCIES	2009	LOCAL, FTA-5310
311FTA	2010		STATEWIDE	NON-URBANIZED	TRANSIT	\$10,206	\$0	\$2,552	\$12,758	LOCAL	2009	LOCAL, FTA-5311
316FTA	2010		STATEWIDE	JOB ACCESS REVERSE COMMUTE NON-URBANIZED AREAS	TRANSIT	\$867	\$0	\$867	\$1,734	VAR AGENCIES	2009	LOCAL, FTA-5316
317FTA	2010		STATEWIDE	NEW FREEDOM NON URBANIZED AREAS	TRANSIT	\$428	\$0	\$428	\$856	VAR AGENCIES	2009	LOCAL, FTA-5317
FST001	2010		SEBASTIAN	OPERATING ASSISTANCE	TRANSIT	\$852	\$0	\$852	\$1,704	LOCAL	2009	LOCAL, FTA-5307
FST002	2010		SEBASTIAN	CAPITAL - PREVENT, MAINT/PARATRANSIT SERVICE	TRANSIT	\$411	\$0	\$103	\$514	LOCAL	2009	LOCAL, FTA-5307
FST003	2010		SEBASTIAN	ROLLING STOCK	TRANSIT	\$149	\$0	\$37	\$186	LOCAL	2009	LOCAL, FTA-5307
					ARKANSAS TRANSIT TOTAL COSTS 2010	\$16,173	\$0	\$6,327	\$22,500			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2011 ARKANSAS TRANSIT												
216FTA	2011		STATEWIDE	JOB ACCESS REVERSE COMMUTE URBANIZED AREAS <200,000	TRANSIT	\$593	\$0	\$593	\$1,186	VAR AGENCIES	2010	LOCAL, FTA-5316
217FTA	2011		STATEWIDE	NEW FREEDOM URBANIZED AREAS <200,000	TRANSIT	\$303	\$0	\$303	\$606	VAR AGENCIES	2010	LOCAL, FTA-5317
309FTA	2011		STATEWIDE	BUS AND BUS FACILITIES	TRANSIT	\$3,000	\$0	\$750	\$3,750	LOCAL	2010	LOCAL, FTA-5309
310FTA	2011		STATEWIDE	ELDERLY AND DISABLED PERSONS	TRANSIT	\$1,414	\$0	\$354	\$1,768	VAR AGENCIES	2010	LOCAL, FTA-5310
311FTA	2011		STATEWIDE	NON-URBANIZED	TRANSIT	\$10,206	\$0	\$2,552	\$12,758	LOCAL	2010	LOCAL, FTA-5311
316FTA	2011		STATEWIDE	JOB ACCESS REVERSE COMMUTE NON-URBANIZED AREAS	TRANSIT	\$867	\$0	\$867	\$1,734	VAR AGENCIES	2010	LOCAL, FTA-5316
317FTA	2011		STATEWIDE	NEW FREEDOM NON URBANIZED AREAS	TRANSIT	\$428	\$0	\$428	\$856	VAR AGENCIES	2010	LOCAL, FTA-5317
FST001	2011		SEBASTIAN	OPERATING ASSISTANCE	TRANSIT	\$852	\$0	\$852	\$1,704	LOCAL	2010	LOCAL, FTA-5307
FST002	2011		SEBASTIAN	CAPITAL-PREVENTATIVE MAINTENANCE/PARATRAN SIT SERVICE	TRANSIT	\$411	\$0	\$103	\$514	LOCAL	2010	LOCAL, FTA-5307
FST003	2011		SEBASTIAN	ROLLING STOCK	TRANSIT	\$149	\$0	\$37	\$186	LOCAL	2010	LOCAL, FTA-5307
					ARKANSAS TRANSIT TOTAL COSTS 2011	\$18,223	\$0	\$6,839	\$25,062			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2012 ARKANSAS TRANSIT												
216FTA	2012		STATEWIDE	JOB ACCESS REVERSE COMMUTE URBANIZED AREAS <200,000	TRANSIT	\$614	\$0	\$614	\$1,228	VAR AGENCIES	2011	LOCAL, FTA-5316
217FTA	2012		STATEWIDE	NEW FREEDOM URBANIZED AREAS <200,000	TRANSIT	\$314	\$0	\$314	\$628	VAR AGENCIES	2011	LOCAL, FTA-5317
309FTA	2012		STATEWIDE	BUS AND BUS FACILITIES	TRANSIT	\$3,000	\$0	\$750	\$3,750	LOCAL	2011	LOCAL, FTA-5309
310FTA	2012		STATEWIDE	ELDERLY AND DISABLED PERSONS	TRANSIT	\$1,463	\$0	\$366	\$1,829	VAR AGENCIES	2011	LOCAL, FTA-5310
311FTA	2012		STATEWIDE	NON-URBANIZED	TRANSIT	\$10,564	\$0	\$2,641	\$13,205	LOCAL	2011	LOCAL, FTA-5311
316FTA	2012		STATEWIDE	JOB ACCESS REVERSE COMMUTE NON-URBANIZED AREAS	TRANSIT	\$897	\$0	\$897	\$1,794	VAR AGENCIES	2011	LOCAL, FTA-5316
317FTA	2012		STATEWIDE	NEW FREEDOM NON URBANIZED AREAS	TRANSIT	\$443	\$0	\$443	\$886	VAR AGENCIES	2011	LOCAL, FTA-5317
FST001	2012		SEBASTIAN	OPERATING ASSISTANCE	TRANSIT	\$881	\$0	\$881	\$1,762	LOCAL	2011	LOCAL, FTA-5307
FST002	2012		SEBASTIAN	CAPITAL - PREVENTATIVE MAINTENANCE/PARATRAN SIT SERVICE	TRANSIT	\$426	\$0	\$107	\$533	LOCAL	2011	LOCAL, FTA-5307
FST003	2012		SEBASTIAN	ROLLING STOCK	TRANSIT	\$160	\$0	\$40	\$200	LOCAL	2011	LOCAL, FTA-5307
					ARKANSAS TRANSIT TOTAL COSTS 2012	\$18,762	\$0	\$7,053	\$25,815			

JOBNO	LET YEAR	RURAL ROUTE	COUNTY	TERMINI	TYPE WORK	FEDERAL FUNDS (X 1,000)	STATE FUNDS (X 1,000)	LOCAL FUNDS (X 1,000)	TOTAL COST (X 1,000)	CARRYING OUT PROJECT	DATE	TYPE OF FEDERAL FUNDS
FY 2013 ARKANSAS TRANSIT												
216FTA	2013		STATEWIDE	JOB ACCESS REVERSE COMMUTE URBANIZED AREAS <200,000	TRANSIT	\$636	\$0	\$636	\$1,272	VAR AGENCIES	2012	LOCAL, FTA-5316
217FTA	2013		STATEWIDE	NEW FREEDOM URBANIZED AREAS <200,000	TRANSIT	\$325	\$0	\$325	\$650	VAR AGENCIES	2012	LOCAL, FTA-5317
309FTA	2013		STATEWIDE	BUS AND BUS FACILITIES	TRANSIT	\$3,000	\$0	\$750	\$3,750	LOCAL	2012	LOCAL, FTA-5309
310FTA	2013		STATEWIDE	ELDERLY AND DISABLED PERSONS	TRANSIT	\$1,514	\$0	\$379	\$1,893	VAR AGENCIES	2012	LOCAL, FTA-5310
311FTA	2013		STATEWIDE	NON-URBANIZED	TRANSIT	\$10,933	\$0	\$2,733	\$13,666	LOCAL	2012	LOCAL, FTA-5311
316FTA	2013		STATEWIDE	JOB ACCESS REVERSE COMMUTE NON-URBANIZED AREAS	TRANSIT	\$928	\$0	\$928	\$1,856	VAR AGENCIES	2012	LOCAL, FTA-5316
317FTA	2013		STATEWIDE	NEW FREEDOM NON-URBANIZED AREAS	TRANSIT	\$459	\$0	\$459	\$918	VAR AGENCIES	2012	LOCAL, FTA-5317
FST001	2013		SEBASTIAN	OPERATING ASSISTANCE	TRANSIT	\$912	\$0	\$912	\$1,824	LOCAL	2012	LOCAL, FTA-5307
FST002	2013		SEBASTIAN	CAPITAL-PREVENTATIVE MAINTENANCE/PARATRAN SIT SERVICE	TRANSIT	\$441	\$0	\$110	\$551	LOCAL	2012	LOCAL, FTA-5307
FST003	2013		SEBASTIAN	ROLLING STOCK	TRANSIT	\$165	\$0	\$41	\$206	LOCAL	2012	LOCAL, FTA-5307
					ARKANSAS TRANSIT TOTAL COSTS 2013	\$19,313	\$0	\$7,273	\$26,586			

Section IV

**BI-STATE FY 2010 – 2013 Funding Summary
(Constrained)**

BI-STATE FY 2010 – 2013 Funding Summary, Arkansas and Oklahoma These funding Totals Include Arkansas Highway and Transit Funds And Oklahoma Highway Funds All funds X 1,000	
Fiscal Year 2010	
Federal	= \$284,291
State	= \$22,132
Local	= \$16,020
Total	= \$322,443
Fiscal Year 2011	
Federal	= \$285,524
State	= \$21,728
Local	= \$9,961.25
Total	= \$317,213.25
Fiscal Year 2012	
Federal	= \$273,065
State	= \$6,039
Local	= \$10,175.25
Total	= \$289,279.25
Fiscal Year 2013	
Federal	= \$156,819
State	= \$24,109
Local	= \$10,405.25
Total	= \$191,333.25
Grand Total by Source Fiscal Years 2010 - 2013	
Federal	= \$999,699
State	= \$74,008
Local	= \$46,561.75
Total	= \$1,120,269

- The totals shown in this table include total project costs for projects that have been identified as statewide in the county columns within this document in Section III. Therefore, the total costs for projects that are identified in the above table include total costs for some projects that are programmed within the entire state of Arkansas and many in Oklahoma and not only within the Bi-State MPO planning area.

SECTION V

**FY 2010 – 2013 TIP ILLUSTRATIVE ELEMENT
(UNCONSTRAINED)**

Job No.	County & Route	Job Name	Length (Mi.)	Type of Funds	Local Match	Federal Aide	State Match	Total Costs
NA	Crawf. /Sebas. 49	I-49 New Location (I-40 - So. 71)	13.5	NHS	0	128,000,000	32,000,000	160,000,000
NA	Sebastian 253	Strozier Lane, SH 22 - Massard Road	7	STP	1,200,000	4,800,000	NA	6,000,000
NA	Crawford Van Buren	Van Buren Intermodal Facility , Const.	NA	HPP	3,500,000	28,000,000	3,500,000	35,000,000
NA	Sebastian 255	SH 255 (Ft. Chaffee, new location)	2	STP	0	1,440,000	360,000	1,800,000
NA	Sebastian SH 10	SH 10 Bypass Greenwood (SH 10 - SH 96)	3	STP	500,000	4,000,000	500,000	5,000,000
NA	LeFlore/Sequoyah	I-540 Extension, Location/Environ. Study	11	HPP	0	350,000	87,500	437,500
NA	LeFlore/Sequoyah	I-540 Extension, Construction	11	HPP	0	104,000,000	26,000,000	130,000,000
NA	Sebastian, Greenwood SH 10	SH 10, new location Coker - SH 10E	1.8	STP	260,000	2,080,000	260,000	2,600,000
NA	Sebastian Fort Chaffee	Rail Extension from KCS Line into Fort Chaffee	25	HPP/Earmark	0	35,000,000	0	35,000,000
NA	Sebastian Fort Smith	Clayton Blvd Ext. to I-540	12	HPP/Earmark		12,800,000		12,800,000
NA	Crawford Van Buren I-40	New Interchange, I-40/N. 16 th Street	NA	NHS	0	2,800,000	700,000	3,500,000
NA	Crawford Van Buren SH 59	Safety Improvements' to SH 59, Mt Vista Blvd.-Main St.	0.	Safety		1,50,000	375000	1,875,000
NA	Crawford Sebastian I-49	New Construction I-49, From I-40 to SH 22, including new Arkansas River Bridge	12	NHS	0	248,000,000	62,000,000	310,000,000
NA	Sebastian Fort Smith	Extension of Trolley, From River Front Pavilion to Belle Grove Historic District	1.3	Earmark	360,000	1,440,000	0	1,800,000
NA	Sebastian, Fort Smith	Trolley Extension Along Rogers Ave. east Design/Engineering;	0.7	Earmark	0	238,000	0	238,000
NA	Sebastian Fort Smith	Transportation Management Center	NA	STP/CMAQ	60,000	240,000	0	300,000
NA	Crawford Van Buren	Traffic Management Center	NA	STP/CMAQ	20,000	80,000	0	100,000
NA	MPO/ Area-wide	Regional Freight Data Analysis including a commodity flow study for the Bi-State Area as well as Northwest Arkansas	NA	Earmark	0	192,000	0	192,000

SECTION V Continued

Job No.	County & Route	Job Name	Length(Mi.)	Type of Funds	Local Match	Federal Aide	State Match	Total Costs
NA	Sebastian Greenwood	Traffic Management Center	NA	STP/CMAQ	15,000	60,000	0	75,000
NA	Sebastian Fort Smith	Fort Smith Regional Airport Highway Advisory Radio	NA	Earmark	8,000	32,000	0	40,000
NA	Sebastian Fort Smith	Regional Transit Coordination Operations Systems Improvements: Communications and Video Hardware	NA	FTA	90,000	360,000	0	450,000
NA	Sebastian Fort Smith	Rail rehabilitation and safety improvements on A&M RR lines	5.5	FRA (RRIF) Earmark	Depends on Funding Source	6,000,000	0	Pending on Funding Source 7,500,000 8,500,000
NA	Crawford Van Buren	Rail rehabilitation and safety improvements on A&M RR lines at the river-port site and approaches	1.6	FRA (RRIF) HPP	Depends on Funding Source	2,200,000	0	Pending on Funding Source 2,750,000 -3,200,000
NA	Crawford Van Buren	Rail extension along River between Arkola Sand & Gravel and the Van Buren port	.65	HPP	625,000	2,500,000	0	3,125,000
NA	Sebastian Fort Chaffee	Various rail upgrades, extensions and rail switches	4.75	Earmark	1,500,000	6,000,000	0	7,500,000
NA	Crawford Van Buren	Rail/truck trans-loading rails (5) sidings each @ 2,600 feet in length	2.5	HPP	0	5,000,000	0	5,000,000
NA	Crawford Van Buren	Various rail switches associated with rail extensions and upgrades	NA	HPP	0	950,000	0	950,000
NA	Crawford Van Buren	Extension of roadway and rail along toe of the levee from the levee break for 1.5 miles east (down stream)	1.5	HPP	0	4,200,000	0	4,200,000
NA	Sebastian Fort Smith	Reconstruction of Navy Road between Wheeler Ave. and the Port of Fort Smith	.5	STP	375,000	1,400,000	0	1,750,000
NA	Crawford Van Buren	Reconstruct Port Access Road and separate the currently shared vehicular/rail right-of-way	.3	HPP	0	2,900,000	0	2,900,000

If funds were available for these projects, the total amount necessary to implement the Illustrative Element would be as follows:

Federal	\$ 606,661,500
State	\$ 125,782,500
Local/Non Federal	\$ 8,513,000
Total	\$ 740,957,000

SECTION VI

**FY 2007 – 2009 TIP PROJECTS STATUS
(Table on Following Page)**

Date	COUNTY	RT	JOB NO	TERMINI	APPSORT	CONTRACT	FEDERAL	FEDERAL CENG	STATE	STATE CENG	COUNTY CONST	COUNTY CENG	STATEAID	STATEAID CENG	CITY	CITY CENG	GAME AND FISH	GAMEFISH CENG	OTHER	OTHER CENG	TOTAL	TOTAL CENG	
8/19/2009	SEBASTIAN	71	040458	CO. RD. 8-CUSTER BLVD. (GR. & STRS.) (F)	ARRA-STP (STATE) (DUAL)	10,165,273.33	10,165,273.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,165,273.33	0.00	
8/19/2009	SEBASTIAN	71	040458	CO. RD. 8-CUSTER BLVD. (GR. & STRS.) (F)	NHS	1,129,474.81	903,579.85	903,579.85	225,894.96	225,894.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258,949.62	1,129,474.81	
8/19/2009	SEBASTIAN	CS	040495	HEARTSILL CREEK STR. & APPRS. (WEST DENVER ST.)	BRIDGE REPL. (CITY)	679,226.44	543,381.15	81,507.18	0.00	0.00	0.00	0.00	0.00	0.00	135,845.29	20,376.79	0.00	0.00	0.00	0.00	781,110.41	101,883.97	
7/8/2009	CRAWFORD	64	040546	HWY. 162-WEST & EAST (OVERLAY) (S)	100% STATE	717,562.90	0.00	0.00	717,562.90	107,634.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,197.34	107,634.44	
5/20/2009	SEBASTIAN	22	040541	I-540-EAST (FT. SMITH) (REHAB.) (S)	100% STATE	0.00	0.00	0.00	0.00	43,829.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,829.03	43,829.03	
5/20/2009	SEBASTIAN	22	040541	I-540-EAST (FT. SMITH) (REHAB.) (S)	ARRA-STP (STATE)	1,095,725.83	1,095,725.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095,725.83	0.00	
5/20/2009	SEBASTIAN	71	040457	TAYLOR AVE.-HWY. 22 (STRS.) (F)	NHS	2,063,485.38	1,650,788.30	1,100,525.54	412,697.08	275,131.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439,142.30	1,375,656.92	
5/20/2009	SEBASTIAN	71	040457	TAYLOR AVE.-HWY. 22 (STRS.) (F)	ARRA-STP (STATE) (DUAL)	11,693,083.82	11,693,083.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,693,083.82	0.00	
5/20/2009	SEBASTIAN	22	040439	HWY. 59-HWY. 255 (S)	STP (STATE)	7,588,661.00	6,070,928.80	607,092.88	1,517,732.20	151,773.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,347,527.10	758,866.10	
4/8/2009	CRAWFORD	VAR	SA1763	CRAWFORD COUNTY OVERLAY (SEL. SECS.) (S)	STATE AID	797,503.79	0.00	0.00	0.00	0.00	147,503.79	0.00	650,000.00	119,625.57	0.00	0.00	0.00	0.00	0.00	0.00	917,129.36	119,625.57	
4/8/2009	CRAWFORD	64	040543	ALMA-EAST (REHAB.) (S)	100% STATE	0.00	0.00	0.00	0.00	20,074.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,074.62	20,074.62	
4/8/2009	CRAWFORD	64	040543	ALMA-EAST (REHAB.) (S)	ARRA-STP (STATE)	501,865.46	501,865.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,865.46	0.00	
4/8/2009	CRAWFORD	71	040516	HWY. 71 FLOOD DAMAGE REPAIR (2008) (S)	EMERGENCY RELIEF	680,937.23	544,749.78	81,712.46	136,187.45	20,428.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,077.81	102,140.58	
4/8/2009	SEBASTIAN	65	SA6543	HWY. 22-HWY. 96 (OVERLAY) (S)	STATE AID	313,938.74	0.00	0.00	0.00	0.00	31,393.87	0.00	282,544.87	47,090.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,029.55	47,090.81
4/8/2009	SEBASTIAN	540	040466	I-540 DRAINAGE IMPVTS. (L.M. 2.12) (FT. SMITH) (S)	100% STATE	449,773.70	0.00	0.00	449,773.70	67,466.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,239.76	67,466.06	
11/19/2008	CRAWFORD	59	040513	HWY. 59 FLOOD DAMAGE REPAIR (2008) (S)	EMERGENCY RELIEF	502,811.04	402,248.83	60,337.33	100,562.21	15,084.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,232.70	75,421.66	
11/19/2008	SEBASTIAN	71	040526	DISTRICT 4 R.E. OFFICE (FORT SMITH) (S)	100% STATE	338,963.00	0.00	0.00	338,963.00	50,844.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,807.45	50,844.45	
11/19/2008	SEBASTIAN	252	040515	HWY. 252 FLOOD DAMAGE REPAIR (2008) (S)	EMERGENCY RELIEF	122,110.22	97,688.18	14,653.22	24,422.04	3,663.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,426.75	18,316.53	
11/19/2008	SEBASTIAN	VAR	040483	I-540/HWY. 253/HWY. 271 SIGNALS (FORT SMITH) (S)	STP (CITY)	207,574.20	166,059.36	24,908.90	41,514.84	6,227.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,710.33	31,136.13	
6/10/2008	SEBASTIAN	71	S10408	PRAIRIE CREEK-NORTH & SOUTH (SEL. SECS.) (OVERLAY) (S)	100% STATE	1,210,540.97	0.00	0.00	1,210,540.97	48,421.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258,962.61	48,421.64	
4/16/2008	CRAWFORD	59	S10405	HWY. 64-NORTH & SOUTH (OVERLAY) (S)	REVENUE SHARING (County)	657,321.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,321.88	39,439.31	696,761.19	39,439.31
4/16/2008	SEBASTIAN	10	BR6505	JAMES FORK CR. STR. & APPRS. (S)	Bridge Repl. (County)	784,799.48	627,839.58	94,535.94	0.00	0.00	15,695.99	0.00	141,263.91	23,633.98	0.00	0.00	0.00	0.00	0.00	0.00	902,969.40	118,169.92	

Date	COUNTY	RT	JOB NO	TERMINI	APPSORT	CONTRACT	FEDERAL	FEDERAL CENG	STATE	STATE CENG	COUNTY CONST	COUNTY CENG	STATEAID	STATAID CENG	CITY	CITY CENG	GAME AND FISH	GAMEFISH CENG	OTHER	OTHER CENG	TOTAL	TOTAL CENG
1/16/2008	SEBASTIAN & CRAWFORD	64	040317	ARKANSAS RIVER BRIDGE PAINTING (FORT SMITH/VAN BUREN) (S)	Bridge Repl. (State)	2,780,000.00	2,224,000.00	222,400.00	556,000.00	55,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058,000.00	278,000.00
11/28/2007	CRAWFORD	64	040431	I-540 HWY. 64B (S)	SAFETY	2,524,944.90	2,272,450.41	227,245.04	252,494.49	25,249.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777,439.39	252,494.49
11/28/2007	SEBASTIAN	71	040469	HWY. 71/DENVER/MT. ZION SIG. & INTERS. IMPVTS. (GREENWOOD) (S)	STP (CITY)	139,061.70	111,249.36	16,687.40	13,906.17	2,085.93	0.00	0.00	0.00	13,906.17	2,085.93	0.00	0.00	0.00	0.00	0.00	159,920.96	20,859.26
11/28/2007	SEBASTIAN	71	040469	HWY. 71/DENVER/MT. ZION SIG. & INTERS. IMPVTS. (GREENWOOD) (S)	STP (CITY)	319,232.60	255,386.08	38,307.91	63,846.52	9,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,117.49	47,884.89



Nothing will ever be attempted if all possible objections must first be overcome". - Samuel Johnson

SECTION 5: INDIAN RESERVATION ROADS PROGRAM

SECTION 5:

INDIAN RESERVATION ROADS PROGRAM

Special emphasis has been placed on the development of transportation planning procedures consistent with the metropolitan and statewide planning process for roads funded under the Federal Lands Highway Program (FLHP). The Indian Reservation Roads (IRR) Program is one of the transportation activities which is funded by the FLHP. The IRR Program funds are allocated to the Bureau of Indian Affairs (BIA) for the construction and improvement of roads, bridges and transit facilities leading to, and within, Indian reservations or other Indian lands. The funds are distributed based on relative need following the approval of the IRR TIP.

The IRR TIP is a prioritized list (by year) of projects selected by Indian Tribal Governments from tribal TIPs. The BIA receives a tribal TIP from each Indian Tribal Government and places the IRR projects into the IRR TIP. If an IRR project lies within a metropolitan area, it must be included in the MPO TIP. The BIA submits the IRR TIP to FHWA for inclusion in the STIP without modification.

In Oklahoma, the Indian Tribal Governments, BIA, FHWA, State and MPOs keep an open channel of communication and are partners in the transportation planning and decision-making process.



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report



Entity Name	B06808 - Comanche Nation			FIRST PAGE FOR CSTIP
Program Class Code	31E	Fiscal Year	2010	
CSTIP Type	TIP	Funding Amount	1373778	

State 40 - Oklahoma
 Location B06808 - Comanche Nation
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
B0605081	R	LEE BLVD. LAWTON	031 - Comanche	RECONS	7	CE	0	1,000	1,000	1,000	1,000	4,000
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	1,000	1,000	1,000	1,000	4,000
B0607081	R	BLUE BEAVER ROAD (FAXON)	031 - Comanche	RECONS	7	CE	0	0	0	2,000	2,000	4,000
						CONS	0	0	5,000	252,000	302,000	559,000
						PE	0	1,000	1,000	1,000	1,000	4,000
						Z	0	0	0	0	0	0
						Total	0	1,000	6,000	255,000	305,000	567,000
B0607082	R	FAXON ROAD	031 - Comanche	RECONS	7	CE	0	0	1,000	1,000	0	2,000
						CONS	0	0	75,000	75,000	0	150,000
						PE	0	1,000	1,000	1,000	0	3,000
						Z	0	0	0	0	0	0
						Total	0	1,000	77,000	77,000	0	155,000
B0607083	R	INDIAN MEMORIAL CHURCH ROAD	031 - Comanche	RECONS	7	CE	0	2,000	1,000	1,000	0	4,000
						CONS	0	3,000	150,000	200,000	0	353,000
						PE	0	1,000	1,000	0	0	2,000
						Z	0	0	0	0	0	0
						Total	0	6,000	152,000	201,000	0	359,000
B0607084	B	B949	031 - Comanche	BRIDGE	B16	CE	0	1,000	1,000	0	0	2,000
						CONS	5,000	100,000	100,000	0	0	205,000
						PE	5,000	20,000	0	0	0	25,000
						Z	0	0	0	0	0	0
						Total	10,000	121,000	101,000	0	0	232,000
B0607085	B	B950	031 - Comanche	BRIDGE	B16	CE	0	0	1,000	1,000	0	2,000
						CONS	0	0	35,000	200,000	0	235,000
						PE	0	1,000	10,000	0	0	11,000
						Z	0	0	0	0	0	0
						Total	0	1,000	46,000	201,000	0	248,000



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name B06808 - Comanche Nation
 Program Class Code 31E Fiscal Year 2010
 CSTIP Type TIP Funding Amount 1373778

State 40 - Oklahoma
 Location B06808 - Comanche Nation

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
B0609081	R	CE	10,000	10,000	10,000	0	0	30,000
Comanche Estates		CONS	200,000	100,000	0	0	0	300,000
031 - Comanche		PE	25,000	10,000	0	0	0	35,000
RECONS		Z	0	0	0	0	0	0
7		Total	235,000	120,000	10,000	0	0	365,000
B0609082	R	CE	5,000	5,000	5,000	5,000	0	20,000
Airport Road		CONS	200,000	400,000	0	0	0	600,000
031 - Comanche		PE	150,000	5,000	5,000	0	0	160,000
RECONS		Z	0	0	0	0	0	0
5		Total	355,000	410,000	10,000	5,000	0	780,000
B0609083	R	CE	0	0	0	10,000	5,000	15,000
Casino Access at Randlett		CONS	0	0	0	600,000	0	600,000
033 - Cotton		PE	10,000	10,000	0	0	0	20,000
RECONS		Z	0	0	0	0	0	0
7		Total	10,000	10,000	0	610,000	5,000	635,000
B0609085	R	CE	0	0	0	0	10,000	10,000
Covatine Road		CONS	0	0	0	0	1,500,000	1,500,000
015 - Caddo		PE	20,000	20,000	0	0	0	40,000
RECONS		Z	0	0	0	0	0	0
7		Total	20,000	20,000	0	0	1,510,000	1,550,000
B0609086	R	CE	0	0	0	0	0	0
Cement bypass Road		CONS	0	0	600,000	0	0	600,000
015 - Caddo		PE	129,000	0	0	0	0	129,000
RECONS		Z	982	0	0	0	0	982
7		Total	129,982	0	600,000	0	0	729,982
B0620100	R	CE	5,796	1,000	1,000	0	0	7,796
PETARSY ROAD		CONS	65,000	300,000	0	0	0	365,000
031 - Comanche		PE	0	0	0	0	0	0
RECONS		Z	0	0	0	0	0	0
7		Total	70,796	301,000	1,000	0	0	372,796



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report



Entity Name	B06808 - Comanche Nation		
Program Class Code	31E	Fiscal Year	2010
CSTIP Type	TIP	Funding Amount	1373778

State 40 - Oklahoma
 Location B06808 - Comanche Nation
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
B0630100	CE	0	10,000	10,000	100,000	0	120,000
R	CONS	100,000	390,000	410,000	25,000	0	925,000
COMANCHE BINGO RD PHASE 2	PE	10,000	0	0	0	0	10,000
031 - Comanche	Z	0	0	0	0	0	0
NEWCON	Total	110,000	400,000	420,000	125,000	0	1,055,000
7							
B0630900	CE	2,000	2,000	0	0	0	4,000
R	CONS	0	0	0	0	0	0
APACHE COMMUNITY CENTER	PE	0	0	0	0	0	0
015 - Caddo	Z	0	0	0	0	0	0
RECONS	Total	2,000	2,000	0	0	0	4,000
7							
B0644200	CE	2,000	2,000	0	0	0	4,000
R	CONS	0	0	0	0	0	0
COMANCHE CULTURAL RD	PE	0	0	0	0	0	0
031 - Comanche	Z	0	0	0	0	0	0
RECONS	Total	2,000	2,000	0	0	0	4,000
6							
B0690200	CE	9,000	2,000	0	0	0	11,000
R	CONS	420,000	0	0	0	0	420,000
DEYO ROAD CEMETERY	PE	0	0	0	0	0	0
031 - Comanche	Z	0	0	0	0	0	0
RECONS	Total	429,000	2,000	0	0	0	431,000
5							
Location Subtotal		1,373,778	1,398,000	1,424,000	1,475,000	1,821,000	7,491,778
State Subtotal		1,373,778	1,398,000	1,424,000	1,475,000	1,821,000	7,491,778

State - ---
 Location B06808 - Comanche Nation
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
B0609088	CE	0	0	0	0	0	0
R	CONS	0	0	0	0	0	0
Lee Blvd near Indiahoma	PE	0	0	0	0	0	0
---	Z	0	0	0	0	0	0
RECONS	Total	0	0	0	0	0	0
7							
Location Subtotal		0	0	0	0	0	0
State Subtotal		0	0	0	0	0	0
CSTIP Subtotal		1,373,778	1,398,000	1,424,000	1,475,000	1,821,000	7,491,778



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name	B06815 - Kiowa Tribe	FIRST PAGE FOR CSTIP	
Program Class Code	31E Fiscal Year 2010		
CSTIP Type	TIP Funding Amount 1632522		

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B06815 - Kiowa Tribe **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
PCAS	B0604025	Phase						Total
Class	R	CE	0	0	0	0	0	0
Name	CEDAR CREEK CHURCH RD. NORT	CONS	0	0	0	0	0	0
County	015 - Caddo	PE	0	10,000	0	0	0	10,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	10,000	0	0	0	10,000
PCAS	B0604035	Phase						Total
Class	R	CE	0	0	0	0	0	0
Name	CEDAR CREEK CHURCH RD. EAST	CONS	0	0	0	0	0	0
County	015 - Caddo	PE	0	0	10,000	0	0	10,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	10,000	0	0	10,000
PCAS	B0604065	Phase						Total
Class	B	CE	0	0	10,000	0	0	10,000
Name	B697	CONS	0	0	500,000	0	0	500,000
County	015 - Caddo	PE	0	0	50,000	0	0	50,000
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	560,000	0	0	560,000
PCAS	B0605153	Phase						Total
Class	O	CE	0	0	0	0	0	0
Name	20 YEAR PLAN	CONS	0	0	0	0	0	0
County	075 - Kiowa	PE	60,000	100,000	100,000	0	0	260,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	60,000	100,000	100,000	0	0	260,000
PCAS	B0609151	Phase						Total
Class	R	CE	12,723	10,000	10,000	0	0	32,723
Name	Ozark Trail	CONS	250,000	400,000	400,000	0	0	1,050,000
County	075 - Kiowa	PE	50,000	0	0	0	0	50,000
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7	Total	312,723	410,000	410,000	0	0	1,132,723
PCAS	B0609152	Phase						Total
Class	R	CE	10,000	1,000	0	0	0	11,000
Name	Feather Dance Road	CONS	200,000	10,000	0	0	0	210,000
County	075 - Kiowa	PE	20,000	0	0	0	0	20,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	230,000	11,000	0	0	0	241,000



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report



Entity Name B06815 - Kiowa Tribe
 Program Class Code 31E Fiscal Year 2010
 CSTIP Type TIP Funding Amount 1632522

State	Projects on the CSTIP with this state are listed and subtotaled in this section							
Location	Covers that part of the reservation within the current state.							
PCAS	B0609153	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	5,000	5,000	0	10,000
Name	Elk Creek Cemetery Road	CONS	0	0	150,000	100,000	0	250,000
County	075 - Kiowa	PE	60,000	0	0	0	0	60,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	60,000	0	155,000	105,000	0	320,000
PCAS	B0609154	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	20,000	0	20,000
Name	Cache Creek Road	CONS	0	0	0	1,000,000	0	1,000,000
County	015 - Caddo	PE	79,799	0	0	0	0	79,799
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	79,799	0	0	1,020,000	0	1,099,799
PCAS	B0630400	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	5,000	10,000	0	0	15,000
Name	KIOWA NATION STATION	CONS	0	95,000	20,000	400,000	0	515,000
County	015 - Caddo	PE	0	5,000	0	0	0	5,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	8	Total	0	105,000	30,000	400,000	0	535,000
PCAS	B0670200	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	23,529	50,000	40,000	0	0	113,529
Name	INDIAN ROAD	CONS	866,471	800,000	250,000	0	0	1,916,471
County	015 - Caddo	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	890,000	850,000	290,000	0	0	2,030,000
Location Subtotal			1,632,522	1,486,000	1,555,000	1,525,000	0	6,198,522
State Subtotal			1,632,522	1,486,000	1,555,000	1,525,000	0	6,198,522
CSTIP Subtotal			1,632,522	1,486,000	1,555,000	1,525,000	0	6,198,522
Report Total			1,632,522	1,486,000	1,555,000	1,525,000	0	6,198,522



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name	B07810 - Kaw Nation			FIRST PAGE FOR CSTIP
Program Class Code	31E	Fiscal Year	2010	
CSTIP Type	TIP	Funding Amount	939215	

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B07810 - Kaw Nation **Covers that part of the reservation within the current state.**

PCAS	B0704020	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	18,377	5,000	5,000	0	0
Name	BINGO HALL-ACCESS & PARKING I	CONS	615,000	0	0	0	0
County	071 - Kay	PE	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	633,377	5,000	5,000	0	0
							Total
							28,377
							615,000
							0
							0
							643,377
PCAS	B0705050	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	0	0	0	0	0
Name	TRIBAL 20 YEAR PLAN	CONS	0	0	0	0	0
County	071 - Kay	PE	50,000	50,000	50,000	50,000	0
Project Type	PLANING	Z	0	0	0	0	0
Work Type	P9	Total	50,000	50,000	50,000	50,000	0
							Total
							0
							0
							200,000
							0
							200,000
PCAS	B0708101	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	0	0	0	0	2,000
Name	L.A. Cann Road	CONS	0	0	0	0	850,000
County	071 - Kay	PE	0	0	0	10,000	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	0	0	0	10,000	852,000
							Total
							2,000
							850,000
							10,000
							0
							862,000
PCAS	B0709101	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	5,000	10,000	0	0	0
Name	Pecan Road	CONS	0	300,000	0	0	0
County	071 - Kay	PE	20,000	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	25,000	310,000	0	0	0
							Total
							15,000
							300,000
							20,000
							0
							335,000
PCAS	B0709102	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	1,000	10,000	5,000	0	0
Name	Enterprise Road	CONS	49,000	400,000	200,000	0	0
County	071 - Kay	PE	50,000	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	100,000	410,000	205,000	0	0
							Total
							16,000
							649,000
							50,000
							0
							715,000
PCAS	B0709103	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)
Class	R	CE	0	1,000	200,000	0	0
Name	Canteen Road	CONS	0	200,000	400,000	0	0
County	071 - Kay	PE	9,838	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	9,838	201,000	600,000	0	0
							Total
							201,000
							600,000
							9,838
							0
							810,838



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name B07810 - Kaw Nation
 Program Class Code 31E Fiscal Year 2010
 CSTIP Type TIP Funding Amount 939215

State	Projects on the CSTIP with this state are listed and subtotaled in this section							
Location	Covers that part of the reservation within the current state.							
PCAS	B0709104	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	1,000	10,000	0	11,000
Name	Chilocco Road	CONS	0	0	50,000	400,000	0	450,000
County	071 - Kay	PE	0	0	5,000	0	0	5,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	56,000	410,000	0	466,000
PCAS	B0709105	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	1,000	0	1,000
Name	Prentice Road	CONS	0	0	0	500,000	0	500,000
County	071 - Kay	PE	0	0	5,000	0	0	5,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	5,000	501,000	0	506,000
PCAS	B0710101	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	1,000	1,000	0	0	0	2,000
Name	Traders Bend Road	CONS	100,000	20,000	0	0	0	120,000
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	101,000	21,000	0	0	0	122,000
PCAS	B071010M	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	1,000	1,000
Name	Road maintenance	CONS	0	0	0	0	0	0
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	REHAB	Z	20,000	20,000	0	0	0	40,000
Work Type	P1	Total	20,000	20,000	0	0	1,000	41,000
Location Subtotal			939,215	1,017,000	921,000	971,000	853,000	4,701,215
State Subtotal			939,215	1,017,000	921,000	971,000	853,000	4,701,215
CSTIP Subtotal			939,215	1,017,000	921,000	971,000	853,000	4,701,215
Report Total			939,215	1,017,000	921,000	971,000	853,000	4,701,215



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name	B07813 - Ponca Tribe	FIRST PAGE FOR CSTIP	
Program Class Code	31E	Fiscal Year	2010
CSTIP Type	TIP	Funding Amount	742238

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B07813 - Ponca Tribe **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
PCAS	B0704043	Phase						Total
Class	R	CE	2,000	2,000	0	0	0	4,000
Name	PONCA TRIBAL RDS @ WHITE EAG	CONS	0	0	0	0	0	0
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	3	Total	2,000	2,000	0	0	0	4,000
PCAS	B0707132	Phase						Total
Class	R	CE	0	1,000	2,000	0	0	3,000
Name	STATION ROAD OVERLAY	CONS	0	20,000	110,000	425,000	0	555,000
County	071 - Kay	PE	0	1,000	0	0	0	1,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	22,000	112,000	425,000	0	559,000
PCAS	B0707133	Phase						Total
Class	R	CE	5,000	1,000	0	0	0	6,000
Name	OAKLAND ROAD	CONS	250,000	250,000	30,000	250,000	0	780,000
County	071 - Kay	PE	20,000	0	0	0	0	20,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	275,000	251,000	30,000	250,000	0	806,000
PCAS	B0707134	Phase						Total
Class	R	CE	0	1,000	1,000	0	0	2,000
Name	PLEASANTVIEW ROAD	CONS	0	50,000	200,000	0	0	250,000
County	071 - Kay	PE	58,800	1,000	0	0	0	59,800
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	58,800	52,000	201,000	0	0	311,800
PCAS	B0709131	Phase						Total
Class	R	CE	6,438	10,000	10,000	0	0	26,438
Name	Fountain Road to Gunn Bridge	CONS	200,000	200,000	200,000	0	0	600,000
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	206,438	210,000	210,000	0	0	626,438
PCAS	B0741102	Phase						Total
Class	R	CE	0	0	0	0	0	0
Name	PONCA PROGRAM MANAGEMENT	CONS	0	0	0	0	0	0
County	071 - Kay	PE	100,000	100,000	100,000	0	0	300,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	100,000	100,000	100,000	0	0	300,000

FILTER: Reporting one CSTIP.



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report



Entity Name B07813 - Ponca Tribe
 Program Class Code 31E Fiscal Year 2010
 CSTIP Type TIP Funding Amount 742238

State 40 - Oklahoma
 Location B07813 - Ponca Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	B07RM134	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	ROAD MAINTENANCE	CONS	0	0	0	0	0	0
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	PLANING	Z	100,000	100,000	30,000	0	0	230,000
Work Type	P1	Total	100,000	100,000	30,000	0	0	230,000
Location Subtotal			742,238	737,000	683,000	675,000	0	2,837,238
State Subtotal			742,238	737,000	683,000	675,000	0	2,837,238
CSTIP Subtotal			742,238	737,000	683,000	675,000	0	2,837,238
Report Total			742,238	737,000	683,000	675,000	0	2,837,238



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name	B07814 - Tonkawa Tribe	FIRST PAGE FOR CSTIP		
Program Class Code	31E	Fiscal Year	2010	
CSTIP Type	TIP	Funding Amount	582534	

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B07814 - Tonkawa Tribe **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	B0705145	Phase						
Class	R	CE	0	0	0	0	0	0
Name	20 YEAR PLAN	CONS	0	0	0	0	0	0
County	071 - Kay	PE	42,000	50,000	50,000	0	0	142,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	42,000	50,000	50,000	0	0	142,000
PCAS	B0708141	Phase						
Class	R	CE	10,000	10,000	10,000	0	0	30,000
Name	"S" Road Reconstruction project	CONS	360,534	450,000	220,000	530,000	0	1,560,534
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	370,534	460,000	230,000	530,000	0	1,590,534
PCAS	B0709141	Phase						
Class	B	CE	0	1,000	0	0	0	1,000
Name	Old Highway 60 bridge	CONS	160,000	0	0	0	0	160,000
County	071 - Kay	PE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	160,000	1,000	0	0	0	161,000
PCAS	B0710141	Phase						
Class	R	CE	0	1,000	1,000	0	0	2,000
Name	Casino access Road	CONS	0	100,000	300,000	30,000	0	430,000
County	071 - Kay	PE	10,000	10,000	0	0	0	20,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	10,000	111,000	301,000	30,000	0	452,000
Location Subtotal			582,534	622,000	581,000	560,000	0	2,345,534
State Subtotal			582,534	622,000	581,000	560,000	0	2,345,534
CSTIP Subtotal			582,534	622,000	581,000	560,000	0	2,345,534
Report Total			582,534	622,000	581,000	560,000	0	2,345,534

FILTER: Reporting one CSTIP.



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report



Entity Name	G10909 - Seminole			FIRST PAGE FOR CSTIP
Program Class Code	31E	Fiscal Year	2010	
CSTIP Type	TIP	Funding Amount	27512	

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location G10909 - Seminole Nation **Covers that part of the reservation within the current state.**

PCAS	G1081208	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	27,512	27,512	27,512	27,512	27,512	137,560
Name	Transit Facility	CONS	0	0	0	0	0	0
County	133 - Seminole	PE	0	0	0	0	0	0
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T2	Total	27,512	27,512	27,512	27,512	27,512	137,560
Location Subtotal			27,512	27,512	27,512	27,512	27,512	137,560
State Subtotal			27,512	27,512	27,512	27,512	27,512	137,560
CSTIP Subtotal			27,512	27,512	27,512	27,512	27,512	137,560
Report Total			27,512	27,512	27,512	27,512	27,512	137,560



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



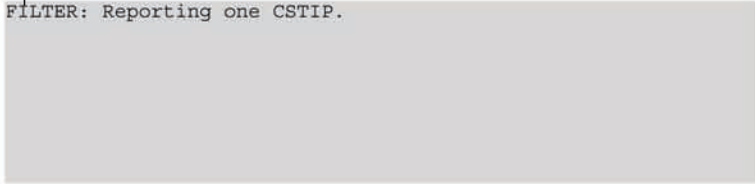
Entity Name G10909 - Seminole Program Class Code F31 Fiscal Year 2010 CSTIP Type TIP Funding Amount 2750	FIRST PAGE FOR CSTIP
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State 40 - Oklahoma **Projects on the CSTIP withn this state are listed and subtotaled in this section**
Location G10909 - Seminole Nation **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		Total
PCAS	G1081208	Phase							
Class	O	CE	0	0	0	0	0	0	0
Name	Transit Program	CONS	0	0	0	0	0	0	0
County	133 - Seminole	PE	2,750	0	0	0	0	0	2,750
Project Type	TRANSIT	Z	0	0	0	0	0	0	0
Work Type	T2	Total	2,750	0	0	0	0	0	2,750
Location Subtotal			2,750	0	0	0	0	0	2,750
State Subtotal			2,750	0	0	0	0	0	2,750
CSTIP Subtotal			2,750	0	0	0	0	0	2,750
Report Total			2,750	0	0	0	0	0	2,750



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report



Entity Name	B05801 - CHEYENNE AND ARAPAHO TRIBES	FIRST PAGE FOR CSTIP			
Program Class Code	FER Fiscal Year 2010				
CSTIP Type	TIP Funding Amount 751740				

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B05801 - Cheyenne & Arapaho Tribe **Covers that part of the reservation within the current state.**

PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
B05R8012	CE	0	0	0	0	0	0
R	CONS	0	0	0	0	0	0
IRR Roadway Design Projects	PE	751,740	251,000	0	0	0	1,002,740
039 - Custer	Z	0	0	0	0	0	0
RECONS	Total	751,740	251,000	0	0	0	1,002,740
7		751,740	251,000	0	0	0	1,002,740
Location Subtotal		751,740	251,000	0	0	0	1,002,740
State Subtotal		751,740	251,000	0	0	0	1,002,740
CSTIP Subtotal		751,740	251,000	0	0	0	1,002,740
Report Total		751,740	251,000	0	0	0	1,002,740



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

FILTER: Reporting one CSTIP.



Entity Name	B06815 - Kiowa Tribe	FIRST PAGE FOR CSTIP	
Program Class Code	FER	Fiscal Year	2010
CSTIP Type	TIP	Funding Amount	1109758

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B06815 - Kiowa Tribe **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
PCAS	B06R8151	Phase						Total
Class	R	CE	10,000	0	0	0	0	10,000
Name	Tribal Complex Entrance and Parking	CONS	200,000	0	0	0	0	200,000
County	015 - Caddo	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	210,000	0	0	0	0	210,000
PCAS	B06R8152	Phase						Total
Class	B	CE	5,758	0	0	0	0	5,758
Name	Tahoe Creek Bridge	CONS	480,000	0	0	0	0	480,000
County	015 - Caddo	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	SD	Total	485,758	0	0	0	0	485,758
PCAS	B06R8153	Phase						Total
Class	R	CE	0	0	0	0	0	0
Name	Ozark Trail Overlay	CONS	414,000	0	0	0	0	414,000
County	075 - Kiowa	PE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7	Total	414,000	0	0	0	0	414,000
Location Subtotal			1,109,758	0	0	0	0	1,109,758
State Subtotal			1,109,758	0	0	0	0	1,109,758
CSTIP Subtotal			1,109,758	0	0	0	0	1,109,758
Report Total			1,109,758	0	0	0	0	1,109,758



**Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report**



Entity Name	B08824 - SAC & FOX NATION (OK)			FIRST PAGE FOR CSTIP
Program Class Code	FER	Fiscal Year	2010	
CSTIP Type	TIP	Funding Amount	1559931	

State 40 - Oklahoma **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location B08824 - Sac & Fox Nation **Covers that part of the reservation within the current state.**

PCAS		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	B08R8241	CE	25,000	0	0	0	0	25,000
Name	Chapel Parking Lot Project	CONS	497,499	0	0	0	0	497,499
County	081 - Lincoln	PE	1,000	0	0	0	0	1,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	523,499	0	0	0	0	523,499
PCAS	B08R8242	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	5,000	0	0	0	0	5,000
Name	Tribal Cemetery Access Road project	CONS	207,626	0	0	0	0	207,626
County	081 - Lincoln	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	212,626	0	0	0	0	212,626
PCAS	B08R8243	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	Sparks North Access Road	CONS	823,806	0	0	0	0	823,806
County	081 - Lincoln	PE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7	Total	823,806	0	0	0	0	823,806
Location Subtotal			1,559,931	0	0	0	0	1,559,931
State Subtotal			1,559,931	0	0	0	0	1,559,931
CSTIP Subtotal			1,559,931	0	0	0	0	1,559,931
Report Total			1,559,931	0	0	0	0	1,559,931

SECTION 6: COUNTY IMPROVEMENTS FOR ROADS & BRIDGES (CRIB)

SECTION 6: COUNTY IMPROVEMENTS FOR ROADS AND BRIDGES (CIRB)

House Bill 1176, 2006 legislation, created the County Improvements for Roads and Bridges (CIRB) program which provides a long term state funding increase for the sole purpose of construction or reconstruction of county roads or bridges on the county highway system that are of the highest priority.

The Department and Counties have prepared a Five Year Construction Work Plan comprised of improvements to the county system that advance the safety and mobility benefits realized by the traveling public and commerce. The Work Plan may be accessed at www.okladot.state.ok.us under Transportation Programs.

SECTION 7: THE PUBLIC INVOLVEMENT PROCESS

SECTION 8: THE PUBLIC INVOLVEMENT PROCESS

The State of Oklahoma, FHWA, Tribal Governments and MPOs partner in the transportation planning process and are proactive in fostering and assuring a full and open access public involvement process when developing the STIP and TIPs. Timely, accurate and complete information about transportation issues, processes and documents is made available to the public through various methods. The public is provided access by use of the ODOT web site, publishing Notices of Availability and press releases. Citizens are provided the opportunity and are encouraged to review and comment during the initial development phase and on major revisions.

The State also partners with the following organizations in public consultation efforts by the inclusion of informational articles to solicit comments, notices of public meetings and other information as appropriate through their organization's publications.

Oklahoma Municipal League
Association of General Contractors
Association of County Commissioners of Oklahoma
Sub-State Planning Districts

Rural Transit providers and Oklahoma Transit Association
Other organizations as appropriate and available
Oklahoma Department of Commerce

Outside of the metropolitan planning areas, transportation projects are selected by the State in consultation with the affected local officials. A documented public involvement process to ensure consultation with local officials has been developed which is separate and discrete from the transportation policy and project development in metropolitan areas of greater than 50,000 population.

The following section includes any substantive public comments, Certifications, and the adopted STIP and TIP Development/Amendment Process. This process, agreed to by the State, FHWA, FTA and MPOs, is designed to ensure consistency and cooperation in developing Oklahoma's transportation system.

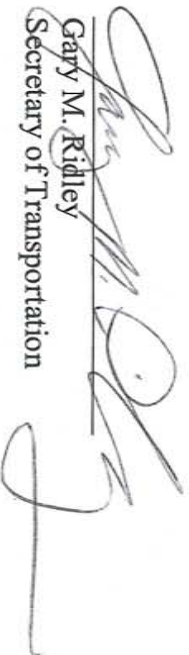
CERTIFICATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FFY 2011 -2014

The Oklahoma Department of Transportation hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CRF part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27,37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition, the Oklahoma Department of Transportation ensures:

- Public involvement was provided for in the development of the FFY 2011-2014 STIP as required by 23 CFR part 450;
- The Transportation Improvement Programs for the Metropolitan Planning areas are included without modification and have been approved by the Governor or his designee;
- The STIP only contains projects which are consistent with the Oklahoma Statewide Intermodal Transportation Plan.


Gary M. Ridley
Secretary of Transportation

**PROCEDURES FOR DEVELOPING
THE OKLAHOMA METROPOLITAN PLANNING ORGANIZATIONS (MPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) and
THE OKLAHOMA STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP)**

Title 23 USC 135(g)(1) requires each State to develop a statewide transportation improvement program for all areas of the State to cover a period of 4 years and be updated every 4 years or more frequently if the Governor elects to update more frequently. In addition, Title 23 USC 135(j)(1) requires Metropolitan Planning Organizations (MPO) designated for each metropolitan area to develop a TIP in the area for which the MPO is designated, in cooperation with the State and affected public transportation operators. In accordance with these requirements, the Oklahoma Department of Transportation (ODOT) in cooperation with the Association of Central Oklahoma Governments (ACOG), the Indian Nations Council of Governments (INCOG), the Lawton Metropolitan Planning Organization (LMPO), the Bi-state Metropolitan Planning Organization (BSMPO), Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), have developed the following procedures and deadlines for coordinating and approving the Transportation Improvement Programs (TIP).

TIP DEVELOPMENT PROCEDURES AND DEADLINES

PROCEDURE	DEADLINE
The MPOs will begin the preparation of a 4 year Transportation Improvement Program biennially or more frequently. All projects within the boundaries of a metropolitan study area requiring Federal participation, excluding projects undertaken on the National Highway System and pursuant to the Bridge and Interstate Maintenance programs, will be selected by the MPOs designated for such area in consultation with the State and in conformance with the approved Long Range Transportation Plan for such area. Projects undertaken on the National Highway System or pursuant to the Bridge and Interstate Maintenance program will be selected by the State in cooperation with the MPOs. In areas of the state not covered by an MPO, all projects in the STIP will be selected by the State in cooperation with the affected local officials	October
ODOT will request the FHWA to provide a list of Indian Reservation Roads (IRR) to be included in the TIPS	October
ODOT will provide the TMAs (ACOG, INCOG) with a written estimate of anticipated apportionments and obligation authority	November

<p>to be used for preparing their TIPS</p>	
<p>FTA through ODOT Transit Division will provide a list of all Transit Programs and Funds to be included in each fiscal year of the TIPS.</p>	<p>January</p>
<p>ODOT will provide the MPOs a list of all Federal Funded Forest Highway, Public Transit, Public Lands, Railroad, County Roads, City Streets, City Bridges, Highway, Enhancement projects and FTA Section 5303 funds available to be included in the TIPS for ACOG, INCOG and LMPO.</p>	<p>January</p>
<p>Each MPO will provide ODOT a copy of its preliminary TIP for review and comment concurrent with its release for public review and comment, in accordance Title 23 USC 134(j)(1)(B). A minimum of twenty-one days from the date of first publication will be provided for public review and comment.</p>	<p>April</p>
<p>ODOT will provide written responses to the MPOs indicating if any specific problem(s) exist and the action necessary to correct the Preliminary TIPS.</p>	<p>April</p>
<p>A copy of the Final TIPS will be provided to ODOT for review and approval.</p>	<p>May</p>
<p>ODOT will provide the MPOs written notification approving the Final TIPS</p>	<p>June</p>
<p>Final MPO TIPS will be amended to the current STIP without modification.</p>	<p>September</p>

STIP DEVELOPMENT PROCEDURES

PROCEDURE	DEADLINE
<p>The State shall develop a 4 year Statewide Transportation Improvement Program biennially. Development of the STIP shall be directly related to the currently approved 8 Year Construction Work Plan. Thereafter, the STIP will be revised as necessary through a series of amendments, administrative modifications and the annual inclusion of the MPO TIPs without modification.</p>	
<p>Development of the STIP will begin with a request to the FHWA for the current Indian Reservation Roads (IRR) TIP.</p>	January
<p>FTA through ODOT Transit Division will provide a list of all Transit Programs and Funds to be included in each fiscal year of the STIP.</p>	January- February
<p>The Preliminary STIP will be distributed to Federal, State and Local Government agencies, Indian Tribal Governments, the MPOs, public transportation operators and the public for review and comments for a minimum period of twenty-one days.</p>	July – August
<p>All substantive written comments received on the Preliminary STIP will be addressed and included in the Final STIP for presentation to the Oklahoma Transportation Commission for approval. The Final STIP, including the MPO TIPs, will then be forwarded to FHWA and FTA for formal approval prior to implementation.</p>	September

STIP AND TIP AMENDMENT PROCEDURES

Projects in any of the first four years of the STIP and TIP may be advanced in place of another project in the first four years of the STIP and TIP subject to the project selection requirements of 23 CFR 450.220 and 450.330. In addition, the STIP and TIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the STIP and TIP development procedures established by 23 CFR 450.216, 450.324. Changes that affect fiscal constraint must take place by amending of the STIP.

(1)	<p>When the MPO approves an amendment to the TIP, a copy of the amendment will be forwarded to ODOT for approval, as the Governor's Designee, and subsequently added to the STIP. ODOT will forward notification of the amendment to FHWA and FTA for review and comment. The MPO will be responsible for advertising the amendment and providing an opportunity for public review and comment in accordance with Title 23 USC 134(j)(1)(B). The public notice must allow a minimum 14 days from first date of publication for public review and comment. MPO will provide ODOT with the publication date, any written substantive comments and appropriate responses.</p>
(2)	<p>In case of conflicts with MPO amendment request, ODOT will provide a written response within 15 calendar days of receipt of request, indicating the problem and the action necessary to correct the problem. Once the conflict has been resolved, ODOT will provide the MPO written approval of the amendment and amend the STIP.</p> <p>If ODOT approves an amendment to the STIP within the ACOG, INCOG or LMPO metropolitan study area, ODOT will forward notification of the amendment to FHWA and FTA for formal action. ODOT will then make a written request to the MPO to amend the TIP. ODOT will provide the MPO any written substantive comments and appropriate responses.</p>
(3)	<p>In case of conflict with ODOT amendment request, the MPO will provide a written response within 15 calendar days of receipt of request, indicating the problem and the action necessary to correct the problem. Once the conflict has been resolved, the MPO will amend their TIP and provide ODOT with written approval of the amendment.</p> <p>When the Oklahoma Transportation Commission approves a Federally funded project on the State Highway System and adds it to a currently approved STIP, ODOT will forward notification of amendment to FHWA and FTA for formal action. ODOT is responsible for advertising the project for public review in accordance with Title 23 USC 135(g)(3).</p>

	<p>If the Transportation Commission approves a County Road County Bridge, City Street, City Bridge or other local government entity sponsored project, the sponsoring local governmental entity will be responsible for advertising the project as an addition to the STIP. The public notice will allow a minimum of 14 days from first date of publication for public review and comment.</p>
NOTE	<p>The FHWA Oklahoma Division will take formal action on all proposed highway amendments to the STIP. Similarly, the FTA Region VI will take formal action on all proposed transit amendments to the STIP. This formal action will be provided in a form letter with signature and date block. ODOT will prepare said standard form letter for requesting approval of highway amendments to the STIP. When ODOT submits a request for approval of a proposed highway project amendment via email, it will also transmit the same request on the standard form letter to the FHWA. The email request will be sent directly to the FHWA Oklahoma Division general email (www.hdaok@fhwa.dot.gov), with copies to the Planning and Technical Services team leader and the Division Planner. FHWA will review the request and if there are no issues of concern, send a response via email as soon as possible. TRANSIT amendments will be forwarded by FHWA to FTA for review and approval. Subsequently, the FHWA will sign the standard form letter and transmit back to ODOT within 3 working days of receipt of the email.</p>

Definitions

UPDATE – An update is defined as making current a long-range statewide transportation plan, metropolitan transportation plan, TIP or STIP through a comprehensive review. States and MPOs may choose to “update” their transportation plans and programs well in advance of the prescribed update cycles.

AMENDMENTS - Major revisions which require public review and comment, demonstration of fiscal constraint (except for long-range statewide transportation plans), and a conformity determination (for metropolitan transportation plans and TIPs in nonattainment and maintenance areas).

ADMINISTRATIVE MODIFICATIONS – Minor revisions not requiring public review and comment, demonstration of fiscal constraint or conformity.



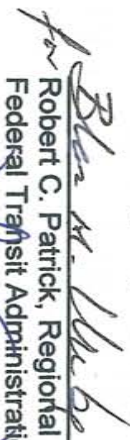




- A)** Examples of administrative modifications include but not limited to:
1. Revision to a project description without changes to the project scope or conflict with the environmental document;
 2. Changes to the source of funds;
 3. Changes to project lead agency;
 4. Splits or combines of individually listed projects; as long as cost, schedule and scope remain unchanged or conforms to Section B below.
 5. Adding or deleting projects from grouped project (Line Item) listings as long as the funding amounts stay within the guidelines of Section B.
- B)** ODOT will notify FHWA when funding amount listed for project phases exceeds 20 percent of initial project cost AND is greater than \$2 million and the reason for the cost escalation. FHWA will review and determine if an amendment OR administrative modification is necessary.
- C)** All other revisions/changes not identified as administrative modifications would be classified as amendments to the TIP and STIP, subject to public review and comment, demonstration of fiscal constraint and conformity determination in nonattainment and/or maintenance areas.

STATEWIDE LINE ITEM – Refers to projects with similar scope not defined by specific location or cost.

APPROVAL OF PROCEDURES FOR THE STIP AND TIP

In order to develop the Transportation Improvement Program for the four Metropolitan Planning Organizations and the Statewide Transportation Improvement Program for the State of Oklahoma, these procedures have been prepared by the Oklahoma Department of Transportation in cooperation with the Association of Central Oklahoma Governments, Indian Nations Council of Governments, Lawton Metropolitan Planning Organization, the Bi-State Metropolitan Planning Organization, Federal Highway Administration and Federal Transit Administration. Each Metropolitan Planning Organization will be responsible for completing their Transportation Improvement Program in accordance with these procedures. The Oklahoma Department of Transportation will then be responsible for developing the Statewide Transportation Improvement Program and coordinating these efforts with the Federal Highway and Federal Transit Administration. Any changes to specific items presented in this procedural guide will require formal approval of the undersigned agencies and MPOs.

We, the undersigned, approve these procedures for developing the STIP and TIP. These revised procedures will become effective 4-22-10, 2009.

DATE SIGNED	AGENCY APPROVAL
<u>4-22-10</u>	 Gary Ridley, Director Oklahoma Department of Transportation
<u>4-6-10</u>	 Gary Corfno, Division Administrator Federal Highway Administration
<u>4-13-10</u>	 for Robert C. Patrick, Regional Administrator Federal Transit Administration
<u>7-22-09</u>	 John G. Johnson, Executive Director Association of Central Oklahoma Governments
<u>7-29-09</u>	 Rich Brierre, Executive Director Indian Nations Council of Governments
<u>8-13-09</u>	 Pat Henry, Chairman Lawton Metropolitan Planning Organization
<u>7-15-09</u>	 Ken O'Donnell, Director Bi-State Metropolitan Planning Organization