

SoonerSelect Dental Plan DataBook

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SFY17	STATEWIDE EAST OKC TULSA WEST EAST OKC	CUST CUST CUST CUST CUST CUST CUST CUST	< 6 Years, Male and Female < 6 Years, Male and Female 6+ Years, Male and Female 6+ Years, Male and Female All Ages, Male and Female < 6 Years, Male and Female	N N N N N N N N N N N N N N N N N N N	N Y N Y N Y N Y N Y N Y N N N N	50,699 10,285 60,412 17,587 1,316 278 3,056 729 45 12 349,325
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST	CUST CUST CUST CUST FFC FFC FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6+ Years, Male and Female 6+ Years, Male and Female All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N N Y Y N N Y Y	N Y N Y N Y N	60,412 17,587 1,316 278 3,056 729 45
SFY17	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE CONCENTRATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	CUST CUST CUST FFC FFC FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6+ Years, Male and Female All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N Y Y N N Y Y	Y N Y N Y N Y N N N N N N N N N N N N N	17,587 1,316 278 3,056 729 45
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	CUST CUST FFC FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	Y Y N N Y Y	N Y N Y N Y	1,316 278 3,056 729 45 12
SFY17	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	CUST FFC FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N Y Y N N	Y N Y N Y N	278 3,056 729 45 12
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	FFC FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N Y Y N N	N Y N Y	3,056 729 45 12
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female All Ages, Male and Female All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N Y Y N N	Y N Y	729 45 12
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE STATEWIDE EAST OKC TULSA WEST EAST	FFC FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	Y Y N N	N Y N	45 12
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	STATEWIDE EAST OKC TULSA WEST EAST	FFC TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	All Ages, Male and Female < 6 Years, Male and Female < 6 Years, Male and Female	N	Y N	12
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	EAST OKC TULSA WEST EAST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	< 6 Years, Male and Female < 6 Years, Male and Female	N	N	
SFY17 SFY17 SFY17 SFY17 SFY17 SFY17	OKC TULSA WEST EAST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N		349.325
SFY17 SFY17 SFY17 SFY17 SFY17	TULSA WEST EAST	TANF/CHIP Child/Adoption	·		N	, •
SFY17 SFY17 SFY17 SFY17	WEST EAST	· ·	< 6 Years. Male and Female		IN	425,329
SFY17 SFY17 SFY17	EAST	TANF/CHIP Child/Adoption		N	N	321,948
SFY17 SFY17			< 6 Years, Male and Female	N	N	566,398
SFY17	OKC.	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	170,890
	LOIGO	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	15,991
	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	21,860
SFY17	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	75,943
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	31,211
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	5,587
SFY17	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	446,280
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	548,897
SFY17	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	391,489
SFY17	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	714,079
SFY17	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	253,378
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	30,102
SFY17	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	37,626
SFY17	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	122,811
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	N	88,494
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	Y	19,556
SFY17	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N .	N	163,243
SFY17	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	166,121
SFY17	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	125,146
SFY17	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	236,130
SFY17	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	V	88,673
SFY17	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	11,048
SFY17	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	15,336
SFY17	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	NI NI	Y	45,608
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	33,115
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	V	Y	
	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	7,564
SFY17	OKC		_		N	169,900
SFY17	TULSA	TANF Parent/Caretaker TANF Parent/Caretaker	All Ages, Adult Male and Female	N		143,242
SFY17		1.7	All Ages, Adult Male and Female	N	N	114,000
SFY17	WEST	TANF Parent/Caretaker TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N Y	230,068
SFY17	EAST		-			76,891
SFY17	OKC	TANF Parent/Caretaker	5 ·		11,215	
SFY17	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	17,844
SFY17	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	39,766
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	16,252
SFY17 SFY17	STATEWIDE EAST	TANF Parent/Caretaker Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N N	2,869



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	окс	Expansion	All Ages, Adult Male and Female	N	N	-
SFY17	TULSA	Expansion	All Ages, Adult Male and Female	N	N	-
SFY17	WEST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY17	EAST	Expansion	All Ages, Adult Male and Female	N	Υ	_
SFY17	ОКС	Expansion	All Ages, Adult Male and Female	N	Y	_
SFY17	TULSA	Expansion	All Ages, Adult Male and Female	N	Y	_
SFY17	WEST	Expansion	All Ages, Adult Male and Female	N	Y	_
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	_
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	Y	-
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	47,140
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	Y	10,541
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	N N	54,606
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	16,264
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	1,013
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	221
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	N	3,745
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	Y	872
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Y	N	56
SFY18 SFY18	STATEWIDE EAST	FFC TANF/CHIP Child/Adoption	All Ages, Male and Female < 6 Years, Male and Female	N N	Y N	344,364
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	416,987
SFY18	TULSA	TANF/CHIP Child/Adoption	< 6 Years. Male and Female	N	N	321.724
SFY18	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	550,553
SFY18	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	166,391
SFY18	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	15,006
SFY18	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	20,530
SFY18	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	73,731
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	33,151
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	Y	6,216
SFY18	EAST OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N N	443,398
SFY18 SFY18	TULSA	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6-14 Years, Male and Female 6-14 Years, Male and Female	N N	N	554,272 394,363
SFY18	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	708,443
SFY18	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ϋ́	252,661
SFY18	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	28,980
SFY18	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	35,336
SFY18	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	119,910
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	89,192
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	20,291
SFY18	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	158,574
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	171,333
SFY18 SFY18	TULSA WEST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	15+ Years, Male and Female 15+ Years, Male and Female	N N	N N	125,063 235,221
SFY18	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	90,644
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	11,518
SFY18	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Ϋ́	15,720
SFY18	WEST	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	Ϋ́	47,555
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	35,039
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	8,614
SFY18	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	159,807
SFY18	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	136,320
SFY18	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	109,842
SFY18	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	217,891
SFY18	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	76,168
SFY18	OKC	TANE Parent/Caretaker	All Ages, Adult Male and Female	N	Y	11,625
SFY18 SFY18	TULSA WEST	TANF Parent/Caretaker TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	N N	Y	16,674 39,405
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	17,548
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	Y	3,069



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	EAST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY18	ОКС	Expansion	All Ages, Adult Male and Female	N	N	-
SFY18	TULSA	Expansion	All Ages, Adult Male and Female	N	N	-
SFY18	WEST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY18	EAST	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	Y	-
SFY18	TULSA	Expansion	All Ages, Adult Male and Female	N	Y	-
SFY18	WEST	Expansion	All Ages, Adult Male and Female	N	Y	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	Y	- 40.745
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	43,715
SFY19 SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	Y	10,110
	STATEWIDE	CUST	6+ Years, Male and Female	N	N	49,751
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	Y	15,269
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Y	N	940
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Y	Y	209
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	N	4,943
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	Y	1,361
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Y	N	100
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Y	Y	9
SFY19	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	342,636
SFY19	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	415,579
SFY19	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	322,814
SFY19	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	540,169
SFY19	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	159,185
SFY19	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	14,029
SFY19	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	19,099
SFY19 SFY19	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	70,433
	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	32,007
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y N	Y	6,383
SFY19	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	444,981
SFY19 SFY19	OKC TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female 6-14 Years, Male and Female	N	N N	560,797
SFY19	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N N	N	401,524 705,119
SFY19	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	248,214
SFY19	OKC	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	28,703
SFY19	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	34,335
SFY19	WEST		6-14 Years, Male and Female	N	Y	
SFY19	STATEWIDE	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	N	116,441 87,579
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	Y	20,067
SFY19	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	157,602
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	179,743
SFY19	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	126,964
SFY19	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	235,709
SFY19	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	93,492
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	11,801
SFY19	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Ϋ́	15,394
SFY19	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	48,600
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	N	36,360
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	Y	8,690
SFY19	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	149,321
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	132,148
SFY19	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	106,152
SFY19	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	206,106
SFY19	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	73,526
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	11,374
SFY19	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	15,914
SFY19	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	38,122
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	17,466
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	V	Y	3,133
SFY19	EAST	Expansion	All Ages, Adult Male and Female	N	N	3,133



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	ОКС	Expansion	All Ages, Adult Male and Female	N	N	-
SFY19	TULSA	Expansion .	All Ages, Adult Male and Female	N	N	-
SFY19	WEST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY19	EAST	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY19	TULSA	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY19	WEST	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	-
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	43,196
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	Y	10,145
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	N	50,134
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	Y	15,193
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Y	N	978
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Y	Y	207
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	N	5,938
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	Y	1,665
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Y	N	132
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Y	Y	28
SFY20	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	349,398
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	417,012
SFY20	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	328,938
SFY20	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	546,455
SFY20	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	154,924
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	12,813
SFY20	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	17,487
SFY20	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	68,304
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N Y	30,417
SFY20	STATEWIDE EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female		N	6,264
SFY20 SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female 6-14 Years, Male and Female	N N	N	453,636
SFY20	TULSA	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N N	571,972 411,224
SFY20	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	720,086
SFY20	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	246,231
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ϋ́	28,425
SFY20	TULSA	TANF/CHIP Child/Adoption	6-14 Years. Male and Female	N	l'Y	32,847
SFY20	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ϋ́	116,592
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	N	85,976
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Ϋ́	Y	19,593
SFY20	EAST	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	N	159,660
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	188,913
SFY20	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	130,235
SFY20	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	244,002
SFY20	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	95,338
SFY20	ОКС	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	12,138
SFY20	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	15,259
SFY20	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	48,983
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	37,129
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	9,088
SFY20	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	153,120
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	138,044
SFY20	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	111,952
SFY20	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	213,684
SFY20	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	77,178
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	12,002
SFY20	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	16,329
SFY20	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	41,019
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	19,919
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	3,649
SFY20	EAST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	N	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY20	TULSA	Expansion	All Ages, Adult Male and Female	N	N	-
SFY20	WEST	Expansion	All Ages, Adult Male and Female	N	N Y	-
SFY20 SFY20	EAST OKC	Expansion	All Ages, Adult Male and Female	N N	Y	-
SFY20	TULSA	Expansion Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	Y	-
SFY20	WEST	Expansion	All Ages, Adult Male and Female	N	Y	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	\ <u>'</u>	Y	_
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	l'N	N	50,719
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	Y	11,499
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	N	59,708
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	Y	18,216
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	1,218
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	213
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	N	6,511
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	1,863
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	120
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	17
SFY21	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	401,867
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	462,084
SFY21	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	369,081
SFY21	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	626,287
SFY21	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	161,902
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	12,873
SFY21	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	17,940
SFY21	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	70,967
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	34,254
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	Y	6,618
SFY21	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	521,955
SFY21 SFY21	OKC TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female 6-14 Years, Male and Female	N	N	638,357
SFY21	WEST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N N	N N	469,804 838,640
SFY21	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	270,406
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	30,483
SFY21	TULSA	TANF/CHIP Child/Adoption	6-14 Years. Male and Female	N	Ϋ́	36,252
SFY21	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ϋ́	127,796
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	N	101,127
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Ϋ́	Y	22,522
SFY21	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	188,731
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	226,717
SFY21	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	158,325
SFY21	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	299,155
SFY21	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	110,788
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	14,046
SFY21	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	17,705
SFY21	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	56,296
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	46,425
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	11,407
SFY21	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	261,727
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	247,944
SFY21	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	197,338
SFY21	WEST	TANE Parent/Caretaker	All Ages, Adult Male and Female	N	N	377,257
SFY21	EAST	TANE Parent/Caretaker	All Ages, Adult Male and Female	N	Y	128,223
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	19,408
SFY21	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	27,117
SFY21	WEST	TANE Parent/Caretaker	All Ages, Adult Male and Female	N	Y	69,264
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	44,381
SFY21 SFY21	STATEWIDE EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	N N	N N	8,154
SFY21	OKC	Expansion				-
SFY21	TULSA	Expansion	All Ages, Adult Male and Female	N N	N N	-
JOF 121	TULSA	Expansion	All Ages, Adult Male and Female	Lin	lia	- 1



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY21	WEST	Expansion	All Ages, Adult Male and Female	N	N	-
SFY21	EAST	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY21	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY21	TULSA	Expansion	All Ages, Adult Male and Female	N	Υ	-
SFY21	WEST	Expansion	All Ages, Adult Male and Female	N	Y	-
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	-
SFY21 2H2021	STATEWIDE STATEWIDE	Expansion CUST	All Ages, Adult Male and Female	N N	Y N	- 27 204
2H2021 2H2021	STATEWIDE	CUST	< 6 Years, Male and Female < 6 Years, Male and Female	N	Y	27,304 5,939
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	N	34,692
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	Y	10,327
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Y	N	766
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Ϋ́	Y	109
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	N	3,473
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	1,037
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	49
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	15
2H2021	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	215,833
2H2021	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	241,246
2H2021	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	193,533
2H2021	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	331,020
2H2021	EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	78,861
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	6,078
2H2021	TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	8,509
2H2021	WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	33,957
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N Y	17,936
2H2021 2H2021	STATEWIDE EAST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	< 6 Years, Male and Female 6-14 Years, Male and Female	N	N	3,083 279,824
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	337,122
2H2021	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	251,558
2H2021	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	450,161
2H2021	EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	140,036
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	15,158
2H2021	TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	18,589
2H2021	WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	65,561
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	54,822
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	11,594
2H2021	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	104,103
2H2021	ОКС	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	123,999
2H2021	TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	88,904
2H2021	WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	165,972
2H2021	EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	59,825
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	7,286
2H2021 2H2021	TULSA WEST	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	15+ Years, Male and Female 15+ Years, Male and Female	N N	Y	9,561 29,870
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	V	N	26,406
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	Y	6,346
2H2021	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	122,915
2H2021	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	117,168
2H2021	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	92,669
2H2021	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	176,837
2H2021	EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	57,679
2H2021	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	8,907
2H2021	TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	12,511
2H2021	WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	31,584
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	23,402
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	4,068
2H2021	EAST	Expansion	All Ages, Adult Male and Female	N	N	181,112
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	N	151,662
2H2021	TULSA	Expansion	All Ages, Adult Male and Female	N	N	123,856
2H2021	WEST	Expansion	All Ages, Adult Male and Female	N	N	248,424



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
2H2021	EAST	Expansion	All Ages, Adult Male and Female	N	Υ	61,016
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	10,815
2H2021	TULSA	Expansion	All Ages, Adult Male and Female	N	Υ	11,826
2H2021	WEST	Expansion	All Ages, Adult Male and Female	N	Υ	36,140
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	32,703
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	5,165



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,102,397	53,327	\$ 3.16	\$ 20.67	1,831.89
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,399,649	26,469	\$ 6.87	\$ 90.66	909.26
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 120,273	1,753	\$ 0.34	·	60.22
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 40,472	892	\$ 0.12		30.64
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 497,923	23,914	\$ 2.91	\$ 20.82	1,679.26
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	Basic	\$ 1,275,964	·	\$ 7.47		986.11
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	, V	Major	\$ 77,275	1,135	\$ 0.45		79.70
SFY17	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	v	Orthodontics/Other	\$ 22,448	500	\$ 0.13	· ·	35.11
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,486,477		\$ 7.81		4,224.50
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,607,059	·	\$ 8.08		1,316.38
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 671,231		\$ 1.50		242.05
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years. Male and Female	N	N	Orthodontics/Other	\$ 1,415,388	2,905	\$ 3.17		78.11
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 1,740,557	•	\$ 6.87		3,698.63
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Basic	\$ 1,937,457		\$ 7.65	·	1,230.94
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Major	\$ 370,486		\$ 1.46	1	226.52
SFY17	East	TANF/CHIP Child/Adoption	6-14 Years. Male and Female	N	Y	Orthodontics/Other	\$ 777,485	1,542	\$ 3.07	\$ 504.21	73.03
SFY17	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,151,267	46,364	\$ 7.05		3,408.22
SFY17	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,746,744	22,392	\$ 10.70		1,646.04
SFY17	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,355,225	6,542	\$ 8.30		480.90
SFY17	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 580,361	1,319	\$ 3.56		96.96
SFY17	East	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	Y	Diagnostic/Preventive	\$ 517,434		\$ 5.84		2,830.68
SFY17	East	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	Υ	Basic	\$ 818,959	10,398	\$ 9.24		1,407.15
SFY17	East	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	Υ	Major	\$ 652,965	2,950	\$ 7.36		399.22
SFY17	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 263,281	626	\$ 2.97	\$ 420.58	84.72
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 137,045	6,040	\$ 0.81	\$ 22.69	426.60
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 36,837	653	\$ 0.22	\$ 56.41	46.12
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 526,982	5,562	\$ 3.10	1	392.84
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 55,934	2,416	\$ 0.73	\$ 23.15	377.05
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 12,801	227	\$ 0.17	\$ 56.39	35.43
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	Major	\$ 171,562	1,875	\$ 2.23		292.62
SFY17	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PN	IPM	Unit Cost	Units/1000
SFY17	East	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	<u>-</u>	\$	-	\$ -	_
SFY17	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	Y	Basic	\$ -	-	\$	-	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	Y	Maior	\$ -	-	\$	-	\$ -	-
SFY17	East	Expansion	All Ages, Adult Male and Female	N	Y	Orthodontics/Other	\$ -	_	\$	_	\$ -	-
SFY17	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,461,311	71,250	\$	3.44	\$ 20.51	2,010.21
SFY17	окс	TANF/CHIP Child/Adoption	< 6 Years. Male and Female	N	N	Basic	\$ 2,592,285	29,142	\$	6.09	\$ 88.95	822.20
SFY17	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 119,143	1,748	\$	0.28	\$ 68.16	49.32
SFY17	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 33,596	724	\$	0.08	\$ 46.40	20.43
SFY17	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	V	Diagnostic/Preventive	\$ 48,255	2,377	\$	3.02	\$ 20.30	1,783.81
SFY17	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	V	Basic	\$ 117,653	1,294	\$	7.36	\$ 90.92	971.07
SFY17	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	V	Major	\$ 5,302	82	\$	0.33	\$ 64.66	61.54
SFY17	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	V	Orthodontics/Other	\$ 2,187	42	\$	0.33	\$ 52.06	31.52
SFY17	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 4,475,666		\$ \$	-	\$ 21.85	4,477.89
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,310,573	45,994	\$	6.03	\$ 71.98	1,005.52
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	IN NI	Major	\$ 3,310,573	10,508	Ф \$	1.59	\$ 82.85	229.73
	OKC	·	· ·		IN N	Orthodontics/Other						
SFY17		TANE/CHIP Child/Adoption	6-14 Years, Male and Female	N	N		\$ 1,235,023	3,116	\$	2.25	\$ 396.35	68.12
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 206,087	-, -	\$	6.85	\$ 22.46	3,657.58
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Basic	\$ 171,284	2,446	\$	5.69	\$ 70.03	975.09
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Major	\$ 48,789	546	\$	1.62	\$ 89.36	217.66
SFY17	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Orthodontics/Other	\$ 69,703	159	\$	2.32	\$ 438.38	63.38
SFY17	окс	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,249,800	, -	\$	7.52	\$ 24.63	3,665.51
SFY17	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,331,457	,	\$		\$ 77.39	1,242.83
SFY17	ОКС	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,392,753	5,649	\$		\$ 246.55	408.07
SFY17	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 589,308		\$		\$ 343.62	123.89
SFY17	OKC	TANE/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 67,353	2,707	\$		\$ 24.88	2,940.19
SFY17 SFY17	OKC OKC	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	15+ Years, Male and Female 15+ Years, Male and Female	N N	Y	Basic Major	\$ 95,926 \$ 109,585	1,235 444	\$ \$		\$ 77.67 \$ 246.81	1,341.39 482.25
SFY17	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	l'	Orthodontics/Other	\$ 109,585	102	\$		\$ 323.95	110.79
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 141,817	6,344	\$	0.99	\$ 22.35	531.47
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 15,437	·	\$	0.11	\$ 56.54	22.87
SFY17	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 425,810		\$	2.97	\$ 114.87	310.55
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY17	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 9,273	405	\$	0.83	\$ 22.90	433.34

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 1,861	33	\$ 0.17	\$ 56.39	35.31
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 35,024	339	\$ 3.12	\$ 103.32	362.72
SFY17	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY17	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,180,087	57,628	\$ 3.67	\$ 20.48	2,147.97
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,371,120	27,131	\$ 7.36	\$ 87.40	1,011.26
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 128,939	1,873	\$ 0.40	\$ 68.84	69.81
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 53,613		\$ 0.17	\$ 40.01	49.95
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 58,509	2,864	\$ 2.68	\$ 20.43	1,572.16
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 157,053	1,768	\$ 7.18	\$ 88.83	970.52
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 8,282	119	\$ 0.38	\$ 69.60	65.32
SFY17	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 3,163		\$ 0.14	\$ 40.04	43.37
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,316,852	147,076	\$ 8.47	\$ 22.55	4,508.20
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,524,366		\$ 9.00	\$ 75.94	1,422.60
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 660,025	8,511	\$ 1.69	\$ 77.55	260.88
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,470,919	3,186	\$ 3.76	\$ 461.68	97.66
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 253,862		\$ 6.75	\$ 22.76	3,556.72
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 314,525	4,106	\$ 8.36	\$ 76.60	1,309.53
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 60,962	794	\$ 1.62	\$ 76.78	253.23
SFY17	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 150,249	324	\$ 3.99		103.33
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 953,595	37,101	\$ 7.62	\$ 25.70	3,557.53
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,277,650	16,679	\$ 10.21	\$ 76.60	1,599.31
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,160,940	5,060	\$ 9.28	\$ 229.43	485.19
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 583,777	1,142	\$ 4.66	\$ 511.19	109.50
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 92,805		\$ 6.05	\$ 25.07	2,896.73
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 148,783	1,929	\$ 9.70	\$ 77.13	1,509.40
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 121,365	549	\$ 7.91	\$ 221.07	429.58
SFY17	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 58,179		\$ 3.79		93.90
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 108,534	4,601	\$ 0.95	\$ 23.59	484.32
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 34,213	603	\$ 0.30	\$ 56.74	63.47
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 358,237	3,442	\$ 3.14	\$ 104.08	362.32
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 14,850	636	\$ 0.83	\$ 23.35	427.71



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 6,316	112	\$ 0.35	\$ 56.39	75.32
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 47,979	480	\$ 2.69	\$ 99.96	322.80
SFY17	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	=	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY17	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,744,267	84,558	\$ 3.08	\$ 20.63	1,791.49
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,128,570	35,615	\$ 5.52	\$ 87.84	754.56
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 163,286	2,394	\$ 0.29	\$ 68.21	50.72
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 54,167	1,177	\$ 0.10	\$ 46.02	24.94
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 195,981	9,571	\$ 2.58	\$ 20.48	1,512.35
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 508,210	5,665	\$ 6.69	\$ 89.71	895.15
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 28,377	421	\$ 0.37	\$ 67.40	66.52
SFY17	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 9,313	184	\$ 0.12	\$ 50.61	29.07
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 5,625,894	252,447	\$ 7.88	\$ 22.29	4,242.34
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 4,899,427	69,259	\$ 6.86	\$ 70.74	1,163.89
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,276,667	14,385	\$ 1.79	\$ 88.75	241.74
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,167,982	5,302	\$ 3.04	\$ 408.90	89.10
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 767,350	34,637	\$ 6.25	\$ 22.15	3,384.42
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 776,414	10,926	\$ 6.32	\$ 71.06	1,067.59
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 181,139	2,124	\$ 1.47	\$ 85.28	207.54
SFY17	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 329,149	816	\$ 2.68	\$ 403.37	79.73
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,627,150	65,737	\$ 6.89	\$ 24.75	3,340.72
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 2,160,326	28,879	\$ 9.15	\$ 74.81	1,467.62
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,231,818	9,328	\$ 9.45	\$ 239.26	474.04
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 954,000	·	\$ 4.04	\$ 306.06	158.40
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 227,785	9,334	\$ 4.99		2,455.90
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 367,211	·	\$ 8.05		1,244.52
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 367,647	1,356	\$ 8.06		356.78
SFY17	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 137,316			\$ 305.15	118.40
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 169,183	7,441	\$ 0.74		388.11
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 34,680	615	\$ 0.15		32.08
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 602,795	6,169	\$ 2.62		321.77
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	_
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 20,168	892	\$ 0.51	\$ 22.61	269.18

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
351	Region	Population Group	Age/Gerider	'''	Voluntary	Category of Service	Dollars	Office	FIVIFIVI	Unit Cost	Offics/ 1000
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 2,763	49	\$ 0.07	\$ 56.39	14.79
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 52,558	540	\$ 1.32	\$ 97.33	162.95
SFY17	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY17	West	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -		\$ -	\$ -	-
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 20,262	1,041	\$ 0.65		400.24
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Basic	\$ 62,276	758	\$ 2.00	\$ 82.16	291.43
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 3,627	53	\$ 0.12	\$ 68.43	20.38
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 1,073		\$ 0.03	\$ 41.27	10.00
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 2,715	147	\$ 0.49		315.74
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Basic	\$ 9,294	117	\$ 1.66	\$ 79.43	251.30
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 374	5	\$ 0.07	\$ 74.87	10.74
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 79	2	\$ 0.01	\$ 39.50	4.30
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 108,572		\$ 1.23	\$ 21.28	691.98
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Basic	\$ 151,881		\$ 1.72		352.02
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Major	\$ 49,475	658	\$ 0.56	\$ 75.19	89.23
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 174,525		\$ 1.97	\$ 507.34	46.65
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 20,150		\$ 1.03	\$ 20.92	590.91
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Basic	\$ 33,257	585	\$ 1.70	\$ 56.85	358.97
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Major	\$ 8,604	138	\$ 0.44	\$ 62.35	84.68
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 45,963		\$ 2.35	\$ 560.52	50.32
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 34,072		\$ 1.03	\$ 23.19	532.32
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Basic	\$ 81,668		\$ 2.47	\$ 64.46	459.13
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Major	\$ 101,724	353	\$ 3.07	\$ 288.17	127.92
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Orthodontics/Other	\$ 68,626		\$ 2.07	\$ 486.71	51.09
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 7,895		\$ 1.04	\$ 23.71	528.28
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Basic	\$ 15,551	249	\$ 2.06	\$ 62.45	395.02
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Major	\$ 8,223	50	\$ 1.09		79.32
SFY17	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 13,569	26	\$ 1.79		41.25
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	Diagnostic/Preventive	\$ 1,887	97	\$ 0.12	\$ 19.46	71.62
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Basic	\$ 338	6	\$ 0.02	\$ 56.39	4.43
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Major	\$ 7,829	92	\$ 0.48	\$ 85.09	67.93
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 136	5	\$ 0.05	\$ 27.17	20.91

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 289	5	\$ 0.10	\$ 57.78	20.91
SFY17	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 163,729	7,997	\$ 3.23	\$ 20.47	1,892.81
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 293,008	3,258	\$ 5.78	\$ 89.94	771.14
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 15,700	230	\$ 0.31	\$ 68.26	54.44
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 5,525	127	\$ 0.11	\$ 43.50	30.06
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 35,741	1,751	\$ 3.47	\$ 20.41	2,042.94
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 83,112	902	\$ 8.08	\$ 92.14	1,052.39
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 5,005	73	\$ 0.49	\$ 68.57	85.17
SFY17	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,567	36	\$ 0.15	\$ 43.54	42.00
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 467,131	20,498	\$ 7.73	\$ 22.79	4,071.67
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 598,287	7,901	\$ 9.90	\$ 75.72	1,569.44
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 165,839	1,372	\$ 2.75	\$ 120.87	272.53
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 85,986	333	\$ 1.42	\$ 258.22	66.15
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 130,663	5,734	\$ 7.43	\$ 22.79	3,912.45
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 173,756	2,332	\$ 9.88	\$ 74.51	1,591.18
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 56,495	467	\$ 3.21	\$ 120.97	318.65
SFY17	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 34,768	115	\$ 1.98		78.47
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 3,020	142	\$ 2.30	\$ 21.27	1,295.19
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 4,000	58	\$ 3.04	\$ 68.96	529.02
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 3,237	23	\$ 2.46	\$ 140.73	209.78
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 28	1	\$ 0.02	\$ 28.20	9.12
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 1,342	59	\$ 4.83	\$ 22.74	2,550.86
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 4,461	51	\$ 16.07	\$ 87.46	2,204.98
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Major	\$ 1,782	12	\$ 6.42	\$ 148.47	518.82
SFY17	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	=	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 4,867	194	\$ 1.59	\$ 25.09	761.68
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 6,677	85	\$ 2.18	\$ 78.55	333.73
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	N	Major	\$ 7,893	51	\$ 2.58	\$ 154.76	200.24
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 90	2	\$ 0.03	\$ 45.10	7.85
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,064	46	\$ 1.46	\$ 23.14	757.62

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 2,427	31	\$ 3.33	\$ 78.30	510.57
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 3,524	11	\$ 4.84	\$ 320.35	181.17
SFY17	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ 56	1	\$ 0.08	\$ 56.39	16.47
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY17	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,087,440	52,351	\$ 3.16	\$ 20.77	1,824.27
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,388,945	26,365	\$ 6.94	\$ 90.61	918.74
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 127,416	1,778	\$ 0.37	\$ 71.66	61.96
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 36,033	805	\$ 0.10	\$ 44.76	28.05
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 473,650	22,863	\$ 2.85	\$ 20.72	1,648.86
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 1,220,893	13,299	\$ 7.34	\$ 91.80	959.11
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 67,469	959	\$ 0.41	\$ 70.35	69.16
SFY18	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 21,008	463	\$ 0.13	\$ 45.37	33.39
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,478,024	154,771	\$ 7.84	\$ 22.47	4,188.68
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,668,974	49,362	\$ 8.27	\$ 74.33	1,335.92
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 691,258	9,014	\$ 1.56	\$ 76.69	243.95
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,390,535	2,895	\$ 3.14	\$ 480.32	78.35
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,699,513	75,079	\$ 6.73	\$ 22.64	3,565.83
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 1,905,069		\$ 7.54	\$ 74.63	1,212.34
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 364,368	· ·	\$ 1.44	\$ 80.26	215.62
SFY18	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 734,820	1,534	\$ 2.91	\$ 479.02	72.86
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,102,268	44,117	\$ 6.95	\$ 24.99	3,338.52
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,602,706	20,507	\$ 10.11	\$ 78.15	1,551.85
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,182,538	·	\$ 7.46	\$ 209.08	428.01
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 572,483	1,449	\$ 3.61	\$ 395.09	109.65
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 536,388	21,599	\$ 5.92	\$ 24.83	2,859.40
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 860,217	·	\$ 9.49	\$ 78.45	1,451.61
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 597,929	·	\$ 6.60	\$ 201.39	393.05
SFY18	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 255,763			\$ 378.35	89.49
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 114,719	4,996	\$ 0.72	\$ 22.96	375.15
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 9,481	167	\$ 0.06	\$ 56.78	12.54
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 393,978	4,174	\$ 2.47	\$ 94.39	313.43
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 47,044	2,083	*	\$ 22.58	328.17

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	P	MPM	Unit Cost	Units/1000
OE)/40	Fact	TANE Dawn 1/O and tales	All Assess Astrology of Francisco	N	lv.	I David	Φ 0.700	00	Φ.	0.05	. 50.00	10.40
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y V	Basic	\$ 3,722	66	\$	0.05		
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	lY V	Major	\$ 142,017	1,577	\$	1.86	\$ 90.06	248.45
SFY18	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	IN.	N	Basic	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	IN.	N	Major	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	Y	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY18	East	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,442,998	69,832	\$	3.46	\$ 20.66	2,009.62
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,666,575	29,439	\$	6.39	\$ 90.58	847.19
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 125,950	1,823	\$	0.30	\$ 69.09	52.46
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 36,713	796	\$	0.09	\$ 46.12	22.91
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 44,657	2,182	\$	2.98	\$ 20.47	1,744.90
SFY18	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 103,391	1,135	\$	6.89	\$ 91.09	907.64
SFY18	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 7,803	121	\$	0.52	\$ 64.49	96.76
SFY18	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,652	38	\$	0.11	\$ 43.47	30.39
SFY18	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 4,604,810	209,248	\$	8.31	\$ 22.01	4,530.22
SFY18	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,542,920	49,252	\$	6.39	\$ 71.93	1,066.31
SFY18	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 909,764	11,201	\$	1.64	\$ 81.22	242.50
SFY18	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,323,128	3,453	\$		\$ 383.18	74.76
SFY18	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 197,811	8,804	\$	6.83	\$ 22.47	3,645.55
SFY18	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	ΙΥ	Basic	\$ 178,762	2,471	\$	6.17	\$ 72.34	1,023.19
SFY18	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ý	Major	\$ 43,293	538	\$	1.49	\$ 80.47	222.77
SFY18	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Ϋ́	Orthodontics/Other	\$ 71,837	193	\$	-	\$ 372.21	79.92
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,319,355	53,703	\$	7.70	\$ 24.57	3,761.30
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,365,881	•	\$	7.97	\$ 74.40	1,285.77
SFY18	окс	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	N	Maior	\$ 1,521,977	6,317	\$		\$ 240.93	442.44
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 599,634	1,869	\$		\$ 320.83	130.90
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	V	Diagnostic/Preventive	\$ 70,739	2,833		6.14	\$ 24.97	2,951.58
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	l,	Basic	\$ 99,212	1,275	\$	8.61	\$ 77.81	1,328.37
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N N	v	Major	\$ 93,099	470	\$	8.08	\$ 198.08	489.67
SFY18	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	l,	Orthodontics/Other	\$ 35,323	140	\$		\$ 252.31	145.86
SFY18	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 125,269	5,729	\$	0.92	\$ 21.87	504.31
SFY18	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	IN .	N	Basic	\$ 6,372	113	\$	0.92	\$ 56.39	9.95
SFY18	OKC	TANF Parent/Caretaker		IN .	1					2.46		
			All Ages, Adult Male and Female	N	N	Major	\$ 335,299	3,056	\$	2.40	\$ 109.72	269.01
SFY18 SFY18	OKC OKC	TANF Parent/Caretaker TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N	Orthodontics/Other Diagnostic/Preventive	\$ - \$ 10,426	- 480	\$	0.90	\$ -	495.49

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	РМРМ	Unit Cost	Units/1000
SFY18	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 1,071	19	\$ 0.09	\$ 56.39	19.61
SFY18	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 28,807	265	\$ 2.48	\$ 108.71	273.55
SFY18	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY18	ОКС	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	ОКС	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY18	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,245,139	60,604	\$ 3.87	\$ 20.55	2,260.47
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,590,279	29,179	\$ 8.05	\$ 88.77	1,088.35
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 128,025	1,838	\$ 0.40	\$ 69.65	68.56
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 39,018	1,054	\$ 0.12	\$ 37.02	39.31
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 61,401	3,022	\$ 2.99	\$ 20.32	1,766.35
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 155,559	1,742	\$ 7.58	\$ 89.30	1,018.19
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 6,616	88	\$ 0.32	\$ 75.19	51.44
SFY18	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 3,529	83	\$ 0.17	\$ 42.51	48.51
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,545,108	156,617	\$ 8.99	\$ 22.64	4,765.67
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,663,057	47,659	\$ 9.29	\$ 76.86	1,450.21
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 647,313	8,515	\$ 1.64	\$ 76.02	259.10
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,449,811	3,267	\$ 3.68	\$ 443.77	99.41
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 258,712	11,312	\$ 7.32	\$ 22.87	3,841.57
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 285,442	3,733	\$ 8.08	\$ 76.46	1,267.73
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 54,412	616	\$ 1.54	\$ 88.33	209.19
SFY18	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 140,696	297	\$ 3.98	\$ 473.72	100.86
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,017,949	40,114	\$ 8.14	\$ 25.38	
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,324,853	17,319	\$ 10.59	\$ 76.50	1,661.79
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,022,787	4,971	\$ 8.18	\$ 205.75	476.98
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 571,219	1,315	\$ 4.57	\$ 434.39	126.18
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 100,910	3,996	\$ 6.42		
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 164,840	·	\$ 10.49		
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 113,148	597	\$ 7.20	\$ 189.53	455.72
SFY18	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 63,354	134			
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 97,720	4,174	\$ 0.89	\$ 23.41	456.00
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 12,462	221	\$ 0.11	\$ 56.39	
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 295,136	2,883	\$ 2.69	\$ 102.37	314.96
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 13,757	595	\$ 0.83	\$ 23.12	428.22

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	РМРМ	Unit Cost	Units/1000
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 902	16	\$ 0.05	\$ 56.39	11.52
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 42,068	420	\$ 2.52	\$ 100.16	302.27
SFY18	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -		\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY18	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,730,388	82,738	\$ 3.14	\$ 20.91	1,803.38
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,275,581	36,807	\$ 5.95	\$ 88.99	802.25
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 177,626	2,667	\$ 0.32	\$ 66.60	58.13
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 59,587	1,337	\$ 0.11	\$ 44.57	29.14
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 181,684	8,770	\$ 2.46	\$ 20.72	1,427.36
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 441,703	4,900	\$ 5.99	\$ 90.14	797.50
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 25,070	386	\$ 0.34	\$ 64.95	62.82
SFY18	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 6,376	147	\$ 0.09	\$ 43.38	23.92
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 5,609,963	250,277	\$ 7.92	\$ 22.42	4,239.33
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 4,914,353	69,359	\$ 6.94	\$ 70.85	1,174.84
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,318,172	15,136	\$ 1.86	\$ 87.09	256.38
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,255,921	5,729	\$ 3.18	\$ 393.77	97.04
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 754,085	33,398	\$ 6.29	\$ 22.58	3,342.30
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 782,283		\$ 6.52	\$ 71.01	1,102.42
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 192,019	2,192	\$ 1.60	\$ 87.60	219.36
SFY18	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 344,473	874	\$ 2.87		87.47
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,618,720	65,881	\$ 6.88	\$ 24.57	3,360.97
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 2,100,238	27,927	\$ 8.93	\$ 75.20	1,424.72
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,131,519	8,836	\$ 9.06	\$ 241.23	450.78
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 1,083,163	3,358	\$ 4.60	\$ 322.56	171.31
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 236,824	9,671	\$ 4.98		2,440.40
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 371,147	·	\$ 7.80		1,248.84
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 376,934	1,524	\$ 7.93		384.57
SFY18	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 143,849			\$ 279.32	129.96
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 153,203	6,747	\$ 0.70		371.58
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 8,162	144	\$ 0.04		7.93
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 471,241	4,898	\$ 2.16		269.75
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 16,376	721	*	\$ 22.71	219.57

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	ΡN	ИРM	Unit Cost	Units/1000
51 1	Region	i opalation Group	Age/Celluel	"-	Voluntary	Category of Service	Dollars	Office	1 1	,,, ,,,	Onit Cost	Offics/1000
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 620	11	\$	0.02	\$ 56.39	3.35
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 44,371	422	\$	1.13	\$ 105.14	128.51
SFY18	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY18	West	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -		\$	-	\$ -	-
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 18,613		\$	0.56	\$ 19.27	349.67
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Basic	\$ 72,948	915	\$	2.20	\$ 79.72	331.21
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 3,992	59	\$	0.12	\$ 67.65	21.36
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 499		\$	0.02	\$ 29.32	6.15
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 2,693	144	\$	0.43	\$ 18.70	277.98
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Basic	\$ 7,972	103	\$	1.28	\$ 77.40	198.84
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 541	6	\$	0.09	\$ 90.13	11.58
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 255		\$	0.04	\$ 42.45	11.58
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 107,949		\$	1.21	\$ 21.57	673.25
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Basic	\$ 151,199		\$	1.70	\$ 59.29	343.08
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Major	\$ 45,371		\$	0.51	\$ 76.00	80.32
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 190,834		\$		\$ 515.77	49.78
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 21,655		\$	1.07	\$ 22.56	567.73
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Basic	\$ 30,554	592	\$	1.51	\$ 51.61	350.10
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Major	\$ 6,295	110	\$	0.31	\$ 57.23	65.05
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 45,584		\$		\$ 615.99	43.76
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 37,945		\$	1.08	\$ 22.76	570.90
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Basic	\$ 79,117		\$	2.26	\$ 63.24	428.43
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Major	\$ 117,711		\$		\$ 301.05	133.91
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Orthodontics/Other	\$ 66,335		\$		\$ 370.59	61.30
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 7,847		\$	0.91	\$ 22.88	477.85
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Basic	\$ 15,107	255	\$	1.75	\$ 59.24	355.25
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Major	\$ 10,888	66	\$		\$ 164.97	91.95
SFY18	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 11,203		\$	1.30	\$ 386.31	40.40
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,548		\$	0.09	\$ 20.10	52.66
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Basic	\$ 66		\$	0.00	\$ 33.24	1.37
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Major	\$ 7,556	87	\$	0.43	\$ 86.85	59.49
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY18	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 189	9	\$	0.06	\$ 20.96	35.19

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
CEV40	CTATEMIDE	TANE Depart Constalion	All Associated Male and Famels	V	lv.	Dania	Φ.		Φ.		
SFY18 SFY18	STATEWIDE STATEWIDE	TANF Parent/Caretaker TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	Y V	Basic Major	\$ - \$ 1,251	-	\$ -	\$ -	66.47
SFY18		TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	Y V	Orthodontics/Other	\$ 1,251	17	\$ 0.4		00.47
SFY18	STATEWIDE		All Ages, Adult Male and Female	Y	N		т	-	\$ - \$ -	\$ -	-
SFY18	STATEWIDE STATEWIDE	Expansion	All Ages, Adult Male and Female	Y V	N	Diagnostic/Preventive	\$ - \$ -	-	\$ -	\$ -	-
SFY18		Expansion	All Ages, Adult Male and Female	l Y		Basic	*	-	•	1 7	-
	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	Major	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	l ^Y	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	l ^Y	Basic	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y V	Y V	Major	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	Y	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 160,245	7,816	\$ 3.40		1,989.65
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 294,826	3,260	\$ 6.25		829.87
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 14,788	221	\$ 0.3		56.26
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 6,307	136	\$ 0.13		34.62
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 35,257	1,704	\$ 3.34		1,939.93
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 88,581		\$ 8.40		1,130.49
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 7,910	114	\$ 0.75		129.78
SFY18	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,793	42	\$ 0.17		47.82
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 415,281		\$ 7.6		4,042.20
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 550,686		\$ 10.08		1,589.94
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 162,004		\$ 2.97		291.62
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 108,039		\$ 1.98		80.87
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 114,694	5,061	\$ 7.05		3,734.20
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 160,488	2,126	\$ 9.87	\$ 75.49	1,568.64
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 47,670	400	\$ 2.93	\$ 119.17	295.14
SFY18	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 32,526	107	\$ 2.00	\$ 303.98	78.95
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,448	66	\$ 1.43	\$ \$ 21.94	781.58
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 1,463	23	\$ 1.44	\$ 63.60	272.37
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 227	3	\$ 0.22	\$ 75.59	35.53
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 55	1	\$ 0.05	\$ 55.39	11.84
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 35	2	\$ 0.16		108.69
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 136	4	\$ 0.62		217.39
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Y	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	_
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 5,243	223	\$ 1.40	\$ 23.51	714.60
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 5,455	72	\$ 1.46		230.72
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	IN	Major	\$ 6,377	41	\$ 1.70		131.38
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 837	1	\$ 0.22		3.20
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	Y	Diagnostic/Preventive	\$ 1,125	42		\$ 26.78	



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 867	11	\$ 0.99	\$ 78.81	151.40
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 237	3	\$ 0.27		41.29
SFY18	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ 127	1	\$ 0.15		13.76
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY18	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,124,259	52,816	\$ 3.28	\$ 21.29	1,849.76
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,496,402	·	\$ 7.29		927.47
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	IN	Major	\$ 160,470		\$ 0.47		
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	IN	Orthodontics/Other	\$ 36,760	·	\$ 0.11	_ ·	29.00
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 459,466	21,541	\$ 2.89		
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Ϋ́	Basic	\$ 1,238,280	12,927	\$ 7.78		
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Ϋ́	Major	\$ 76,403	981	\$ 0.48		
SFY19	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Ϋ́	Orthodontics/Other	\$ 22,905	500	\$ 0.14		37.69
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N .	Diagnostic/Preventive	\$ 3,616,576	156,702	\$ 8.13		
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,619,216	·	\$ 8.13		1,269.68
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Maior	\$ 660,462	·	\$ 1.48		
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,373,973	·	\$ 3.09		
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 1,695,867	73,485	\$ 6.83		
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	Basic	\$ 1,918,464	·	\$ 7.73		1,192.68
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	l _Y	Major	\$ 358,318		\$ 1.44		
SFY19	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	ı. Y	Orthodontics/Other	\$ 670,922	,	\$ 2.70		71.45
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,145,234	44,491	\$ 7.27		
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,715,960	·	\$ 10.89		· · · · · · · · · · · · · · · · · · ·
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,291,896	5,981	\$ 8.20		455.40
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 526,934	·	\$ 3.34		117.49
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N N	V V	Diagnostic/Preventive	\$ 559,606		\$ 5.99		
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Ý	Basic	\$ 872,591	10,664	\$ 9.33		
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Ý	Major	\$ 732,910	·	\$ 7.84		
SFY19	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Ý	Orthodontics/Other	\$ 272,251	836	\$ 2.91		107.30
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N N	Diagnostic/Preventive	\$ 111,017	4,684	\$ 0.74		
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 20,658	·	\$ 0.14		
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 403,398		\$ 2.70		
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 400,390	4 , 109	\$ -	\$ 30.70	- 555.04
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	V	Diagnostic/Preventive	\$ 43,078	1,834	\$ 0.59	IΨ	299.32

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	P	МРМ	Unit Cost	Units/1000
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 8,949	136	\$	0.12		
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 158,155	1,686	\$	2.15	\$ 93.80	275.17
SFY19	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY19	East	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,473,113	68,952	\$	3.54	\$ 21.36	1,991.01
SFY19	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,953,653	31,796	\$	7.11	\$ 92.89	918.12
SFY19	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 135,368	1,936	\$	0.33	\$ 69.92	55.90
SFY19	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 39,411		\$	0.09	\$ 47.20	24.11
SFY19	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 45,244	2,127	\$	3.22	\$ 21.27	1,819.34
SFY19	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 116,566	1,252	\$	8.31	\$ 93.10	1,070.90
SFY19	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 5,546	81	\$	0.40	\$ 68.47	69.28
SFY19	окс	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 2,219	48	\$	0.16	\$ 46.23	41.06
SFY19	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 4,764,162	210,779	\$	8.50	\$ 22.60	4,510.27
SFY19	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,724,232	· · · · · · · · · · · · · · · · · · ·	\$	6.64	\$ 73.83	1,079.34
SFY19	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,090,212	12,019	\$	1.94	\$ 90.71	257.18
SFY19	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,385,780		\$	2.47	\$ 371.52	79.81
SFY19	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 211,921		\$	7.38	\$ 23.10	
SFY19	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 193,747	·	\$	6.75	\$ 74.06	1,093.70
SFY19	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 45,890		\$	1.60	\$ 80.65	·
SFY19	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 76,124		\$		\$ 400.65	
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,431,355		\$	7.96	\$ 24.86	3,844.35
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,635,092	•	\$	9.10	\$ 78.43	·
SFY19	ОКС	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,751,620	· ·	\$		\$ 254.01	460.39
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 622,164		\$		\$ 291.41	142.54
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	Diagnostic/Preventive	\$ 69,701	2,772	\$	5.91	\$ 25.14	
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	lγ	Basic	\$ 96,672		\$	8.19	\$ 77.21	1,273.17
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 110,331	· ·	\$		\$ 306.47	366.09
SFY19	OKC	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	lγ	Orthodontics/Other	\$ 23,501		\$		\$ 258.25	
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 115,316	-	\$	0.87	\$ 22.21	471.47
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 10,777		\$	0.08	\$ 63.03	
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 295,217		\$	2.23	\$ 111.03	
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-,500	\$	-	\$ -	
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	Diagnostic/Preventive	\$ 8,542	390	\$	0.75	\$ 21.90	411.48

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY19	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 19,357	179	\$ 1.70	\$ 108.14	188.86
SFY19	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY19	окс	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	ОКС	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY19	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,316,548	62,990	\$ 4.08	\$ 20.90	2,341.53
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,564,917	28,044	\$ 7.95	\$ 91.46	1,042.48
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 149,320	1,912	\$ 0.46	\$ 78.10	71.07
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 39,430	1,061	\$ 0.12	\$ 37.16	39.44
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 59,024	2,879	\$ 3.09	\$ 20.50	1,808.89
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 164,449	1,776	\$ 8.61	\$ 92.59	1,115.87
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 8,237	105	\$ 0.43	\$ 78.44	65.97
SFY19	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 3,602	91	\$ 0.19	\$ 39.58	57.18
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,759,253	161,893	\$ 9.36	\$ 23.22	4,838.36
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,702,699	47,092	\$ 9.22	\$ 78.63	1,407.40
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 724,750	9,441	\$ 1.80	\$ 76.77	282.16
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,527,738	3,610	\$ 3.80	\$ 423.20	107.89
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 249,182	10,610	\$ 7.26	\$ 23.49	3,708.12
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 290,352	3,601	\$ 8.46	\$ 80.63	1,258.52
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 57,431	648	\$ 1.67	\$ 88.63	226.47
SFY19	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 134,774	314	\$ 3.93	\$ 429.22	109.74
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,094,900	42,158	\$ 8.62		3,984.57
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,421,342	17,868	\$ 11.19	\$ 79.55	1,688.80
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,056,379	5,108	\$ 8.32	\$ 206.81	482.78
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 516,359	1,568	\$ 4.07	\$ 329.31	148.20
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 94,721	3,665	\$ 6.15		2,856.99
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 159,711	·	\$ 10.37	\$ 80.30	1,550.49
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 124,538	606	\$ 8.09		472.40
SFY19	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 67,247	175	\$ 4.37	\$ 384.27	136.42
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 98,581	4,151	\$ 0.93		469.25
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 17,353	264	\$ 0.16		29.84
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 282,602	2,744	\$ 2.66		310.20
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 15,454	634	*	\$ 24.37	478.08

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 4,308	66	\$ 0.27		49.77
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 47,241	466	\$ 2.97	7 \$ 101.38	351.40
SFY19	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY19	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,747,554	82,019	\$ 3.24	\$ 21.31	1,822.07
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,352,450	36,771	\$ 6.2	\$ 91.17	816.88
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 200,262	2,663	\$ 0.37	\$ 75.20	59.16
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 63,575	1,369	\$ 0.12	2 \$ 46.44	30.41
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 185,116	8,837	\$ 2.63	3 \$ 20.95	1,505.60
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 515,787	5,542	\$ 7.32	2 \$ 93.07	944.21
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 34,742	448	\$ 0.49	\$ 77.55	76.33
SFY19	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 8,954	200	\$ 0.13	\$ \$ 44.77	34.07
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 5,846,725	254,187	\$ 8.29	\$ 23.00	4,325.86
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 5,122,561	70,600	\$ 7.26	\$ 72.56	1,201.50
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,413,255	15,801	\$ 2.00	\$ 89.44	268.91
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,394,666	6,292	\$ 3.40	\$ 380.59	107.08
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 737,706	32,328	\$ 6.34	\$ 22.82	3,331.60
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 807,836	10,864	\$ 6.94	\$ 74.36	1,119.60
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 205,026		\$ 1.76	\$ 90.60	233.22
SFY19	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 344,313	· · · · · · · · · · · · · · · · · · ·	\$ 2.96	\$ 392.60	90.38
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,757,608	70,065	\$ 7.46	\$ 25.09	3,567.03
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 2,296,566	29,732	\$ 9.74	\$ 77.24	1,513.66
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,366,724		\$ 10.04	\$ 246.64	488.53
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 1,104,075	3,750	\$ 4.68	\$ 294.42	190.91
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 254,772	10,245	\$ 5.24		2,529.65
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 396,555		\$ 8.16		1,256.30
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 349,235	· ·		\$ 241.52	
SFY19	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 149,579	•	\$ 3.08		
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 147,704		\$ 0.72		
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 21,122		\$ 0.10		
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 445,198		\$ 2.16		
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-,,,,,_	\$ -	\$ -	-
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 17,028	741	\$ 0.4	5 \$ 22.98	233.25

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PM	DM	Unit Cost	Units/1000
361	Region	Population Group	Age/Gerider	'''	Voluntary	Category of Service	Dollars	Offics	FIVI	F IVI	Unit Cost	011115/1000
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 931	15	\$	0.02	\$ 62.09	4.72
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 41,172	420	\$	1.08	\$ 98.03	132.21
SFY19	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY19	West	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -		\$	-	\$ -	-
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 18,076	971			\$ 18.62	364.05
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Basic	\$ 55,499	698	\$	1.73	\$ 79.51	261.70
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 3,483				\$ 71.08	18.37
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 545				\$ 36.35	5.62
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 3,222	168		0.50	\$ 19.18	315.86
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Basic	\$ 14,499	166	\$	2.27	\$ 87.34	312.10
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 1,177	15	*		\$ 78.50	28.20
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 219		\$	0.03	\$ 43.82	9.40
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 94,732			1.08	\$ 21.60	600.83
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Basic	\$ 144,654				\$ 59.19	334.88
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Major	\$ 44,104				\$ 79.61	75.91
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 170,795				\$ 481.11	48.64
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 18,202		\$	0.91	\$ 21.77	499.92
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Basic	\$ 28,089	517	\$	1.40	\$ 54.33	309.16
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Major	\$ 8,327	117	\$	0.41	\$ 71.17	69.96
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 32,340				\$ 505.32	38.27
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 37,298			1.03	\$ 22.92	536.97
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Basic	\$ 78,685				\$ 63.15	411.22
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Major	\$ 85,858		\$	2.36	\$ 243.22	116.50
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Orthodontics/Other	\$ 62,240		\$	1.71	\$ 345.78	59.41
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 6,792				\$ 22.12	423.93
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Basic	\$ 14,066				\$ 51.15	379.74
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Major	\$ 36,411	135	\$	4.19	\$ 269.71	186.42
SFY19	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 10,800				\$ 284.22	52.47
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,138	58	\$	0.07	\$ 19.62	39.85
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Basic	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Major	\$ 6,658	68	\$	0.38	\$ 97.91	46.72
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -		\$	-	\$ -	-
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 199	12	\$	0.06	\$ 16.56	45.96

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ 134	2	\$ 0.04	\$ 66.79	7.66
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 724	9	\$ 0.23	\$ 80.46	34.47
SFY19	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -		\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 152,534		\$ 3.49	\$ 20.90	2,003.05
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 279,322	3,013	\$ 6.39	\$ 92.71	827.08
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 17,277		\$ 0.40	\$ 71.69	66.16
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 5,509		\$ 0.13	\$ 43.73	
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 34,314		\$ 3.39	\$ 20.63	1,973.90
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 73,240		\$ 7.24	\$ 93.54	929.39
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 4,677		\$ 0.46	\$ 67.79	81.90
SFY19	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,512		\$ 0.15	\$ 45.82	39.17
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 417,689	·	\$ 8.40	\$ 23.07	4,367.46
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 568,850		\$ 11.43		1,740.52
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 166,407	,	\$ 3.34	\$ 123.63	324.66
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 106,444		\$ 2.14		86.83
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 117,982		\$ 7.73	\$ 23.28	3,982.96
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 178,042		\$ 11.66		1,801.29
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 66,555		\$ 4.36		419.67
SFY19	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 30,396		\$ 1.99	\$ 264.32	90.38
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,237		\$ 1.32		740.38
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 871	8	\$ 0.93		102.12
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 101	2	\$ 0.11	\$ 50.55	25.53
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 862		\$ 0.92		12.77
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 351		\$ 1.68	\$ 27.04	747.11
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 216	5	\$ 1.04	\$ 43.27	287.35
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Major	\$ 812	4	\$ 3.89	\$ 202.96	229.88
SFY19	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ 73	2	\$ 0.35		114.94
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 5,135		\$ 1.04	\$ 24.69	504.92
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 10,922		\$ 2.21	\$ 86.68	305.86
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	N	Major	\$ 9,615	-	\$ 1.95		131.08
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 1,378		\$ 0.28	\$ 98.40	33.98
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,008	42	\$ 0.74	\$ 23.99	370.21



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PM	ΙРМ	Unit Cost	Units/1000
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SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 495	7	\$	0.36	\$ 70.73	61.70
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 8,804	9	\$	6.47	\$ 978.21	79.33
SFY19	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY19	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,037,511	47,170	\$	2.97	\$ 22.00	1,620.04
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,253,219	22,475	\$	6.45	\$ 100.25	771.90
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 140,938	1,694	\$	0.40	\$ 83.20	58.18
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 30,658	642	\$	0.09	\$ 47.75	22.05
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 420,525	19,075	\$	2.71	\$ 22.05	1,477.50
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 1,205,546	11,838	\$	7.78	\$ 101.84	916.94
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 70,100	852	\$	0.45	\$ 82.28	65.99
SFY20	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 19,358	383	\$	0.12	\$ 50.54	29.67
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,271,042	136,335	\$	7.21	\$ 23.99	3,606.46
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,224,223		\$	7.11	\$ 80.18	1,063.67
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 604,013	7,605	\$	1.33	\$ 79.42	201.17
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,424,898		\$	3.14	\$ 514.40	73.27
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,524,187		\$		\$ 23.90	3,107.91
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 1,729,862	21,149	\$	7.03	\$ 81.79	1,030.69
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 302,698		\$	1.23	\$ 79.80	184.85
SFY20	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 701,090		\$		\$ 481.85	70.91
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,030,847		\$	6.46	\$ 26.68	2,903.72
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,476,363	,	\$	9.25	\$ 86.53	1,282.37
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,143,012	5,015	\$		\$ 227.92	376.93
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 524,801		\$		\$ 371.94	106.05
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 509,145	19,472	\$	5.34	\$ 26.15	2,450.90
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 757,330		\$	7.94	\$ 85.31	1,117.33
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 604,406		\$		\$ 232.73	326.88
SFY20	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 300,134		\$		\$ 382.34	98.81
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 114,802	,	\$	0.75	\$ 24.83	362.30
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 45,810		\$	0.30	\$ 77.64	46.24
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 449,418	4,317	\$	2.94	\$ 104.10	338.32
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 445		\$	0.00	\$ 89.03	0.39
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 41,461	1,665	\$	0.54	\$ 24.90	258.88

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	Pl	мРМ	Unit Cost	Units/1000
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 13,643	175	\$	0.18	\$ 77.96	27.21
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 165,255	1,563	\$	2.14	\$ 105.73	243.02
SFY20	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 121	4	\$	0.00	\$ 30.14	0.62
SFY20	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY20	East	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,320,486	60,120	\$	3.17	\$ 21.96	1,730.02
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,828,850	28,612	\$	6.78	\$ 98.87	823.34
SFY20	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 132,482	1,755	\$	0.32	\$ 75.49	50.50
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 40,004	819	\$	0.10	\$ 48.84	23.57
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 39,568	1,813	\$	3.09	\$ 21.82	1,697.96
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 114,435	1,157	\$	8.93	\$ 98.91	1,083.58
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 5,916	86	\$	0.46	\$ 68.79	80.54
SFY20	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 2,104	44	\$	0.16	\$ 47.82	41.21
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 4,578,108	198,280	\$	8.00	\$ 23.09	4,159.92
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,254,349		\$	5.69	\$ 79.53	858.46
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,014,105	10,642	\$	1.77	\$ 95.29	223.27
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,659,068	3,955	\$	2.90	\$ 419.49	82.98
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 182,436	7,737	\$	6.42	\$ 23.58	3,266.28
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 156,540	1,912	\$	5.51	\$ 81.87	807.18
SFY20	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 44,444	478	\$	1.56	\$ 92.98	201.79
SFY20	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 95,587		\$		\$ 500.45	80.63
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,438,904	57,256	\$	7.62	\$ 25.13	3,636.98
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,373,268	16,411	\$	7.27	\$ 83.68	1,042.45
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,733,801		\$	9.18	\$ 281.01	391.93
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 743,090		\$	3.93	\$ 329.24	143.37
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 64,605		\$	5.32	\$ 24.99	2,555.52
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 74,058	888	\$	6.10	\$ 83.40	877.87
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 92,333	375	\$	7.61	\$ 246.22	370.72
SFY20	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 38,133		\$		\$ 340.47	110.72
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 127,408	5,771	\$	0.92	\$ 22.08	501.67
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 37,171		\$	0.27	\$ 85.25	37.90
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 326,819	2,757	\$	2.37	\$ 118.54	239.66
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 342		\$	0.00	\$ 48.90	0.61
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 8,460	374	\$	0.70	\$ 22.62	373.94



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PM	PM	Unit Cost	Units/1000
			30000000									
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 616	10	\$	0.05	\$ 61.57	10.00
SFY20	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 18,581	171	\$	1.55	\$ 108.66	170.97
SFY20	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 49	1	\$	0.00	\$ 48.77	1.00
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY20	ОКС	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY20	ОКС	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY20	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,250,742	57,728	\$	3.80	\$ 21.67	2,105.98
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,253,122	22,887	\$	6.85	\$ 98.45	834.94
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 137,112	1,666	\$	0.42	\$ 82.30	60.78
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 31,811	827	\$	0.10	\$ 38.46	30.17
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 52,308	2,476	\$	2.99	\$ 21.13	1,699.11
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 123,743	1,283	\$	7.08	\$ 96.45	880.43
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 9,086	106	\$	0.52	\$ 85.72	72.74
SFY20	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 2,263	57	\$	0.13	\$ 39.70	39.12
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,459,959		\$	8.41	\$ 23.72	4,255.84
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,112,207		\$	7.57	\$ 82.46	1,101.38
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 620,575	7,765	\$	1.51	\$ 79.92	226.59
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,546,632				\$ 490.06	92.10
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 217,576				\$ 23.84	3,333.99
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 249,340	2,975	\$	7.59	\$ 83.81	1,086.85
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 41,222	523		-	\$ 78.82	191.07
SFY20	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 127,793				\$ 495.32	94.25
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,025,879	38,289		7.88	\$ 26.79	3,527.99
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,187,337	, -			\$ 83.50	1,310.15
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 915,581	4,201			\$ 217.94	387.08
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 597,949				\$ 405.66	135.82
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 90,228				\$ 26.59	2,668.35
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 121,264				\$ 82.21	1,159.98
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 95,100				\$ 214.19	349.17
SFY20	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 74,126				\$ 484.48	120.32
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 105,263	, -		0.94	\$ 23.60	478.17
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 48,916	·			\$ 78.64	66.67
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 346,919	3,086	\$	3.10	\$ 112.42	330.79
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 61				\$ 30.50	0.21
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 15,067	649	\$	0.92	\$ 23.22	476.95

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	РМРМ	Unit Cost	Units/1000
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 5,858	65	\$ 0.36	\$ 90.13	47.77
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 50,530	451	\$ 3.09	\$ 112.04	331.44
SFY20	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 31	1	\$ 0.00	\$ 30.50	0.73
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY20	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	=	\$ -	\$ -	-
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,626,538	73,947	\$ 2.98	\$ 22.00	1,623.86
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,137,904	32,920	\$ 5.74	\$ 95.32	722.91
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 209,072	2,612	\$ 0.38	\$ 80.04	57.36
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 58,905	1,251	\$ 0.11	\$ 47.09	27.47
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 173,458	8,058	\$ 2.54	\$ 21.53	1,415.66
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 542,943	5,532	\$ 7.95	\$ 98.15	971.89
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 40,820	552	\$ 0.60	\$ 73.95	96.98
SFY20	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 11,038	234	\$ 0.16	\$ 47.17	41.11
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 5,559,474	235,090	\$ 7.72	\$ 23.65	3,917.70
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 4,666,443	61,471	\$ 6.48	\$ 75.91	1,024.39
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,371,594	14,404	\$ 1.90	\$ 95.22	240.04
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,639,168	6,241	\$ 3.67	\$ 422.88	104.00
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 651,409	27,684	\$ 5.59	\$ 23.53	2,849.33
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 693,657	8,937	\$ 5.95	\$ 77.62	919.83
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 187,469	1,848	\$ 1.61	\$ 101.44	190.20
SFY20	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 343,283	830	\$ 2.94		85.43
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,675,182	65,392	\$ 6.87	\$ 25.62	3,215.97
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 2,084,905	25,561	\$ 8.54	\$ 81.57	1,257.09
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,385,242	·	\$ 9.78	\$ 273.16	429.44
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 1,147,490	·	\$ 4.70	\$ 333.57	169.18
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 234,059	9,244	\$ 4.78		2,264.62
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 315,904	·	\$ 6.45		942.69
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 281,418		\$ 5.75		311.13
SFY20	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 162,175			\$ 347.27	114.41
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 156,956	6,842	\$ 0.73		384.23
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 44,924	596	\$ 0.21	\$ 75.38	33.47
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 507,893	4,721	\$ 2.38		265.12
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 805	18	\$ 0.00		1.01
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 19,362	815			

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMP	IVI	Unit Cost	Units/1000
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 7,032	75	\$ 0	.17	\$ 93.76	21.94
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 59,631	546	\$ 1	.45	\$ 109.21	159.73
SFY20	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 124	3	\$ 0	.00	\$ 41.42	0.88
SFY20	West	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	- 1	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY20	West	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -		\$		\$ -	-
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 12,683				\$ 19.04	262.75
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Basic	\$ 64,445	723	\$ 2	.12	\$ 89.13	285.24
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 3,745	61	\$ 0	.12	\$ 61.39	24.07
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 936				\$ 49.24	7.50
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 3,051	154		.49	\$ 19.81	295.04
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Basic	\$ 15,553	180	\$ 2	.48	\$ 86.41	344.85
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 1,201	16		-	\$ 75.06	30.65
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 377				\$ 37.72	19.16
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 82,544				\$ 21.61	533.17
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Basic	\$ 116,524				\$ 61.72	263.52
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Major	\$ 43,123				\$ 90.79	66.30
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 171,401				\$ 593.08	40.34
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 14,718				\$ 21.03	428.72
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Basic	\$ 28,235	426			\$ 66.28	260.91
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Major	\$ 12,106	-			\$ 153.24	48.38
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 40,107				\$ 549.42	44.71
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 34,520				\$ 22.55	494.81
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Basic	\$ 70,992				\$ 64.60	355.19
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Major	\$ 84,711	-			\$ 288.13	95.02
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Orthodontics/Other	\$ 81,643				\$ 494.81	53.33
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 8,663	401			\$ 21.60	529.46
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Basic	\$ 15,788	254			\$ 62.16	335.37
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Major	\$ 29,204	57			\$ 512.35	75.26
SFY20	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 19,159				\$ 478.98	52.81
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,229				\$ 21.56	34.34
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Basic	\$ 583				\$ 48.55	7.23
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Major	\$ 8,346	77	\$ 0	.42	\$ 108.39	46.39
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$		\$ -	_
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 103	4	\$ 0	.03	\$ 25.78	13.15

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPN	Unit Cos	t Units/1000
011	rtogion	r opalation Group	Ago/ Contact	"-	Voluntary	Category of Corvice	Bonaro	Sints		oint oos	c Simo 1000
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 374	7	\$ 0.	0 \$ 53.49	23.02
SFY20	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -		\$ -	\$ -	-
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 145,678		\$ 3.3		
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 228,350	2,347	\$ 5.2		652.00
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 14,433	194	\$ 0.3		
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 4,560		\$ 0.	1 \$ 50.67	
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 31,651	1,493	\$ 3.	2 \$ 21.20	1,766.05
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 94,528	923	\$ 9.3		
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 3,994	48	\$ 0.3	9 \$ 83.21	56.78
SFY20	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,303		\$ 0.		
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 417,705		\$ 8.3		
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 498,804		\$ 9.9		
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 151,646	,		2 \$ 127.86	
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 135,821		\$ 2.7	1 \$ 342.98	
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 110,994		\$ 7.3		3,715.36
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 157,162	1,852	\$ 10.3	4 \$ 84.86	1,462.76
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 49,018	403	\$ 3.2		
SFY20	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 27,980		\$ 1.8		
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 2,244	92	\$ 2.2		1,129.33
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 6,611	70	\$ 6.7		
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 1,070	7	\$ 1.0	9 \$ 152.89	85.93
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 414		\$ 0.4		24.55
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 310		\$ 1.5		
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 1,048	16	\$ 5.0	6 \$ 65.49	927.82
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Major	\$ 767	5	\$ 3.7	0 \$ 153.30	289.94
SFY20	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ 29		\$ 0.		
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 6,337	-	\$ 1.0		529.50
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 12,565	-	\$ 2.		240.50
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	N	Major	\$ 10,916	58	\$ 1.8		
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 249		\$ 0.0		
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,390	57	\$ 0.8	3 \$ 24.38	410.86



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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 4,232	38	\$ 2.54	\$ 111.36	273.91
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 3,433	16	\$ 2.06	\$ 214.57	115.33
SFY20	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 276	11	\$ 2.09	\$ 25.09	999.36
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ 556	6	\$ 4.21	\$ 92.60	545.11
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY20	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,200,717	55,187	\$ 2.99	\$ 21.76	1,647.92
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,672,869	26,227	\$ 6.65	\$ 101.91	783.15
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 176,090	2,080	\$ 0.44	\$ 84.66	62.11
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 46,082	926	\$ 0.11	\$ 49.77	27.65
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 468,060	21,597	\$ 2.89	\$ 21.67	1,600.75
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 1,237,993	11,941	\$ 7.65	\$ 103.68	885.06
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 76,588	957	\$ 0.47	\$ 80.03	70.93
SFY21	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 23,972	489	\$ 0.15	\$ 49.02	36.24
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,910,986	162,099	\$ 7.49	\$ 24.13	3,726.73
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,904,025	47,196	\$ 7.48	\$ 82.72	1,085.06
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 733,199	9,044	\$ 1.40	\$ 81.07	207.93
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,583,510	3,248	\$ 3.03	\$ 487.53	74.67
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,736,438	72,774	\$ 6.42	\$ 23.86	3,229.55
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 1,829,752	22,148	\$ 6.77	\$ 82.61	982.88
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 347,934	4,233	\$ 1.29	\$ 82.20	187.85
SFY21	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 741,993	1,541	\$ 2.74	\$ 481.50	68.39
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,305,400	49,032	\$ 6.92	\$ 26.62	3,117.59
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,818,958	20,839	\$ 9.64	\$ 87.29	1,325.00
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,269,124	5,681	\$ 6.72	\$ 223.40	361.21
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 685,367	1,748	\$ 3.63	\$ 392.09	111.14
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 651,494	24,717	\$ 5.88	\$ 26.36	2,677.22
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 962,195	10,823	\$ 8.68	\$ 88.90	1,172.29
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 677,799	3,076	\$ 6.12	\$ 220.35	333.18
SFY21	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 305,863	·	\$ 2.76		90.55
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 152,399	6,262	\$ 0.58		287.11
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 63,903	777	\$ 0.24	\$ 82.24	35.62
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 649,239	6,039	\$ 2.48	\$ 107.51	276.88
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 262	8	\$ 0.00	\$ 32.78	0.37
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ		\$ 50,689	2,032	\$ 0.40		

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 28,827	327	\$ 0.22	\$ 88.16	30.60
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 223,589	2,104	\$ 1.74	\$ 106.27	196.91
SFY21	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 1,119	7	\$ 0.01	\$ 159.82	0.66
SFY21	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY21	East	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,443,998	65,708	\$ 3.12	\$ 21.98	1,706.39
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,223,956	31,887	\$ 6.98	\$ 101.11	828.08
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 157,018	2,060	\$ 0.34	\$ 76.22	53.50
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 46,162	952	\$ 0.10	\$ 48.49	24.72
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 42,935	1,978	\$ 3.34	\$ 21.71	1,843.79
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 136,391	1,331	\$ 10.59	\$ 102.47	1,240.69
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 6,128	81	\$ 0.48	\$ 75.65	75.50
SFY21	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 2,587	54	\$ 0.20	\$ 47.91	50.34
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 5,286,249		\$ 8.28	\$ 23.27	4,270.17
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,756,828		\$ 5.89	\$ 82.21	859.08
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,164,599	11,673	\$ 1.82	\$ 99.77	219.43
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,183,080	4,658		\$ 468.67	87.56
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 203,314		\$ 6.67	\$ 23.57	3,396.15
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 164,408		\$ 5.39	\$ 80.36	805.44
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 48,797	455	\$ 1.60	\$ 107.25	179.12
SFY21	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 111,263		\$ 3.65		89.76
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,892,531		\$ 8.35		3,990.78
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,675,052		\$ 7.39	\$ 85.58	1,035.99
SFY21	ОКС	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,058,616	7,287	\$ 9.08	\$ 282.51	385.70
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 1,047,516		\$ 4.62	\$ 361.84	153.23
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 89,309		\$ 6.36	\$ 25.15	3,033.73
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 103,050	1,196	\$ 7.34	\$ 86.16	
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 138,093	417	\$ 9.83		
SFY21	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 61,804	167	\$ 4.40		142.67
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 180,566	- ,	\$ 0.73		403.11
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 47,161	528	\$ 0.19	\$ 89.32	25.55
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 421,160		\$ 1.70	\$ 120.57	169.05
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 719		\$ 0.00	\$ 71.95	0.48
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 10,781	479	\$ 0.56	\$ 22.51	296.17

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY21	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 1,653	19	\$ 0.09	\$ 87.02	11.75
SFY21	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 17,308	141	\$ 0.89	\$ 122.75	87.18
SFY21	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY21	ОКС	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ -	-
SFY21	окс	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$ -	\$ -	-
SFY21	ОКС	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY21	ОКС	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY21	окс	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY21	ОКС	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,371,125	63,297	\$ 3.71	\$ 21.66	2,057.99
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 2,577,467	25,241	\$ 6.98	\$ 102.11	820.67
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 157,529	1,922	\$ 0.43	\$ 81.96	62.49
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 46,528	1,148	\$ 0.13	\$ 40.53	37.33
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 59,295	2,781	\$ 3.31	\$ 21.32	1,860.15
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 168,484	1,616	\$ 9.39	\$ 104.26	1,080.91
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 8,331	106	\$ 0.46	\$ 78.60	70.90
SFY21	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 3,455	74	\$ 0.19	\$ 46.68	49.50
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 4,117,846	172,013	\$ 8.77	\$ 23.94	4,393.66
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,658,514	42,572	\$ 7.79	\$ 85.94	1,087.40
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 693,461	8,756	\$ 1.48	\$ 79.20	223.65
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,936,592	4,071	\$ 4.12	\$ 475.70	103.98
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 258,214	10,823	\$ 7.12	\$ 23.86	3,582.56
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 268,023	3,115	\$ 7.39	\$ 86.04	1,031.11
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 49,953	602	\$ 1.38	\$ 82.98	199.27
SFY21	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 171,245	342	\$ 4.72	\$ 500.72	113.21
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,436,511	53,384	\$ 9.07	\$ 26.91	4,046.15
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,633,451	18,547	\$ 10.32	\$ 88.07	1,405.74
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,177,386	5,392	\$ 7.44	\$ 218.36	408.68
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 753,851	1,801	\$ 4.76	\$ 418.57	136.50
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 121,681	4,634	\$ 6.87	\$ 26.26	3,140.84
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 172,931	1,957	\$ 9.77	\$ 88.37	1,326.42
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 105,551	466	\$ 5.96	\$ 226.50	315.85
SFY21	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 74,294	166	\$ 4.20	\$ 447.56	112.51
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 144,691	6,271	\$ 0.73	\$ 23.07	381.34
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 53,869	627	\$ 0.27	\$ 85.92	38.13
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 445,434	3,891	\$ 2.26	\$ 114.48	236.61
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 262		\$ 0.00	\$ 32.78	0.49
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 22,913	989	\$ 0.84		437.66

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	ΡN	ИРМ	Unit Cost	Units/1000
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 6,327	85	\$	0.23	\$ 74.44	37.61
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 67,723	600	\$	2.50	\$ 112.87	265.51
SFY21	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 61	1	\$	0.00	\$ 60.98	0.44
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ -	-	\$	-	\$ -	-
SFY21	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,920,811	87,036	\$	3.07	\$ 22.07	1,667.66
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 3,976,896	40,039	\$	6.35	\$ 99.33	767.17
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 221,501	2,861	\$	0.35	\$ 77.42	54.82
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 68,343	1,446	\$	0.11	\$ 47.26	27.71
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 200,416	9,159	\$	2.82	\$ 21.88	1,548.72
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 580,036		\$	8.17	\$ 101.21	969.07
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 42,238	582	\$	0.60	\$ 72.57	98.41
SFY21	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 12,505	258	\$	0.18	\$ 48.47	43.63
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 6,652,891	277,381	\$	7.93	\$ 23.98	3,969.01
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 5,674,627		\$	6.77	\$ 79.19	1,025.30
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 1,594,451	16,951	\$	1.90	\$ 94.06	242.55
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 3,254,648		\$	3.88	\$ 421.10	110.59
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 798,855	32,947	\$	6.25	\$ 24.25	3,093.72
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 827,023	10,312	\$	6.47	\$ 80.20	968.29
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 245,127	2,468	\$	1.92	\$ 99.32	231.74
SFY21	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 346,972	985	\$		\$ 352.26	92.49
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 2,199,449		\$	7.35	\$ 25.91	3,404.95
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 2,711,248	31,976	\$	9.06	\$ 84.79	1,282.65
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 2,573,750	9,863	\$	8.60	\$ 260.95	395.63
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 1,368,240	4,190	\$	4.57	\$ 326.55	168.07
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 317,828		\$	5.65	\$ 25.63	2,643.83
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 436,018	5,195	\$	7.75	\$ 83.93	1,107.37
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 413,554	1,680	\$	7.35	\$ 246.16	358.11
SFY21	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 194,010		\$		\$ 289.14	143.03
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 224,217	9,500	\$	0.59	\$ 23.60	302.18
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 71,885		\$	0.19	\$ 81.69	27.99
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 709,792	6,526	\$	1.88	\$ 108.76	207.58
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 2,692	38	\$	0.01	\$ 70.84	1.21
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 27,216	1,122	\$	0.39	\$ 24.26	194.39

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	l _N	lv	Basic	\$ 8,873	110	\$ 0.13	\$ 80.67	19.06
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	V	Major	\$ 65,303	632	\$ 0.13		
SFY21	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	V	Orthodontics/Other	\$ 05,303	8	\$ 0.94		
SFY21	West	Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ -	-	\$ -	\$ 44.20 e	1.39
SFY21	West	Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N	Basic	\$ -	-	\$ -	\$ - \$ -	-
SFY21	West	•	All Ages, Adult Male and Female All Ages, Adult Male and Female	IN IN	N	Major	à	-	\$ -	\$ -	-
SFY21	West	Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	N	N	Orthodontics/Other	*		\$ -	Ψ	-
SFY21	West	Expansion	All Ages, Adult Male and Female All Ages, Adult Male and Female	IN N	IN .	Diagnostic/Preventive	\$ - \$ -	-	ф -	\$ -	-
SFY21	West	Expansion	1 0 .	IN N	Y	Basic		-	Э -	φ -	-
	1	Expansion	All Ages, Adult Male and Female	IN N	Y		т	-	\$ -	\$ -	-
SFY21	West	Expansion	All Ages, Adult Male and Female	N	Y	Major	\$ -	-	\$ -	\$ -	-
SFY21	West	Expansion	All Ages, Adult Male and Female	N N	Y	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	Diagnostic/Preventive	\$ 15,018	754	\$ 0.44		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	Basic	\$ 61,274		\$ 1.79		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 3,616		\$ 0.11		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 366	12	\$ 0.01		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 2,155	124	\$ 0.33		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Basic	\$ 15,147		\$ 2.29		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 1,138	15	\$ 0.17		27.20
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 396	9	\$ 0.06		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 84,550	3,702	\$ 0.84		439.29
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Basic	\$ 120,953		\$ 1.20		229.61
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Major	\$ 41,506	472	\$ 0.41	\$ 87.94	56.01
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 207,813	354	\$ 2.05	\$ 587.04	42.01
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 15,086	672	\$ 0.67	\$ 22.45	358.05
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Basic	\$ 31,310	519	\$ 1.39	\$ 60.33	276.53
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Major	\$ 14,039	138	\$ 0.62	\$ 101.73	73.53
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Υ	Υ	Orthodontics/Other	\$ 38,394	64	\$ 1.70	\$ 599.91	34.10
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 41,906	1,830	\$ 0.90		473.02
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Basic	\$ 79,427	1,130	\$ 1.71	\$ 70.29	292.08
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Major	\$ 105,448	388	\$ 2.27		100.29
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	N	Orthodontics/Other	\$ 100,492	198	\$ 2.16		51.18
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Ϋ́	Y	Diagnostic/Preventive	\$ 6,470	298	\$ 0.57		313.48
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Y	Basic	\$ 14,040		\$ 1.23		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Ϋ́	Y	Major	\$ 25,505	74	\$ 2.24		
SFY21	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Ϋ́	Y	Orthodontics/Other	\$ 16,341		\$ 1.43		45.23
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N N	Diagnostic/Preventive	\$ 2,010	92	\$ 0.05		
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	Basic	\$ 1,425	23	\$ 0.03		
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Ý	N	Major	\$ 9,524		\$ 0.21		
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Ÿ	N	Orthodontics/Other	\$ -	112	\$ -	\$ -	50.20
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female All Ages, Adult Male and Female	\rac{1}{}	Y	Diagnostic/Preventive	\$ 293	16	т	Ψ	23.55

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPN	I Unit (ost Units/1000
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 3,380	31	\$ 0.	11 \$ 10	0.05 45.62
SFY21	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Major	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$	- -
SFY21	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -		\$ -	\$	
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 182,661	8,521	\$ 3.		.44 2,016.04
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 278,111	2,838	\$ 5.	18 \$ 9	3.00 671.46
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 16,127		\$ 0.	32 \$ 7	5.43 49.92
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 5,407		\$ 0.		5.21 27.68
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 42,215	1,921	\$ 3.		.98 2,004.71
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 118,719	1,156	\$ 10.	32 \$ 10	2.70 1,206.37
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 8,814	115	\$ 0.		5.64 120.01
SFY21	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 2,070		\$ 0.		7.06 45.92
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 510,103				3.66 4,332.48
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 580,837		\$ 9.		3.80 1,392.98
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 173,880	,	\$ 2.		0.05 268.71
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 166,360			79 \$ 35	
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 134,647				3,733.29
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 181,838	-,	\$ 9.	98 \$ 8	3.95 1,426.91
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 43,972		\$ 2.		
SFY21	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 44,146	117		12 \$ 37	
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 1,512	60	\$ 1.	24 \$ 2	5.21 591.02
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 2,576	37	\$ 2.		364.46
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 360	5	\$ 0.		.90 49.25
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 1,694	3	\$ 1.	39 \$ 56	.72 29.55
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 239			,	7.10 788.88
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 59	2	\$ 0.	28 \$ 2	0.62 112.70
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$	
SFY21	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -		\$ -	\$	
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 5,482	240	\$ 0.		2.84 442.30
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 9,501	76	\$ 1.	16 \$ 12	5.02 140.06
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	N	Major	\$ 8,509	44	\$ 1.		
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 61		\$ 0.		3.69
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,735	82	\$ 0.	93 \$ 2	.16 528.08

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 2,198	26	\$ 1.18	\$ 84.54	167.44
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 3,507	21	\$ 1.88	\$ 166.98	135.24
SFY21	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ 79	2	\$ 0.04	\$ 39.64	12.88
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 46	2	\$ 0.38	\$ 22.87	199.24
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
SFY21	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 624,270	28,603	\$ 2.89	\$ 21.83	795.14
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 1,342,306	12,912	\$ 6.22	\$ 103.96	358.94
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 94,266	1,106	\$ 0.44	\$ 85.23	30.75
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 22,731	481	\$ 0.11	\$ 47.26	13.37
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 239,700	11,118	\$ 3.04	\$ 21.56	845.89
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 641,762	6,133	\$ 8.14	\$ 104.64	466.62
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 45,007	555	\$ 0.57	\$ 81.09	42.23
2H2021	East	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 14,660	290	\$ 0.19	\$ 50.55	22.06
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 2,022,046	84,219	\$ 7.23	\$ 24.01	1,805.83
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 2,015,731	24,004	\$ 7.20	\$ 83.97	514.70
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 389,665	4,700	\$ 1.39	\$ 82.91	100.78
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 711,022	1,635	\$ 2.54	\$ 434.88	35.06
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 874,448	36,679	\$ 6.24	\$ 23.84	1,571.56
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 950,095	·	\$ 6.78	\$ 85.32	477.14
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 176,799	2,138	\$ 1.26	\$ 82.69	91.61
2H2021	East	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 309,511	784	\$ 2.21		33.59
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 651,891	24,761	\$ 6.26		1,427.11
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 869,744	9,870	\$ 8.35	\$ 88.12	568.86
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 634,451	·	\$ 6.09	\$ 215.95	169.33
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 331,028	880	\$ 3.18	\$ 376.17	50.72
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 309,844	11,859	\$ 5.18		
2H2021	East	TANF/CHIP Child/Adoption	15+ Years. Male and Female	N	Y	Basic	\$ 412,095	·	\$ 6.89		466.16
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 325,484		\$ 5.44		152.04
2H2021	East	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 157,298			\$ 374.52	42.12
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 175,896	6,992	\$ 1.43		341.31
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 251,613	·	\$ 2.05	\$ 100.89	121.74
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 702,056	·		\$ 158.91	215.66
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 1,015	4		\$ 253.76	0.20
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 55,683	2,211			

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 76,941	761	\$ 1.33		79.16
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 212,834	1,345	\$ 3.69	\$ 158.24	139.91
2H2021	East	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	East	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 269,946	10,671	\$ 1.49		353.52
2H2021	East	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ 350,305	- , -	\$ 1.93		118.50
2H2021	East	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ 1,334,365	8,368	\$ 7.37		277.22
2H2021	East	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 3,755		\$ 0.02		1.06
2H2021	East	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 78,437	3,053	\$ 1.29	\$ 25.69	300.22
2H2021	East	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ 96,932		\$ 1.59	\$ 95.78	99.51
2H2021	East	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ 249,941	1,550	\$ 4.10	\$ 161.25	152.42
2H2021	East	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 2,917	24	\$ 0.05	\$ 121.54	2.36
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 730,876	33,004	\$ 3.03	\$ 22.15	820.84
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 1,573,446	15,496	\$ 6.52	\$ 101.54	385.40
2H2021	ОКС	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 85,021	1,110	\$ 0.35	\$ 76.60	27.61
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 26,770	567	\$ 0.11	\$ 47.21	14.10
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 18,756	868	\$ 3.09	\$ 21.61	856.88
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 58,201	587	\$ 9.58	\$ 99.15	579.48
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 2,110	30	\$ 0.35	\$ 70.32	29.62
2H2021	OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,177	26	\$ 0.19	\$ 45.26	25.67
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 2,588,858	111,741	\$ 7.68	\$ 23.17	1,988.73
2H2021	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 1,888,546		\$ 5.60		403.58
2H2021	окс	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 578,385	5,684	\$ 1.72	\$ 101.76	101.16
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 959,594		\$ 2.85		38.89
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 90,224		\$ 5.95	\$ 23.18	1,540.93
2H2021	OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 76,298	907	\$ 5.03	\$ 84.12	359.01
2H2021	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 14,920	184	\$ 0.98	\$ 81.09	72.83
2H2021	ОКС	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 41,782	100	\$ 2.76		39.58
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 907,068	36,437	\$ 7.32	\$ 24.89	1,763.09
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 829,885		\$ 6.69		467.86
2H2021	окс	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 993,364	3,596	\$ 8.01	\$ 276.24	174.00
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 506,427	1,355	\$ 4.08	\$ 373.75	65.56
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 40,344	1,629	\$ 5.54	\$ 24.77	1,341.43
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 37,923	420	\$ 5.20	\$ 90.29	345.86
2H2021	окс	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 45,861	172	\$ 6.29		141.64
2H2021	OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 25,611		\$ 3.52		46.94
2H2021	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 272,102	11,175	\$ 2.32	\$ 24.35	572.26
2H2021	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 356,312	3,433	\$ 3.04	\$ 103.79	175.80
2H2021	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 575,198	3,427	\$ 4.91	\$ 167.84	175.49
2H2021	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 98	2	\$ 0.00	\$ 48.77	0.10
2H2021	OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 17,815	739	\$ 2.00	\$ 24.11	497.79

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OFV	Danian.	December Comme	Ava (Constan	TDI	Valuntana	Cotomornos Comico	Dellara	Haita	DMDM	Unit Coot	11wid=/4000
SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
2H2021	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Basic	\$ 23,324	224	\$ 2.62	\$ 104.13	150.89
2H2021	окс	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Major	\$ 42,884	251	\$ 4.81	\$ 170.85	169.07
2H2021	ОКС	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 407,838	16,798	\$ 2.69	\$ 24.28	664.56
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ 522,389	5,230	\$ 3.44	\$ 99.88	206.91
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ 1,226,393	6,896	\$ 8.09	\$ 177.84	272.82
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 4,853	45	\$ 0.03		1.78
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 20,690		\$ 1.91	\$ 24.31	472.12
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ 20,233	217	\$ 1.87	\$ 93.24	120.39
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ 51,117	317	\$ 4.73		175.86
2H2021	OKC	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 1,052	4	\$ 0.10	\$ 262.89	2.22
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 703,257	32,451	\$ 3.63		1,006.06
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 1,312,294	12,721	\$ 6.78	\$ 103.16	394.38
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 77,236	938	\$ 0.40	\$ 82.34	29.08
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 22,568	568	\$ 0.12		17.61
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 26,467	1,262	\$ 3.11	\$ 20.97	889.87
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 48,779	464	\$ 5.73		327.18
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 3,192	41	\$ 0.38	\$ 77.85	28.91
2H2021	Tulsa	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 1,347	31	\$ 0.16	\$ 43.47	21.86
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 2,118,033	87,994	\$ 8.42	\$ 24.07	2,098.77
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 1,897,717	21,786	\$ 7.54	\$ 87.11	519.62
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 346,190	4,487	\$ 1.38	\$ 77.15	107.02
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 863,534	2,042	\$ 3.43		48.70
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 123,145	5,189	\$ 6.62		1,674.90
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 129,146	1,399	\$ 6.95		451.57
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 19,995	258	\$ 1.08	\$ 77.50	83.28
2H2021	Tulsa	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 68,205	165	\$ 3.67	\$ 413.36	53.26
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 710,644	26,237	\$ 7.99	\$ 27.09	1,770.69
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 656,710	7,507	\$ 7.39	\$ 87.48	506.63
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 526,241	2,360	\$ 5.92		159.27
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 361,866	903	\$ 4.07	\$ 400.74	60.94
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 59,174	2,292	\$ 6.19	\$ 25.82	1,438.36
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 72,518	770	\$ 7.58		483.22
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 50,667	245	\$ 5.30	\$ 206.80	153.75
2H2021	Tulsa	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 26,354	75	\$ 2.76		47.07
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 203,953	8,422	\$ 2.20	\$ 24.22	545.29
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 273,381	2,661	\$ 2.95		172.29
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 416,655	2,762	\$ 4.50	\$ 150.85	178.83
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 122	3	\$ 0.00	\$ 40.66	0.19
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 24,608	1,021	\$ 1.97	\$ 24.10	489.63

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	РМРМ	Unit Cost	Units/1000
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	ΙΥ	Basic	\$ 30,722	297	\$ 2.46	\$ 103.44	142.43
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	Major	\$ 70,703	432	\$ 5.65		207.17
2H2021	Tulsa	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 315,319	12,835	\$ 2.55	\$ 24.57	621.77
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Basic	\$ 432,918	4,256	\$ 3.50	\$ 101.72	206.17
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ 878,898	5,241	\$ 7.10	\$ 167.70	253.89
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 1,084	32	\$ 0.01	\$ 33.89	1.55
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	Ň	Y	Diagnostic/Preventive	\$ 23,673	960	\$ 2.00	\$ 24.66	487.08
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	Y	Basic	\$ 32,768	322	\$ 2.77	\$ 101.77	163.37
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Maior	\$ 78,604	478	\$ 6.65		242.52
2H2021	Tulsa	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 122	4	\$ 0.01	\$ 30.50	2.03
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 981,316	44,620	\$ 2.96	\$ 21.99	808.77
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Basic	\$ 1,989,344	20,044	\$ 6.01	\$ 99.25	363.31
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Major	\$ 115,947	1,579	\$ 0.35	\$ 73.43	
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 33,087	693	\$ 0.10	\$ 47.74	12.56
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 87,581	4,085	\$ 2.58	\$ 21.44	721.79
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Basic	\$ 246,635	2,469	\$ 7.26	\$ 99.89	436.26
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Major	\$ 15,064	223	\$ 0.44	\$ 67.55	39.40
2H2021	West	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 5,117	107	\$ 0.15		18.91
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 3,423,400	143,757	\$ 7.60	\$ 23.81	1,916.07
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Basic	\$ 3,018,655	37,615	\$ 6.71	\$ 80.25	501.35
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Major	\$ 845,200	8,981	\$ 1.88	\$ 94.11	119.70
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	Orthodontics/Other	\$ 1,519,535	3,781	\$ 3.38	\$ 401.89	50.40
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 390,636	16,371	\$ 5.96	\$ 23.86	1,498.23
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Basic	\$ 403,062	4,938	\$ 6.15	\$ 81.62	451.91
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Major	\$ 127,930	1,268	\$ 1.95	\$ 100.89	116.04
2H2021	West	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 158,844	465	\$ 2.42	\$ 341.60	42.56
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 1,125,844	43,579		\$ 25.83	1,575.41
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Basic	\$ 1,338,835	15,869	\$ 8.07	\$ 84.37	573.67
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Major	\$ 1,306,557	4,850	\$ 7.87	\$ 269.39	175.33
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	Orthodontics/Other	\$ 694,970	2,180	\$ 4.19	\$ 318.79	78.81
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 153,424	5,874	\$ 5.14	\$ 26.12	1,179.90
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Basic	\$ 209,778	2,482	\$ 7.02	\$ 84.52	498.56
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Major	\$ 221,134	789	\$ 7.40	\$ 280.27	158.49
2H2021	West	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 117,128	353	\$ 3.92	\$ 331.81	70.91
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 338,567	13,634	\$ 1.91	\$ 24.83	462.60
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Basic	\$ 490,680	4,889	\$ 2.77	\$ 100.36	165.88
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Major	\$ 900,430	5,487	\$ 5.09	\$ 164.10	186.17
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 482	11	\$ 0.00	\$ 43.79	0.37
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 39,207	1,529	\$ 1.24	\$ 25.64	290.47

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
01.10004	NA/ 4	TANE Describe	All Assess Ashalf Malassas I Farrance	INI	lv.	I De cite	54.040	554	Φ 4.70	Φ 00.40	405.04
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	IN	Y	Basic	\$ 54,346	554	\$ 1.72		105.24
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	IN	Y	Major	\$ 63,399	411	\$ 2.01		78.08
2H2021	West	TANF Parent/Caretaker	All Ages, Adult Male and Female	N N	Y	Orthodontics/Other	\$ 140	4	\$ 0.00		0.76
2H2021	West	Expansion	All Ages, Adult Male and Female	N	N	Diagnostic/Preventive	\$ 502,945	20,386	\$ 2.02		492.37
2H2021	West	Expansion	All Ages, Adult Male and Female	N 	N	Basic	\$ 720,752	7,258	\$ 2.90		175.30
2H2021	West	Expansion	All Ages, Adult Male and Female	N	N	Major	\$ 1,796,186	10,792	\$ 7.23		260.65
2H2021	West	Expansion	All Ages, Adult Male and Female	N	N	Orthodontics/Other	\$ 8,413	59	\$ 0.03		1.42
2H2021	West	Expansion	All Ages, Adult Male and Female	N	Υ	Diagnostic/Preventive	\$ 51,720	2,037	\$ 1.43		338.18
2H2021	West	Expansion	All Ages, Adult Male and Female	N	Υ	Basic	\$ 56,925	572	\$ 1.58		94.96
2H2021	West	Expansion	All Ages, Adult Male and Female	N	Υ	Major	\$ 132,436	755	\$ 3.66		125.34
2H2021	West	Expansion	All Ages, Adult Male and Female	N	Υ	Orthodontics/Other	\$ 799	13	\$ 0.02		2.16
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Diagnostic/Preventive	\$ 6,673	341	\$ 0.37	\$ 19.57	114.07
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Basic	\$ 33,455	369	\$ 1.87	\$ 90.66	123.44
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Major	\$ 1,617	24	\$ 0.09	\$ 67.39	8.03
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	N	Orthodontics/Other	\$ 557	6	\$ 0.03	\$ 92.79	2.01
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 1,272	68	\$ 0.41		132.34
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years. Male and Female	Υ	Υ	Basic	\$ 3,983	43	\$ 1.29		83.69
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Υ	Υ	Major	\$ 274	2	\$ 0.09		3.89
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	Y	Orthodontics/Other	\$ 112	3	\$ 0.04		5.84
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Ý	N	Diagnostic/Preventive	\$ 28,416	1,361	\$ 0.52		148.95
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Ý	N	Basic	\$ 47,105	798	\$ 0.86		87.34
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	l'y	N	Major	\$ 27,941	245		\$ 114.05	
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	l'	N	Orthodontics/Other	\$ 88,850	153	\$ 1.62		
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Ty .	Y	Diagnostic/Preventive	\$ 5,897	272	\$ 0.51		140.76
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	l'	V	Basic	\$ 7,202	143	\$ 0.62		74.00
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	l'	l'	Major	\$ 1,798	28	\$ 0.02		14.49
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	l'	V	Orthodontics/Other	\$ 12,005	30	\$ 1.04		15.53
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	V	N	Diagnostic/Preventive	\$ 15,928	709	\$ 0.60		161.10
2H2021				I v	N	Basic		521			
2H2021	STATEWIDE STATEWIDE	TANF/CHIP Child/Adoption TANF/CHIP Child/Adoption	15+ Years, Male and Female 15+ Years, Male and Female	ľ	IN NI	Major			\$ 1.37 \$ 0.70		118.38 25.22
		·		Y	IN N	1 -	7	111	•		
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	N N	Orthodontics/Other	\$ 25,686	68	\$ 0.97		15.45
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	Y	Diagnostic/Preventive	\$ 3,456	160	\$ 0.54		151.28
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	Y	Basic	\$ 9,199	139	\$ 1.45		131.43
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Υ	Major	\$ 25,578	55	\$ 4.03		52.00
2H2021	STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Υ	Y	Orthodontics/Other	\$ 4,814	18	\$ 0.76		17.02
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	ΙΥ	N	Diagnostic/Preventive	\$ 3,945	172	\$ 0.17		44.10
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Basic	\$ 8,654	96	\$ 0.37		24.61
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Major	\$ 15,009	105	\$ 0.64	\$ 142.94	26.92
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	Υ	Diagnostic/Preventive	\$ 882	36	\$ 0.22	\$ 24.51	53.10

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SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	PMPM	Unit Cost	Units/1000
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ 381	5	\$ 0.09	\$ 76.14	7.37
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 3,282	28	\$ 0.81	\$ 117.20	41.30
2H2021	STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Diagnostic/Preventive	\$ 6,887	310	\$ 0.21	\$ 22.22	56.88
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Basic	\$ 16,927	216	\$ 0.52	\$ 78.37	39.63
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Major	\$ 35,094	242	\$ 1.07	\$ 145.02	44.40
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	N	Orthodontics/Other	\$ 1,063	5	\$ 0.03	\$ 212.56	0.92
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 815	32	\$ 0.16	\$ 25.46	37.17
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Basic	\$ 1,964	24	\$ 0.38	\$ 81.81	27.88
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Major	\$ 684	7	\$ 0.13	\$ 97.65	8.13
2H2021	STATEWIDE	Expansion	All Ages, Adult Male and Female	Υ	Υ	Orthodontics/Other	\$ 31	1	\$ 0.01	\$ 30.50	1.16
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Diagnostic/Preventive	\$ 95,031	4,488	\$ 3.48	\$ 21.17	986.22
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Basic	\$ 128,413	1,266	\$ 4.70	\$ 101.43	278.20
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Major	\$ 8,619	104	\$ 0.32	\$ 82.87	22.85
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	N	Orthodontics/Other	\$ 2,639	57	\$ 0.10	\$ 46.29	12.53
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 20,144	925	\$ 3.39	\$ 21.78	934.44
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Basic	\$ 45,969	456	\$ 7.74	\$ 100.81	460.65
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Major	\$ 2,762	39	\$ 0.47	\$ 70.82	39.40
2H2021	STATEWIDE	CUST	< 6 Years, Male and Female	N	Υ	Orthodontics/Other	\$ 811	17	\$ 0.14	\$ 47.70	17.17
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Diagnostic/Preventive	\$ 261,640	11,143	\$ 7.54	\$ 23.48	1,927.21
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Basic	\$ 293,679	3,416	\$ 8.47	\$ 85.97	590.81
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Major	\$ 91,051	628	\$ 2.62	\$ 144.99	108.61
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	N	Orthodontics/Other	\$ 80,325		\$ 2.32	\$ 357.00	38.91
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Diagnostic/Preventive	\$ 73,739		\$ 7.14	\$ 23.14	1,851.10
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Basic	\$ 86,059	1,019	\$ 8.33	\$ 84.45	592.05
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Major	\$ 30,976	230	\$ 3.00	\$ 134.68	133.63
2H2021	STATEWIDE	CUST	6+ Years, Male and Female	N	Υ	Orthodontics/Other	\$ 20,219		\$ 1.96		38.35
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 746	32	\$ 0.97	\$ 23.31	250.59
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Basic	\$ 1,163	18	\$ 1.52		140.96
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Major	\$ 854	3	\$ 1.11	\$ 284.56	23.49
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ 7	1	\$ 0.01	\$ 6.77	7.83
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ 323	-	\$ 2.98	\$ 24.86	718.15
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Basic	\$ 41	2	\$ 0.37	\$ 20.33	110.49
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$ -	\$ -	-
2H2021	STATEWIDE	CUST	All Ages, Male and Female	Υ	Υ	Orthodontics/Other	\$ -	-	\$ -	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	N	Diagnostic/Preventive	\$ 4,932	209	\$ 1.42	\$ 23.60	361.06
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	N	Basic	\$ 6,838	72	\$ 1.97	\$ 94.97	124.38
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	N	Major	\$ 8,400	52	\$ 2.42	\$ 161.55	89.83
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	N	Orthodontics/Other	\$ 49	1	\$ 0.01	\$ 48.77	1.73
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Diagnostic/Preventive	\$ 1,453	58	\$ 1.40	\$ 25.05	335.55



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Dollars	Units	P	МРМ	Unit Cost	Units/1000
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Basic	\$ 1,612	19	\$	1.55	\$ 84.87	109.92
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Major	\$ 4,350	38	\$	4.19	\$ 114.46	219.84
2H2021	STATEWIDE	FFC	All Ages, Male and Female	N	Υ	Orthodontics/Other	\$ 305	1	\$	0.29	\$ 304.89	5.79
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Diagnostic/Preventive	\$ 94	3	\$	1.89	\$ 31.20	364.21
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Basic	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Major	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	N	Orthodontics/Other	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Diagnostic/Preventive	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Basic	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages, Male and Female	Υ	Υ	Major	\$ -	-	\$	-	\$ -	-
2H2021	STATEWIDE	FFC	All Ages. Male and Female	ΙΥ	Υ	Orthodontics/Other	\$ -	-	\$	-	\$ -	_

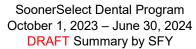
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								Member	Months		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
Total	l		1			6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
	•	•	•	•							
EAST	All	All	All	All	All	1,718,579	1,692,009	1,668,957	1,689,485	2,045,599	1,301,204
окс	All	All	All	All	All	1,351,944	1,346,041	1,354,174	1,381,319	1,651,912	1,019,442
TULSA	All	All	All	All	All	1,045,249	1,039,251	1,042,196	1,064,270	1,293,563	811,517
WEST	All	All	All	All	All	2,030,802	1,992,709	1,960,699	1,999,124	2,465,661	1,569,527
STATEWIDE	All	All	All	All	All	349,067	347,585	338,092	339,649	424,974	269,236
Total	•	-		-		6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
						-					
All	CUST	All	N	N	All	111,111	101,746	93,466	93,330	110,427	61,996
All	CUST	All	N	Υ	All	27,872	26,804	25,379	25,338	29,715	16,266
All	CUST	All	Υ	N	All	1,316	1,013	940	978	1,218	766
	CUST	All	Υ	Υ	All	278	221	209	207	213	109
All	FFC	All	N	N	All	3,056	3,745	4,943	5,938	6,511	3,473
All	FFC	All	N	Υ	All	729	872	1,361	1,665	1,863	1,037
All	FFC	All	Υ	N	All	45	56	100	132	120	49
All	FFC	All	Υ	Υ	All	12	7	9	28	17	15
All	TANF/CHIP Child/Adoption	All	N	N	All	4,454,384	4,424,296	4,433,638	4,521,531	5,201,004	2,783,275
All	TANF/CHIP Child/Adoption	All	N	Υ	All	889,264	877,982	859,726	849,341	927,454	473,292
All	TANF/CHIP Child/Adoption	All	Υ	N	All	152,821	157,382	155,945	153,521	181,807	99,164
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	32,707	35,121	35,140	34,945	40,547	21,023
All	TANF Parent/Caretaker	All	N	N	All	657,209	623,860	593,728	616,799	1,084,266	509,589
All	TANF Parent/Caretaker	All	N	Υ	All	145,716	143,872	138,935	146,527	244,012	110,681
All	TANF Parent/Caretaker	All	Υ	N	All	16,252	17,548	17,466	19,919	44,381	23,402
All	TANF Parent/Caretaker	All	Υ	Υ	All	2,869	3,069	3,133	3,649	8,154	4,068
All	Expansion	All	N	N	All	-	-	-	-	-	705,055
All	Expansion	All	N	Υ	All	-	-	-	-	-	119,797
All	Expansion	All	Υ	N	All	-	-	-	-	-	32,703
All	Expansion	All	Υ	Υ	All	-	-	-	-	-	5,165
Total				-		6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926



						Dollars											
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17		SFY18		SFY19		SFY20		SFY21		2H2021
Total	İ					\$	100,721,920	\$	100,920,517	\$	105,167,046	\$	98,686,989	\$	118,350,729	\$	72,162,812
EAST	All	All	All	All	All	\$	27,569,936			\$	27,391,377		25,136,862		29,536,436	\$	18,028,491
ОКС	All	All	All	All	All	\$	20,265,924	\$	20,914,530	\$	22,452,830		21,546,119		-, -,	\$	15,663,743
TULSA	All	All	All	All	All	\$, ,	\$	19,115,225	\$	19,752,441		17,915,599	\$	21,763,001	\$	13,008,809
WEST	All	All	All	All	All	\$	30,811,596	\$	30,825,650	\$	32,328,798		30,996,274	\$	37,741,767	\$	23,686,451
STATEWIDE	All	All	All	All	All	\$	3,394,714	_	3,288,444	\$	3,241,600		3,092,135	_	-,, -	\$	1,775,318
Total						\$	100,721,920	\$	100,920,517	\$	105,167,046	\$	98,686,989	\$	118,350,729	\$	72,162,812
All	CUST	All	N	N	All	\$	1,795,207			\$	1,714,031		1,596,996		1,913,487		961,397
All	CUST	All	N	Υ	All	\$	521,107	\$,	\$	506,719		476,631		576,422		280,679
All	CUST	All	Υ	N	All	\$,	\$	3,193	\$	3,072		10,339		- /	\$	2,769
All	CUST	All	Υ	Υ	All	\$,	\$	171	\$	1,453		2,153			\$	364
All	FFC	All	N	N	All	\$	19,527	\$, -	\$	27,050		30,067		,	\$	20,219
All	FFC	All	N	Υ	All	\$	7,072	\$	2,355	\$	10,307	\$	9,054		7,519	\$	7,720
All	FFC	All	Υ	N	All	\$	-	\$	-	\$	-	\$	832	\$	46	\$	94
All	FFC	All	Υ	Υ	All	\$	-	\$	-	\$		\$	-	\$	-	\$	-
All	TANF/CHIP Child/Adoption	All	N	N	All	\$	79,053,518		80,308,116	\$	84,313,958		78,978,859		,,	\$	47,366,372
All	TANF/CHIP Child/Adoption	All	N	Υ	All	\$	15,251,028		14,949,732	\$	15,278,332		13,896,223		-,- ,	\$	7,675,234
All	TANF/CHIP Child/Adoption	All	Υ	N	All	\$	857,780	\$	892,514	\$	795,970		767,266		, -	\$	330,870
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$, -	\$	160,594	\$	174,145		188,163		, -	\$	75,591
All	TANF Parent/Caretaker	All	N	N	All	\$	2,591,570		2,023,043	\$	1,968,942		2,313,951		-,, -	\$	4,958,559
All	TANF Parent/Caretaker	All	N	Υ	All	\$	431,089	\$	351,182	\$	364,214		405,820		, -	\$	712,605
All	TANF Parent/Caretaker	All	Υ	N	All	\$,	\$	9,170	\$	7,796		10,157		,	\$	27,608
All	TANF Parent/Caretaker	All	Υ	Υ	All	\$	425	\$	1,440	\$	1,056	\$	478	_	-,	\$	4,544
All	Expansion	All	N	N	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,776,360
All	Expansion	All	N	Υ	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	898,365
All	Expansion	All	Υ	N	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	59,971
All	Expansion	All	Υ	Υ	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,492
Total						\$	100,721,920	\$	100,920,517	\$	105,167,046	\$	98,686,989	\$	118,350,729	\$	72,162,812





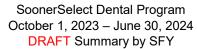
								Un	its		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
Total						2,182,267	2,184,199	2,213,246	1,981,240	2,346,860	1,353,906
	All	All	All	All	All	578,698	562,605	560,198	488,013	575,995	329,897
	All	All	All	All	All	474,329	485,153	497,073	454,100	528,079	302,002
TULSA	All	All	All	All	All	390,518	408,461	417,529	367,403	437,298	251,911
WEST	All	All	All	All	All	668,118	661,337	673,961	613,181	737,218	435,363
STATEWIDE	All	All	All	All	All	70,604	66,643	64,485	58,543	68,270	34,733
Total		-	-			2,182,267	2,184,199	2,213,246	1,981,240	2,346,860	1,353,906
All	CUST	All	N	N	All	41,716	38,757	37,706	34,660	41,985	21,327
All	CUST	All	N	Υ	All	11,410	10,547	10,557	9,528	11,545	5,938
All	CUST	All	Υ	N	All	224	93	69	171	105	54
All	CUST	All	Υ	Υ	All	122	6	24	34	16	15
All	FFC	All	N	N	All	332	337	402	445	362	334
All	FFC	All	N	Υ	All	89	57	58	111	131	116
All	FFC	All	Υ	N	All	-	-	-	17	2	3
All	FFC	All	Υ	Υ	All	-	-	-	-	-	-
All	TANF/CHIP Child/Adoption	All	N	N	All	1,744,985	1,766,865	1,804,226	1,615,076	1,912,411	967,171
All	TANF/CHIP Child/Adoption	All	N	Υ	All	313,224	306,714	302,339	262,199	304,336	147,764
All	TANF/CHIP Child/Adoption	All	Υ	N	All	13,809	13,966	12,877	11,030	11,513	4,706
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	2,697	2,688	2,643	2,390	2,337	961
All	TANF Parent/Caretaker	All	N	N	All	45,450	37,302	35,629	38,854	53,187	69,814
All	TANF Parent/Caretaker	All	N	Υ	All	8,004	6,675	6,567	6,568	8,656	9,779
All	TANF Parent/Caretaker	All	Υ	N	All	195	166	126	146	227	373
All	TANF Parent/Caretaker	All	Υ	Υ	All	10	26	23	11	47	69
All	Expansion	All	N	N	All	-	-	-	-	-	112,476
All	Expansion	All	N	Υ	All	-	-	-	-	-	12,169
All	Expansion	All	Υ	N	All	-	-	-	-	-	773
All	Expansion	All	Υ	Υ	All	-	-	-	-	-	64
Total	-	-				2,182,267	2,184,199	2,213,246	1,981,240	2,346,860	1,353,906



								PM	PM				
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19		SFY20		SFY21	2H2021
Total					•	\$ 15.51	\$ 15.73	\$ 16.52	\$	15.24	\$	15.02	\$ 14.52
	T	T	1			 		 					
EAST	All	All	All	All	All	\$ 	\$ 15.83	16.41		14.88		14.44	\$ 13.86
OKC	All	All	All	All	All	\$ 14.99	15.54	\$ 16.58		15.60		15.57	\$ 15.37
TULSA	All	All	All	All	All	\$ 	\$ 18.39	\$ 18.95		16.83		16.82	\$ 16.03
WEST	All	All	All	All	All	\$ 	\$ 15.47	\$ 16.49		15.50		15.31	\$ 15.09
STATEWIDE	All	All	All	All	All	\$	\$ 9.46	\$ 9.59	_	9.10	_	8.44	\$ 6.59
Total						\$ 15.51	\$ 15.73	\$ 16.52	\$	15.24	\$	15.02	\$ 14.52
All	CUST	All	N	N	All	\$ 16.16	16.83	18.34		17.11			\$ 15.51
All	CUST	All	N	Υ	All	\$ 18.70	\$	\$ 	\$	18.81		19.40	\$ 17.26
All	CUST	All	Υ	N	All	\$ 7.82	\$ 3.15	\$ 3.27	\$	10.58	\$	5.04	\$ 3.61
All	CUST	All	Υ	Υ	All	\$	\$ 0.78	\$ 6.96	\$	10.40		1.40	\$ 3.35
All	FFC	All	N	N	All	\$ 6.39	\$ 4.78	\$ 5.47	\$	5.06	\$	3.62	\$ 5.82
All	FFC	All	N	Υ	All	\$ 9.71	\$ 2.70	\$ 7.57	\$	5.44	\$	4.04	\$ 7.44
All	FFC	All	Υ	N	All	\$ -	\$ -	\$ -	\$	6.30	\$	0.38	\$ 1.89
All	FFC	All	Υ	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -
All	TANF/CHIP Child/Adoption	All	N	N	All	\$ 17.75	\$ 18.15	\$ 19.02	\$	17.47	\$	18.27	\$ 17.02
All	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 17.15	\$ 17.03	\$ 17.77	\$	16.36	\$	17.30	\$ 16.22
All	TANF/CHIP Child/Adoption	All	Υ	N	All	\$ 5.61	\$ 5.67	\$ 5.10	\$	5.00	\$	4.74	\$ 3.34
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$ 5.07	\$ 4.57	\$ 4.96	\$	5.38	\$	4.44	\$ 3.60
All	TANF Parent/Caretaker	All	N	N	All	\$ 3.94	\$ 3.24	\$ 3.32	\$	3.75	\$	2.92	\$ 9.73
All	TANF Parent/Caretaker	All	N	Υ	All	\$ 2.96	\$ 2.44	\$ 2.62	\$	2.77	\$	2.18	\$ 6.44
All	TANF Parent/Caretaker	All	Υ	N	All	\$ 0.62	\$ 0.52	\$ 0.45	\$	0.51	\$	0.29	\$ 1.18
All	TANF Parent/Caretaker	All	Υ	Y	All	\$	\$ 0.47	\$ 0.34	\$	0.13		0.45	\$ 1.12
All	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 12.45
All	Expansion	All	N	Υ	All	\$ _	\$ _	\$ _	\$	-	\$	-	\$ 7.50
All	Expansion	All	Υ	N	All	\$ _	\$ -	\$ -	\$	-	\$	-	\$ 1.83
All	Expansion	All	Y	Y	All	\$ _	\$ _	\$ _	\$	-	\$	_	\$ 0.68
Total			-			\$ 15.51	\$ 15.73	\$ 16.52	\$	15.24	\$	15.02	\$ 14.52



								Unit	Cos	st			
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19		SFY20		SFY21	2H2021
Total					•	\$ 46.15	\$ 46.20	\$ 47.52	\$	49.81	\$	50.43	\$ 53.30
	All	All	All	All	All	\$ 47.64	47.59	 48.90		51.51		51.28	54.65
	All	All		All	All	\$ 42.73	\$	\$ 45.17	\$	47.45		-	\$ 51.87
_	All	All	All	All	All	\$ 47.83	\$ 46.80		\$	48.76	· ·	-	\$ 51.64
WEST	All	All	All	All	All	\$ 46.12	\$ 46.61	\$ 47.97	\$	50.55	\$	51.19	\$ 54.41
STATEWIDE	All	All	All	All	All	\$ 48.08	\$ 49.34	\$ 50.27	\$	52.82	\$	52.53	\$ 51.11
Total		-				\$ 46.15	\$ 46.20	\$ 47.52	\$	49.81	\$	50.43	\$ 53.30
All	CUST	All	N	N	All	\$ 43.03	\$ 44.18	\$ 45.46	\$	46.08	\$	45.58	\$ 45.08
All	CUST	All	N	Υ	All	\$ 45.67	\$ 46.36	\$ 48.00	\$	50.02	\$	49.93	\$ 47.27
All	CUST	All	Υ	N	All	\$ 45.92	\$ 34.33	\$ 44.52	\$	60.46	\$	58.49	\$ 51.28
All	CUST	All	Υ	Υ	All	\$ 62.16	\$ 28.55	\$ 60.54	\$	63.32	\$	18.67	\$ 24.26
All	FFC	All	N	N	All	\$ 58.82	\$ 53.15	\$ 67.29	\$	67.57	\$	65.06	\$ 60.53
All	FFC	All	N	Υ	All	\$ 79.46	\$ 41.32	\$ 177.70	\$	81.57	\$	57.40	\$ 66.55
All	FFC	All	Υ	N	All	\$ -	\$ -	\$ -	\$	48.92	\$	22.87	\$ 31.20
All	FFC	All	Υ	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -
All	TANF/CHIP Child/Adoption	All	N	N	All	\$ 45.30	\$ 45.45	\$ 46.73	\$	48.90	\$	49.69	\$ 48.97
All	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 48.69	\$ 48.74	\$ 50.53	\$	53.00	\$	52.72	\$ 51.94
All	TANF/CHIP Child/Adoption	All	Υ	N	All	\$ 62.12	\$ 63.91	\$ 61.81	\$	69.56	\$	74.90	\$ 70.31
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$ 61.43	\$ 59.74	\$ 65.89	\$	78.73	\$	77.03	\$ 78.66
All	TANF Parent/Caretaker	All	N	N	All	\$ 57.02	\$ 54.23	\$ 55.26	\$	59.56	\$	59.57	\$ 71.03
All	TANF Parent/Caretaker	All	N	Υ	All	\$ 53.86	\$ 52.61	\$ 55.46	\$	61.79	\$	61.55	\$ 72.87
All	TANF Parent/Caretaker	All	Υ	N	All	\$ 51.56	\$ 55.24	\$ 61.88	\$	69.57	\$	57.08	\$ 74.02
All	TANF Parent/Caretaker	All	Υ	Υ	All	\$ 42.47	\$ 55.39	\$ 45.93	\$	43.41	\$	78.15	\$ 65.86
All	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 78.03
All	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 73.82
	Expansion	All	Υ	N	All	\$ _	\$ -	\$ -	\$	-	\$	-	\$ 77.58
	Expansion	All	Υ	Y	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 54.57
Total			•			\$ 46.15	\$ 46.20	\$ 47.52	\$	49.81	\$	50.43	\$ 53.30





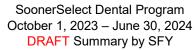
								Units	/1,000		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
Total						4,032	4,084	4,173	3,672	3,573	1,634
	All	All	All	All	All	4,041	3,990	4,028	3,466	3,379	1,521
	All	All		All	All	4,210	4,325	4,405	3,945	3,836	1,777
-	All	All	All	All	All	4,483	4,716	4,807	4,143	4,057	1,863
WEST	All	All	All	All	All	3,948	3,983	4,125	3,681	3,588	1,664
STATEWIDE	All	All	All	All	All	2,427	2,301	2,289	2,068	1,928	774
Total	•	-		-		4,032	4,084	4,173	3,672	3,573	1,634
All	CUST	All	N	N	All	4,505	4,571	4,841	4,456	4,562	2,064
All	CUST	All	N	Υ	All	4,912	4,722	4,992	4,512	4,662	2,190
All	CUST	All	Υ	N	All	2,043	1,101	881	2,099	1,034	423
All	CUST	All	Υ	Υ	All	5,275	326	1,379	1,972	902	829
All	FFC	All	N	N	All	1,303	1,080	976	899	667	577
All	FFC	All	N	Υ	All	1,466	785	511	800	844	671
All	FFC	All	Υ	N	All	-	-	-	1,544	199	364
All	FFC	All	Υ	Υ	All	-	-	-	-	-	-
All	TANF/CHIP Child/Adoption	All	N	N	All	4,701	4,792	4,883	4,286	4,412	2,085
All	TANF/CHIP Child/Adoption	All	N	Υ	All	4,227	4,192	4,220	3,705	3,938	1,873
All	TANF/CHIP Child/Adoption	All	Υ	N	All	1,084	1,065	991	862	760	285
All	TANF/CHIP Child/Adoption	All	Υ	Υ	All	990	918	903	821	692	274
All	TANF Parent/Caretaker	All	N	N	All	830	718	720	756	589	822
All	TANF Parent/Caretaker	All	N	Y	All	659	557	567	538	426	530
All	TANF Parent/Caretaker	All	Y	N	All	144	114	87	88	61	96
All	TANF Parent/Caretaker	All	Y	Y	All	42	102	88	36	69	102
All	Expansion	All	N	N	All		-	-	-	-	957
All	Expansion	All	N	Y	All	-	-	_	-	-	609
All	Expansion	All	Y	N.	All	_	_	_	_	_	142
All	Expansion	All	Y	Y	All	_	-	_	_	_	74
Total		ļ,	1,		,	4,032	4,084	4,173	3,672	3,573	1,634



								Member	Months		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	958,848	946,337	945,219	962,695	1,112,553	599,759
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	512,940	509,697	500,891	496,493	543,095	278,722
EAST	TANF Parent/Caretaker	All	N	N	All	169,900	159,807	149,321	153,120	261,727	122,915
EAST	TANF Parent/Caretaker	All	N	Υ	All	76,891	76,168	73,526	77,178	128,223	57,679
EAST	Expansion	All	N	N	All	-	-	-	- 1	-	181,112
EAST	Expansion	All	N	Υ	All	-	-	-	-	-	61,016
OKC	TANF/CHIP Child/Adoption	All	N	N	All	1,140,346	1,142,592	1,156,120	1,177,897	1,327,158	702,367
OKC	TANF/CHIP Child/Adoption	All	N	Υ	All	57,141	55,504	54,532	53,376	57,402	28,522
OKC	TANF Parent/Caretaker	All	N	N	All	143,242	136,320	132,148	138,044	247,944	117,168
OKC	TANF Parent/Caretaker	All	N	Υ	All	11,215	11,625	11,374	12,002	19,408	8,907
OKC	Expansion	All	N	N	All	-	-	-	-	-	151,662
OKC	Expansion	All	N	Υ	All	-	-	-	-	-	10,815
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	838,583	841,149	851,302	870,397	997,210	533,996
TULSA	TANF/CHIP Child/Adoption	All	N	Υ	All	74,822	71,586	68,828	65,593	71,897	36,659
TULSA	TANF Parent/Caretaker	All	N	N	All	114,000	109,842	106,152	111,952	197,338	92,669
TULSA	TANF Parent/Caretaker	All	N	Υ	All	17,844	16,674	15,914	16,329	27,117	12,511
TULSA	Expansion	All	N	N	All	-	-	-	-	-	123,856
TULSA	Expansion	All	N	Υ	All	-	-	-	-	-	11,826
WEST	TANF/CHIP Child/Adoption	All	N	N	All	1,516,606	1,494,218	1,480,997	1,510,543	1,764,082	947,153
WEST	TANF/CHIP Child/Adoption	All	N	Υ	All	244,361	241,195	235,474	233,879	255,058	129,389
WEST	TANF Parent/Caretaker	All	N	N	All	230,068	217,891	206,106	213,684	377,257	176,837
WEST	TANF Parent/Caretaker	All	N	Υ	All	39,766	39,405	38,122	41,019	69,264	31,584
WEST	Expansion	All	N	N	All	-	-	_	-	-	248,424
WEST	Expansion	All	N	Υ	All	-	-	-	-	-	36,140
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	N	All	152,821	157,382	155,945	153,521	181,807	99,164
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	Υ	All	32,707	35,121	35,140	34,945	40.547	21,023
STATEWIDE	TANF Parent/Caretaker	All	Y	N	All	16,252	17,548	17,466	19.919	44,381	23,402
STATEWIDE	TANF Parent/Caretaker	All	Υ	Υ	All	2,869	3,069	3,133	3,649	8,154	4,068
STATEWIDE	Expansion	All	Υ	N	All	-	-	_	-	-	32,703
STATEWIDE	Expansion	All	Υ	Υ	All	-	-	-	-	-	5,165
STATEWIDE		All	N	N	All	111,111	101.746	93,466	93,330	110,427	61,996
STATEWIDE	CUST	All	N	Υ	All	27,872	26,804	25,379	25,338	29,715	16,266
STATEWIDE	CUST	All	Υ	N	All	1,316	1,013	940	978	1,218	766
STATEWIDE		All	Y	Y	All	278	221	209	207	213	109
STATEWIDE		All	N	N	All	3,056	3,745	4,943	5,938	6,511	3,473
STATEWIDE	1 -	All	N	Y	All	729	872	1,361	1,665	1,863	1,037
STATEWIDE		All	Υ	N	All	45	56	100	132	120	49
STATEWIDE		All	Υ	Y	All	12	7	9	28	17	15
Total						6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926



								Dol	lars			
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19		SFY20	SFY21	2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	\$ 17,676,542	\$ 17,328,621	\$ 17,768,140	\$	16,161,524	\$ 19,306,327	\$ 9,709,151
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 8,952,233	\$ 8,737,087	\$ 8,877,983	\$	8,144,382	\$ 9,060,082	\$ 4,456,705
EAST	TANF Parent/Caretaker	All	N	N	All	\$ 700,864	\$ 518,179	\$ 535,072	\$	610,476	\$ 865,803	\$ 1,130,579
EAST	TANF Parent/Caretaker	All	N	Υ	All	\$ 240,297	\$ 192,782	\$ 210,182	\$	220,480	\$ 304,224	\$ 345,458
EAST	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 1,958,371
EAST	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 428,226
OKC	TANF/CHIP Child/Adoption	All	N	N	All	\$ 18,661,538	\$ 19,459,706	\$ 21,006,161	\$	20,116,515	\$ 23,935,606	\$ 11,668,240
OKC	TANF/CHIP Child/Adoption	All	N		All	\$ 975,165	\$ 947,579	\$ 997,460	\$	910,159	\$ 1,108,078	\$ 453,206
OKC	TANF Parent/Caretaker	All	N	N	All	\$ 583,063	\$ 466,940	\$ 421,311	\$	491,740	\$ 649,607	\$ 1,203,710
OKC	TANF Parent/Caretaker	All	N	Υ	All	\$ 46,158	\$ 40,305	\$ 27,898	\$	27,705	\$ 29,742	\$ 84,022
OKC	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	\$ 2,161,473
OKC	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 93,092
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	\$ 16,681,884	\$ 17,244,559	\$ 17,873,636	\$	16,138,905	\$ 19,560,263	\$ 9,596,289
	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 1,427,738	\$ 1,408,620	\$ 1,413,268	\$	1,204,050	\$ 1,461,457	\$ 628,990
TULSA	TANF Parent/Caretaker	All	N	N	All	\$ 500,984	\$ 405,319	\$ 398,535	\$	501,159	\$ 644,256	\$ 894,111
TULSA	TANF Parent/Caretaker	All	N		All	\$ 69,145	\$ 56,728	\$ 67,002	\$	71,486	\$ 97,025	\$ 126,032
TULSA	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 1,628,219
	Expansion	All	N		All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 135,167
WEST	TANF/CHIP Child/Adoption	All	Ν	N	All	\$ 26,033,555	\$ 26,275,231	\$ 27,666,020	\$	26,561,916	\$ 32,216,853	\$ 16,392,691
WEST	TANF/CHIP Child/Adoption	All	N		All	\$ 3,895,893	\$ 3,856,447	\$ 3,989,621	\$	3,637,632	\$ 4,414,582	\$ 2,136,334
WEST	TANF Parent/Caretaker	All	N	N	All	\$ 806,659	\$ 632,606	\$ 614,024	\$	710,577	\$ 1,008,586	\$ 1,730,159
WEST	TANF Parent/Caretaker	All	N	Υ	All	\$ 75,489	\$ 61,367	\$ 59,132	\$	86,149	\$ 101,746	\$ 157,092
WEST	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 3,028,296
WEST	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 241,880
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	N	All	\$ 857,780	\$ 892,514	\$ 795,970	\$	767,266	\$ 862,371	\$ 330,870
	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$ 165,674	\$ 160,594	\$,	\$	188,163	\$ 180,021	\$ 75,591
STATEWIDE	TANF Parent/Caretaker	All	Υ	N	All	\$ 10,054	\$ 9,170	\$ 7,796	\$	10,157	\$ 12,958	\$ 27,608
STATEWIDE	TANF Parent/Caretaker	All	Υ	Υ	All	\$ 425	\$ 1,440	\$ 1,056	\$	478	\$ 3,673	\$ 4,544
STATEWIDE	Expansion	All	Υ	N	All	\$ -	\$ -	\$ -	\$	-	\$	\$ 59,971
STATEWIDE	Expansion	All	Υ	Υ	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 3,492
STATEWIDE	CUST	All	N	N	All	\$ 1,795,207	\$ 1,712,177	\$ 1,714,031	\$	1,596,996	\$ 1,913,487	\$ 961,397
STATEWIDE	CUST	All	N	Υ	All	\$ 521,107	\$ 488,919	\$ 506,719	\$	476,631	\$ 576,422	\$ 280,679
STATEWIDE		All		N	All	\$ 10,285	\$ 3,193	\$ -,-	\$	10,339	\$ 6,142	\$ 2,769
STATEWIDE		All	Υ	Υ	All	\$ 7,584	\$ 171	\$ 1,453	\$	2,153	\$ 299	\$ 364
STATEWIDE	FFC	All	N	N	All	\$ 19,527	\$ 17,911	\$ 27,050	\$	30,067	\$ 23,553	\$ 20,219
STATEWIDE		All	N	Υ	All	\$ 7,072	\$ 2,355	\$ 10,307	\$	9,054	\$ 7,519	\$ 7,720
STATEWIDE	FFC	All	Υ	N	All	\$ -	\$ -	\$ -	\$	832	\$ 46	\$ 94
STATEWIDE	FFC	All	Υ	Υ	All	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -
Total						\$ 100,721,920	\$ 100,920,517	\$ 105,167,046	\$	98,686,989	\$ 118,350,729	\$ 72,162,812





								Un	its		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	377,030	369,070	370,687	321,023	383,307	196,109
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	184,895	180,472	176,689	154,048	175,132	87,276
EAST	TANF Parent/Caretaker	All	N	N	All	12,255	9,337	9,166	9,535	13,086	13,908
EAST	TANF Parent/Caretaker	All	N	Υ	All	4,518	3,726	3,656	3,407	4,470	4,317
EAST	Expansion	All	N	N	All	-	-	-	-	-	22,648
EAST	Expansion	All	N	Υ	All	-	-	-	-	-	5,639
ОКС	TANF/CHIP Child/Adoption	All	N	N	All	442,619	455,291	467,949	427,195	494,949	243,520
OKC	TANF/CHIP Child/Adoption	All	N	Υ	All	20,609	20,200	20,533	17,378	20,131	8,873
OKC	TANF Parent/Caretaker	All	N	N	All	10,324	8,898	8,022	8,971	12,360	18,037
окс	TANF Parent/Caretaker	All	N	Υ	All	777	764	569	556	639	1,214
ОКС	Expansion	All	N	N	All	-	-	-	-	-	28,969
OKC	Expansion	All	N	Υ	All	-	-	-	-	-	1,389
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	353,138	372,452	382,745	335,797	398,144	199,994
TULSA	TANF/CHIP Child/Adoption	All	N	Υ	All	27,506	27,700	26,459	22,269	26,682	12,191
TULSA	TANF Parent/Caretaker	All	N	N	All	8,646	7,278	7,159	8,171	10,797	13,848
TULSA	TANF Parent/Caretaker	All	N	Υ	All	1,228	1,031	1,166	1,166	1,675	1,750
TULSA	Expansion	All	N	N	All	-	-	-	-	-	22,364
TULSA	Expansion	All	N	Υ	All	-	-	-	-	-	1,764
WEST	TANF/CHIP Child/Adoption	All	N	N	All	572,198	570,052	582,845	531,061	636,011	327,548
WEST	TANF/CHIP Child/Adoption	All	N	Υ	All	80,214	78,342	78,658	68,504	82,391	39,424
WEST	TANF Parent/Caretaker	All	N	N	All	14,225	11,789	11,282	12,177	16,944	24,021
WEST	TANF Parent/Caretaker	All	N	Υ	All	1,481	1,154	1,176	1,439	1,872	2,498
WEST	Expansion	All	N	N	All	-	-	-	-	-	38,495
WEST	Expansion	All	N	Υ	All	-	-	-	-	-	3,377
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	N	All	13,809	13,966	12,877	11,030	11,513	4,706
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	Υ	All	2,697	2,688	2,643	2,390	2,337	961
STATEWIDE	TANF Parent/Caretaker	All	Υ	N	All	195	166	126	146	227	373
STATEWIDE	TANF Parent/Caretaker	All	Υ	Υ	All	10	26	23	11	47	69
STATEWIDE	Expansion	All	Υ	N	All	-	-	-	-	-	773
STATEWIDE	Expansion	All	Υ	Υ	All	-	-	-	-	-	64
STATEWIDE	CUST	All	N	N	All	41,716	38,757	37,706	34,660	41,985	21,327
STATEWIDE	CUST	All	N	Υ	All	11,410	10,547	10,557	9,528	11,545	5,938
STATEWIDE	CUST	All	Υ	N	All	224	93	69	171	105	54
STATEWIDE	CUST	All	Υ	Υ	All	122	6	24	34	16	15
STATEWIDE	FFC	All	N	N	All	332	337	402	445	362	334
STATEWIDE	FFC	All	N	Υ	All	89	57	58	111	131	116
STATEWIDE	FFC	All	Υ	N	All	-	-	-	17	2	3
STATEWIDE	FFC	All	Υ	Υ	All	-	-	-	-	-	-
Total						2,182,267	2,184,199	2,213,246	1,981,240	2,346,860	1,353,906



								PIV	PM				
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19		SFY20		SFY21	2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	\$ 18.44	\$ 18.31	\$ 18.80	\$	16.79	\$	17.35	\$ 16.19
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 17.45	\$ 17.14	\$ 17.72	\$	16.40	\$	16.68	\$ 15.99
EAST	TANF Parent/Caretaker	All	N	N	All	\$ 4.13	\$ 3.24	\$ 3.58	\$	3.99	\$	3.31	\$ 9.20
EAST	TANF Parent/Caretaker	All	N	Υ	All	\$ 3.13	\$ 2.53	\$ 2.86	\$	2.86	\$	2.37	\$ 5.99
EAST	Expansion	All	N	N	All	\$ -	\$	\$ -	\$	-	\$		\$ 10.81
EAST	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 7.02
OKC	TANF/CHIP Child/Adoption	All	N	N	All	\$ 16.36	\$ 17.03	\$ 18.17	\$	17.08	\$	18.04	\$ 16.61
OKC	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 17.07	\$ 17.07	\$ 18.29	\$	17.05	\$	19.30	\$ 15.89
OKC	TANF Parent/Caretaker	All	N	N	All	\$ 4.07	\$ 3.43	\$ 3.19	\$	3.56	\$	2.62	\$ 10.27
OKC	TANF Parent/Caretaker	All	N	Υ	All	\$ 4.12	\$ 3.47	\$ 2.45	\$	2.31	\$	1.53	\$ 9.43
OKC	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 14.25
OKC	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 8.61
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	\$ 19.89	\$ 20.50	\$ 21.00	\$	18.54	\$	19.61	\$ 17.97
TULSA	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 19.08	\$ 19.68	\$ 20.53	\$	18.36	\$	20.33	\$ 17.16
TULSA	TANF Parent/Caretaker	All	N	N	All	\$ 4.39	\$ 3.69	\$ 3.75	\$	4.48	\$	3.26	\$ 9.65
TULSA	TANF Parent/Caretaker	All	N	Υ	All	\$ 3.87	\$ 3.40	\$ 4.21	\$	4.38	\$	3.58	\$ 10.07
TULSA	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 13.15
TULSA	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 11.43
WEST	TANF/CHIP Child/Adoption	All	N	N	All	\$ 17.17	\$ 17.58	\$ 18.68	\$	17.58	\$	18.26	\$ 17.31
WEST	TANF/CHIP Child/Adoption	All	N	Υ	All	\$ 15.94	\$ 15.99	\$ 16.94	\$	15.55	\$	17.31	\$ 16.51
WEST	TANF Parent/Caretaker	All	N	N	All	\$ 3.51	\$ 2.90	\$ 2.98	\$	3.33	\$	2.67	\$ 9.78
WEST	TANF Parent/Caretaker	All	N	Υ	All	\$ 1.90	\$ 1.56	\$ 1.55	\$	2.10	\$	1.47	\$ 4.97
WEST	Expansion	All	N	N	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 12.19
WEST	Expansion	All	N	Υ	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 6.69
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	N	All	\$ 5.61	\$ 5.67	\$ 5.10	\$	5.00	\$	4.74	\$ 3.34
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$ 5.07	\$ 4.57	\$ 4.96	\$	5.38	\$	4.44	\$ 3.60
	TANF Parent/Caretaker	All	Y	N	All	\$ 0.62	\$ 0.52	\$ 0.45	\$	0.51	\$	0.29	\$ 1.18
STATEWIDE	TANF Parent/Caretaker	All	Υ	Υ	All	\$ 0.15	\$ 0.47	\$ 0.34	\$	0.13	\$	0.45	\$ 1.12
STATEWIDE	Expansion	All	Υ	N	All	\$ _	\$ _	\$ _	\$	_	\$	_	\$ 1.83
STATEWIDE		All	Υ	Υ	All	\$ -	\$ -	\$ _	\$	-	\$	-	\$ 0.68
STATEWIDE		All	N	N	All	\$ 16.16	\$ 16.83	\$ 18.34	\$	17.11	_	17.33	\$ 15.51
STATEWIDE	CUST	All	N	Υ	All	\$ 18.70	\$ 18.24	\$ 19.97	\$	18.81	\$	19.40	\$ 17.26
STATEWIDE	CUST	All	Y	N	All	\$ 7.82	\$ 3.15	\$ 3.27	\$	10.58	\$	5.04	\$ 3.61
STATEWIDE		All	Y	Y	All	\$ -	\$ 0.78	\$ -	\$	10.40	\$	1.40	\$ 3.35
STATEWIDE		All	N	N	All	\$ 6.39	\$ 4.78	\$ 5.47	\$	5.06	\$	3.62	\$ 5.82
STATEWIDE	_	All	N	Y	All	\$ 9.71	\$ 2.70	\$ -	\$	5.44	\$	4.04	\$ 7.44
STATEWIDE	I -	All	Y	N.	All	\$ -	\$ -	\$ -	\$	6.30	\$	0.38	\$ 1.89
STATEWIDE		All	Y	Y	All	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -
Total						\$ 15.51	\$ 15.73	\$ 16.52	\$	15.24	\$	15.02	\$ 14.52



											Unit	Cos	t				
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17		SFY18		SFY19		SFY20		SFY21		2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	\$	46.88	\$	46.95	\$	47.93	\$	50.34	\$	50.37	\$	49.51
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	\$	48.42	\$	48.41	\$	50.25	\$	52.87	\$	51.73	\$	51.06
EAST	TANF Parent/Caretaker	All	N	N	All	\$	57.19	\$	55.50	\$	58.38	\$	64.02	\$	66.16	\$	81.29
EAST	TANF Parent/Caretaker	All	N	Υ	All	\$	53.19	\$	51.74	\$	57.49	\$	64.71	\$	68.06	\$	80.02
EAST	Expansion	All	N	N	All	\$	-	\$	-	\$	-	\$	-	\$		\$	86.47
EAST	Expansion	All	N	Υ	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75.94
OKC	TANF/CHIP Child/Adoption	All	N	N	All	\$	42.16	\$	42.74	\$	44.89	\$	47.09	\$	48.36	\$	47.91
OKC	TANF/CHIP Child/Adoption	All	N	Υ	All	\$	47.32	\$	46.91	\$	48.58	\$	52.37	\$	55.04	\$	51.08
OKC	TANF Parent/Caretaker	All	N	N	All	\$	56.48	\$	52.48	\$	52.52	\$	54.81	\$	52.56	\$	66.74
OKC	TANF Parent/Caretaker	All	N	Υ	All	\$	59.41	\$	52.75	\$	49.03	\$	49.83	\$	46.55	\$	69.21
OKC	Expansion	All	N	N	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	74.61
OKC	Expansion	All	N	Υ	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	67.02
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	\$	47.24	\$	46.30	\$	46.70	\$	48.06	\$	49.13	\$	47.98
TULSA	TANF/CHIP Child/Adoption	All	N	Υ	All	\$	51.91	\$	50.85	\$	53.41	\$	54.07	\$	54.77	\$	51.59
TULSA	TANF Parent/Caretaker	All	N	N	All	\$	57.94	\$	55.69	\$	55.67	\$	61.33	\$	59.67	\$	64.57
TULSA	TANF Parent/Caretaker	All	N	Υ	All	\$	56.31	\$	55.02	\$	57.46	\$	61.31	\$	57.93	\$	72.02
TULSA	Expansion	All	N	N	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	72.81
TULSA	Expansion	All	N	Υ	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	76.63
WEST	TANF/CHIP Child/Adoption	All	N	N	All	\$	45.50	\$	46.09	\$	47.47	\$	50.02	\$	50.65	\$	50.05
WEST	TANF/CHIP Child/Adoption	All	N	Υ	All	\$	48.57	\$	49.23	\$	50.72	\$	53.10	\$	53.58	\$	54.19
WEST	TANF Parent/Caretaker	All	N	N	All	\$	56.71	\$	53.66	\$	54.43	\$	58.35	\$	59.52	\$	72.03
WEST	TANF Parent/Caretaker	All	N	Υ	All	\$	50.97	\$	53.18	\$	50.28	\$	59.87	\$	54.35	\$	62.89
WEST	Expansion	All	N	N	All	\$	-	\$	_	\$	_	\$	_	\$	_	\$	78.67
WEST	Expansion	All	N	Y	All	\$	-	\$	-	\$	-	\$	_	\$	-	\$	71.63
	TANF/CHIP Child/Adoption	All	Y	N	All	\$	62.12	\$	63.91	\$	61.81	\$	69.56	\$	74.90	\$	70.31
	TANF/CHIP Child/Adoption	All	Υ	Υ	All	\$	61.43	\$	59.74	\$	65.89	\$	78.73	\$	77.03	\$	78.66
STATEWIDE		All	Y	N	All	\$	51.56	\$	55.24	\$	61.88	\$	69.57	\$	57.08	\$	74.02
	TANF Parent/Caretaker	All	Υ	Y	All	\$	42.47	\$	55.39	\$	45.93	\$	43.41	\$	78.15	\$	65.86
STATEWIDE	Expansion	All	Y	N	All	\$	-	\$	_	\$	-	\$	_	\$	_	\$	77.58
STATEWIDE	1 '	All	Υ	Y	All	\$	-	\$	-	\$	-	\$	-	\$	-	\$	54.57
STATEWIDE		All	N	N	All	\$	43.03	\$	44.18	\$	45.46	\$	46.08	\$	45.58	\$	45.08
STATEWIDE		All	N	Y	All	\$	45.67	\$	46.36	\$		\$	50.02	\$	49.93	\$	47.27
STATEWIDE		All	Y	N	All	\$	45.92	\$	34.33	\$	44.52		60.46	\$	58.49	\$	51.28
STATEWIDE	I	All	Y	Y	All	\$	62.16	\$	28.55	\$	60.54	\$	63.32	\$	18.67	\$	24.26
STATEWIDE		All	N.	N	All	\$	58.82	\$	53.15	\$		\$	67.57	\$	65.06	\$	60.53
STATEWIDE	_	All	N	Ϋ́	All	\$	79.46	\$	41.32	\$		\$	81.57	\$	57.40	\$	66.55
STATEWIDE		All	Y	l'n	All	\$	7 3.40	\$	- 1.02	\$	-	\$	48.92	\$	22.87	\$	31.20
STATEWIDE		All	Y	l'Y	All	\$	_	\$	_	\$	_	\$	10.02	\$		\$	
Total	.1 2	I' "'				\$	46.15	\$	46.20	\$	47.52	\$	49.81	\$	50.43	\$	53.30
. Otal						ΙΨ	70.13	Ψ	+0.20	Ψ	+1.JZ	Ψ	+3.01	ĮΨ	50.45	Ψ	55.50



								Units/1	1,000		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
EAST	TANF/CHIP Child/Adoption	All	N	N	All	4,719	4,680	4,706	4,002	4,134	1,962
EAST	TANF/CHIP Child/Adoption	All	N	Υ	All	4,326	4,249	4,233	3,723	3,870	1,879
EAST	TANF Parent/Caretaker	All	N	N	All	866	701	737	747	600	679
EAST	TANF Parent/Caretaker	All	N	Υ	All	705	587	597	530	418	449
EAST	Expansion	All	N	N	All	-	-	-	-	-	750
EAST	Expansion	All	N	Υ	All	-	-	-	-	-	555
OKC	TANF/CHIP Child/Adoption	All	N	N	All	4,658	4,782	4,857	4,352	4,475	2,080
ОКС	TANF/CHIP Child/Adoption	All	N	Υ	All	4,328	4,367	4,518	3,907	4,208	1,867
ОКС	TANF Parent/Caretaker	All	N	N	All	865	783	728	780	598	924
окс	TANF Parent/Caretaker	All	N	Υ	All	831	789	600	556	395	818
OKC	Expansion	All	N	N	All	-	-	-	-	-	1,146
ОКС	Expansion	All	N	Υ	All	-	-	-	-	-	771
TULSA	TANF/CHIP Child/Adoption	All	N	N	All	5,053	5,313	5,395	4,630	4,791	2,247
TULSA	TANF/CHIP Child/Adoption	All	N	Υ	All	4,411	4,643	4,613	4,074	4,453	1,995
TULSA	TANF Parent/Caretaker	All	N	N	All	910	795	809	876	657	897
TULSA	TANF Parent/Caretaker	All	N	Υ	All	826	742	879	857	741	839
TULSA	Expansion	All	N	N	All	-	-	-	-	-	1,083
TULSA	Expansion	All	N	Υ	All	-	-	-	-	-	895
WEST	TANF/CHIP Child/Adoption	All	N	N	All	4,527	4,578	4,723	4,219	4,326	2,075
WEST	TANF/CHIP Child/Adoption	All	N	Υ	All	3,939	3,898	4,008	3,515	3,876	1,828
WEST	TANF Parent/Caretaker	All	N	N	All	742	649	657	684	539	815
WEST	TANF Parent/Caretaker	All	N	Υ	All	447	351	370	421	324	475
WEST	Expansion	All	N	N	All	-	-	-	-	-	930
WEST	Expansion	All	N	Υ	All	-	-	-	-	-	561
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	N	All	1,084	1,065	991	862	760	285
STATEWIDE	TANF/CHIP Child/Adoption	All	Υ	Υ	All	990	918	903	821	692	274
STATEWIDE	TANF Parent/Caretaker	All	Υ	N	All	144	114	87	88	61	96
STATEWIDE	TANF Parent/Caretaker	All	Υ	Υ	All	42	102	88	36	69	102
STATEWIDE	Expansion	All	Υ	N	All	-	-	-	-	-	142
STATEWIDE	Expansion	All	Υ	Υ	All	-	-	-	-	-	74
STATEWIDE	CUST	All	N	N	All	4,505	4,571	4,841	4,456	4,562	2,064
STATEWIDE	CUST	All	N	Υ	All	4,912	4,722	4,992	4,512	4,662	2,190
STATEWIDE	1	All	Υ	N	All	2,043	1,101	881	2,099	1,034	423
STATEWIDE		All	Υ	Υ	All	5,275	326	1,379	1,972	902	829
STATEWIDE		All	N	N	All	1,303	1,080	976	899	667	577
STATEWIDE	1	All	N	Y	All	1,466	785	511	800	844	671
STATEWIDE		All	Υ	N	All	-	-	-	1,544	199	364
STATEWIDE	FFC	All	Υ	Υ	All	-	-	-	-	-	-
Total	•					4.032	4.084	4.173	3.672	3.573	1.634



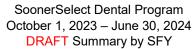
								Member	Months		
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021
	Len	1	1	Len	I==						
	All	All	All	All	Diagnostic/Preventive	6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
	All	All	All	All	Basic	6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
	All	All	All	All	Major	6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
	All	All	All	All	Orthodontics/Other	6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
Total						6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926
	All	All	All	All	Diagnostic/Preventive	1,718,579	1,692,009	1,668,957	1,689,485	2,045,599	1,301,204
EAST	All	All	All	All	Basic	1,718,579	1,692,009	1,668,957	1,689,485	2,045,599	1,301,204
EAST	All	All	All	All	Major	1,718,579	1,692,009	1,668,957	1,689,485	2,045,599	1,301,204
EAST	All	All	All	All	Orthodontics/Other	1,718,579	1,692,009	1,668,957	1,689,485	2,045,599	1,301,204
OKC	All	All	All	All	Diagnostic/Preventive	1,351,944	1,346,041	1,354,174	1,381,319	1,651,912	1,019,442
OKC	All	All	All	All	Basic	1,351,944	1,346,041	1,354,174	1,381,319	1,651,912	1,019,442
окс	All	All	All	All	Major	1,351,944	1,346,041	1,354,174	1,381,319	1,651,912	1,019,442
окс	All	All	All	All	Orthodontics/Other	1,351,944	1,346,041	1,354,174	1,381,319	1,651,912	1,019,442
TULSA	All	All	All	All	Diagnostic/Preventive	1,045,249	1,039,251	1,042,196	1,064,270	1,293,563	811,517
TULSA	All	All	All	All	Basic	1,045,249	1,039,251	1,042,196	1,064,270	1,293,563	811,517
TULSA	All	All	All	All	Major	1,045,249	1,039,251	1,042,196	1,064,270	1,293,563	811,517
TULSA	All	All	All	All	Orthodontics/Other	1,045,249	1,039,251	1,042,196	1,064,270	1,293,563	811,517
WEST	All	All	All	All	Diagnostic/Preventive	2,030,802	1,992,709	1,960,699	1,999,124	2,465,661	1,569,527
WEST	All	All	All	All	Basic	2,030,802	1,992,709	1,960,699	1,999,124	2,465,661	1,569,527
WEST	All	All	All	All	Major	2,030,802	1,992,709	1,960,699	1,999,124	2,465,661	1,569,527
WEST	All	All	All	All	Orthodontics/Other	2,030,802	1,992,709	1,960,699	1,999,124	2,465,661	1,569,527
STATEWIDE	All	All	All	All	Diagnostic/Preventive	349,067	347,585	338,092	339,649	424,974	269,236
STATEWIDE		All	All	All	Basic	349,067	347,585	338,092	339,649	424,974	269,236
STATEWIDE		All	All	All	Major	349,067	347,585	338,092	339,649	424,974	269,236
STATEWIDE		All	All	All	Orthodontics/Other	349,067	347,585	338,092	339,649	424,974	269,236
Total					1-	6,495,640	6,417,595	6,364,118	6,473,848	7,881,709	4,970,926



											Dol	lars					
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17		SFY18		SFY19		SFY20		SFY21		2H2021
All	All	All	IAII	All	Diagnostic/Preventive	1 6	33,708,714	I۴	33,928,820	I۴	35,166,242	Ιr	32,897,049	Ιr	39,545,954	r.	22 224 042
						φ.				\$							22,331,912
	All	All	All	All	Basic	\$	40,703,564	\$	41,175,138		42,907,781		38,456,757		, ,	\$	26,538,965
All	All	All	All	All	Major	\$	14,843,663	\$	14,112,243		15,262,653		14,525,671		17,195,690		16,049,443
All	All	All	All	All	Orthodontics/Other	\$	11,465,979	\$	11,704,317	_	11,830,370		12,807,513	_	15,658,974		7,242,492
Total						\$	100,721,920	\$	100,920,517	\$	105,167,046	\$	98,686,989	\$	118,350,729	\$	72,162,812
	All	All	All	All	Diagnostic/Preventive	\$	8,689,034	\$	8,539,046		8,755,102		7,949,520		9,476,183		5,302,160
	All	All	All	All	Basic	\$	11,835,468	\$	11,660,006		11,890,519		10,705,997		12,518,523		7,007,524
EAST	All	All	All	All	Major	\$	3,946,000	\$	3,566,975	\$	3,842,010	\$	3,479,840	\$	4,153,562	\$	4,164,868
	All	All	All	All	Orthodontics/Other	\$	3,099,434	\$	3,010,642	\$	2,903,745	\$	3,001,505	\$	3,388,168	\$	1,553,938
OKC	All	All	All	All	Diagnostic/Preventive	\$	7,659,561	\$	7,816,065	\$	8,119,353	\$	7,759,975	\$	9,149,682	\$	5,094,569
OKC	All	All	All	All	Basic	\$	7,636,475	\$	7,964,185	\$	8,730,739	\$	7,839,286	\$	9,108,500	\$	5,386,558
окс	All	All	All	All	Major	\$	3,007,027	\$	3,065,993	\$	3,453,540	\$	3,368,481	\$	4,011,719	\$	3,615,252
окс	All	All	All	All	Orthodontics/Other	\$	1,962,860	\$	2,068,287	\$	2,149,198	\$	2,578,376	\$	3,453,133	\$	1,567,363
TULSA	All	All	All	All	Diagnostic/Preventive	\$	5,979,094	\$	6,340,698	\$	6,687,663	\$	6,217,022	\$	7,532,277	\$	4,308,271
TULSA	All	All	All	All	Basic	\$	7,834,026	\$	8,197,395	\$	8,325,130	\$	7,101,788	\$	8,539,068	\$	4,886,954
TULSA	All	All	All	All	Major	\$	2,546,730	\$	2,309,506	\$	2,450,498	\$	2,216,125	\$	2,705,368	\$	2,468,381
TULSA	All	All	All	All	Orthodontics/Other	\$	2,319,901	\$	2,267,627	\$	2,289,150	\$	2,380,665	\$	2,986,288	\$	1,345,203
WEST	All	All	All	All	Diagnostic/Preventive	\$	10.377.780	\$	10,301,243	\$		\$		\$	12,341,683	\$	7,094,639
WEST	All	All	All	All	Basic	\$	11.877.601	\$		\$	12,513,808	\$	11,493,712	\$	14,286,605		8,529,013
WEST	All	All	All	All	Major	\$	4,904,288	\$	4,736,952	\$	5,055,614		5,043,138		5,865,716		5,524,284
	All	All	All	All	Orthodontics/Other	\$	3,651,928	\$	3,893,368			\$	4,362,987		5,247,763		2,538,515
STATEWIDE		All	All	All	Diagnostic/Preventive	\$	1,003,245	_	931,768	_	909,909	_		_	1,046,130	_	532,272
STATEWIDE		All	All	All	Basic	\$	1,519,994	\$	1,459,466		1,447,585		1,315,973	\$	1,497,416		728,917
STATEWIDE		All	All	All	Major	\$	439,618	\$	432,818		460,990		418,087	٠.	459,324		276,658
STATEWIDE		All	All	All	Orthodontics/Other	\$	431,856	\$	464,393		423,115		483,979		,	\$	237,471
Total	J. W.	/ vii	,	J	OTHIOGOTHIOS/OHIO	\$	100,721,920	\$	100,920,517	_	105,167,046	_	98,686,989	\$	118,350,729	-	72,162,812
i otai						Ψ	100,121,020	Ψ	100,020,017	ĮΨ	100, 107,040	Ψ	50,000,505	ΙΨ	110,000,128	Ψ	12,102,012



										Un	its					
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17	SFY18		SFY19		SFY20		SFY21		2H2021
[AII	Lau	Tau	Tau	LAU	In:		4 540 005	4 544 705		4 500 000		4 204 005		4.050.404		025.254
All All	All	All		All All	Diagnostic/Preventive Basic		1,510,965 521,424	1,511,785 524,773		1,529,298 530,214		1,391,995 449.016		1,659,104 520,121		935,354 292,901
All	All	All	All	All	Major		117,763	113,889		117,536		105,780		125.494		104,619
All	All	All	All	All	Orthodontics/Other		32,115	33,752		36,198		34,449		42,141		21,032
Total	All	IVIII	All	IVII .	Orthodornios/Other		2,182,267	2,184,199	-	2,213,246		1,981,240		2,346,860		1,353,906
Total						<u> </u>	2,102,201	2,104,199		2,210,240		1,301,240	_	2,040,000	<u> </u>	1,555,500
EAST	All	All	All	All	Diagnostic/Preventive	\$	388,183	\$ 377,859	\$	377,621	\$	330,746	 \$	393,700	\$	220,166
EAST	All	All	All	All	Basic	\$	149,129	\$ 146,257	\$	143,394	\$	122,376	\$	140,278	\$	76,547
EAST	All	All	All	All	Major	\$	33,602	\$ 30,667	\$	31,149	\$	27,436	\$	33,214	\$	28,634
EAST	All	All	All	All	Orthodontics/Other	\$	7,784	\$ 7,822	\$	8,034	\$	7,455	\$	8,803	\$	4,550
OKC	All	All	All	All	Diagnostic/Preventive	\$	347,826	\$ 352,811	\$	356,970	\$	333,936	\$	391,228	\$	217,135
OKC	All	All	All	All	Basic	\$	97,622	\$ 102,062	\$	108,375	\$	90,344	\$	102,280	\$	58,859
окс	All	All	All	All	Major	\$	23,023	\$ 23,791	\$	24,699	\$	22,434	\$	25,607	\$	21,667
OKC	All	All	All	All	Orthodontics/Other	\$	5,858	\$ 6,489	\$	7,029	\$	7,386	\$	8,964	\$	4,341
TULSA	All	All	All	All	Diagnostic/Preventive	\$	264,760	\$ 280,434	\$	288,980	\$	261,964	\$	314,192	\$	178,663
TULSA	All	All	All	All	Basic	\$	98,739	\$ 101,949	\$	100,700	\$	81,269	\$	93,760	\$	52,183
TULSA	All	All	All	All	Major	\$	20,828	\$ 19,928	\$	21,030	\$	18,242	\$	21,735	\$	17,242
TULSA	All	All		All	Orthodontics/Other	\$	6,191	\$ 6,150	_	6,819	_	5,928	_	, -	\$	3,823
WEST	All	All	All	All	Diagnostic/Preventive	\$	464,617	\$ 458,203	\$	464,907	\$	427,072	\$	514,432	\$	295,872
WEST	All	All	All	All	Basic	\$	155,738	\$ 155,113	\$, -	\$	138,940		165,898	\$	96,690
WEST	All	All	All	All	Major	\$	36,717	\$,	\$	37,099	\$	34,685		41,563	\$	35,135
WEST	All	All		All	Orthodontics/Other	\$	11,046	\$ 11,960	_	-,	\$	12,484	_	15,325	\$	7,666
STATEWIDE		All	All	All	Diagnostic/Preventive	\$	45,579	\$ 42,478		40,820	\$	38,277		45,552	\$	23,518
STATEWIDE		All	All	All	Basic	\$	20,196	\$ 19,392		-,		16,087		17,905	\$	8,622
STATEWIDE		All	All	All	Major	\$	3,593	\$ 3,442	\$	3,559	\$	2,983	\$	3,375	\$	1,941
STATEWIDE	All	All	All	All	Orthodontics/Other	\$	1,236	\$,	\$	1,308	\$	1,196	_	1,438	\$	652
Total						\$	2,182,267	\$ 2,184,199	\$	2,213,246	\$	1,981,240	\$	2,346,860	\$	1,353,906





						PMPM											
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17		SFY18		SFY19		SFY20		SFY21		2H2021
Au	IAII	Lau	LAII	LAU	ID:	<u></u>	F 40	l r	5.00	l &	F F0	Ιφ	F 00	Ι¢	F 00	Φ.	4.40
All	All	All		All All	Diagnostic/Preventive Basic	\$ \$	5.19 6.27	\$	5.29 6.42		5.53 6.74	\$	5.08 5.94	\$		\$	4.49 5.34
All	All	All	All	All	Major	φ	2.29	\$	2.20		2.40	\$	2.24	\$		\$	3.23
All	All	All	All	All	Orthodontics/Other	\$	1.77	\$	1.82		1.86	\$	1.98	\$	1.99	\$	1.46
Total	All	IVII .	IVIII	All	Orthodornics/Other	\$	15.51	\$	15.73		16.52	7	15.24	\$	15.02	\$	14.52
Total						Ψ	10.01	Ψ	10.70	Ψ	10.02	Ψ	10.24	Ψ	10.02	Ψ	14.02
EAST	All	All	All	All	Diagnostic/Preventive	\$	5.06	\$	5.05	\$	5.25	\$	4.71	\$	4.63	\$	4.07
EAST	All	All	All	All	Basic	\$	6.89	\$	6.89		7.12		6.34	\$		\$	5.39
EAST	All	All	All	All	Major	\$	2.30	\$	2.11	\$	2.30	\$	2.06	\$		\$	3.20
EAST	All	All	All	All	Orthodontics/Other	\$	1.80	\$	1.78	\$	1.74	\$	1.78	\$	1.66	\$	1.19
OKC	All	All	All	All	Diagnostic/Preventive	\$	5.67	\$	5.81	\$	6.00	\$	5.62	\$	5.54	\$	5.00
OKC	All	All	All	All	Basic	\$	5.65	\$	5.92	\$	6.45	\$	5.68	\$	5.51	\$	5.28
OKC	All	All	All	All	Major	\$	2.22	\$	2.28	\$	2.55	\$	2.44	\$	2.43	\$	3.55
OKC	All	All	All	All	Orthodontics/Other	\$	1.45	\$	1.54	\$	1.59	\$	1.87	\$	2.09	\$	1.54
TULSA	All	All	All	All	Diagnostic/Preventive	\$	5.72	\$	6.10	\$	6.42	\$	5.84	\$	5.82	\$	5.31
TULSA	All	All		All	Basic	\$	7.49	\$	7.89	\$	7.99	\$	6.67	\$	6.60	\$	6.02
TULSA	All	All	All	All	Major	\$	2.44	\$	2.22	\$	2.35	\$	2.08	\$	2.09	\$	3.04
TULSA	All	All		All	Orthodontics/Other	\$	2.22	\$	2.18		2.20	\$	2.24	\$	2.31	\$	1.66
WEST	All	All	All	All	Diagnostic/Preventive	\$	5.11	\$	5.17		5.45		5.05	\$	5.01	\$	4.52
WEST	All	All		All	Basic	\$	5.85	\$		\$	6.38	\$	5.75	\$		\$	5.43
WEST	All	All	All	All	Major	\$	2.41	\$	2.38	\$	2.58	\$	2.52	\$	2.38	\$	3.52
WEST	All	All		All	Orthodontics/Other	\$	1.80	\$	1.95	_	2.07	\$	2.18	<u> </u>		\$	1.62
STATEWIDE		All	All	All	Diagnostic/Preventive	\$	2.87	\$	2.68	· ·	2.69	\$	2.57	\$	-	\$	1.98
STATEWIDE		All	All	All	Basic	\$	4.35	\$	4.20	\$	4.28	\$	3.87	\$	3.52	\$	2.71
STATEWIDE		All		All	Major	\$	1.26	\$	1.25	\$	1.36	\$	1.23	\$	1.08	\$	1.03
STATEWIDE	All	All	All	All	Orthodontics/Other	\$	1.24	\$	1.34	_	1.25	\$	1.42	\$	1.37	\$	0.88
Total						\$	15.51	\$	15.73	\$	16.52	\$	15.24	\$	15.02	\$	14.52



						Unit Cost											
Region	Population Group	Age/Gender	TPL	Voluntary	cos		SFY17		SFY18		SFY19		SFY20		SFY21		2H2021
	Lau	I.a.u	Lau	Lan	In: " " "		20.01	I .	20.11		22.22				22.24		20.00
	All	All	All	All	Diagnostic/Preventive	\$	22.31		22.44		23.00		23.63				23.88
	All	All	All	All	Basic	\$	78.06		78.46		80.93		85.65		88.35		90.61
	All	All	All	All	Major	\$	126.05	\$		\$	129.86				137.02		153.41
	All	All	All	All	Orthodontics/Other	\$	357.03		346.77	_	326.82	_	371.78		371.59		344.36
Total						\$	46.15	\$	46.20	\$	47.52	\$	49.81	\$	50.43	\$	53.30
EACT	IAII	Tau	Lau	LAU	In:	T &	20.20	Ιφ	20.00	Ι¢	00.40	Ι¢	24.04	Ιφ	04.07	Φ.	24.08
		All All	All	All	Diagnostic/Preventive	\$	22.38		22.60		23.18						
	All			All	Basic	\$	79.36		79.72		82.92					\$	91.55
	All	All	All	All	Major	\$	117.43		116.31			\$	126.83		125.05		145.45
	All	All	All	All	Orthodontics/Other	\$	398.18		384.89	_	361.43		402.62	_		\$	341.52
	: :::				Diagnostic/Preventive	\$	22.02	\$	22.15		22.75			\$		\$	23.46
	All	All	All	All	Basic	\$	78.22	\$	78.03		80.56		86.77	\$	89.05		91.52
	All	All	All	All	Major	\$	130.61	\$		\$			150.15		156.66		166.86
	All	All	All	All	Orthodontics/Other	\$	335.07		318.74		305.76	\$	349.09		385.22	\$	361.06
-	All	All	All	All	Diagnostic/Preventive	\$	22.58	\$		\$	23.14	\$	23.73	\$	23.97	\$	24.11
	All	All	All	All	Basic	\$	79.34	\$		\$		\$	87.39	\$		\$	93.65
-	All	All	All	All	Major	\$	122.27	\$	115.89		116.52		121.48	٠.		\$	143.16
	All	All	All	All	Orthodontics/Other	\$	374.72	\$	368.72	_	335.70	_	401.60	_		\$	351.87
	All	All	All	All	Diagnostic/Preventive	\$	22.34	\$	22.48			\$	23.64	\$	23.99	\$	23.98
	All	All	All	All	Basic	\$	76.27	\$	76.68		78.73		82.72	\$	86.12		88.21
	All	All	All	All	Major	\$	133.57	\$	131.36			\$	145.40		141.13		157.23
	All	All	All	All	Orthodontics/Other	\$	330.61	\$	325.53	_		\$	349.49	\$		\$	331.14
STATEWIDE		All	All	All	Diagnostic/Preventive	\$	22.01	\$		\$	22.29	\$	22.84	\$	22.97	\$	22.63
STATEWIDE		All	All	All	Basic	\$	75.26	\$		\$		\$	81.80	\$	83.63		84.54
STATEWIDE	All	All	All	All	Major	\$	122.35	\$	125.75	\$	129.53	\$	140.16	\$	136.10	\$	142.53
STATEWIDE	All	All	All	All	Orthodontics/Other	\$	349.40	\$	348.91	\$	323.48	\$	404.66	\$	405.86	\$	364.22
Total	-				-	\$	46.15	\$	46.20	\$	47.52	\$	49.81	\$	50.43	\$	53.30



						Units/1,000								
Region	Population Group	Age/Gender	TPL	Voluntary	cos	SFY17	SFY18	SFY19	SFY20	SFY21	2H2021			
TA II	Lau	Lau	LAII	LAU	ID:	0.704	0.007	0.004	0.500	0.500	4.400			
	All	All	All All	All	Diagnostic/Preventive Basic	2,791 963	2,827 981	2,884	2,580	2,526 792	1,129			
All All			All	All	Major			1,000	832		354			
	All	All All	All	All	Orthodontics/Other	218	213	222	196	191	126			
	All	All	All	All	Orthodontics/Other	59	63	68	64	64	25			
Total						4,032	4,084	4,173	3,672	3,573	1,634			
EAST	IAII	All	All	All	Diagnostic/Preventive	2,710	2,680	2,715	2,349	2,310	1,015			
	All	All	All	All	Basic	1,041	1,037	1,031	869	823	353			
	All	All	All	All	Major	235	217	224	195	195	132			
	All	All	All	All	Orthodontics/Other	54	55	58	53	52	21			
OKC	All	All	All	All	Diagnostic/Preventive	3,087	3,145	3,163	2,901	2,842	1,278			
	All	All	All	All	Basic	867	910	960	785	743	346			
OKC	All	All	All	All	Major	204	212	219	195	186	128			
	All	All	All	All	Orthodontics/Other	52	58	62	64	65	26			
TULSA	All	All	All	All	Diagnostic/Preventive	3,040	3,238	3,327	2,954	2,915	1,321			
	All	All	All	All	Basic	1,134	1,177	1,159	916	870	386			
TULSA	All	All	All	All	Major	239	230	242	206	202	127			
	All	All	All	All	Orthodontics/Other	71	71	79	67	71	28			
WEST	All	All	All	All	Diagnostic/Preventive	2,745	2,759	2,845	2,564	2,504	1,131			
WEST	All	All	All	All	Basic	920	934	973	834	807	370			
WEST	All	All	All	All	Major	217	217	227	208	202	134			
WEST	All	All	All	All	Orthodontics/Other	65	72	80	75	75	29			
STATEWIDE	All	All	All	All	Diagnostic/Preventive	1,567	1,467	1,449	1,352	1,286	524			
STATEWIDE	All	All	All	All	Basic	694	669	667	568	506	192			
STATEWIDE	All	All	All	All	Major	124	119	126	105	95	43			
STATEWIDE	All	All	All	All	Orthodontics/Other	42	46	46	42	41	15			
Total	•	•		•	•	4,032	4,084	4,173	3,672	3,573	1,634			