

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
540	ALBERT HALL	ICF/MR Profound	-	5,651	-	5,651	5,840	96.76%	\$ 330,150.00	\$ 24,462.00	\$ 47,986.00	\$ 782.00	\$ 30,073.00	\$ 14,617.00	\$ 65,197.00	\$ 2,032.00	\$ 138,911.93	\$ 22,630.00	\$ 59,513.00	\$ 736,353.93	\$ 130.31
482	ALCIS PLACE	ICF/MR Profound	-	2,911	-	2,911	2,920	99.69%	\$ 198,845.00	\$ 4,840.00	\$ 36,103.00	\$ 2,214.00	\$ 15,526.00	\$ 7,558.00	\$ 41,612.00	\$ 3,566.00	\$ 56,691.00	\$ 10,683.00	\$ 29,241.00	\$ 406,879.00	\$ 139.77
470	ASPEN PLACE LIVING CENTER	ICF/MR Profound	-	2,885	-	2,885	2,920	98.80%	\$ 225,516.00	\$ 6,360.00	\$ 32,753.00	\$ 3,067.00	\$ 18,429.00	\$ 6,034.00	\$ 61,019.00	\$ 5,487.00	\$ 16,165.00	\$ 36,000.00	\$ 27,550.00	\$ 438,380.00	\$ 151.95
496	ATLANTA PLACE	ICF/MR Profound	-	2,128	-	2,128	2,190	97.17%	\$ 190,544.00	\$ 4,435.00	\$ 43,435.00	\$ 2,050.00	\$ 17,343.00	\$ 5,327.00	\$ 30,615.00	\$ 2,392.00	\$ 42,601.00	\$ 8,019.00	\$ 21,380.00	\$ 368,270.00	\$ 173.06
492	BEVERLY PLACE	ICF/MR Profound	-	2,794	-	2,794	2,920	95.68%	\$ 192,765.00	\$ 4,840.00	\$ 42,533.00	\$ 2,888.00	\$ 19,216.00	\$ 7,450.00	\$ 41,057.00	\$ 2,308.00	\$ 56,956.00	\$ 10,683.00	\$ 28,339.00	\$ 409,035.00	\$ 146.40
445	BRYANT PLACE	ICF/MR Profound	-	5,594	-	5,594	5,840	95.79%	\$ 596,684.54	\$ 33,599.25	\$ 102,070.48	\$ -	\$ 27,101.23	\$ 15,500.57	\$ 57,874.13	\$ 16,280.17	\$ 20,505.59	\$ -	\$ 55,911.12	\$ 925,527.08	\$ 165.45
534	COLUMBIA HALL	ICF/MR Profound	-	5,689	-	5,689	5,840	97.41%	\$ 501,308.00	\$ 13,344.00	\$ 82,267.00	\$ 1,386.00	\$ 21,454.00	\$ 14,239.00	\$ 85,235.00	\$ 15,355.00	\$ 91,815.00	\$ -	\$ 160,067.00	\$ 986,470.00	\$ 173.40
59	COUNTRY LANE	ICF/MR Profound	-	5,662	14	5,676	6,570	86.39%	\$ 397,559.00	\$ 83,023.00	\$ 74,422.00	\$ 4,407.00	\$ 37,668.00	\$ 10,075.00	\$ 69,883.00	\$ 9,088.00	\$ 4,634.00	\$ -	\$ 51,378.00	\$ 742,137.00	\$ 130.75
508	COUNTRY LANE COTTAGE #1	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 205,030.00	\$ 42,817.00	\$ 38,169.00	\$ 2,272.00	\$ 19,426.00	\$ 5,196.00	\$ 36,252.00	\$ 4,688.00	\$ 2,390.00	\$ -	\$ 26,497.00	\$ 382,737.00	\$ 131.07
507	COUNTRY LANE COTTAGE #2	ICF/MR Profound	-	2,767	-	2,767	2,920	94.76%	\$ 194,288.00	\$ 40,574.00	\$ 36,475.00	\$ 2,154.00	\$ 18,409.00	\$ 4,924.00	\$ 34,046.00	\$ 4,441.00	\$ 2,264.00	\$ -	\$ 25,108.00	\$ 362,683.00	\$ 131.07
513	COUNTRY LANE COTTAGE #3	ICF/MR Profound	-	2,908	-	2,908	2,920	99.59%	\$ 204,188.00	\$ 42,641.00	\$ 38,150.00	\$ 2,263.00	\$ 19,346.00	\$ 5,175.00	\$ 35,966.00	\$ 4,668.00	\$ 2,380.00	\$ -	\$ 26,388.00	\$ 381,165.00	\$ 131.07
514	COUNTRY LANE COTTAGE #4	ICF/MR Profound	-	2,624	14	2,638	2,920	90.34%	\$ 185,226.00	\$ 38,681.00	\$ 34,998.00	\$ 2,052.00	\$ 17,551.00	\$ 4,694.00	\$ 32,237.00	\$ 4,235.00	\$ 2,159.00	\$ -	\$ 23,938.00	\$ 345,771.00	\$ 131.07
544	COUNTRY LANE COTTAGE #5	ICF/MR Profound	-	5,785	-	5,785	5,840	99.06%	\$ 406,195.00	\$ 84,826.00	\$ 67,260.00	\$ 4,502.00	\$ 38,486.00	\$ 10,294.00	\$ 80,179.00	\$ 9,288.00	\$ 4,734.00	\$ -	\$ 52,495.00	\$ 758,259.00	\$ 131.07
478	COUNTRY PLACE	ICF/MR Profound	-	2,455	-	2,455	2,920	84.08%	\$ 195,343.00	\$ 4,757.00	\$ 30,011.00	\$ 3,232.00	\$ 16,897.00	\$ 8,590.00	\$ 36,718.00	\$ 2,330.00	\$ 57,172.00	\$ 10,683.00	\$ 24,189.00	\$ 389,922.00	\$ 158.83
479	CREEK PLACE	ICF/MR Profound	-	2,157	-	2,157	2,190	98.49%	\$ 174,754.00	\$ 4,564.00	\$ 30,689.00	\$ 1,744.00	\$ 14,606.00	\$ 6,391.00	\$ 27,873.00	\$ 2,221.00	\$ 42,672.00	\$ 8,019.00	\$ 21,721.00	\$ 335,254.00	\$ 155.43
506	CROSS PLACE	ICF/MR Profound	-	2,846	-	2,846	2,920	97.47%	\$ 202,952.00	\$ 4,757.00	\$ 36,761.00	\$ 5,106.00	\$ 21,599.00	\$ 9,120.00	\$ 36,813.00	\$ 2,566.00	\$ 59,896.00	\$ 10,683.00	\$ 28,126.00	\$ 418,379.00	\$ 147.01
471	CYPRESS PLACE LIVING CENTER	ICF/MR Profound	-	2,636	248	2,884	2,920	98.77%	\$ 230,963.00	\$ 6,200.00	\$ 38,405.00	\$ 4,526.00	\$ 17,603.00	\$ 5,695.00	\$ 58,946.00	\$ 5,750.00	\$ 18,223.00	\$ 38,000.00	\$ 27,821.00	\$ 452,132.00	\$ 156.77
528	FAYE'S PLACE	ICF/MR Profound	-	5,322	4	5,326	5,840	91.20%	\$ 383,418.00	\$ 93,673.00	\$ 82,011.00	\$ 4,769.00	\$ 35,675.00	\$ 17,859.00	\$ 53,896.00	\$ 7,511.00	\$ 6,363.00	\$ -	\$ 50,113.00	\$ 735,288.00	\$ 138.06
510	FREEDOM PLACE	ICF/MR Profound	-	2,734	-	2,734	2,920	93.63%	\$ 209,139.00	\$ 4,757.00	\$ 47,285.00	\$ 2,698.00	\$ 24,009.00	\$ 7,505.00	\$ 41,263.00	\$ 2,587.00	\$ 56,644.00	\$ 10,683.00	\$ 26,994.00	\$ 433,564.00	\$ 158.58
167	GATESWAY FOUNDATION	ICF/MR Profound	-	4,708	-	4,708	5,952	79.10%	\$ 551,619.34	\$ 15,515.06	\$ 78,392.64	\$ 2,231.18	\$ 48,651.49	\$ 16,449.47	\$ 22,242.37	\$ 6,029.52	\$ 57,921.85	\$ -	\$ 44,914.68	\$ 843,967.60	\$ 179.26
67	GATESWAY FOUNDATION II	ICF/MR Profound	-	2,843	-	2,843	2,976	95.53%	\$ 327,739.61	\$ 13,851.56	\$ 43,150.24	\$ 2,212.18	\$ 29,747.74	\$ 10,152.58	\$ 21,308.14	\$ 21,088.05	\$ 11,904.68	\$ -	\$ 27,402.66	\$ 508,557.44	\$ 178.88
505	GATESWAY FOUNDATION III	ICF/MR Profound	-	2,763	-	2,763	2,976	92.84%	\$ 328,003.80	\$ 10,813.81	\$ 38,322.00	\$ 2,212.18	\$ 22,616.59	\$ 10,152.58	\$ 14,925.13	\$ 4,245.07	\$ 26,158.27	\$ -	\$ 28,535.02	\$ 485,984.45	\$ 175.89
526	GATESWAY FOUNDATION IV	ICF/MR Profound	-	4,931	-	4,931	5,952	82.85%	\$ 525,394.74	\$ 13,085.56	\$ 60,638.31	\$ 2,798.18	\$ 19,258.21	\$ 13,429.38	\$ 29,416.95	\$ 7,252.08	\$ 33,165.87	\$ -	\$ 53,536.72	\$ 757,976.00	\$ 153.72
524	GATESWAY FOUNDATION V	ICF/MR Profound	-	4,662	-	4,662	5,952	78.33%	\$ 518,584.97	\$ 11,018.56	\$ 65,235.77	\$ 2,798.18	\$ 18,168.45	\$ 12,165.00	\$ 21,299.21	\$ 8,191.67	\$ 33,159.79	\$ -	\$ 48,328.63	\$ 738,950.23	\$ 158.50
497	GUTHRIE PLACE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 190,891.00	\$ 4,647.00	\$ 26,916.00	\$ 2,375.00	\$ 17,700.00	\$ 5,327.00	\$ 28,745.00	\$ 1,918.00	\$ 42,823.00	\$ 8,019.00	\$ 21,768.00	\$ 351,129.00	\$ 160.33
432	HOME OF HOPE - BREWER HOUSE	ICF/MR Profound	-	2,220	-	2,220	2,220	100.00%	\$ 231,150.00	\$ 5,121.00	\$ 41,903.00	\$ 47.00	\$ 12,014.00	\$ 7,104.00	\$ 59,715.00	\$ 1,537.00	\$ 10,093.00	\$ -	\$ 88,661.00	\$ 457,345.00	\$ 206.01
439	HOME OF HOPE - ELMWOOD HOUSE	ICF/MR Profound	-	2,209	-	2,209	2,220	99.50%	\$ 249,641.00	\$ 6,644.00	\$ 33,484.00	\$ 73.00	\$ 15,099.00	\$ 7,118.00	\$ 52,575.00	\$ 1,725.00	\$ 10,237.00	\$ -	\$ 80,332.00	\$ 456,928.00	\$ 206.85
433	HOME OF HOPE - FOREMAN HOUSE	ICF/MR Profound	-	2,201	-	2,201	2,220	99.14%	\$ 244,134.00	\$ 5,122.00	\$ 35,991.00	\$ 47.00	\$ 12,279.00	\$ 6,348.00	\$ 48,787.00	\$ 1,591.00	\$ 10,093.00	\$ -	\$ 63,411.00	\$ 427,803.00	\$ 194.37
428	HOME OF HOPE - GUNTER HOUSE	ICF/MR Profound	-	2,913	-	2,913	2,920	99.76%	\$ 255,301.00	\$ 3,898.00	\$ 55,639.00	\$ 51.00	\$ 12,488.00	\$ 5,143.00	\$ 47,451.00	\$ 3,371.00	\$ 19,201.00	\$ -	\$ 91,592.00	\$ 494,135.00	\$ 169.63
440	HOME OF HOPE - K HOUSE	ICF/MR Profound	-	2,187	-	2,187	2,190	99.86%	\$ 252,311.00	\$ 6,631.00	\$ 72,965.00	\$ 53.00	\$ 13,062.00	\$ 6,554.00	\$ 54,665.00	\$ 3,379.00	\$ 10,237.00	\$ -	\$ 84,964.00	\$ 504,821.00	\$ 230.83
511	HOME OF HOPE - MACKLANBURG HOUS	ICF/MR Profound	-	2,707	-	2,707	2,920	92.71%	\$ 239,901.00	\$ 3,898.00	\$ 54,114.00	\$ 51.00	\$ 12,601.00	\$ 5,359.00	\$ 52,916.00	\$ 3,301.00	\$ 10,751.00	\$ -	\$ 93,807.00	\$ 476,699.00	\$ 176.10
441	HOME OF HOPE - OAKCREST HOUSE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 221,442.00	\$ 6,631.00	\$ 41,764.00	\$ 73.00	\$ 13,411.00	\$ 6,038.00	\$ 54,052.00	\$ 2,030.00	\$ 10,237.00	\$ -	\$ 77,052.00	\$ 432,730.00	\$ 197.59
434	HOME OF HOPE - SCRAPER HOUSE	ICF/MR Profound	-	2,284	-	2,284	2,340	97.61%	\$ 239,787.00	\$ 5,172.00	\$ 51,909.00	\$ 47.00	\$ 11,883.00	\$ 6,684.00	\$ 54,871.00	\$ 5,290.00	\$ 10,093.00	\$ -	\$ 91,864.00	\$ 477,600.00	\$ 209.11
426	HOME OF HOPE - SEQUOYAH HOUSE	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 250,476.00	\$ 3,898.00	\$ 45,978.00	\$ 51.00	\$ 13,036.00	\$ 5,491.00	\$ 52,476.00	\$ 2,035.00	\$ 20,726.00	\$ -	\$ 109,690.00	\$ 503,857.00	\$ 172.55
435	HOME OF HOPE - THOMPSON HOUSE	ICF/MR Profound	-	2,188	-	2,188	2,190	99.91%	\$ 236,111.00	\$ 5,109.00	\$ 65,803.00	\$ 47.00	\$ 12,527.00	\$ 6,564.00	\$ 51,036.00	\$ 3,272.00	\$ 10,093.00	\$ -	\$ 86,165.00	\$ 476,727.00	\$ 217.88
431	HOME OF HOPE - WARREN HOUSE	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 248,327.00	\$ 3,898.00	\$ 55,177.00	\$ 51.00	\$ 12,767.00	\$ 5,755.00	\$ 49,500.00	\$ 3,229.00	\$ 19,506.00	\$ -	\$ 109,155.00	\$ 507,365.00	\$ 173.76
442	HOME OF HOPE - WILSON HOUSE	ICF/MR Profound	-	2,280	-	2,280	2,312	98.62%	\$ 254,486.00	\$ 6,694.00	\$ 58,420.00	\$ 53.00	\$ 13,426.00	\$ 5,150.00	\$ 61,202.00	\$ 3,154.00	\$ 10,237.00	\$ -	\$ 90,718.00	\$ 503,540.00	\$ 220.85
512	HOME OF HOPE - WODLOE HOUSE	ICF/MR Profound	-	2,869	-	2,869	2,920	98.25%	\$ 264,075.00	\$ 3,898.00	\$ 49,369.00	\$ 30.00	\$ 12,183.00	\$ 4,987.00	\$ 56,799.00	\$ 2,939.00	\$ 11,701.00	\$ -	\$ 92,363.00	\$ 498,344.00	\$ 173.70
530	JACQUELYN HOUSE	ICF/MR Profound	-	2,825	95	2,920	2,920	100.00%	\$ 344,339.51	\$ 3,280.00	\$ 51,202.00	\$ -	\$ 15,399.00	\$ 7,651.00	\$ 36,968.00	\$ 16,696.00	\$ -	\$ 103,626.00	\$ 28,120.44	\$ 607,281.95	\$ 207.97
493	LAKE PLACE	ICF/MR Profound	-	1,460	-	1,460	2,190	66.67%	\$ 132,231.00	\$ 4,563.00	\$ 27,646.00	\$ 1,457.00	\$ 13,994.00	\$ 6,695.00	\$ 28,762.00	\$ 1,457.00	\$ 42,493.00	\$ 8,019.00	\$ 14,713.00	\$ 282,877.00	\$ 193.75
495	LEXINGTON PLACE	ICF/MR Profound	-	1,786	-	1,786	2,190	81.55%	\$ 177,506.00	\$ 4,646.00	\$ 37,355.00	\$ 2,814.00	\$ 17,485.00	\$ 5,259.00	\$ 29,281.00	\$ 1,761.00	\$ 44,809.00	\$ 8,018.00	\$ 16,889.00	\$ 345,823.00	\$ 193.63
488	LIBERTY PLACE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 186,844.00	\$ 4,563.00	\$ 38,766.00	\$ 3,471.00	\$ 15,499.00	\$ 6,819.00	\$ 31,252.00	\$ 1,889.00	\$ 44,809.00	\$ 8,018.00	\$ 21,748.00	\$ 363,678.00	\$ 166.06
474	LOOSEN CENTER (THE)	ICF/MR Profound	-	5,769	-	5,769	5,840	98.78%	\$ 556,945.00	\$ 13,159.00	\$ 87,813.00	\$ 651.00	\$ 23,172.00	\$ 14,239.00	\$ 84,380.00	\$ 17,707.00	\$ 69,643.00	\$ -	\$ 166,299.00	\$ 1,034,008.00	\$ 179.24
425	MANSFIELD MANOR	ICF/MR Profound	-	5,725	-	5,725	5,840	98.03%	\$ 539,625.10	\$ 41,429.27	\$ 117,034.71	\$ -	\$ 23,748.27	\$ 15,500.76	\$ 63,163.94	\$ 13,731.31	\$ 17,284.59	\$ -	\$ 61,861.11	\$ 893,379.06	\$ 156.05
504	MAPLE PLACE LIVING CENTER	ICF/MR Profound	-	5,706	-	5,706	5,840	97.71%	\$ 444,797.00	\$ 11,855.00	\$ 63,808.00	\$ 1,109.00	\$ 36,513.00	\$ 9,777.00	\$ 117,193.00	\$ 12,472.00	\$ 35,217.00	\$ 81			

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
423	MCCALL'S CHAPEL SCHOOL INC # 9	ICF/MR Profound	-	4,275	-	4,275	4,380	97.60%	\$ 352,253.00	\$ 24,506.00	\$ 61,800.00	\$ 892.00	\$ 32,844.00	\$ 15,403.00	\$ 43,814.00	\$ 5,756.00	\$ 35,210.00	\$ -	\$ 107,315.00	\$ 679,793.00	\$ 159.02
448	MCCALL'S CHAPEL SCHOOL INC #10	ICF/MR Profound	-	4,282	-	4,282	4,380	97.76%	\$ 352,829.00	\$ 25,659.00	\$ 63,929.00	\$ 334.00	\$ 37,146.00	\$ 15,428.00	\$ 44,243.00	\$ 12,159.00	\$ 35,267.00	\$ -	\$ 106,710.00	\$ 693,704.00	\$ 162.00
515	MCCALL'S CHAPEL SCHOOL INC #11	ICF/MR Profound	-	4,212	-	4,212	4,380	96.16%	\$ 347,060.00	\$ 24,753.00	\$ 60,825.00	\$ 899.00	\$ 31,145.00	\$ 15,176.00	\$ 44,412.00	\$ 6,409.00	\$ 34,691.00	\$ -	\$ 106,160.00	\$ 671,530.00	\$ 159.43
449	MCCALL'S CHAPEL SCHOOL INC #12	ICF/MR Profound	-	4,279	-	4,279	4,380	97.69%	\$ 352,581.00	\$ 25,725.00	\$ 62,696.00	\$ 939.00	\$ 32,316.00	\$ 15,417.00	\$ 45,670.00	\$ 16,856.00	\$ 35,243.00	\$ -	\$ 106,674.00	\$ 694,117.00	\$ 162.21
521	MCCALL'S CHAPEL SCHOOL INC #13	ICF/MR Profound	-	4,125	-	4,125	4,380	94.18%	\$ 339,894.00	\$ 26,667.00	\$ 59,207.00	\$ 891.00	\$ 35,824.00	\$ 14,862.00	\$ 46,454.00	\$ 5,432.00	\$ 33,975.00	\$ -	\$ 105,233.00	\$ 668,439.00	\$ 162.05
518	MCCALL'S CHAPEL SCHOOL INC #14	ICF/MR Profound	-	4,200	-	4,200	4,380	95.89%	\$ 346,075.00	\$ 26,013.00	\$ 59,268.00	\$ 905.00	\$ 36,831.00	\$ 15,133.00	\$ 45,320.00	\$ 6,553.00	\$ 34,592.00	\$ -	\$ 105,838.00	\$ 676,528.00	\$ 161.08
527	MCCALL'S CHAPEL SCHOOL INC #15	ICF/MR Profound	-	1,460	-	1,460	1,460	100.00%	\$ 120,302.00	\$ 8,539.00	\$ 20,145.00	\$ 691.00	\$ 9,851.00	\$ 5,260.00	\$ 30,908.00	\$ 2,483.00	\$ 12,025.00	\$ -	\$ 35,851.00	\$ 246,055.00	\$ 168.53
501	MCCURDY PLACE	ICF/MR Profound	-	2,855	-	2,855	2,920	97.77%	\$ 198,962.00	\$ 4,756.00	\$ 34,172.00	\$ 4,463.00	\$ 20,351.00	\$ 8,771.00	\$ 41,256.00	\$ 2,005.00	\$ 59,747.00	\$ 10,683.00	\$ 28,434.00	\$ 413,600.00	\$ 144.87
452	MEADOWBROOK ICF/MR	ICF/MR Profound	-	5,579	-	5,579	5,621	99.25%	\$ 469,725.26	\$ 33,837.08	\$ 115,405.37	\$ 8,649.57	\$ 27,935.44	\$ 15,898.68	\$ 92,184.09	\$ 21,764.49	\$ 64,148.09	\$ -	\$ 45,094.27	\$ 894,642.34	\$ 160.36
523	MEADOWBROOK ICF/MR #2	ICF/MR Profound	-	5,162	365	5,527	5,675	97.39%	\$ 406,872.86	\$ 30,180.17	\$ 88,321.95	\$ 8,539.56	\$ 27,764.55	\$ 12,336.68	\$ 56,520.09	\$ 18,182.32	\$ 83,238.67	\$ -	\$ 45,773.22	\$ 777,730.07	\$ 140.71
411	NOVA CENTRE	ICF/MR Profound	-	5,710	-	5,710	5,840	97.77%	\$ 549,432.00	\$ 59,689.00	\$ 87,860.00	\$ 1,024.00	\$ 29,630.00	\$ 13,365.00	\$ 71,616.00	\$ 26,881.00	\$ 34,431.00	\$ -	\$ 284,212.00	\$ 1,158,140.00	\$ 202.83
472	OAK PLACE LIVING CENTER	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 221,594.00	\$ 6,256.00	\$ 35,714.00	\$ 3,053.00	\$ 17,372.00	\$ 5,484.00	\$ 59,804.00	\$ 6,065.00	\$ 15,020.00	\$ 36,000.00	\$ 27,990.00	\$ 434,352.00	\$ 148.75
490	ONEIDA PLACE	ICF/MR Profound	-	2,494	-	2,494	2,920	85.41%	\$ 201,488.00	\$ 4,757.00	\$ 43,200.00	\$ 2,696.00	\$ 21,009.00	\$ 7,902.00	\$ 36,596.00	\$ 2,177.00	\$ 56,644.00	\$ 10,683.00	\$ 25,110.00	\$ 412,262.00	\$ 165.30
483	PROVIDENCE HOUSE	ICF/MR Profound	-	5,216	4	5,220	5,840	89.38%	\$ 375,781.00	\$ 91,809.00	\$ 88,768.00	\$ 4,674.00	\$ 34,964.00	\$ 17,503.00	\$ 44,430.00	\$ 7,362.00	\$ 6,236.00	\$ -	\$ 49,115.00	\$ 720,642.00	\$ 138.05
481	REDWOOD PLACE	ICF/MR Profound	-	5,840	-	5,840	5,840	100.00%	\$ 439,646.90	\$ 12,009.00	\$ 63,214.00	\$ 6,491.00	\$ 38,663.00	\$ 11,266.00	\$ 130,505.00	\$ 9,466.00	\$ 33,800.00	\$ 76,448.00	\$ 56,329.00	\$ 877,837.90	\$ 150.31
396	RELIANT LIVING CENTER OF DEL CITY	ICF/MR Profound	-	5,662	-	5,662	5,840	96.95%	\$ 544,908.64	\$ 40,893.23	\$ 68,505.35	\$ 696.65	\$ 23,675.62	\$ 15,500.76	\$ 63,033.30	\$ 13,746.45	\$ 14,426.73	\$ -	\$ 62,016.44	\$ 847,403.17	\$ 149.66
491	RIDGEVIEW PLACE	ICF/MR Profound	-	2,145	-	2,145	2,190	97.95%	\$ 187,036.00	\$ 4,564.00	\$ 32,660.00	\$ 2,314.00	\$ 15,497.00	\$ 6,695.00	\$ 28,635.00	\$ 2,621.00	\$ 42,493.00	\$ 8,019.00	\$ 21,198.00	\$ 351,732.00	\$ 163.98
542	SAINT ANDRE BESSETTE	ICF/MR Profound	-	5,554	169	5,723	5,840	98.00%	\$ 499,947.00	\$ 15,269.00	\$ 82,095.00	\$ 821.00	\$ 23,503.00	\$ 14,239.00	\$ 80,412.00	\$ 17,327.00	\$ 64,777.00	\$ -	\$ 158,333.00	\$ 956,723.00	\$ 167.17
533	SALATKA HALL	ICF/MR Profound	-	5,725	72	5,797	5,840	99.26%	\$ 530,309.00	\$ 13,418.00	\$ 85,351.00	\$ 801.00	\$ 25,639.00	\$ 14,239.00	\$ 76,012.00	\$ 19,191.00	\$ 103,248.00	\$ -	\$ 166,682.00	\$ 1,034,890.00	\$ 178.52
522	SANTA FE CHEYENNE HOUSE	ICF/MR Profound	-	4,538	-	4,538	5,840	77.71%	\$ 330,616.16	\$ 5,919.00	\$ 59,539.00	\$ 8,780.00	\$ 28,305.00	\$ 16,145.00	\$ 59,559.00	\$ 2,257.00	\$ 58,667.00	\$ 47,500.00	\$ 47,806.00	\$ 665,093.16	\$ 146.56
520	SANTA FE SIERRA HOUSE	ICF/MR Profound	-	4,007	-	4,007	5,840	68.61%	\$ 352,529.38	\$ 6,017.00	\$ 58,446.00	\$ 8,775.00	\$ 31,605.00	\$ 16,100.00	\$ 65,080.00	\$ 2,137.00	\$ 51,000.00	\$ 47,500.00	\$ 43,323.00	\$ 682,512.38	\$ 170.33
548	SANTA FE TUCSON HOUSE	ICF/MR Profound	-	5,170	-	5,170	5,840	88.53%	\$ 322,142.88	\$ 6,308.00	\$ 68,817.00	\$ 10,247.00	\$ 22,794.00	\$ 16,100.00	\$ 59,607.00	\$ 2,171.00	\$ 58,737.00	\$ 47,500.00	\$ 41,660.00	\$ 656,083.88	\$ 126.90
480	SEMINOLE PLACE	ICF/MR Profound	-	2,257	-	2,257	2,920	77.29%	\$ 188,038.00	\$ 4,757.00	\$ 28,713.00	\$ 2,736.00	\$ 15,245.00	\$ 7,450.00	\$ 33,233.00	\$ 2,418.00	\$ 57,106.00	\$ 10,683.00	\$ 23,246.00	\$ 373,625.00	\$ 165.54
499	TAFT PLACE	ICF/MR Profound	-	2,003	-	2,003	2,190	91.46%	\$ 177,669.00	\$ 4,563.00	\$ 28,633.00	\$ 2,324.00	\$ 14,304.00	\$ 6,819.00	\$ 28,276.00	\$ 1,671.00	\$ 45,445.00	\$ 8,018.00	\$ 19,451.00	\$ 337,173.00	\$ 168.33
476	THIRD PLACE	ICF/MR Profound	-	2,772	-	2,772	2,920	94.93%	\$ 191,448.00	\$ 4,757.00	\$ 34,636.00	\$ 2,766.00	\$ 15,163.00	\$ 7,246.00	\$ 33,427.00	\$ 2,336.00	\$ 57,033.00	\$ 10,683.00	\$ 28,034.00	\$ 387,529.00	\$ 139.80
509	UNIVERSITY PLACE	ICF/MR Profound	-	2,839	-	2,839	2,920	97.23%	\$ 199,942.00	\$ 4,757.00	\$ 41,444.00	\$ 3,957.00	\$ 18,614.00	\$ 8,784.00	\$ 41,480.00	\$ 2,877.00	\$ 59,896.00	\$ 10,683.00	\$ 28,054.00	\$ 420,488.00	\$ 148.11
503	WILLOW PLACE	ICF/MR Profound	-	5,780	19	5,799	5,840	99.30%	\$ 461,291.00	\$ 12,091.00	\$ 65,726.00	\$ 5,273.71	\$ 34,073.00	\$ 11,364.00	\$ 129,194.00	\$ 11,844.00	\$ 33,381.00	\$ 62,448.00	\$ 43,787.00	\$ 870,472.71	\$ 150.11
	<b>ACUTE ICF/IID TOTAL'S</b>		-	<b>290,492</b>	<b>1,004</b>	<b>291,496</b>	<b>309,216</b>	<b>94.27%</b>	<b>\$ 24,801,184.69</b>	<b>\$ 1,466,802.55</b>	<b>\$ 4,362,769.49</b>	<b>\$ 177,291.39</b>	<b>\$ 1,838,560.59</b>	<b>\$ 818,146.46</b>	<b>\$ 4,019,617.35</b>	<b>\$ 530,019.13</b>	<b>\$ 2,835,415.06</b>	<b>\$ 792,379.00</b>	<b>\$ 5,130,541.31</b>	<b>\$ 46,772,727.02</b>	<b>\$ 160.46</b>

## Oklahoma Health Care Authority

**Nursing Home Facility Cost Report Summary**  
**Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 19 Cost Comparison**

1/24/2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	309,216	294,206	282,526	284,776	279,898	274,971	272,275	263,134	262,443	258,996	240,568	235,059
Total Patient Days:	291,496	279,431	271,478	271,307	265,991	263,925	264,395	253,881	251,784	244,157	229,671	225,979
Medicaid Days:	290,492	278,794	270,894	268,723	264,911	263,074	262,693	251,928	249,422	241,347	226,963	222,383
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	1,004	637	584	2,584	1,080	851	1,702	1,953	2,362	2,810	2,708	3,596
Occupancy %:	94.27%	94.98%	96.09%	95.27%	95.03%	95.98%	97.11%	96.48%	95.94%	94.27%	95.47%	96.14%
% of Medicaid:	99.66%	99.77%	99.78%	99.05%	99.59%	99.68%	99.36%	99.23%	99.06%	98.85%	98.82%	98.41%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 85.08	\$ 83.04	\$ 83.99	\$ 83.39	\$ 80.34	\$ 79.02	\$ 80.49	\$ 75.91	\$ 75.41	\$ 77.04	\$ 76.08	\$ 71.50
Outside Professional Fees:	\$ 5.03	\$ 4.40	\$ 4.02	\$ 3.88	\$ 3.47	\$ 3.63	\$ 3.98	\$ 13.68	\$ 11.20	\$ 12.13	\$ 15.91	\$ 12.91
Employee Expenses:	\$ 14.97	\$ 15.73	\$ 16.29	\$ 16.70	\$ 16.56	\$ 16.71	\$ 16.72	\$ 15.25	\$ 15.26	\$ 15.54	\$ 14.08	\$ 14.03
Taxes (Non-Payroll):	\$ 0.61	\$ 0.68	\$ 0.69	\$ 0.59	\$ 0.48	\$ 0.51	\$ 0.52	\$ 0.54	\$ 0.62	\$ 1.02	\$ 1.08	\$ 0.96
Office Expenses:	\$ 6.31	\$ 6.32	\$ 6.25	\$ 6.29	\$ 6.37	\$ 6.65	\$ 5.89	\$ 6.16	\$ 5.99	\$ 5.90	\$ 6.09	\$ 5.91
Insurance:	\$ 2.81	\$ 2.67	\$ 2.74	\$ 2.60	\$ 2.67	\$ 2.68	\$ 2.48	\$ 2.56	\$ 2.83	\$ 3.05	\$ 2.87	\$ 2.82
General Expenses:	\$ 13.79	\$ 13.81	\$ 13.89	\$ 14.63	\$ 15.70	\$ 14.95	\$ 14.42	\$ 15.20	\$ 13.32	\$ 13.50	\$ 13.23	\$ 12.53
Drugs & Medical Supplies:	\$ 1.82	\$ 1.68	\$ 1.61	\$ 1.59	\$ 1.69	\$ 1.56	\$ 1.71	\$ 1.83	\$ 1.54	\$ 1.57	\$ 1.58	\$ 1.34
Capital Related Cost:	\$ 9.73	\$ 11.91	\$ 11.81	\$ 10.77	\$ 11.86	\$ 11.47	\$ 11.23	\$ 12.74	\$ 12.88	\$ 12.34	\$ 10.96	\$ 10.66
Administrative Services:	\$ 2.72	\$ 2.73	\$ 3.44	\$ 2.97	\$ 2.95	\$ 3.31	\$ 2.97	\$ 2.36	\$ 3.09	\$ 1.46	\$ 1.75	\$ 1.77
Other Expenses:	\$ 17.60	\$ 17.65	\$ 16.24	\$ 17.14	\$ 18.21	\$ 17.70	\$ 15.24	\$ 13.55	\$ 13.61	\$ 14.14	\$ 14.88	\$ 14.49
<b>Total:</b>	<b>\$ 160.46</b>	<b>\$ 160.62</b>	<b>\$ 160.96</b>	<b>\$ 160.55</b>	<b>\$ 160.28</b>	<b>\$ 158.18</b>	<b>\$ 155.65</b>	<b>\$ 159.78</b>	<b>\$ 155.75</b>	<b>\$ 157.69</b>	<b>\$ 158.51</b>	<b>\$ 148.93</b>

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**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

1/24/2020

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2019

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Summary

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
Occupancy %:	94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 24,801,184.69	\$ 85.08
Outside Professional Fees:	\$ 1,466,802.55	\$ 5.03
Employee Expenses:	\$ 4,362,769.49	\$ 14.97
Taxes (Non-Payroll):	\$ 177,291.39	\$ 0.61
Office Expenses:	\$ 1,838,560.59	\$ 6.31
Insurance:	\$ 818,146.46	\$ 2.81
General Expenses:	\$ 4,019,617.35	\$ 13.79
Drugs & Medical Supplies:	\$ 530,019.13	\$ 1.82
Capital Related Cost:	\$ 2,835,415.06	\$ 9.73
Administrative Services:	\$ 792,379.00	\$ 2.72
Other Expenses:	\$ 5,130,541.31	\$ 17.60
<b>Total:</b>	<b>\$ 46,772,727.02</b>	<b>\$ 160.46</b>

**State of Oklahoma**  
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Acute ICF/IID Facilities

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Salaries and Wages

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004

Occupancy %:	94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 325,231.82	12,860	\$ 1.12	0.04	\$ 25.29
Licensed Practical Nurses:	\$ 1,772,001.45	93,471	\$ 6.08	0.32	\$ 18.96
Director of Nursing:	\$ 606,986.22	24,800	\$ 2.08	0.09	\$ 24.48
Nurse Aides:	\$ 11,389,518.04	1,059,795	\$ 39.07	3.64	\$ 10.75
CMA Aides:	\$ 5,402,211.23	459,109	\$ 18.53	1.58	\$ 11.77
QMRP'S (ICF-MR Only):	\$ 1,080,564.82	60,501	\$ 3.71	0.21	\$ 17.86
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ -	-	\$ -	-	\$ -
Occupational Therapist:	\$ 9,527.00	717	\$ 0.03	0.00	\$ -
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ 39,978.00	2,897	\$ 0.14	0.01	\$ -
Administrator:	\$ 1,393,902.84	45,050	\$ 4.78	0.15	\$ 30.94
Assistant Administrator:	\$ 186,354.55	9,305	\$ 0.64	0.03	\$ 20.03
Accountant/Bookkeeper:	\$ 224,243.95	11,099	\$ 0.77	0.04	\$ 20.20
Other Office Staff:	\$ 983,841.69	56,299	\$ 3.38	0.19	\$ 17.48
Soc Serv Dir/Soc Worker:	\$ 4,425.00	236	\$ 0.02	0.00	\$ 18.75
Other Soc Serv Staff:	\$ 48,962.99	4,602	\$ 0.17	0.02	\$ 10.64
Activities Director:	\$ 83,244.00	7,418	\$ 0.29	0.03	\$ 11.22
Other Activities Staff:	\$ 54,042.82	5,310	\$ 0.19	0.02	\$ 10.18
Comb Soc Serv/Activities:	\$ 125,835.80	4,065	\$ 0.43	0.01	\$ 30.96
Dietician:	\$ 28,965.00	2,032	\$ 0.10	0.01	\$ 14.25
Other Dietary Staff:	\$ 265,270.90	20,557	\$ 0.91	0.07	\$ 12.90

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Acute ICF/IID Facilities

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Salaries and Wages

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004

Occupancy %:	94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ -	-	\$ -	-	\$ -
Housekeeping Staff:	\$ 156,419.63	14,660	\$ 0.54	0.05	\$ 10.67
Maintenance Supervisor:	\$ 104,802.00	4,865	\$ 0.36	0.02	\$ 21.54
Maintenance Staff:	\$ 260,787.69	21,152	\$ 0.89	0.07	\$ 12.33
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ -	-	\$ -	-	\$ -
Medical Records:	\$ 110,531.60	6,620	\$ 0.38	0.02	\$ -
Other:	\$ 143,535.65	7,179	\$ 0.49	0.02	\$ 19.99
<b>Total Salaries &amp; Wages:</b>	<b>\$ 24,801,184.69</b>	<b>1,934,599</b>	<b>\$ 85.08</b>	<b>6.64</b>	<b>\$ 12.82</b>

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Acute Care ICF/IID (16 bed or less)

Page 3

**Outside Professional Fees**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 229,935.15	\$ 0.79
Contract Lic. Practical Nurse:	\$ -	\$ -
Contract Nurse Aides:	\$ -	\$ -
Medical Director:	\$ 99,798.00	\$ 0.34
Therapists:	\$ 54,523.38	\$ 0.19
Consulting Social Worker:	\$ 6,468.00	\$ 0.02
Dietician:	\$ 77,879.04	\$ 0.27
Pharmacist:	\$ 64,451.99	\$ 0.22
Dentist:	\$ 10,640.00	\$ 0.04
Accountants:	\$ 537,965.08	\$ 1.85
Legal:	\$ 12,397.13	\$ 0.04
Housekeeping:	\$ -	\$ -
Maintenance:	\$ 39,519.47	\$ 0.14
Other:	\$ 234,686.51	\$ 0.81
Computer Programmer:	\$ 98,538.80	\$ 0.34
<b>Total O/S Professional:</b>	<b>\$ 1,466,802.55</b>	<b>\$ 5.03</b>

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**Nursing Home Facility Cost Report Summary**

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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2019

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**Employee Expenses**

SFY19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 1,815,380.92	\$ 6.23
Unemployment Compensation Tax:	\$ 114,305.38	\$ 0.39
Workman's Compensation Insurance:	\$ 701,683.56	\$ 2.41
Group Health Dental Insurance:	\$ 1,255,748.32	\$ 4.31
Life Insurance:	\$ 21,534.15	\$ 0.07
Retirement and Pension:	\$ 123,331.89	\$ 0.42
Other Employee Benefits:	\$ 236,483.24	\$ 0.81
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 16,974.00	\$ 0.06
Other Licensed Direct Care Training:	\$ 15,394.00	\$ 0.05
Other:	\$ 61,934.03	\$ 0.21
<b>Total</b>	<b>\$ 4,362,769.49</b>	<b>\$ 14.97</b>



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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2019

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**Taxes Non-Payroll Related**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 8,421.00	\$ 0.03
Corporation License:	\$ 25,467.00	\$ 0.09
Ad Valorem:	\$ 70,082.53	\$ 0.24
Auto Tag/Registration:	\$ 10,741.90	\$ 0.04
Other:	\$ 62,578.96	\$ 0.21
<b>Total Taxes Non-Payroll</b>	<b>\$ 177,291.39</b>	<b>\$ 0.61</b>

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Acute Care ICF/IID (16 bed or less)

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**Office Expense**

SFY19

Available Patient Days: 309,216

Total Patient Days: 291,496

Medicaid Days: 290,492

Medicare Days: -

Other Days: 1,004

Occupancy %: 94.27%

% of Medicaid: 99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 301,181.30	\$ 1.03
Office Phone:	\$ 319,461.26	\$ 1.10
Office Utilities:	\$ 1,217,918.03	\$ 4.18
<b>Total Office Expense:</b>	<b>\$ 1,838,560.59</b>	<b>\$ 6.31</b>

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Acute Care ICF/IID (16 bed or less)

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**Insurance Non-Payroll**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b>Building Insurance:</b>	\$ 332,904.10	\$ 1.14
<b>Automobile Insurance:</b>	\$ 141,129.00	\$ 0.48
<b>Other Insurance:</b>	\$ 344,113.36	\$ 1.18
<b>Total Insurance Expense:</b>	<b>\$ 818,146.46</b>	<b>\$ 2.81</b>

**State of Oklahoma  
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**Nursing Home Facility Cost Report Summary**

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Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2019

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**General Expenses**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 29,529.80	\$ 0.10
Public Relations:	\$ 33,154.75	\$ 0.11
Automobile Expense:	\$ 385,529.69	\$ 1.32
Maintenance:	\$ 848,287.43	\$ 2.91
Laundry and Linen:	\$ 63,752.60	\$ 0.22
Housekeeping Supplies:	\$ 256,977.60	\$ 0.88
Food and Kitchen Supplies:	\$ 1,997,339.23	\$ 6.85
Social Services Supplies:	\$ 405,046.25	\$ 1.39
<b>Total General Expenses:</b>	<b>\$ 4,019,617.35</b>	<b>\$ 13.79</b>

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Acute Care ICF/IID (16 bed or less)

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**Drugs & Medical Supplies**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 356,983.30	\$ 1.22
Over-the-Counter Medication:	\$ 164,382.89	\$ 0.56
Special Adaptive Medical Equip:	\$ 8,652.94	\$ 0.03
<b>Total Drugs &amp; Medical:</b>	<b>\$ 530,019.13</b>	<b>\$ 1.82</b>

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**Nursing Home Facility Cost Report Summary**

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Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2019

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**Capital Related Cost**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004

Occupancy %: 94.27%

% of Medicaid: 99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 39,143.00	\$ 0.13
Facility Rent/Lease:	\$ 1,443,063.00	\$ 4.95
Interest Expense:	\$ 180,517.93	\$ 0.62

Depreciation Summary

Building & Improvements:	\$ 563,619.85	\$ 1.93
Local Improvements:	\$ -	\$ -
Leasehold & Improvements:	\$ 219,212.00	\$ 0.75
Equipment:	\$ 389,859.28	\$ 1.34
<b>Total Depreciation:</b>	<b>\$ 1,172,691.13</b>	<b>\$ 4.02</b>
<b>Total Capital Related Costs:</b>	<b>\$ 2,835,415.06</b>	<b>\$ 9.73</b>

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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2019

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**Administrative Services**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 103,626.00	\$ 0.36
Owner's Non-Salary Compensation:	\$ -	\$ -
Owner's Salaries Paid:	\$ 44,930.00	\$ 0.15
Benefits on Owner's Salaries:	\$ -	\$ -
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 643,823.00	\$ 2.21
<b>Total Administrative Services:</b>	<b>\$ 792,379.00</b>	<b>\$ 2.72</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

1/24/2020

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2019

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**Other Expenses**

SFY 19

Available Patient Days:	309,216
Total Patient Days:	291,496
Medicaid Days:	290,492
Medicare Days:	-
Other Days:	1,004
 Occupancy %:	 94.27%
% of Medicaid:	99.66%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 1,206.00	\$ 0.00
Provider Fees:	\$ 2,737,765.51	\$ 9.39
Other Costs:	\$ 2,391,569.80	\$ 8.20
<b>Total Other Costs:</b>	<b>\$ 5,130,541.31</b>	<b>\$ 17.60</b>