

Oklahoma Department of Transportation  
I-40/Douglas FY2021 INFRA Grant Application  
Project Budget

Task Name	Cost	Preincurred				2021	2023	2024	2025	2026	
		3rd Quarter 2015	4th Quarter 2015	1st Quarter 2016	4th Quarter 2018						
Contract Design Firms	\$										\$ -
Finalize Project Scope	\$										\$ -
Preliminary Alignment	\$ 425,000	\$ 30,357.14	\$ 91,071.43	\$ 91,071.43							\$ 425,000
NEPA	\$ 343,000	\$ 16,333	\$ 49,000	\$ 49,000							\$ 343,000
Execute Agreements with Midwest City, Oklahoma City and Tinker Air Force Base	\$										\$ -
Finalize Functional Plans	\$ 2,053,852				\$ 50,000						\$ 2,053,852
Right Of Way Acquisition	\$ 50,000										\$ 50,000
Relocate Utilities	\$ 50,000										\$ 50,000
STIP/TIP Approval	\$										\$ -
Finalize Design Plans	\$ 2,491,570				\$ 311,446						\$ 2,491,570
Submit PS&E	\$										\$ -
Contracting	\$										\$ -
Reconstruct Douglas Interchange	\$ 43,000,000						\$ 10,750,000.00	\$ 10,750,000.00	\$ 10,750,000.00	\$ 10,750,000.00	\$ 43,000,000
Raise Westminster Road	\$ 537,000						\$ 537,000				\$ 537,000
Construct center of new I-40 bridges over Anderson Road and I-240	\$ 2,610,000						\$ 2,610,000.00				\$ 2,610,000
Build Inside Shoulder Eastbound for construction traffic	\$ 5,942,400						\$ 2,971,200.00	\$ 2,971,200.00			\$ 5,942,400
Construct WB lanes on bridges over Anderson Road and I-240	\$ 2,610,000						\$ 1,305,000.00	\$ 1,305,000.00			\$ 2,610,000
Construct 240 over/under bridges	\$ 4,400,000						\$ 4,400,000.00				\$ 4,400,000
Reconstruct Westbound I-40	\$ 20,899,200						\$ 10,449,600.00	\$ 10,449,600.00			\$ 20,899,200
Construct EB lanes on bridges over Anderson Road and I-240	\$ 2,610,000							\$ 2,610,000			\$ 2,610,000
Reconstruct Eastbound Lanes	\$ 21,158,400							\$ 10,579,200	\$ 10,579,200		\$ 21,158,400
Contingency	\$ 4,991,193						\$ 1,247,798.18	\$ 1,247,798.18	\$ 1,247,798.18	\$ 1,247,798.18	\$ 4,991,193
	\$ 108,758,193										
		\$ 46,690	\$ 140,071	\$ 140,071	\$ 311,446	\$ 50,000	\$ 19,420,998	\$ 31,123,598	\$ 35,636,598	\$ 22,576,998	\$ 114,171,614

Bridges at Anderson	\$ 12,230,000				
I-40 Widening	\$ 48,000,000	\$ 48,000,000	0.1238	12.38%	
Douglas Interch	\$ 43,000,000		0.4354	43.54%	
Westminster	\$ 537,000		0.4408	44.08%	
Contingency	\$ 4,991,193				

\$ 5,413,422 \$ 114,171,614 \$ 108,758,193 \$ 65,254,916 \$ 43,503,277

Pre-Incurred Total Project Cost Future Eligible Cost INFRA request ODOT Funds