

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
540	ALBERT HALL	ICF/MR Profound	-	5,679	-	5,679	5,840	97.24%	\$ 352,272.00	\$ 29,835.00	\$ 43,289.00	\$ 2,478.00	\$ 31,085.00	\$ 13,653.00	\$ 83,021.00	\$ 3,656.00	\$ 143,026.00	\$ 22,860.00	\$ 66,538.00	\$ 791,713.00	\$ 139.41
482	ALCIS PLACE	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 227,409.00	\$ 4,089.00	\$ 33,989.00	\$ 3,566.00	\$ 15,083.00	\$ 7,059.00	\$ 47,164.00	\$ 2,140.00	\$ 57,157.00	\$ 10,683.00	\$ 30,185.00	\$ 438,524.00	\$ 150.18
470	ASPEN PLACE LIVING CENTER	ICF/MR Profound	-	2,820	-	2,820	2,920	96.58%	\$ 255,755.00	\$ 10,001.00	\$ 31,692.00	\$ 3,217.00	\$ 15,574.00	\$ 7,724.00	\$ 66,940.00	\$ 17,431.00	\$ 18,363.00	\$ 42,000.00	\$ 25,040.00	\$ 493,737.00	\$ 175.08
496	ATLANTA PLACE	ICF/MR Profound	-	924	-	924	2,190	42.19%	\$ 102,946.00	\$ 3,709.00	\$ 19,281.00	\$ 1,303.00	\$ 15,275.00	\$ 5,086.00	\$ 32,074.00	\$ 1,076.00	\$ 44,396.00	\$ 8,019.00	\$ 9,640.00	\$ 242,805.00	\$ 262.78
492	BEVERLY PLACE	ICF/MR Profound	-	2,920	-	2,920	2,920	100.00%	\$ 222,890.00	\$ 4,088.00	\$ 31,754.00	\$ 2,079.00	\$ 16,863.00	\$ 7,285.00	\$ 43,442.00	\$ 1,454.00	\$ 58,325.00	\$ 10,683.00	\$ 30,507.00	\$ 429,370.00	\$ 147.04
445	BRYANT PLACE	ICF/MR Profound	-	5,562	-	5,562	5,840	95.24%	\$ 604,929.41	\$ 30,244.41	\$ 111,517.80	\$ 102.65	\$ 36,956.13	\$ 17,005.30	\$ 63,035.21	\$ 17,428.95	\$ 21,038.34	\$ -	\$ 62,022.20	\$ 964,280.40	\$ 173.37
534	COLUMBIA HALL	ICF/MR Profound	-	5,668	13	5,681	5,840	97.28%	\$ 533,763.00	\$ 17,280.00	\$ 87,279.00	\$ 947.00	\$ 27,993.00	\$ 22,868.00	\$ 80,904.00	\$ 24,207.00	\$ 78,841.00	\$ -	\$ 131,519.00	\$ 1,005,601.00	\$ 177.01
59	COUNTRY LANE	ICF/MR Profound	-	4,160	-	4,160	6,570	63.32%	\$ 348,764.17	\$ 56,757.03	\$ 63,177.40	\$ 4,834.09	\$ 30,715.91	\$ 10,843.30	\$ 49,654.48	\$ 14,485.15	\$ 37,243.85	\$ -	\$ 39,003.52	\$ 655,478.90	\$ 157.57
514	COUNTRY LANE COTTAGE #4	ICF/MR Profound	-	2,831	-	2,831	2,920	96.95%	\$ 237,187.06	\$ 37,140.13	\$ 45,449.48	\$ 3,289.74	\$ 21,839.33	\$ 7,379.19	\$ 31,335.91	\$ 9,857.32	\$ 25,345.52	\$ -	\$ 26,543.02	\$ 445,366.70	\$ 157.32
508	COUNTRY LANE COTTAGE #1	ICF/MR Profound	-	2,753	-	2,753	2,920	94.28%	\$ 230,804.21	\$ 36,274.29	\$ 44,409.00	\$ 3,199.09	\$ 21,237.60	\$ 7,175.88	\$ 30,260.77	\$ 9,585.62	\$ 24,647.19	\$ -	\$ 25,811.71	\$ 433,405.36	\$ 157.43
507	COUNTRY LANE COTTAGE #2	ICF/MR Profound	-	2,821	-	2,821	2,920	96.61%	\$ 236,504.59	\$ 37,008.95	\$ 45,316.06	\$ 3,278.12	\$ 21,762.17	\$ 7,353.11	\$ 31,198.06	\$ 9,822.06	\$ 25,255.98	\$ -	\$ 26,449.26	\$ 443,948.36	\$ 157.37
513	COUNTRY LANE COTTAGE #3	ICF/MR Profound	-	2,838	-	2,838	2,920	97.19%	\$ 237,928.32	\$ 37,231.97	\$ 45,542.83	\$ 3,297.86	\$ 21,893.32	\$ 7,397.42	\$ 31,432.39	\$ 9,878.34	\$ 25,408.19	\$ -	\$ 26,608.65	\$ 446,619.29	\$ 157.37
544	COUNTRY LANE COTTAGE #5	ICF/MR Profound	-	5,145	-	5,145	5,840	88.10%	\$ 431,460.38	\$ 66,530.60	\$ 76,316.65	\$ 5,978.70	\$ 37,988.79	\$ 13,410.78	\$ 63,372.98	\$ 17,910.00	\$ 46,062.41	\$ -	\$ 48,238.73	\$ 807,270.02	\$ 156.90
478	COUNTRY PLACE	ICF/MR Profound	-	2,779	-	2,779	2,920	95.17%	\$ 225,800.00	\$ 4,072.00	\$ 27,608.00	\$ 2,318.00	\$ 15,818.00	\$ 7,249.00	\$ 45,866.00	\$ 2,095.00	\$ 59,519.00	\$ 10,683.00	\$ 29,607.00	\$ 430,635.00	\$ 154.96
479	CREEK PLACE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 195,413.00	\$ 3,805.00	\$ 33,312.00	\$ 1,498.00	\$ 14,572.00	\$ 4,617.00	\$ 37,760.00	\$ 1,697.00	\$ 43,416.00	\$ 8,019.00	\$ 22,765.00	\$ 366,874.00	\$ 167.52
506	CROSS PLACE	ICF/MR Profound	-	2,879	-	2,879	2,920	98.60%	\$ 254,566.00	\$ 4,080.00	\$ 43,868.00	\$ 5,788.00	\$ 18,944.00	\$ 9,279.00	\$ 53,234.00	\$ 1,482.00	\$ 60,915.00	\$ 10,683.00	\$ 29,588.00	\$ 492,427.00	\$ 171.04
471	CYPRESS PLACE LIVING CENTER	ICF/MR Profound	-	2,907	-	2,907	2,920	99.55%	\$ 273,852.00	\$ 8,630.00	\$ 38,026.00	\$ 3,170.00	\$ 14,335.00	\$ 6,336.00	\$ 64,396.00	\$ 17,637.00	\$ 17,753.00	\$ 42,000.00	\$ 25,803.00	\$ 511,938.00	\$ 176.11
528	FAYE'S PLACE	ICF/MR Profound	-	5,621	-	5,621	5,840	96.25%	\$ 494,134.94	\$ 108,742.67	\$ 109,785.84	\$ 6,369.37	\$ 40,513.78	\$ 16,314.34	\$ 36,011.13	\$ 15,400.30	\$ 133,721.10	\$ -	\$ 58,039.98	\$ 1,019,035.45	\$ 181.29
510	FREEDOM PLACE	ICF/MR Profound	-	2,734	-	2,734	2,920	93.63%	\$ 249,772.00	\$ 4,073.00	\$ 55,780.00	\$ 2,455.00	\$ 21,870.00	\$ 8,807.00	\$ 45,393.00	\$ 2,166.00	\$ 58,200.00	\$ 10,683.00	\$ 28,081.00	\$ 487,280.00	\$ 178.23
524	GATESWAY FOUNDATION V	ICF/MR Profound	-	3,826	-	3,826	5,840	65.51%	\$ 408,438.00	\$ 38,734.00	\$ 100,357.00	\$ -	\$ 22,590.00	\$ 18,744.00	\$ 34,435.00	\$ 21,239.00	\$ 17,563.00	\$ -	\$ 39,947.00	\$ 702,047.00	\$ 183.49
167	GATESWAY FOUNDATION	ICF/MR Profound	-	5,095	-	5,095	5,840	87.24%	\$ 603,538.00	\$ 52,923.00	\$ 147,532.00	\$ -	\$ 54,787.00	\$ 26,235.00	\$ 53,492.00	\$ 22,191.00	\$ 15,629.00	\$ -	\$ 53,109.00	\$ 1,029,436.00	\$ 202.05
67	GATESWAY FOUNDATION II	ICF/MR Profound	-	2,703	-	2,703	2,920	92.57%	\$ 324,184.00	\$ 33,517.00	\$ 79,259.00	\$ -	\$ 24,697.00	\$ 13,972.00	\$ 26,201.00	\$ 21,162.00	\$ 7,744.00	\$ -	\$ 28,330.00	\$ 559,066.00	\$ 206.83
505	GATESWAY FOUNDATION III	ICF/MR Profound	-	2,743	-	2,743	2,920	93.94%	\$ 303,762.00	\$ 33,336.00	\$ 74,196.00	\$ -	\$ 19,213.00	\$ 13,882.00	\$ 27,446.00	\$ 20,816.00	\$ 11,436.00	\$ -	\$ 28,570.00	\$ 532,657.00	\$ 194.19
526	GATESWAY FOUNDATION IV	ICF/MR Profound	-	4,178	-	4,178	5,840	71.54%	\$ 388,994.00	\$ 42,222.00	\$ 95,455.00	\$ -	\$ 23,040.00	\$ 19,563.00	\$ 34,281.00	\$ 21,264.00	\$ 17,936.00	\$ -	\$ 42,922.00	\$ 685,677.00	\$ 164.12
497	GUTHRIE PLACE	ICF/MR Profound	-	2,108	-	2,108	2,190	96.26%	\$ 223,569.00	\$ 3,805.00	\$ 31,846.00	\$ 1,694.00	\$ 17,048.00	\$ 9,030.00	\$ 39,186.00	\$ 2,146.00	\$ 43,502.00	\$ 8,019.00	\$ 22,070.00	\$ 401,915.00	\$ 190.66
428	HOME OF HOPE - GUNTER HOUSE	ICF/MR Profound	-	2,690	-	2,690	2,920	92.12%	\$ 250,414.49	\$ 3,674.91	\$ 51,196.51	\$ 58.49	\$ 17,237.02	\$ 5,167.03	\$ 37,863.68	\$ 2,625.14	\$ 19,517.62	\$ -	\$ 90,606.02	\$ 478,360.91	\$ 177.83
435	HOME OF HOPE - THOMPSON HOUSE	ICF/MR Profound	-	2,227	-	2,227	2,555	87.16%	\$ 245,673.12	\$ 3,952.55	\$ 60,656.83	\$ 56.50	\$ 15,905.56	\$ 6,082.09	\$ 39,425.44	\$ 2,681.62	\$ 13,645.80	\$ -	\$ 99,423.42	\$ 487,502.93	\$ 218.91
511	HOME OF HOPE - MACKLANBURG HOUS	ICF/MR Profound	-	2,505	-	2,505	2,920	85.79%	\$ 214,298.38	\$ 3,644.88	\$ 46,767.90	\$ 58.49	\$ 16,016.39	\$ 5,383.03	\$ 38,639.10	\$ 2,563.64	\$ 11,501.02	\$ -	\$ 89,279.14	\$ 428,151.97	\$ 170.92
426	HOME OF HOPE - SEQUOYAH HOUSE	ICF/MR Profound	-	2,690	-	2,690	2,920	92.12%	\$ 254,417.33	\$ 3,623.10	\$ 60,197.02	\$ 17.49	\$ 18,118.32	\$ 5,515.03	\$ 42,790.21	\$ 2,169.36	\$ 20,985.35	\$ -	\$ 107,398.53	\$ 515,231.74	\$ 191.54
431	HOME OF HOPE - WARREN HOUSE	ICF/MR Profound	-	2,714	-	2,714	2,920	92.95%	\$ 248,996.36	\$ 3,631.13	\$ 50,436.34	\$ 59.23	\$ 17,633.44	\$ 5,779.03	\$ 37,767.11	\$ 1,958.45	\$ 18,820.06	\$ -	\$ 101,974.56	\$ 487,055.71	\$ 179.46
512	HOME OF HOPE - WODLOE HOUSE	ICF/MR Profound	-	2,637	-	2,637	2,920	90.31%	\$ 256,674.70	\$ 3,691.14	\$ 51,696.48	\$ 37.99	\$ 16,437.18	\$ 5,011.03	\$ 39,301.02	\$ 1,801.50	\$ 12,453.10	\$ -	\$ 80,221.28	\$ 467,325.42	\$ 177.22
439	HOME OF HOPE - ELMWOOD HOUSE	ICF/MR Profound	-	2,407	-	2,407	2,555	94.21%	\$ 274,747.62	\$ 5,556.90	\$ 47,970.52	\$ 78.08	\$ 18,619.54	\$ 6,075.91	\$ 40,025.16	\$ 1,021.17	\$ 12,918.13	\$ -	\$ 92,660.28	\$ 499,673.31	\$ 207.59
432	HOME OF HOPE - BREWER HOUSE	ICF/MR Profound	-	2,373	-	2,373	2,555	92.88%	\$ 249,302.59	\$ 4,028.81	\$ 56,291.60	\$ 55.98	\$ 14,856.63	\$ 6,622.09	\$ 35,809.25	\$ 2,556.25	\$ 13,645.80	\$ -	\$ 100,391.39	\$ 483,560.39	\$ 203.78
433	HOME OF HOPE - FOREMAN HOUSE	ICF/MR Profound	-	2,148	-	2,148	2,555	84.07%	\$ 226,029.17	\$ 3,982.65	\$ 30,884.78	\$ 55.98	\$ 14,864.81	\$ 5,866.09	\$ 39,000.06	\$ 4,638.60	\$ 13,645.80	\$ -	\$ 86,304.05	\$ 425,271.99	\$ 197.99
440	HOME OF HOPE - K HOUSE	ICF/MR Profound	-	2,533	-	2,533	2,555	99.14%	\$ 249,556.85	\$ 5,556.90	\$ 68,508.10	\$ 57.58	\$ 19,169.75	\$ 5,511.91	\$ 46,467.48	\$ 3,335.97	\$ 12,918.13	\$ -	\$ 115,674.63	\$ 526,757.30	\$ 207.96
441	HOME OF HOPE - OAKCREST HOUSE	ICF/MR Profound	-	2,538	-	2,538	2,555	99.33%	\$ 248,565.16	\$ 5,586.90	\$ 52,622.59	\$ 57.58	\$ 20,004.49	\$ 4,995.91	\$ 44,770.81	\$ 3,208.37	\$ 12,918.13	\$ -	\$ 102,937.91	\$ 495,667.85	\$ 195.30
434	HOME OF HOPE - SCRAPER HOUSE	ICF/MR Profound	-	2,432	-	2,432	2,555	95.19%	\$ 256,220.13	\$ 3,983.97	\$ 59,648.13	\$ 55.98	\$ 14,924.75	\$ 6,202.09	\$ 41,383.44	\$ 5,975.08	\$ 14,220.00	\$ -	\$ 101,435.90	\$ 504,049.47	\$ 207.26
442	HOME OF HOPE - WILSON HOUSE	ICF/MR Profound	-	2,304	-	2,304	2,555	90.18%	\$ 255,555.94	\$ 5,556.94	\$ 63,563.52	\$ 57.58	\$ 19,684.00	\$ 4,107.91	\$ 48,152.99	\$ 4,932.58	\$ 12,918.13	\$ -	\$ 91,904.54	\$ 506,434.13	\$ 219.81
530	JACQUELYN HOUSE	ICF/MR Profound	-	2,808	-	2,808	2,920	96.16%	\$ 366,123.00	\$ 1,025.00	\$ 38,166.00	\$ -	\$ 13,182.00	\$ 8,360.00	\$ 30,031.00	\$ 12,533.00	\$ 23,629.00	\$ 112,500.00	\$ 31,733.00	\$ 637,282.00	\$ 226.95
493	LAKE PLACE	ICF/MR Profound	-	2,150	-	2,150	2,190	98.17%	\$ 221,263.00	\$ 3,789.00	\$ 33,864.00	\$ 1,503.00	\$ 14,434.00	\$ 5,086.00	\$ 43,182.00	\$ 2,102.00	\$ 42,976.00	\$ 8,019.00	\$ 23,211.00	\$ 399,429.00	\$ 185.78
495	LEXINGTON PLACE	ICF/MR Profound	-	2,080	-	2,080	2,190	94.98%	\$ 256,344.00	\$ 3,789.00	\$ 45,472.00	\$ 2,872.00	\$ 17,608.00	\$ 7,132.00	\$ 41,278.00	\$ 1,418.00	\$ 45,497.00	\$ 8,019.00	\$ 21,576.00	\$ 451,005.00	\$ 216.83
488	LIBERTY PLACE	ICF/MR Profound	-	2,187																	

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
423	MCCALL'S CHAPEL SCHOOL INC # 9	ICF/MR Profound	-	4,176	-	4,176	4,380	95.34%	\$ 402,996.00	\$ 16,466.00	\$ 75,416.00	\$ 521.00	\$ 39,339.00	\$ 17,075.00	\$ 51,076.00	\$ 11,768.00	\$ 33,363.00	\$ -	\$ 82,317.00	\$ 730,337.00	\$ 174.89
521	MCCALL'S CHAPEL SCHOOL INC #13	ICF/MR Profound	-	4,283	-	4,283	4,380	97.79%	\$ 413,201.00	\$ 16,339.00	\$ 79,749.00	\$ 596.00	\$ 38,221.00	\$ 17,507.00	\$ 51,062.00	\$ 11,867.00	\$ 34,208.00	\$ -	\$ 83,400.00	\$ 746,150.00	\$ 174.21
527	MCCALL'S CHAPEL SCHOOL INC #15	ICF/MR Profound	-	1,450	-	1,450	1,460	99.32%	\$ 136,759.00	\$ 5,864.00	\$ 25,074.00	\$ 52.00	\$ 13,957.00	\$ 5,833.00	\$ 39,900.00	\$ 6,934.00	\$ 11,311.00	\$ -	\$ 27,504.00	\$ 273,188.00	\$ 188.41
519	MCCALL'S CHAPEL SCHOOL INC # 3	ICF/MR Profound	-	4,234	-	4,234	4,380	96.67%	\$ 399,833.00	\$ 16,498.00	\$ 73,503.00	\$ 140.00	\$ 37,287.00	\$ 16,946.00	\$ 51,702.00	\$ 11,831.00	\$ 33,100.00	\$ -	\$ 81,963.00	\$ 722,803.00	\$ 170.71
516	MCCALL'S CHAPEL SCHOOL INC # 4	ICF/MR Profound	-	4,311	-	4,311	4,380	98.42%	\$ 409,153.00	\$ 15,673.00	\$ 79,154.00	\$ 788.00	\$ 41,689.00	\$ 17,357.00	\$ 53,019.00	\$ 19,080.00	\$ 33,867.00	\$ -	\$ 82,944.00	\$ 752,724.00	\$ 174.61
515	MCCALL'S CHAPEL SCHOOL INC #11	ICF/MR Profound	-	3,976	-	3,976	4,380	90.78%	\$ 379,339.00	\$ 15,089.00	\$ 72,684.00	\$ 1,089.00	\$ 37,131.00	\$ 16,093.00	\$ 53,988.00	\$ 11,930.00	\$ 31,399.00	\$ -	\$ 79,975.00	\$ 698,717.00	\$ 175.73
501	MCCURDY PLACE	ICF/MR Profound	-	2,703	-	2,703	2,920	92.57%	\$ 258,036.00	\$ 4,057.00	\$ 37,652.00	\$ 4,182.00	\$ 19,947.00	\$ 8,917.00	\$ 42,666.00	\$ 1,262.00	\$ 59,887.00	\$ 10,683.00	\$ 27,418.00	\$ 474,707.00	\$ 175.62
452	MEADOWBROOK ICF/MR	ICF/MR Profound	-	5,234	33	5,267	5,840	90.19%	\$ 542,802.00	\$ 9,568.00	\$ 109,107.00	\$ 14,988.00	\$ 44,348.00	\$ 30,578.00	\$ 54,392.00	\$ 15,638.00	\$ 62,336.00	\$ -	\$ 65,592.00	\$ 949,349.00	\$ 180.24
523	MEADOWBROOK ICF/MR #2	ICF/MR Profound	-	5,266	365	5,631	5,840	96.42%	\$ 513,452.66	\$ 750.00	\$ 85,804.00	\$ 14,897.00	\$ 50,820.00	\$ 34,294.00	\$ 68,403.00	\$ 11,580.00	\$ 130,620.00	\$ -	\$ 60,727.00	\$ 971,347.66	\$ 172.50
411	NOVA CENTRE	ICF/MR Profound	-	5,736	9	5,745	5,840	98.37%	\$ 583,903.00	\$ 81,617.00	\$ 117,231.00	\$ 1,548.00	\$ 31,458.00	\$ 18,329.00	\$ 86,739.00	\$ 38,101.00	\$ 33,915.00	\$ -	\$ 377,253.00	\$ 1,370,094.00	\$ 238.48
472	OAK PLACE LIVING CENTER	ICF/MR Profound	-	2,581	85	2,666	2,920	91.30%	\$ 253,649.00	\$ 8,725.00	\$ 32,004.00	\$ 3,118.00	\$ 14,944.00	\$ 6,273.00	\$ 59,886.00	\$ 17,763.00	\$ 15,778.00	\$ 42,000.00	\$ 22,989.00	\$ 477,129.00	\$ 178.97
490	ONEIDA PLACE	ICF/MR Profound	-	2,822	-	2,822	2,920	96.64%	\$ 236,289.00	\$ 4,156.00	\$ 38,290.00	\$ 1,858.00	\$ 18,202.00	\$ 7,911.00	\$ 48,173.00	\$ 1,608.00	\$ 57,080.00	\$ 10,683.00	\$ 30,134.00	\$ 454,384.00	\$ 161.01
483	PROVIDENCE HOUSE	ICF/MR Profound	-	5,409	-	5,409	5,840	92.62%	\$ 485,445.82	\$ 104,641.38	\$ 106,643.53	\$ 6,129.13	\$ 38,985.77	\$ 15,699.03	\$ 33,654.60	\$ 14,806.85	\$ 128,677.70	\$ -	\$ 55,850.96	\$ 990,534.77	\$ 183.13
481	REDWOOD PLACE	ICF/MR Profound	-	5,667	64	5,731	5,840	98.13%	\$ 497,012.00	\$ 14,684.00	\$ 68,359.00	\$ 6,413.00	\$ 32,258.00	\$ 15,344.00	\$ 114,647.00	\$ 27,457.00	\$ 31,455.00	\$ 66,448.00	\$ 50,559.00	\$ 924,636.00	\$ 161.34
396	RELIANT LIVING CENTER OF DEL CITY	ICF/MR Profound	-	4,732	-	4,732	5,840	81.03%	\$ 511,542.66	\$ 34,025.04	\$ 56,180.79	\$ 102.65	\$ 20,722.99	\$ 17,005.20	\$ 62,943.93	\$ 10,967.12	\$ 14,898.84	\$ -	\$ 52,197.91	\$ 780,587.13	\$ 164.96
491	RIDGEVIEW PLACE	ICF/MR Profound	-	1,766	-	1,766	2,190	80.64%	\$ 187,907.00	\$ 3,773.00	\$ 26,523.00	\$ 1,540.00	\$ 16,044.00	\$ 5,087.00	\$ 41,631.00	\$ 1,060.00	\$ 41,500.00	\$ 8,019.00	\$ 20,914.00	\$ 353,998.00	\$ 200.45
542	SAINT ANDRE BESSETTE	ICF/MR Profound	-	5,314	266	5,580	5,840	95.55%	\$ 513,420.00	\$ 14,253.00	\$ 84,242.00	\$ 2,394.00	\$ 29,448.00	\$ 22,868.00	\$ 77,726.00	\$ 36,774.00	\$ 71,332.00	\$ -	\$ 128,191.00	\$ 980,648.00	\$ 175.74
533	SALATKA HALL	ICF/MR Profound	-	5,745	43	5,788	5,840	99.11%	\$ 521,513.00	\$ 14,442.00	\$ 85,617.00	\$ 1,217.00	\$ 26,389.00	\$ 22,868.00	\$ 73,341.00	\$ 28,943.00	\$ 79,966.00	\$ -	\$ 130,337.00	\$ 984,633.00	\$ 170.12
522	SANTA FE CHEYENNE HOUSE	ICF/MR Profound	-	4,913	-	4,913	5,840	84.13%	\$ 438,036.18	\$ 9,649.00	\$ 88,253.00	\$ 9,223.00	\$ 31,889.00	\$ 19,151.00	\$ 77,794.00	\$ 8,478.00	\$ 52,000.00	\$ 54,250.00	\$ 49,160.00	\$ 837,883.18	\$ 170.54
520	SANTA FE SIERRA HOUSE	ICF/MR Profound	-	4,989	-	4,989	5,840	85.43%	\$ 413,988.51	\$ 10,026.00	\$ 89,151.00	\$ 9,223.00	\$ 31,077.00	\$ 19,151.00	\$ 76,472.00	\$ 7,498.00	\$ 5,200.00	\$ 54,250.00	\$ 52,668.00	\$ 768,704.51	\$ 154.08
548	SANTA FE TUCSON HOUSE	ICF/MR Profound	-	5,451	-	5,451	5,840	93.34%	\$ 448,944.85	\$ 9,024.00	\$ 88,167.00	\$ 9,528.00	\$ 27,409.00	\$ 19,151.00	\$ 76,492.00	\$ 10,042.00	\$ 94,600.00	\$ 46,000.00	\$ 53,739.00	\$ 883,096.85	\$ 162.01
480	SEMINOLE PLACE	ICF/MR Profound	-	2,913	-	2,913	2,920	99.76%	\$ 230,169.00	\$ 4,089.00	\$ 37,951.00	\$ 1,932.00	\$ 16,999.00	\$ 7,285.00	\$ 42,885.00	\$ 2,016.00	\$ 58,625.00	\$ 10,683.00	\$ 30,577.00	\$ 443,211.00	\$ 152.15
499	TAFT PLACE	ICF/MR Profound	-	2,190	-	2,190	2,190	100.00%	\$ 226,773.00	\$ 3,789.00	\$ 31,941.00	\$ 2,233.00	\$ 15,835.00	\$ 7,035.00	\$ 38,253.00	\$ 1,286.00	\$ 45,730.00	\$ 8,019.00	\$ 22,263.00	\$ 403,157.00	\$ 184.09
476	THIRD PLACE	ICF/MR Profound	-	2,782	-	2,782	2,920	95.27%	\$ 209,678.00	\$ 4,080.00	\$ 33,254.00	\$ 1,872.00	\$ 16,301.00	\$ 5,613.00	\$ 43,412.00	\$ 1,895.00	\$ 57,638.00	\$ 10,683.00	\$ 29,874.00	\$ 414,300.00	\$ 148.92
509	UNIVERSITY PLACE	ICF/MR Profound	-	2,422	-	2,422	2,920	82.95%	\$ 255,574.00	\$ 4,040.00	\$ 49,444.00	\$ 3,619.00	\$ 19,048.00	\$ 8,941.00	\$ 43,185.00	\$ 1,615.00	\$ 61,455.00	\$ 10,683.00	\$ 25,405.00	\$ 483,009.00	\$ 199.43
503	WILLOW PLACE	ICF/MR Profound	-	5,476	169	5,645	5,840	96.66%	\$ 548,356.00	\$ 14,597.00	\$ 72,688.00	\$ 6,309.00	\$ 29,269.00	\$ 12,670.00	\$ 127,057.00	\$ 30,807.00	\$ 31,937.00	\$ 66,448.00	\$ 40,363.00	\$ 980,501.00	\$ 173.69
	ACUTE ICF/IID TOTAL'S		-	285,469	1,166	286,635	311,710	91.96%	\$ 27,081,679.19	\$ 1,458,363.66	\$ 4,931,810.97	\$ 200,909.00	\$ 2,036,432.67	\$ 978,861.70	\$ 4,186,131.59	\$ 868,399.25	\$ 3,205,780.81	\$ 810,618.00	\$ 4,956,373.10	\$ 50,715,359.94	\$ 176.93

AVERAGE COST \$ 179.76

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 21 Cost Comparison

3/23/2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	311,710	312,532	309,216	294,206	282,526	284,776	279,898	274,971	272,275	263,134	262,443	258,996	240,568	235,059
Total Patient Days:	286,635	295,567	291,496	279,431	271,478	271,307	265,991	263,925	264,395	253,881	251,784	244,157	229,671	225,979
Medicaid Days:	285,469	294,684	290,492	278,794	270,894	268,723	264,911	263,074	262,693	251,928	249,422	241,347	226,963	222,383
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	1,166	883	1,004	637	584	2,584	1,080	851	1,702	1,953	2,362	2,810	2,708	3,596
Occupancy %:	91.96%	94.57%	94.27%	94.98%	96.09%	95.27%	95.03%	95.98%	97.11%	96.48%	95.94%	94.27%	95.47%	96.14%
% of Medicaid:	99.59%	99.70%	99.66%	99.77%	99.78%	99.05%	99.59%	99.68%	99.36%	99.23%	99.06%	98.85%	98.82%	98.41%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 94.48	\$ 88.19	\$ 85.08	\$ 83.04	\$ 83.99	\$ 83.39	\$ 80.34	\$ 79.02	\$ 80.49	\$ 75.91	\$ 75.41	\$ 77.04	\$ 76.08	\$ 71.50
Outside Professional Fees:	\$ 5.09	\$ 4.74	\$ 5.03	\$ 4.40	\$ 4.02	\$ 3.88	\$ 3.47	\$ 3.63	\$ 3.98	\$ 13.68	\$ 11.20	\$ 12.13	\$ 15.91	\$ 12.91
Employee Expenses:	\$ 17.21	\$ 15.83	\$ 14.97	\$ 15.73	\$ 16.29	\$ 16.70	\$ 16.56	\$ 16.71	\$ 16.72	\$ 15.25	\$ 15.26	\$ 15.54	\$ 14.08	\$ 14.03
Taxes (Non-Payroll):	\$ 0.70	\$ 0.63	\$ 0.61	\$ 0.68	\$ 0.69	\$ 0.59	\$ 0.48	\$ 0.51	\$ 0.52	\$ 0.54	\$ 0.62	\$ 1.02	\$ 1.08	\$ 0.96
Office Expenses:	\$ 7.10	\$ 6.45	\$ 6.31	\$ 6.32	\$ 6.25	\$ 6.29	\$ 6.37	\$ 6.65	\$ 5.89	\$ 6.16	\$ 5.99	\$ 5.90	\$ 6.09	\$ 5.91
Insurance:	\$ 3.42	\$ 2.94	\$ 2.81	\$ 2.67	\$ 2.74	\$ 2.60	\$ 2.67	\$ 2.68	\$ 2.48	\$ 2.56	\$ 2.83	\$ 3.05	\$ 2.87	\$ 2.82
General Expenses:	\$ 14.60	\$ 13.48	\$ 13.79	\$ 13.81	\$ 13.89	\$ 14.63	\$ 15.70	\$ 14.95	\$ 14.42	\$ 15.20	\$ 13.32	\$ 13.50	\$ 13.23	\$ 12.53
Drugs & Medical Supplies:	\$ 3.03	\$ 1.79	\$ 1.82	\$ 1.68	\$ 1.61	\$ 1.59	\$ 1.69	\$ 1.56	\$ 1.71	\$ 1.83	\$ 1.54	\$ 1.57	\$ 1.58	\$ 1.34
Capital Related Cost:	\$ 11.18	\$ 10.74	\$ 9.73	\$ 11.91	\$ 11.81	\$ 10.77	\$ 11.86	\$ 11.47	\$ 11.23	\$ 12.74	\$ 12.88	\$ 12.34	\$ 10.96	\$ 10.66
Administrative Services:	\$ 2.83	\$ 2.75	\$ 2.72	\$ 2.73	\$ 3.44	\$ 2.97	\$ 2.95	\$ 3.31	\$ 2.97	\$ 2.36	\$ 3.09	\$ 1.46	\$ 1.75	\$ 1.77
Other Expenses:	\$ 17.29	\$ 18.81	\$ 17.60	\$ 17.65	\$ 16.24	\$ 17.14	\$ 18.21	\$ 17.70	\$ 15.24	\$ 13.55	\$ 13.61	\$ 14.14	\$ 14.88	\$ 14.49
Total:	\$ 176.93	\$ 166.36	\$ 160.46	\$ 160.62	\$ 160.96	\$ 160.55	\$ 160.28	\$ 158.18	\$ 155.65	\$ 159.78	\$ 155.75	\$ 157.69	\$ 158.51	\$ 148.93

**State of Oklahoma
Oklahoma Health Care Authority**

3/23/2022

Nursing Home Facility Cost Report Summary

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2021

Page 1

Summary

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 27,081,679.19	\$ 94.48
Outside Professional Fees:	\$ 1,458,363.66	\$ 5.09
Employee Expenses:	\$ 4,931,810.97	\$ 17.21
Taxes (Non-Payroll):	\$ 200,909.00	\$ 0.70
Office Expenses:	\$ 2,036,432.67	\$ 7.10
Insurance:	\$ 978,861.70	\$ 3.42
General Expenses:	\$ 4,186,131.59	\$ 14.60
Drugs & Medical Supplies:	\$ 868,399.25	\$ 3.03
Capital Related Cost:	\$ 3,205,780.81	\$ 11.18
Administrative Services:	\$ 810,618.00	\$ 2.83
Other Expenses:	\$ 4,956,373.10	\$ 17.29
Total:	\$ 50,715,359.94	\$ 176.93

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute ICF/IID Facilities

Page 2

Salaries and Wages

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166

Occupancy %:	91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 508,780.65	20,179	\$ 1.78	0.07	\$ 25.21
Licensed Practical Nurses:	\$ 1,249,463.17	56,905	\$ 4.36	0.20	\$ 21.96
Director of Nursing:	\$ 724,867.98	25,822	\$ 2.53	0.09	\$ 28.07
Nurse Aides:	\$ 13,209,918.67	1,094,366	\$ 46.09	3.82	\$ 12.07
CMA Aides:	\$ 5,280,224.90	396,257	\$ 18.42	1.38	\$ 13.33
QMRP'S (ICF-MR Only):	\$ 1,039,979.64	53,527	\$ 3.63	0.19	\$ 19.43
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ 1,873.59	26	\$ 0.01	0.00	\$ 72.06
Occupational Therapist:	\$ -	-	\$ -	-	\$ -
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ -	-	\$ -	-	#DIV/0!
Administrator:	\$ 1,564,469.58	49,592	\$ 5.46	0.17	\$ 31.55
Assistant Administrator:	\$ 152,022.47	7,666	\$ 0.53	0.03	\$ 19.83
Accountant/Bookkeeper:	\$ 413,865.47	20,892	\$ 1.44	0.07	\$ 19.81
Other Office Staff:	\$ 1,525,905.82	74,622	\$ 5.32	0.26	\$ 20.45
Soc Serv Dir/Soc Worker:	\$ 6,093.00	333	\$ 0.02	0.00	\$ 18.30
Other Soc Serv Staff:	\$ 85,295.67	5,744	\$ 0.30	0.02	\$ 14.85
Activities Director:	\$ 76,482.00	4,359	\$ 0.27	0.02	\$ 17.55
Other Activities Staff:	\$ 10,785.00	712	\$ 0.04	0.00	\$ 15.15
Comb Soc Serv/Activities:	\$ 80,254.43	5,888	\$ 0.28	0.02	\$ 13.63
Dietician:	\$ 30,671.00	1,730	\$ 0.11	0.01	\$ 17.73
Other Dietary Staff:	\$ 296,422.44	21,769	\$ 1.03	0.08	\$ 13.62

3/23/2022

Acute ICF/IID Facilities

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

Page 2 cont.

Salaries and Wages

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166

Occupancy %:	91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ -	-	\$ -	-	\$ -
Housekeeping Staff:	\$ 154,083.85	12,776	\$ 0.54	0.04	\$ 12.06
Maintenance Supervisor:	\$ 120,246.49	5,643	\$ 0.42	0.02	\$ 21.31
Maintenance Staff:	\$ 444,276.06	33,140	\$ 1.55	0.12	\$ 13.41
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ -	-	\$ -	-	\$ -
Medical Records:	\$ -	-	\$ -	-	\$ -
Other:	\$ 105,697.31	6,328	\$ 0.37	0.02	\$ 16.70
Total Salaries & Wages:	\$ 27,081,679.19	1,898,276	\$ 94.48	6.62	\$ 14.27

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/IID (16 bed or less)

Page 3

Outside Professional Fees

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 64,497.01	\$ 0.23
Contract Lic. Practical Nurse:	\$ 13,369.10	\$ 0.05
Contract Nurse Aides:	\$ 64,973.22	\$ 0.23
Medical Director:	\$ 149,560.01	\$ 0.52
Therapists:	\$ 53,357.26	\$ 0.19
Consulting Social Worker:	\$ 5,699.00	\$ 0.02
Dietician:	\$ 58,642.78	\$ 0.20
Pharmacist:	\$ 49,415.00	\$ 0.17
Dentist:	\$ 19,063.00	\$ 0.07
Accountants:	\$ 515,427.95	\$ 1.80
Legal:	\$ 15,704.99	\$ 0.05
Housekeeping:	\$ 2,460.00	\$ 0.01
Maintenance:	\$ 40,387.13	\$ 0.14
Other:	\$ 317,988.21	\$ 1.11
Computer Programmer:	\$ 87,819.00	\$ 0.31
Total O/S Professional:	\$ 1,458,363.66	\$ 5.09

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/IID (16 bed or less)

Page 4

Employee Expenses

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 2,048,793.39	\$ 7.18
Unemployment Compensation Tax:	\$ 146,381.11	\$ 0.51
Workman's Compensation Insurance:	\$ 728,160.16	\$ 2.55
Group Health Dental Insurance:	\$ 1,437,685.99	\$ 5.04
Life Insurance:	\$ 25,011.39	\$ 0.09
Retirement and Pension:	\$ 134,999.61	\$ 0.47
Other Employee Benefits:	\$ 318,985.09	\$ 1.12
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 18,685.38	\$ 0.07
Other Licensed Direct Care Training:	\$ 13,798.47	\$ 0.05
Other:	\$ 59,310.38	\$ 0.21
Total	\$ 4,931,810.97	\$ 17.21

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICE/IID (16 bed or less)

Page 5

Taxes Non-Payroll Related

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 2,379.00	\$ 0.01
Corportation License:	\$ 11,162.00	\$ 0.04
Ad Valorem:	\$ 111,613.96	\$ 0.39
Auto Tag/Registration:	\$ 10,323.35	\$ 0.04
Other:	\$ 65,430.69	\$ 0.23
Total Taxes Non-Payroll	\$ 200,909.00	\$ 0.70

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/IID (16 bed or less)

Page 6

Office Expense

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 422,454.24	\$ 1.47
Office Phone:	\$ 371,671.34	\$ 1.30
Office Utilities:	\$ 1,242,307.09	\$ 4.33
Total Office Expense:	\$ 2,036,432.67	\$ 7.10

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/IID (16 bed or less)

Page 7

Insurance Non-Payroll

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 358,916.13	\$ 1.25
Automobile Insurance:	\$ 188,615.77	\$ 0.66
Other Insurance:	\$ 431,329.80	\$ 1.50
Total Insurance Expense:	\$ 978,861.70	\$ 3.42

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/MR (16 bed or less)

Page 8

General Expenses

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 33,298.67	\$ 0.12
Public Relations:	\$ 19,429.32	\$ 0.07
Automobile Expense:	\$ 234,865.51	\$ 0.82
Maintenance:	\$ 951,412.60	\$ 3.32
Laundry and Linen:	\$ 62,313.75	\$ 0.22
Housekeeping Supplies:	\$ 477,115.38	\$ 1.66
Food and Kitchen Supplies:	\$ 2,055,939.00	\$ 7.17
Social Services Supplies:	\$ 351,757.36	\$ 1.23
Total General Expenses:	\$ 4,186,131.59	\$ 14.60

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

3/23/2022

Acute Care ICF/IID (16 bed or less)

State Fiscal Year June 30, 2021

Page 9

Drugs & Medical Supplies

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 709,001.87	\$ 2.47
Oxygen and Oxygen Related Supplies	\$ 4,382.70	\$ 0.02
Over-the-Counter Medication:	\$ 154,099.68	\$ 0.54
Special Adaptive Medical Equip:	\$ 915.00	\$ 0.00
Total Drugs & Medical:	\$ 868,399.25	\$ 3.03

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/MR (16 bed or less)

Page 10

Capital Related Cost

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 693,551.11	\$ 2.42
Facility Rent/Lease:	\$ 988,286.66	\$ 3.45
Interest Expense:	\$ 276,846.40	\$ 0.97
 <u>Depreciation Summary</u>		
Building & Improvements:	\$ 556,628.90	\$ 1.94
Local Improvements:	\$ 213,796.60	\$ 0.75
Leasehold & Improvements:	\$ 13,617.16	\$ 0.05
Equipment:	\$ 463,053.98	\$ 1.62
Total Depreciation:	\$ 1,247,096.64	\$ 4.35
 Total Capital Related Costs:	 \$ 3,205,780.81	 \$ 11.18

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICF/IID (16 bed or less)

Page 11

Administrative Services

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 112,500.00	\$ 0.39
Owner's Non-Salary Compensation:	\$ -	\$ -
Owner's Salaries Paid:	\$ 45,292.00	\$ 0.16
Benefits on Owner's Salaries:	\$ -	\$ -
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 652,826.00	\$ 2.28
Total Administrative Services:	\$ 810,618.00	\$ 2.83

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Acute Care ICE/IID (16 bed or less)

Page 12

Other Expenses

SFY 21

Available Patient Days:	311,710
Total Patient Days:	286,635
Medicaid Days:	285,469
Medicare Days:	-
Other Days:	1,166
 Occupancy %:	 91.96%
% of Medicaid:	99.59%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 316.71	\$ 0.00
Provider Fees:	\$ 2,768,802.82	\$ 9.66
Other Costs:	\$ 2,187,253.57	\$ 7.63
Total Other Costs:	\$ 4,956,373.10	\$ 17.29