



Ellen M. Buettner | Chief Executive Officer

J. Kevin Stitt | Governor

State Plan Amendment Rate Committee (SPARC)

Agenda

September 5, 2024

9:30 AM

OHCA Board Room
4345 N. Lincoln Blvd
Oklahoma City, OK

I. Welcome and Roll Call: **Chair, Josh Richards**

This meeting will occur at the OHCA building at 4345 N. Lincoln Blvd., Oklahoma City, OK 73105. All Committee members will participate in person.

Committee Members:

- Josh Richards (Chair, OHCA)
- Aaron Morris (OHCA)
- Kasie McCarty (OHCA)
- Toney Welborn (OHCA)
- Sharon Butler (OSDH)
- Melissa Miller (ODMHSAS)
- Jennifer King (OHS)

Public access via Zoom:

https://www.zoomgov.com/webinar/register/WN_cQ3BqG7gSpaLPAWeUcP5eQ

*Please note: Since the physical address for the OHCA SPARC Meeting has resumed, any live-streaming option provided is provided as a courtesy. Should such live-streaming option fail or have technical issues, the OHCA SPARC Meeting will not be suspended or reconvened because of this failure or technical issue.

II. Public Comments (2-minute limit): **Chair, Josh Richards**

III. Rate issues to be addressed: Presentation, discussion, and vote

- A. Advantage Waiver Service Rate Increases
(Presented by **Nadine Walter**, OHS)
- B. Developmental Disabilities Services Rate Increases
(Presented by **Mark Lewis**, OHS)
- C. Money Follows the Person/Living Choice Rate Increase



ADDRESS

4345 N. Lincoln Blvd.
Oklahoma City, OK 73105



WEBSITES

oklahoma.gov/ohca
mysoonerCare.org



PHONE

Admin: 405-522-7300
Helpline: 800-987-7767



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(Presented by **David Ward**, OHCA)

D. Acute Tracheostomy Add-On Rate for Nursing Facilities

(Presented by **Fred Mensah**, OHCA)

E. CRNA Rate Increase

(Presented by **Jimmy Witcosky**, OHCA)

IV. Adjournment: **Chair, Josh Richards**

FUTURE SPARC MEETING

January 6, 2025

1:00 pm



ADDRESS

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Oklahoma City, OK 73105



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STATE PLAN AMENDMENT RATE COMMITTEE

ADVANTAGE WAIVER SERVICE INCREASES

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

Oklahoma Human Services Community Living, Aging & Protective Services is seeking to implement an array of provider rate increase. The Oklahoma State Legislature passed legislation requiring the rate increase and provided funding for the rate increase through Senate Bill 1136 with a commensurate rate increase for State Plan Personal Care (SPPC) services. The services are available to recipients on the Medicaid ADvantage Waiver and State Plan Personal Care programs.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

State Plan Services	Service Code			Current Rate
STATE PLAN PERSONAL CARE	T1019			\$ 5.26
STATE PLAN SKILLED NURSING ASSESSMENT/EVALUATION	T1001			\$ 97.50

ADvantage Waiver Services	Service Code			Current Rate
RN - SKILLED NURSING - HH	G0299			\$ 19.50
LPN/LVN - ONLY - SKILLED NURSING - HH	G0300			\$ 18.20
ADULT DAY HEALTH	S5100	U1		\$ 2.60
PERSONAL CARE - ADULT DAY HEALTH	S5105			\$ 10.34

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CDPASS PSA/SELF DIRECTION	S5125			\$ 4.45
CDPASS APSA/SELF DIRECTION	S5125	TF		\$ 5.34
RN ASSESSMENT/EVALUATION	T1002			\$ 19.50
RESPITE IN-HOME	T1005			\$ 5.26
CASE MANAGEMENT - STANDARD	T1016			\$ 19.11
CASE MANAGEMENT - VR	T1016	TN		\$ 27.36
PERSONAL CARE	T1019			\$ 5.26
ADVANCED SUPPORTIVE/RESTORATIVE	T1019	TF		\$ 5.65
REMOTE SUPPORTS Unpaid Emergency Response	T1019	U1		\$ 1.75
REMOTE SUPPORTS Paid Emergency Response	T1019	TG		\$ 2.62
RESPITE IN-HOME EXTENDED	S9125			\$ 219.44

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on the categories describer in Senate Bill 1136.

Description	Service Code			Proposed Rate
STATE PLAN PERSONAL CARE	T1019			\$ 6.58
STATE PLAN SKILLED NURSING ASSESSMENT/EVALUATION	T1001			\$ 107.25

Description	Service Code			Proposed Rate
RN - SKILLED NURSING - HH	G0299			\$ 21.45
LPN/LVN - ONLY - SKILLED NURSING - HH	G0300			\$ 20.02

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ADULT DAY HEALTH	S5100	U1		\$ 2.86
PERSONAL CARE -ADULT DAY HEALTH	S5105			\$ 11.37
CDPASS PSA/SELF DIRECTION	S5125			\$ 5.56
CDPASS APSA/SELF DIRECTION	S5125	TF		\$ 6.68
RN ASSESSMENT/EVALUATION	T1002			\$ 21.45
RESPIRE IN-HOME	T1005			\$ 5.79
CASE MANAGEMENT - STANDARD	T1016			\$ 21.02
CASE MANAGEMENT - VR	T1016	TN		\$ 30.10
PERSONAL CARE	T1019			\$ 6.58
ADVANCED SUPPORTIVE/RESTORATIVE	T1019	TF		\$ 7.06
REMOTE SUPPORTS Unpaid Emergency Response	T1019	U1		\$ 1.99
REMOTE SUPPORTS Paid Emergency Response	T1019	TG		\$ 3.61
RESPIRE IN-HOME EXTENDED	S9125			\$ 241.38

6. BUDGET ESTIMATE.

The estimated budget impact for the remainder of SFY 2025 will be an increase in the total amount of \$41,151,289.54; with \$13,547,004.52 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$54,868,386.06; with \$18,062,672.69 in state share.

OHS attests that it has adequate funds to cover the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase is expected to raise wages of Direct Support Professionals (DSP) to bring the rate up to a competitive level and incentive new entrants into the DSP labor force. This will have a positive impact and increase access to care



STATE PLAN AMENDMENT RATE COMMITTEE

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the proposed ADvantage provider rate increase at the total and state dollar costs presented.

9. EFFECTIVE DATE OF CHANGE.

October 1, 2024, upon approval by CMS

STATE PLAN AMENDMENT RATE COMMITTEE

DEVELOPMENTAL DISABILITIES SERVICES INCREASES

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

Oklahoma Human Services DDS is seeking to implement a wide array of provider rate increases. The Oklahoma State Legislature passed legislation requiring the rate increase and provided funding for the rate increase through Senate Bill 1136.

The services are available to recipients on the Medicaid In-Home Supports Waiver for Children, In-Home Supports Waiver for Adults, Homeward Bound Waiver and Community Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

Description	Service Code			Current Rate
Transportation - Adapted	A0130			1.69
Self-Directed Transportation (Adapted)	A0130	UA		1.86
Skilled Nursing - Registered Nurse	G0299			19.50
Skilled Nursing - Licensed Practical Nurse	G0300			18.20
Adult Day Services	S5100			2.60
Agency Companion - Enhanced	S5126			163.15
Agency Companion - Pervasive	S5126	TF		178.43
Agency Companion - Pervasive - Therapeutic Leave	S5126	TF	TV	178.43

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Agency Companion - Enhanced - Therapeutic Leave	S5126	TV		163.15
Agency Companion - Close	S5126	U1		125.45
Agency Companion - Close Therapeutic Leave	S5126	U1	TV	125.45
Homemaker	S5130			5.00
Specialized Family Care Adult - Maximum	S5140			70.20
Specialized Family Care Adult (Maximum) Therapeutic Leave	S5140	TV		70.20
Specialized Family Care Child - Maximum	S5145			70.20
Specialized Family Care Child (Maximum) Therapeutic Leave	S5145	TV		56.16
Respite-Hourly	S5150			5.00
Respite - Maximum	S5151			98.80
Respite in Community Living Group Home 10 bed setting	S5151			185.58
Respite in Community Living Group Home 11 bed setting	S5151			171.28
Respite in Community Living Group Home 12 bed setting	S5151			169.65
Respite in Community Living Group Home 6 bed setting	S5151			245.38
Respite in Community Living Group Home 7 bed setting	S5151			214.50
Respite in Community Living Group Home 8 bed setting	S5151			208.33
Respite in Community Living Group Home 9 bed setting	S5151			188.18
Respite in Agency Companion - Contractor - Close	S5151			154.05
Respite in Agency Companion - Contractor- Enhanced	S5151			191.75
Respite in Agency Companion - Contractor - Pervasive	S5151			207.03

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Respite in Group Home - 10 bed setting	S5151			88.08
Respite in Group Home - 11 bed setting	S5151			84.18
Respite in Group Home - 12 bed setting	S5151			80.93
Respite in Group Home - 6 bed setting	S5151			123.38
Respite in Group Home - 7 bed setting	S5151			109.20
Respite in Group Home - 8 bed setting	S5151			99.13
Respite in Group Home - 9 bed setting	S5151			92.95
Respite - Close -	S5151	TF		50.00
Respite - Intermittent	S5151	U1		23.75
Respite, In Own Home - Maximum	S9125			71.30
Respite, In Own Home - Close	S9125	TF		35.63
Respite, In Own Home - Intermittent	S9125	U1		23.75
Nursing - Extended Duty Care	T1000			10.00
Nursing - Intermittent Skilled Care	T1001			65.65
Group Home 6 Bed	T1020			94.25
Group Home Community Living 6 Bed	T1020			94.25
Group Home 7 Bed	T1020			80.60
Group Home Community Living 7 bed	T1020			80.60
Group Home 8 Bed	T1020			70.53
Group Home Community Living 8 bed	T1020			70.53
Group Home 9 Bed	T1020			64.35
Group Home Community Living 9 bed	T1020			64.35

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Group Home 10 Bed	T1020			59.48
Group Home 11 Bed	T1020			55.58
Group Home 12 Bed	T1020			52.33
Group Home Alternative Living	T1020			379.60
Group Home Community Living 10 bed	T1020			156.98
Group Home Community Living 11 bed	T1020			142.68
Group Home Community Living 12 bed	T1020			141.05
Enhanced Community-Based Pre-Voc Svc	T2015			17.31
Community-Based Pre-Voc Svc	T2015	TF		13.00
Pre-Voc HTS - Supplemental Supports	T2015	TG		16.38
Center-Based Pre-Vocational Svc	T2015	U1		6.50
Individual Placement in Community-Based, Pre-Vocational	T2015	U4		21.05
Individual Placement in Community-Based, Pre-Vocational - Telehealth	T2015	U4	GT	21.05
HTS - Habilitation Training Specialist	T2017			5.26
HTS - Habilitation Training Specialist - EVV	T2017	32		5.26
Intensive Personal Supports	T2017	TF		5.26
Self Directed HTS	T2017	U1	TF	5.26
Remotes Supports With Paid Staff	T2017	U4		3.28
Remote Supports With Unpaid Staff	T2017	U4		1.81
Employment Specialist	T2019			7.85
Job Coaching GROUPS of 2-3	T2019	HQ		4.69

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Job Coaching (Groups of 4-5)	T2019	TF		4.34
Enhanced Job Coaching Service (Groups of 4-5)	T2019	TG		5.05
Enhanced Job Coaching GROUPS of 2-3	T2019	TG	HQ	5.40
Job Stabilization/Extended Svc	T2019	U1		1.80
Individual Placement in Job Coaching, Supported Employment	T2019	U4		7.81
Individual Placement in Job Coaching, Supported Employment - Telehealth	T2019	U4	GT	7.81
Self Directed Individual Placement in Job Coaching, Supported Employment	T2019	U4	TF	Manual
Value-Based Incentive Quality Payment	T2025	UK		625.00
Daily Living Supports	T2033			200.20
Extensive Residential Supports	T2033	TG		929.92
Self-Directed Individual Placement in Community Based Pre-Vocational Services	T2015	U4	UA	21.05
Self-Directed Individual Placement in Community Based Pre-Vocational Services Telehealth	T2015	U4	UA	21.05
Extensive Residential Supports - Therapeutic Leave	T2033	TG	TV	929.92
DLS - Therapeutic Leave	T2033	TV		200.20

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on the categories described in Senate Bill 1136.

Description	Service Code			Proposed Rate
Transportation - Adapted	A0130			1.86
Self-Directed Transportation (Adapted)	A0130	UA		1.69
Skilled Nursing - Registered Nurse	G0299			21.45
Skilled Nursing - Licensed Practical Nurse	G0300			20.02



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Adult Day Services	S5100			2.86
Agency Companion - Enhanced	S5126			179.47
Agency Companion - Pervasive	S5126	TF		223.04
Agency Companion - Pervasive - Therapeutic Leave	S5126	TF	TV	223.04
Agency Companion - Enhanced - Therapeutic Leave	S5126	TV		179.47
Agency Companion - Close	S5126	U1		138.00
Agency Companion - Close Therapeutic Leave	S5126	U1	TV	138.00
Homemaker	S5130			6.25
Specialized Family Care Adult - Maximum	S5140			77.22
Specialized Family Care Adult (Maximum) Therapeutic Leave	S5140	TV		77.22
Specialized Family Care Child - Maximum	S5145			77.22
Specialized Family Care Child (Maximum) Therapeutic Leave	S5145	TV		61.78
Respite-Hourly	S5150			5.50
Respite - Maximum	S5151			108.68
Respite in Community Living Group Home 10 bed setting	S5151			204.14
Respite in Community Living Group Home 11 bed setting	S5151			188.41
Respite in Community Living Group Home 12 bed setting	S5151			186.62
Respite in Community Living Group Home 6 bed setting	S5151			269.92
Respite in Community Living Group Home 7 bed setting	S5151			235.95
Respite in Community Living Group Home 8 bed setting	S5151			229.16

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Respite in Community Living Group Home 9 bed setting	S5151			207.00
Respite in Agency Companion - Contractor - Close	S5151			169.46
Respite in Agency Companion - Contractor- Enhanced	S5151			210.93
Respite in Agency Companion - Contractor - Pervasive	S5151			227.73
Respite in Group Home - 10 bed setting	S5151			96.89
Respite in Group Home - 11 bed setting	S5151			92.60
Respite in Group Home - 12 bed setting	S5151			89.02
Respite in Group Home - 6 bed setting	S5151			135.72
Respite in Group Home - 7 bed setting	S5151			120.12
Respite in Group Home - 8 bed setting	S5151			109.04
Respite in Group Home - 9 bed setting	S5151			102.25
Respite - Close -	S5151	TF		55.00
Respite - Intermittent	S5151	U1		26.13
Respite, In Own Home - Maximum	S9125			78.43
Respite, In Own Home - Close	S9125	TF		39.19
Respite, In Own Home - Intermittent	S9125	U1		26.13
Nursing - Extended Duty Care	T1000			11.00
Nursing - Intermittent Skilled Care	T1001			72.22
Group Home 6 Bed	T1020			103.68
Group Home Community Living 6 Bed	T1020			103.68
Group Home 7 Bed	T1020			88.66



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Group Home Community Living 7 bed	T1020			88.66
Group Home 8 Bed	T1020			77.58
Group Home Community Living 8 bed	T1020			77.58
Group Home 9 Bed	T1020			70.79
Group Home Community Living 9 bed	T1020			70.79
Group Home 10 Bed	T1020			65.43
Group Home 11 Bed	T1020			61.14
Group Home 12 Bed	T1020			57.56
Group Home Alternative Living	T1020			427.05
Group Home Community Living 10 bed	T1020			172.68
Group Home Community Living 11 bed	T1020			156.95
Group Home Community Living 12 bed	T1020			155.16
Enhanced Community-Based Pre-Voc Svc	T2015			19.04
Community-Based Pre-Voc Svc	T2015	TF		14.30
Pre-Voc HTS - Supplemental Supports	T2015	TG		18.02
Center-Based Pre-Vocational Svc	T2015	U1		7.15
Individual Placement in Community-Based, Pre-Vocational	T2015	U4		23.16
Individual Placement in Community-Based, Pre-Vocational - Telehealth	T2015	U4	GT	23.16
HTS - Habilitation Training Specialist	T2017			6.58
HTS - Habilitation Training Specialist - EVV	T2017	32		6.58
Intensive Personal Supports	T2017	TF		6.58
Self Directed HTS	T2017	U1	TF	6.58

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Remotes Supports With Paid Staff	T2017	U4		3.61
Remote Supports With Unpaid Staff	T2017	U4	R1	1.99
Employment Specialist	T2019			8.64
Job Coaching GROUPS of 2-3	T2019	HQ		5.16
Job Coaching (Groups of 4-5)	T2019	TF		4.77
Enhanced Job Coaching Service (Groups of 4-5)	T2019	TG		5.56
Enhanced Job Coaching GROUPS of 2-3	T2019	TG	HQ	5.94
Job Stabilization/Extended Svc	T2019	U1		1.98
Individual Placement in Job Coaching, Supported Employment	T2019	U4		8.59
Individual Placement in Job Coaching, Supported Employment – Telehealth	T2019	U4	GT	8.59
Self Directed Individual Placement in Job Coaching, Supported Employment	T2019	U4	TF	-
Value-Based Incentive Quality Payment	T2025	UK		687.50
Daily Living Supports	T2033			225.23
Extensive Residential Supports	T2033	TG		1,046.16
Self-Directed Individual Placement in Community Based Pre-Vocational Services	T2015	U4	UA	23.16
Self-Directed Individual Placement in Community Based Pre-Vocational Services Telehealth	T2015	U4	UA	23.16
Extensive Residential Supports - Therapeutic Leave	T2033	TG	TV	1,046.16
DLS - Therapeutic Leave	T2033	TV		225.23

6. BUDGET ESTIMATE.

The estimated budget impact for the remainder of SFY 2025 will be an increase in the total amount of \$61,208,811.83; with \$20,149,940.85 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$81,611,749.11; with \$26,866,687.81 in state share.

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OHS attests that it has adequate funds to cover the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase is expected to raise wages of Direct Support Professionals to bring the rate up to a competitive level and incentive new entrants into the DSP labor force. This will have a positive impact and increase access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the proposed DDS provider rate increase at the total and state dollar costs presented

9. EFFECTIVE DATE OF CHANGE.

October 1, 2024, upon approval by CMS

STATE PLAN AMENDMENT RATE COMMITTEE

**MONEY FOLLOWS THE PERSON/OKLAHOMA'S LIVING CHOICE AND
 MEDICALLY FRAGILE PROVIDER RATE INCREASE**

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

Oklahoma Health Care Authority (OHCA) is seeking to implement a provider rate increase.

The Oklahoma State Legislature passed legislation requiring the rate increase and provided funding for the rate increase through Senate Bill 1136 for their five 1915(c) waiver HCBS providers contracted with Oklahoma Human Services (OHS). The intent is to standardize provider rates across ALL SIX 1915(c) Home and Community Based Services, State Plan Personal Care and The Money Follows the Person Grant (Oklahoma’s Living Choice Program).

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

- Additionally, the proposed rates will be consistent with the 1915(c) HCBS waiver programs operated by OHS.

Description	Program	Current Rate
G0299 - RN - SKILLED NURSING - HH	MFP & MFW	\$19.50
G0300 - LPN/LVN - ONLY - SKILLED NURSING - HH	MFP & MFW	\$18.20
S5100 – ADULT DAY HEALTH SERVICES	MFP	\$2.60
S5105 – PERSONAL CARE – ADULT DAY HEALTH	MFP	\$10.34

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S5125 – PERSONAL CARE/SELF-DIRECTION	MFP & MFW	\$5.26
S5125TF – ADVANCED SUPPORTIVE RESTORATIVE/SELF DIRECTION	MFP & MFW	\$5.65
T1000 – PRIVATE DUTY NURSING	MFP & MFW	\$10.00
T1002 - RN ASSESSMENT/EVALUATION	MFP & MFW	\$19.50
T1005 - RESPITE IN-HOME	MFP & MFW	\$5.26
T1016 – CASE MANAGEMENT - STANDARD	MFP & MFW	\$19.11
T1016TN – CASE MANAGEMENT - VR	MFP & MFW	\$27.36
T1019 - PERSONAL CARE	MFP & MFW	\$5.26
T1019TF - ADVANCED SUPPORTIVE/RESTORATIVE	MFP & MFW	\$5.65
S9125 – RESPITE IN-HOME EXTENDED	MFP & MFW	\$219.44

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on the categories described in Senate Bill 1136.

Description	Program	Proposed Rate
G0299 - RN - SKILLED NURSING - HH	MFP & MFW	\$21.45
G0300 - LPN/LVN - ONLY - SKILLED NURSING - HH	MFP & MFW	\$20.02
S5100 – ADULT DAY HEALTH SERVICES	MFP	\$2.86
S5105 – PERSONAL CARE – ADULT DAY HEALTH	MFP	\$11.37
S5125 – PERSONAL CARE/SELF-DIRECTION	MFP & MFW	\$6.58
S5125TF – ADVANCED SUPPORTIVE RESTORATIVE/SELF DIRECTION	MFP & MFW	\$7.06
T1000 – PRIVATE DUTY NURSING	MFP & MFW	\$11.00
T1002 - RN ASSESSMENT/EVALUATION	MFP & MFW	\$21.45

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T1005 - RESPITE IN-HOME	MFP & MFW	\$5.79
T1016 – CASE MANAGEMENT - STANDARD	MFP & MFW	\$21.02
T1016TN – CASE MANAGEMENT - VR	MFP & MFW	\$30.10
T1019 - PERSONAL CARE	MFP & MFW	\$6.58
T1019TF - ADVANCED SUPPORTIVE/RESTORATIVE	MFP & MFW	\$7.06
S9125 – RESPITE IN-HOME EXTENDED	MFP & MFW	\$241.38

6. BUDGET ESTIMATE.

The estimated budget impact for the remainder of SFY 2025 will be an increase in the total amount of \$783,677.46; with \$248,504.45 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$1,044,903.28; with \$331,339.26 in state share.

OHCA attests that it has adequate funds to cover the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase is expected to raise wages of Direct Support Professionals (DSP) to bring the rate up to a competitive level and incentive new entrants into the DSP labor force. This will have a positive impact and increase access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Health Care Authority requests the State Plan Amendment Rate Committee approve the proposed aligned rate increases

9. EFFECTIVE DATE OF CHANGE.

October 1, 2024, upon approval by CMS

STATE PLAN AMENDMENT RATE COMMITTEE

**ADD-ON RATE FOR NURSING FACILITIES SERVING ACUTE
TRACHEOSTOMY PATIENTS**

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate and Method Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

There are four nursing facilities providing acute tracheostomy care in the state. These facilities reached out to OHCA regarding the need for an add-on rate for acute tracheostomy care, due to the high cost of providing this level of care. Nursing facilities are currently paid the standard nursing facility rate for providing acute tracheostomy care. Acute tracheostomy residents require significantly more resources than regular nursing facility residents. Additional nursing staff and supplies are needed to meet their complex care needs. The add-on rate will help nursing facilities cover the high cost of providing this level of care.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

There is no current rate methodology for acute tracheostomy care.

5. NEW METHODOLOGY OR RATE STRUCTURE.

The acute tracheostomy add-on rate was determined using historical cost data provided by nursing facilities that provide acute tracheostomy care. The add-on rate is the difference between the total cost per patient day for acute tracheostomy care and the average nursing facility rate. The add-on rate for acute tracheostomy care will be \$144.79 per patient day.

6. BUDGET ESTIMATE.

The estimated budget impact for SFY 2025 will be an increase in the total amount of \$1,557,225; with \$498,468 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$2,076,299; with \$664,623 in state share.

OHCA attests that it has adequate funds to cover the state share of the projected cost of services.

STATE PLAN AMENDMENT RATE COMMITTEE

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The Oklahoma Health Care Authority anticipates a positive impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

The Oklahoma Health Care Authority requests the State Plan Amendment Rate Committee to approve the following for nursing facilities serving acute tracheostomy residents:

- An add-on rate for acute tracheostomy care in the amount of \$144.79 per patient day.

9. EFFECTIVE DATE OF CHANGE.

October 1, 2024, upon approval by CMS

STATE PLAN AMENDMENT RATE COMMITTEE

**CERTIFIED REGISTERED NURSE ANESTHETIST (CRNA) RATE
INCREASE**

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

To increase access to care and help alleviate workforce shortages. CRNA reimbursement will be increased to 100% of the physician fee schedule, from the existing 80%.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

Currently, CRNA's made 50% or 80% of the fully licensed anesthesiologists.

5. NEW METHODOLOGY OR RATE STRUCTURE.

For CRNA's practicing in collaboration with a physician or dentist licensed in this state, reimbursement will be increased to 100% of the current OHCA physician fee schedule from the existing 80%. In situations where a CRNA is supervised by a physician the existing 50% reimbursement rate remains in place.

6. BUDGET ESTIMATE.

The estimated budget impact for SFY 2025 will be an increase in the total amount of \$6,642,110; with \$1,787,166 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$7,970,533; with \$2,144,560 in state share.

OHCA attests that it has adequate funds to cover the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The Oklahoma Health Care Authority anticipates a positive impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

The Oklahoma Health Care Authority requests the State Plan Amendment Rate Committee to approve the following for CRNA reimbursement:



STATE PLAN AMENDMENT RATE COMMITTEE

- For CRNAs practicing in collaboration with a physician or dentist licensed in this state, CRNA reimbursement will be increased to 100% of the current OHCA physician fee schedule.

9. EFFECTIVE DATE OF CHANGE.

September 1, 2024, upon approval by CMS