

Centennial Pathways: Enhancing Community Connectivity on US-69 in Muskogee

BUILD Grant 2025

Oklahoma Department of Transportation

BCA Technical Memorandum

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Executive Summary

The Centennial Pathways: Enhancing Community Connectivity on US-69 in Muskogee Project (Project) will reconstruct an approximately two-and-a-half-mile segment of US-69 in Muskogee, Oklahoma. The Project involves widening a roadway segment from four lanes with a grass median to six lanes with two-way left turn lanes, sidewalks, and crosswalks at signalized intersections. Additionally, the Project involves replacing an existing pedestrian bridge with a substandard clearance for the oversized truck traffic that frequent this corridor. The primary goals of the Project are to increase safety for both motorized and nonmotorized travelers, reconnect the communities on the west and east sides of US-69, and provide a less restrictive roadway for freight movement.

The **\$46.1 million** total capital project cost of the Project yields:

- Benefit-cost ratio (BCR) of 2.07
- Positive net present value (NPV) of \$54.8 million over 20 years

Over the life of the Project, these investments will produce, the benefits shown in **Table 1**:

Benefits	Total
Avoided Operating Costs (from detoured trucks)	\$29,642,083
Safety Savings (vehicle collisions)	\$5,170,248
Safety Savings (multimodal collisions)	\$1,180,880
Travel Time Savings (from detoured trucks)	\$21,365,281
Emissions Cost Saving (from detoured trucks)	\$46,391,979
Health and Amenity Benefit	\$1,114,289
Avoided Operation & Maintenance Costs	\$1,018,650
Total Benefits	\$105,883,410

Table 1: Project Benefits Summary (in NPV)

Methodology

The Benefit Cost Analysis (BCA) was prepared in accordance with the U.S. Department of Transportation (USDOT) <u>BCA Guidance for Discretionary Grant Programs (2025 Update)</u> using total quantifiable project costs and benefits that are adjusted for inflation and then discounted to reflect the time value of money. In summary, the BCA was created by:

- 1. Identifying the Project's benefits and costs in terms of proposed improvements versus a no-build scenario:
- 2. Deriving current and forecasted use levels for the baseline and the "build case";
- 3. Denominating all benefits and costs in constant 2023 dollars;
- 4. Assuming inflation based on the Implicit Price Deflators for Gross Domestic Product;

- 5. Discounting dollar amounts by 3.1 percent to reflect the time value of money and discounting emissions at a two percent rate for all carbon pollutants and 3.1 percent for all non-carbon pollutants; and
- 6. Setting an appropriate analysis period of 20 years for the Project's development, construction, and subsequent operational service. (Conservatively assumed 20 years at the start of first full year of benefits.)

Project Overview

The Centennial Pathways: Enhancing Community Connectivity on US-69 in Muskogee Project (Project) combines three components into one overall Project.

Component A: Spanning approximately 1.6 miles from Haddock Drive to Border Avenue, the roadway will be reconstructed using its current configuration. The resurfacing will have two 12-foot driving lanes and a 10-foot outside shoulder, in addition to new wider four-foot inside shoulders in both the northbound and southbound directions.

Component B: The Centennial Trail Pedestrian Bridge will be reconstructed. The existing roadway under the bridge has a substandard sag vertical curve and steep grades, which causes a bottleneck as trucks travel down into the sag and then must stop at a stop light. Additionally, the current structure is low, with a posted vertical clearance of 14'-10", so oversized trucks must detour on city streets to avoid the structure. The sag in the road will be raised, improving sight distance, and decreasing grades and the bridge reconstructed to modern design standards. The Centennial Trail Pedestrian Bridge will be reconstructed using prefabricated bridge elements and systems (PBES). The new bridge will be 12 feet wide and connect with the existing trail. The replacement of the Centennial Trail Pedestrian Bridge will allow for room to accommodate the roadway improvements and improve the drainage on the roadway.

Component C: Spanning approximately 1.0 mile from Border Avenue to US-62B, the roadway will be reconstructed to add capacity and pedestrian infrastructure. The roadway will be completely reconstructed from its current divided four-lane roadway to a six-lane roadway with two-way left turn lanes. Additionally, sidewalks will be added throughout the corridor and ADA compliant intersection crossings will be added at all signalized intersections.

The three components will work in concert to link the people of Muskogee, Oklahoma to increased connectivity for the heavy freight traffic utilizing the US-69 corridor and to improve multimodal user access to the city amenities and trails. The Project is part of ongoing efforts to streamline one of the most inefficient freight traffic corridors in rural Oklahoma while improving pedestrian safety in a developed area.

Project Cost

The Project's **total capital cost will be \$46.11 million** in 2023 dollars. This estimate includes total project delivery costs (construction, design, environmental analysis, and other project management

costs). It also assumes construction from 2026 to 2028, with 2029 acting as the first full year post-construction. The Project has already accumulated previously incurred costs totaling \$9.48 million in 2023 dollars. Annual project costs are shown in **Table 2**, which includes its NPV based on a discount rate of 3.1 percent.

Table 2: Project Schedule & Cost

Capital Project Cost (2023\$)	Previously Incurred Costs (2023\$)	Total Project Cost (2023\$)	Total Project Cost NPV (2023\$)
\$46,116,000	\$9,478,049	\$55,594,049	\$51,126,239

The Project components include assets that range in lifespan from 15 years to 25 years. It was conservatively assumed that the residual value would be 20 years, which is equivalent to the analysis period and therefore *negligible*.

All three components in the Project can be seen in **Figure 1**.

Legend Project Component N A 🔲 В MUSKOGEE Component C: C Reconstruct roadway from Trail Border Ave. to U.S.-62B Arline Ave Component B: Reconstruct Centennial Trail Pedestrian Bridge Border Ave Component A: Resurface roadway from Haddock Dr. to Border Ave. 69 Hancock Rd OKLAHOMA 64 Amarillo Oklahoma City Lubbock Note: Map not to scale. For

Figure 1: Project Components

Source: ODOT

Project Beneficiaries

The Project will create significant regional and national benefits by:

- Providing safer, more reliable micromobility transportation facilities in the rural city of Muskogee, which is an Area of Persistent Poverty (APP);
- Connecting communities to areas of potential job opportunities which have long been disconnected; and
- Better serving the community by creating better accessibility without requiring travel directly on the US-69 roadway.

Project Benefits

The Project will provide substantial benefits by improving safety, decreasing travel time, reducing emissions, reducing operating costs, and adding new multimodal amenities and health benefits. These benefits are quantified in the following subsections. Benefits were calculated using traffic and safety data provided by the Oklahoma Department of Transportation (ODOT) and other sources cited in the **BCA Workbook** included with the grant application. It should be noted that this analysis does not include any induced traffic (vehicle or trucks) to the corridor. The benefits directly correlate to the multimodal and oversized trucking component that have been overly challenged along this corridor. No daily traffic changes are expected and therefore any benefits would be *negligible*.

Safety Benefit

The Project produces two distinct safety savings benefits. The vehicle collision savings come from the reconstruction on the roadway (**Components A and C**) and the reconstruction occurring on the sidewalk and trail connection (**Component B**).

The roadway component will be reconstructed to either its existing configuration or to a new configuration incorporating vertical curve enhancements under the Centennial Trail Pedestrian Bridge. To stay consistent across the entire corridor, a crash modification factor (CMF) that suited both components was used. CMF #2242 – Resurfacing Treatment, with a factor value of 0.86, was

utilized to cover the corridor in terms of collision reduction. Using the ODOT crash data from the 2017 through 2021 5-year period, avoidable crashes were able to be calculated given the build scenario. On average, 4.2 crashes a year could be mitigated due to resurfacing (severity ranging from no injury to incapacitating injury). The improvements to **Components A and C** resulted in a benefit of \$5.2 million (NPV) by reducing the number of collisions through resurfacing.



The multimodal component will be reconstructed to install 2.2 miles of new sidewalks along the corridor for bike and pedestrian usage. Unfortunately, given the ODOT crash data from the 2017 through 2021 5-year period, there were 3 pedestrian-related collisions all occurring with a severity of serious injury (equating to 0.6 collisions annually). No bicycle collisions occurred along the corridor. The pedestrian collisions will likely be reduced due to the improvements of sidewalks along the corridor. CMF #11246 – Install Sidewalks,



with a factor of 0.598, was used for the pedestrian collision reduction. An annual reduction of 0.2 serious injury collisions could be expected throughout the corridor. The improvements to **Component B** resulted in a benefit of \$1.2 million (NPV) by reducing the number of collisions through installing sidewalks.

Travel Time Benefit

The travel time improvements from the Project were calculated for the oversized freight trucks currently detouring (Route B) due to height restrictions and vertical curve complications from the Centennial Trail Bridge across US-69. Although US-69 has approximately 26% truck traffic (ODOT), the 2011 Recon Report, included in the Supporting Documents, indicated that 1.5% of traffic were considered oversized trucks utilizing the detour. Route B detour takes trucks an average of 18 extra minutes and 12 extra miles to get from start to end compared to using the recommended traffic

\$21.0M
TRAVEL TIME COST
(NPV)

<u>route</u> along the US-69 corridor. In the build scenario, all trucks would be able to utilize the US-69 corridor without any height restrictions or incline challenges. This travel time savings for truck drivers equates to total benefit of \$21.0 million (NPV).

Avoided Operating Costs

Like the travel time benefit, using Route B as the detour for oversized trucks causes unnecessary wear and tear on the freight vehicles. As noted previously, each use of Route B applies 12 extra miles of travel on each truck. By monetizing the 1.5% of truck traffic taking the detour (as shown in the 2011 Recon Report), and the average operating cost for commercial trucks (per vehicle mile), a total benefit of \$29.2 million (NPV) could be saved through the build scenarios use of the conflict-free US-69 corridor.

\$29.2M

VEHICLE OPERATING COSTS (NPV)

Health and Amenity Benefits

The Project produces a total amenity benefit and mortality reduction benefit of \$1.1 million (NPV) over 20 years. The multimodal users receiving benefits were calculated using the new 2.2-mile facility. Additional benefits were calculated for the incorporation of new signalized intersections with pedestrian signal heads at Arline and Border Avenues, and the striped crosswalks at Border, Arline, and Elgin Avenues along the US-69 corridor. Pedestrian and cycling trips were assumed to have the USDOT recommended percent of induced trips over the 20-year analysis period.



Emissions Benefit

The Project produces a total **reduced damage of pollutant emissions of \$45.6 million (NPV)** over 20 years. As previously stated in prior benefits, oversized trucks using the Route B detour would save roughly 18 minutes and 12 miles per trip in the build scenario. These distances and times have a direct correlation to the emission pollution that could be saved for every truck currently utilizing the detour. The **BCA Workbook** calculates the estimated miles per hour the trucks would be driving along the detour and build

\$45.6M EMISSIONS SAVINGS (NPV)

scenario routes, and correlates the data with metric tons of specific pollutants, as suggested by the USDOT 2025 guidance. Fuel consumption reduction was converted to emission amounts for each pollutant – carbon dioxide, nitrogen oxide, particulate matter and sulfur dioxide – by its emission production factor (grams per gallon). This is then converted to an environmental damage cost (cost per metric ton). This benefit is the only benefit where the NPV had to utilize the 3.1% discount rate (for all non-carbon emissions) and the 2.0% discount rate (carbon-only emissions).

Avoided Operations & Maintenance Costs

The Project is expected to greatly reduce the annual operation and maintenance (O&M) costs occurring along the corridor over the analysis period. The project corridor currently experiences annual O&M costs averaging \$88,000 per year (ODOT). Given the Project components and improvements, this O&M cost is expected to drop to a range of \$5,000 to \$10,000 per year (ODOT). The **BCA Workbook** took the average of \$7,500 per year into consideration when calculating annual O&M reduction costs between the build and no build scenarios. This significant reduction creates an **O&M**

\$1.0M

O&M COST SAVINGS
(NPV)

cost savings benefit of \$1.0 million (NPV) over the 20-year analysis period.

Benefits Summary

The Project has a Benefit-Cost Ratio (BCR) of 2.07. This ratio was derived by dividing total discounted benefits by total discounted costs over a 20-year period. The results shown in **Table 3** and throughout this memo were derived based on <u>USDOT BCA Guidance for Discretionary Grant Programs (2025 Update)</u>.



Table 3: Project Benefits Summary

Total Benefits	Total	Total (\$M)
Avoided Operating Costs (from detoured trucks)	\$29,167,810	\$29.2
Safety Savings (vehicle collisions)	\$5,170,248	\$5.2
Safety Savings (multimodal collisions)	\$1,180,880	\$1.2
Travel Time Savings (from detoured trucks)	\$21,023,437	\$21.0
Emissions Cost Saving (from detoured trucks)	\$45,649,707	\$45.6
Health and Amenity Benefit	\$1,114,289	\$1.1
Avoided Operation & Maintenance Costs	\$1,018,650	\$1.0
Net Benefits	\$105,883,410	\$105.9
Total Costs	\$51,126,239	\$51.1
B/C Ratio	2.07	-
Net Present Value	\$54,757,171	\$54.8

Unquantifiable Benefits Summary

The Project has been conservatively evaluated using the methodology and assumptions described above. The cost effectiveness of the Project may be greater than indicated by the quantitative calculations because certain benefits that were not included in the BCA analysis.

Typically, the travel time savings, operational costs, and emissions savings benefits would be calculated for vehicular traffic in addition to truck specific traffic. However, the Project does not necessarily shorten the trip distance for vehicles and trucks already utilizing the US-69 corridor, nor would the Project create any induced trips for vehicular traffic. It could be argued that the new signalized intersections and reduction of the steep vertical grade could inevitably save a few seconds of time per trip, but no quantified benefits were calculated.

Benefits regarding the enhanced shared use bridge across US-69 were not independently quantified. Multimodal users would receive most of their new or improved benefits from the addition of sidewalks and safer connections across the US-69 corridor.

Improvements along the US-69 corridor include additional lighting improvements that were not quantified. The addition of street and sidewalk lights along with LED enhancements will provide improved safety measures for micromobility visibility. In addition, the intersections along the

corridor will be upgraded to meet ADA standards. Ramps, tactile warning strips, and other design components were not monetized in the **BCA Workbook**.

The replacement of the pedestrian bridge allows for more room to accommodate the roadway improvements on US-69 and will improve drainage on the US-69 roadway. Because of comments to the City from adjacent landowners near the bridge, the City expressed concerns early in the process concerning drainage and erosion. Erosion control measures will be adhered during construction and US-69 is being raised approximately five feet at the overpass to improve drainage. This will be accomplished by use of phased construction and work potentially completed during the closure for removal of the existing pedestrian bridge structure.