

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SPY2020 COST PER DAY
545	A BRIGHTER LIGHT RESIDENTIAL CARE HOME	Adult NF	10,742	1,705	6,390	18,837	21,535	87.47%	\$ 2,456,125.00	\$ 534,250.00	\$ 312,513.00	\$ 81,924.00	\$ 202,843.00	\$ 201,361.00	\$ 171,350.00	\$ 157,417.00	\$ 1,240,135.00	\$ 330,590.00	\$ 235,728.00	\$ 5,924,236.00	\$ 314.50
147	ADA CARE CENTER	Adult NF	1,734	16,666	1,918	20,318	23,790	85.41%	\$ 1,332,135.00	\$ 367,902.00	\$ 209,719.00	\$ 5,580.00	\$ 141,441.00	\$ 130,699.00	\$ 249,959.00	\$ 98,054.00	\$ 404,363.00	\$ -	\$ 258,953.00	\$ 3,198,805.00	\$ 157.44
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	2,218	27,818	8,948	38,984	62,415	62.46%	\$ 4,080,613.00	\$ 55,257.00	\$ 420,565.00	\$ 84,735.00	\$ 287,879.00	\$ 107,916.00	\$ 549,935.00	\$ 151,072.00	\$ 719,822.00	\$ 2,400.00	\$ 493,270.00	\$ 6,953,464.00	\$ 178.37
138	ANTLERS MANOR LLC	Adult NF	1,590	9,195	421	11,206	48,545	23.08%	\$ 968,949.12	\$ 110,362.80	\$ 166,889.34	\$ 8,591.00	\$ 97,055.23	\$ 57,827.50	\$ 184,550.08	\$ 40,475.35	\$ 40,996.23	\$ 81,054.48	\$ 155,195.68	\$ 1,911,946.81	\$ 170.62
45	ARBOR VILLAGE	Adult NF	883	24,886	3,547	29,316	51,830	56.56%	\$ 2,627,699.00	\$ 384,496.00	\$ 414,605.00	\$ 23,502.00	\$ 203,347.00	\$ 119,661.00	\$ 276,485.00	\$ 236,790.00	\$ 282,020.44	\$ -	\$ 365,033.00	\$ 4,933,638.44	\$ 168.29
135	ARTESIAN HOME	Adult NF	382	12,812	1,607	14,801	26,280	56.32%	\$ 1,370,581.37	\$ 86,877.42	\$ 179,580.00	\$ 5,871.00	\$ 62,951.00	\$ 22,132.00	\$ 259,870.00	\$ 84,207.00	\$ 239,321.72	\$ 141,960.82	\$ 185,828.00	\$ 2,639,180.33	\$ 178.31
329	ATOKA COLONIAL MANOR NC	Adult NF	2,608	13,481	2,994	19,083	35,040	54.46%	\$ 1,925,376.00	\$ 106,635.00	\$ 298,909.00	\$ 6,009.00	\$ 84,593.00	\$ 111,318.00	\$ 293,022.00	\$ 80,733.00	\$ 94,336.00	\$ 187,000.00	\$ 249,196.00	\$ 3,437,127.00	\$ 180.11
537	AUTUMN WOOD MEMORY CARE	Adult NF	1,135	11,954	7,232	20,321	21,960	92.54%	\$ 1,771,514.00	\$ 344,716.00	\$ 222,342.00	\$ 32,068.00	\$ 97,625.00	\$ 104,654.00	\$ 180,369.00	\$ 73,657.00	\$ 254,667.00	\$ -	\$ 271,321.00	\$ 3,352,933.00	\$ 165.00
210	AYERS NURSING HOME	Adult NF	1,170	21,900	2,945	26,015	35,502	73.28%	\$ 1,803,150.06	\$ 84,407.40	\$ 210,641.79	\$ 8,505.00	\$ 171,308.51	\$ 158,113.74	\$ 496,296.37	\$ 32,280.31	\$ 128,499.08	\$ -	\$ 334,313.55	\$ 3,427,515.81	\$ 131.75
199	BALLARD NURSING CENTER	Adult NF	919	13,206	1,831	15,956	26,352	60.55%	\$ 1,123,897.00	\$ 237,883.00	\$ 175,329.00	\$ 11,969.00	\$ 106,629.00	\$ 128,170.00	\$ 226,644.00	\$ 99,965.00	\$ 330,362.00	\$ -	\$ 227,975.00	\$ 2,668,823.00	\$ 167.26
125	BAPTIST VILLAGE OF HUGO	Adult NF	2,411	17,344	2,801	22,556	32,208	70.03%	\$ 2,339,738.00	\$ 72,939.00	\$ 422,307.00	\$ 4,379.00	\$ 177,255.00	\$ 57,208.00	\$ 426,646.00	\$ 342,993.00	\$ 185,431.00	\$ 254,883.00	\$ 293,789.00	\$ 4,577,568.00	\$ 202.94
229	BAPTIST VILLAGE OF OKC	Adult NF	12,940	13,649	7,829	34,418	42,090	81.77%	\$ 5,573,025.00	\$ 301,991.00	\$ 1,021,054.00	\$ 1,471.00	\$ 280,791.00	\$ 99,100.00	\$ 760,925.00	\$ 281,333.00	\$ 596,392.00	\$ 388,923.00	\$ 240,399.00	\$ 9,545,404.00	\$ 277.34
409	BAPTIST VILLAGE OF OWASSO	Adult NF	3,136	16,211	10,558	29,905	43,920	68.09%	\$ 3,298,540.00	\$ 974,758.00	\$ 561,746.00	\$ 2,050.00	\$ 163,835.00	\$ 68,047.00	\$ 479,261.00	\$ 325,425.00	\$ 101,813.00	\$ 337,927.00	\$ 206,041.00	\$ 6,519,443.00	\$ 218.01
208	BARNSDALL NURSING HOME	Adult NF	440	9,989	661	11,090	14,640	75.75%	\$ 929,185.00	\$ 140,271.00	\$ 100,268.00	\$ 6,203.00	\$ 55,815.00	\$ 46,902.00	\$ 170,458.00	\$ 81,285.00	\$ 19,736.00	\$ 5,828.00	\$ 145,380.00	\$ 1,701,331.00	\$ 153.41
64	BARTLESVILLE CARE CENTER	Adult NF	4,086	15,227	5,662	24,975	43,435	57.50%	\$ 2,719,471.00	\$ 205,598.00	\$ 397,634.00	\$ 2,393.00	\$ 119,823.00	\$ 132,857.00	\$ 381,132.00	\$ 194,969.00	\$ 364,249.66	\$ 76,170.00	\$ 309,453.00	\$ 4,903,749.66	\$ 196.35
172	BEADLES NURSING HOME	Adult NF	1,300	10,184	6,298	17,782	27,084	65.65%	\$ 2,124,437.00	\$ 18,440.00	\$ 507,319.00	\$ 9,406.00	\$ 164,250.00	\$ 46,071.00	\$ 369,599.00	\$ 149,755.00	\$ 62,810.00	\$ -	\$ 225,837.00	\$ 3,677,924.00	\$ 206.83
462	BEARE MANOR	Adult NF	313	12,036	1,564	13,913	21,960	63.36%	\$ 1,137,029.00	\$ 41,080.00	\$ 241,279.00	\$ 12,418.00	\$ 77,891.00	\$ 43,292.00	\$ 162,903.00	\$ 52,532.00	\$ 188,112.00	\$ 154,341.00	\$ 178,205.00	\$ 2,289,082.00	\$ 164.53
176	BEAVER COUNTY NURSING HOME	Adult NF	-	8,560	3,610	12,170	22,962	53.00%	\$ 1,458,774.00	\$ 284,274.00	\$ 443,811.00	\$ 2,804.00	\$ 108,082.00	\$ 41,676.00	\$ 217,445.00	\$ 93,894.00	\$ 35,782.00	\$ -	\$ 202,615.00	\$ 2,889,157.00	\$ 237.40
382	BELL AVENUE NURSING CENTER	Adult NF	1,278	13,374	3,626	18,278	32,940	55.49%	\$ 1,711,502.00	\$ 304,702.00	\$ 341,644.00	\$ 15,468.00	\$ 148,774.00	\$ 67,474.00	\$ 202,990.00	\$ 131,751.00	\$ 439,153.00	\$ -	\$ 232,179.00	\$ 3,595,637.00	\$ 196.72
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	16,928	5,865	21,429	44,222	80,520	54.92%	\$ 6,655,974.00	\$ 956,826.00	\$ 986,775.00	\$ 59,813.00	\$ 679,456.00	\$ 371,905.00	\$ 971,652.00	\$ 417,183.00	\$ 226,938.00	\$ 83,520.00	\$ 577,309.00	\$ 11,987,351.00	\$ 271.07
72	BETTY ANN NURSING CENTER	Adult NF	1,440	17,687	650	19,777	21,900	90.31%	\$ 1,755,536.00	\$ 139,368.00	\$ 222,229.00	\$ 13,440.00	\$ 103,581.00	\$ 16,039.00	\$ 232,391.00	\$ 80,078.00	\$ 113,095.00	\$ -	\$ 254,280.00	\$ 2,930,037.00	\$ 148.15
336	BINGER NURSING HOME	Adult NF	968	9,584	1,986	12,538	23,790	52.70%	\$ 1,377,434.67	\$ 107,287.53	\$ 226,087.35	\$ 8,139.41	\$ 138,384.40	\$ 67,452.82	\$ 212,376.32	\$ 89,837.54	\$ 148,064.43	\$ -	\$ 164,342.99	\$ 2,539,407.46	\$ 202.54
142	BLUE RIVER HEALTHCARE	Adult NF	91	14,229	1,520	15,840	25,550	62.00%	\$ 1,268,619.00	\$ 75,386.00	\$ 168,232.00	\$ 9,713.00	\$ 64,066.00	\$ 26,409.00	\$ 207,040.00	\$ 66,751.00	\$ 101,468.00	\$ -	\$ 274,610.00	\$ 2,262,294.00	\$ 142.82
334	BOYCE MANOR NURSING HOME	Adult NF	1,287	16,027	535	17,849	56,575	31.55%	\$ 2,268,322.06	\$ 150,114.44	\$ 225,128.22	\$ 17,728.61	\$ 99,478.71	\$ 90,596.49	\$ 261,501.88	\$ 43,909.11	\$ 77,991.53	\$ 128,582.84	\$ 224,879.54	\$ 2,588,233.43	\$ 145.01
118	BRADFORD VILLAGE	Adult NF	5,851	18,963	5,081	29,895	44,530	67.13%	\$ 3,731,983.00	\$ 74,749.00	\$ 383,708.00	\$ 69,309.00	\$ 299,411.00	\$ 143,235.00	\$ 518,223.00	\$ 199,602.00	\$ 171,852.00	\$ 2,400.00	\$ 216,483.00	\$ 5,810,955.00	\$ 194.38
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	1,303	23,772	737	25,812	32,940	78.36%	\$ 1,865,113.00	\$ 52,578.00	\$ 366,193.00	\$ 24,481.00	\$ 65,793.00	\$ 371,920.00	\$ 114,920.00	\$ 305,880.00	\$ 153,960.00	\$ 325,467.02	\$ 3,711,376.02	\$ 143.78	
341	BROADWAY LIVING CENTER	Adult NF	-	29,725	2,053	31,778	36,865	86.20%	\$ 2,135,603.00	\$ 335,541.88	\$ 360,021.00	\$ 43,978.17	\$ 345,689.72	\$ 28,558.80	\$ 372,550.56	\$ 161,823.33	\$ 841,876.20	\$ -	\$ 371,748.48	\$ 4,997,391.14	\$ 157.26
180	BROADWAY MANOR NURSING HM	Adult NF	5,458	16,523	7,042	29,023	38,430	75.52%	\$ 2,570,751.00	\$ 350,033.00	\$ 392,067.00	\$ 4,295.00	\$ 144,082.00	\$ 96,156.00	\$ 388,805.00	\$ 230,315.00	\$ 598,599.00	\$ 54,098.00	\$ 374,875.00	\$ 5,204,076.00	\$ 179.31
116	BROKEN ARROW NURSING HOME	Adult NF	1,084	25,568	6,117	32,769	36,865	88.89%	\$ 2,482,768.00	\$ 329,300.00	\$ 352,416.00	\$ 71,322.00	\$ 125,936.00	\$ 132,228.00	\$ 512,331.00	\$ 61,952.00	\$ 84,998.00	\$ 142,942.00	\$ 415,730.00	\$ 4,711,923.00	\$ 143.79
193	BROKEN BOW NURSING HOME	Adult NF	2,106	22,431	1,713	26,250	38,325	68.49%	\$ 2,403,570.00	\$ 147,344.00	\$ 308,580.00	\$ 21,404.00	\$ 111,387.00	\$ 40,981.00	\$ 391,227.00	\$ 211,814.00	\$ 181,619.00	\$ 53,042.00	\$ 331,979.00	\$ 4,202,947.00	\$ 160.11
223	BROOKSIDE NURSING CENTER	Adult NF	702	14,761	2,493	17,956	51,100	35.14%	\$ 1,751,057.72	\$ 82,746.59	\$ 266,437.00	\$ 21,158.00	\$ 117,347.00	\$ 21,356.00	\$ 215,634.00	\$ 119,533.00	\$ 213,616.13	\$ 105,222.00	\$ 225,521.00	\$ 3,139,628.44	\$ 174.85
157	BUENA VISTA CARE & REHAB	Adult NF	113	20,373	118	20,604	68,442	30.10%	\$ 2,181,649.00	\$ 237,725.00	\$ 286,848.00	\$ 37,898.00	\$ 127,539.00	\$ 98,480.00	\$ 239,686.00	\$ 198,677.00	\$ 277,916.60	\$ -	\$ 253,343.00	\$ 3,939,761.60	\$ 191.21
248	BURFORD MANOR INC	Adult NF	2,991	14,584	2,951	20,526	26,718	76.82%	\$ 1,842,902.00	\$ 148,047.00	\$ 247,491.00	\$ 34,172.00	\$ 88,381.00	\$ 129,730.00	\$ 219,349.00	\$ 80,355.00	\$ 306,809.00	\$ 58,229.00	\$ 259,244.00	\$ 3,434,709.00	\$ 167.33
7	CALERA MANOR NURSING HOME	Adult NF	4,354	11,591	2,366	18,311	29,930	61.18%	\$ 1,557,677.88	\$ 138,562.15	\$ 247,746.81	\$ 30,590.58	\$ 88,191.49	\$ 85,967.00	\$ 298,420.17	\$ 70,142.17	\$ 79,720.74	\$ 175,975.91	\$ 227,962.81	\$ 3,000,957.79	\$ 163.89
265	CAPITOL HILL SKILLED NURSING AND THERAPY	Adult NF	1,723	25,532	597	27,852	43,800	63.59%	\$ 2,911,930.00	\$ 37,748.00	\$ 299,399.00	\$ 23,117.00	\$ 169,170.00	\$ 72,967.00	\$ 417,236.00	\$ 137,444.00	\$ 321,306.00	\$ 600.00	\$ 353,722.00	\$ 4,744,639.00	\$ 170.35
215	CARNEGIE NURSING HOME, INC	Adult NF	-	11,559	3,658	15,217	36,500	41.69%	\$ 1,235,163.00	\$ 98,784.00	\$ 121,475.00	\$ 9,246.00	\$ 105,217.00	\$ 76,645.00	\$ 264,738.00	\$ 69,788.00	\$ -	\$ 92,358.00	\$ 196,134.00	\$ 2,269,548.00	\$ 149.15
23	CEDAR CREEK LIVING CENTER	Adult NF	949	23,403	3,038	27,390	32,574	84.09%	\$ 1,989,040.00	\$ 667,697.00	\$ 275,852.00	\$ 51,022.00	\$ 143,282.00	\$ 42,482.00	\$ 313,432.00	\$ 168,467.00	\$ 311,742.00	\$ -	\$ 355,276.00	\$ 4,318,292.00	\$ 157.66
278	CEDAR CREST CARE CENTER	Adult NF	420	19,551	2,433	22,404	32,485	68.97%	\$ 1,793,337.82	\$ 54,867.31	\$ 303,889.36	\$ 18,196.30	\$ 123,841.01	\$ 112,191.29	\$ 316,603.69	\$ 95,799.90	\$ 303,341.47	\$ -	\$ 283,765.25	\$	

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2020 COST PER DAY
328	EASTGATE VILLAGE RET CTR	Adult NF	4,407	16,256	12,227	32,890	40,260	81.69%	\$ 2,463,971.00	\$ 336,694.00	\$ 350,982.00	\$ 4,733.00	\$ 149,107.00	\$ 92,691.00	\$ 400,496.00	\$ 143,468.00	\$ 650,641.00	\$ 64,275.00	\$ 423,194.00	\$ 5,080,252.00	\$ 154.46
91	EASTWOOD MANOR	Adult NF	2,396	12,911	4,866	20,173	29,280	68.90%	\$ 1,891,610.00	\$ 141,268.00	\$ 303,131.00	\$ -	\$ 105,294.00	\$ -	\$ 301,551.00	\$ 163,612.00	\$ 160,168.00	\$ 111,000.00	\$ 264,170.00	\$ 3,441,804.00	\$ 170.61
50	EDMOND HEALTH CARE CENTER	Adult NF	1,064	26,671	1,107	28,842	39,894	72.30%	\$ 2,688,893.85	\$ 476,879.77	\$ 352,726.58	\$ 12,667.61	\$ 186,552.43	\$ 15,051.95	\$ 354,130.99	\$ 141,375.20	\$ 204,664.36	\$ 181,367.35	\$ 364,784.26	\$ 4,921,044.35	\$ 170.62
339	EL RENO POST-ACUTE REHABILITATION CENTER	Adult NF	249	14,341	1,030	15,620	24,156	64.66%	\$ 1,663,042.58	\$ 53,602.55	\$ 271,446.85	\$ 5,160.75	\$ 121,006.23	\$ 105,128.00	\$ 412,711.83	\$ 129,634.89	\$ 222,624.75	\$ 28,716.00	\$ 227,420.80	\$ 3,240,495.23	\$ 207.46
105	ELK CITY NURSING CENTER	Adult NF	1,203	12,954	5,342	19,499	43,070	45.27%	\$ 1,542,171.00	\$ 86,560.00	\$ 200,990.00	\$ 10,704.00	\$ 109,583.00	\$ 86,205.00	\$ 324,139.00	\$ 88,749.00	\$ 120,745.00	\$ 78,000.00	\$ 235,387.00	\$ 2,883,233.00	\$ 147.87
541	ELK CROSSING	Adult NF	5,885	15,336	7,771	28,992	43,800	66.19%	\$ 3,283,491.00	\$ 65,028.00	\$ 455,776.00	\$ 77,597.00	\$ 186,554.00	\$ 112,886.00	\$ 411,827.00	\$ 166,141.00	\$ 1,093,310.00	\$ 80,595.00	\$ 372,095.00	\$ 6,305,300.00	\$ 217.48
343	ELMBROOK HOME	Adult NF	2,229	18,870	6,682	27,781	45,990	60.41%	\$ 2,470,549.33	\$ 171,426.72	\$ 386,047.00	\$ 15,086.00	\$ 108,018.00	\$ 34,623.00	\$ 387,298.72	\$ 188,703.00	\$ 377,469.25	\$ 317,536.93	\$ 353,373.00	\$ 4,810,130.95	\$ 173.14
226	ELMWOOD MANOR INC	Adult NF	52	14,560	71	14,683	16,836	87.21%	\$ 1,282,545.59	\$ 46,211.47	\$ 218,734.03	\$ 4,160.00	\$ 75,525.86	\$ 416.82	\$ 192,650.41	\$ 56,357.10	\$ 34,183.50	\$ 137,000.00	\$ 168,639.31	\$ 2,216,424.09	\$ 150.95
318	ENGLISH VILLAGE MANOR	Adult NF	877	26,824	2,975	30,676	45,750	67.05%	\$ 2,711,007.78	\$ 109,132.10	\$ 361,672.01	\$ 12,972.40	\$ 207,433.67	\$ 74,481.19	\$ 481,548.15	\$ 184,906.21	\$ 156,018.09	\$ -	\$ 391,260.52	\$ 4,690,432.12	\$ 152.90
57	ENID SENIOR CARE - A WELLNESS COMMUNITY	Adult NF	791	18,587	1,538	20,916	37,230	56.18%	\$ 2,068,342.00	\$ 230,835.00	\$ 271,266.00	\$ 16,380.00	\$ 118,004.00	\$ 24,281.00	\$ 230,045.00	\$ 92,961.00	\$ 235,307.00	\$ -	\$ 257,878.00	\$ 3,545,299.00	\$ 169.50
230	EUFAULA MANOR, INC.	Adult NF	3,504	19,061	3,782	26,347	36,600	71.99%	\$ 2,571,508.96	\$ 226,515.68	\$ 352,033.47	\$ 20,344.85	\$ 163,685.69	\$ 191,209.43	\$ 710,562.28	\$ 263,883.94	\$ 133,116.23	\$ 126,213.00	\$ 352,100.43	\$ 5,111,173.96	\$ 193.99
87	FAIRFAX MANOR	Adult NF	831	8,331	1,366	10,528	21,960	47.94%	\$ 960,769.00	\$ 352,807.00	\$ 162,790.00	\$ -	\$ 78,841.00	\$ -	\$ 190,893.00	\$ 74,937.00	\$ 76,466.00	\$ 54,000.00	\$ 147,870.00	\$ 2,099,373.00	\$ 199.41
129	FAIRVIEW FELLOWSHIP HOME	Adult NF	1,506	14,112	9,070	24,688	36,600	67.45%	\$ 2,871,324.00	\$ 444,447.00	\$ 549,006.00	\$ 62.00	\$ 198,016.00	\$ 74,713.00	\$ 359,685.00	\$ 124,876.00	\$ 149,460.00	\$ -	\$ 311,599.00	\$ 5,083,188.00	\$ 205.90
12	FAMILY CARE CENTER OF FAIRLAND	Adult NF	619	6,397	1,364	8,380	10,585	79.17%	\$ 758,071.60	\$ 34,771.02	\$ 93,153.79	\$ 14,998.58	\$ 44,929.72	\$ 1,276.99	\$ 102,016.30	\$ 24,373.84	\$ 54,844.44	\$ 16,278.48	\$ 99,628.77	\$ 1,244,343.53	\$ 148.49
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	508	9,940	2,022	12,470	21,900	56.94%	\$ 1,320,158.00	\$ 86,127.68	\$ 169,244.62	\$ 9,165.69	\$ 76,357.00	\$ 9,834.00	\$ 190,432.46	\$ 112,037.00	\$ 297,360.52	\$ -	\$ 167,377.27	\$ 2,438,094.24	\$ 195.52
357	FIRST SHAMROCK CARE CENTER	Adult NF	139	15,698	850	16,687	20,075	83.12%	\$ 1,484,284.64	\$ 170,633.99	\$ 264,152.58	\$ 6,510.04	\$ 91,247.84	\$ 77,479.70	\$ 275,639.32	\$ 41,085.44	\$ 18,402.52	\$ 110,480.48	\$ 211,118.73	\$ 2,751,035.28	\$ 164.86
543	FOREST HILLS HEALTH CARE, LLC	Adult NF	5,602	13,300	15,326	34,228	58,194	58.82%	\$ 3,598,280.00	\$ 162,995.00	\$ 490,266.00	\$ 113,484.00	\$ 506,618.00	\$ 221,530.00	\$ 370,737.00	\$ 222,111.00	\$ 1,364,220.00	\$ 597,870.00	\$ 428,663.00	\$ 8,076,774.00	\$ 235.97
359	FORREST MANOR NURSING CTR	Adult NF	1,759	16,903	2,777	21,439	42,456	50.50%	\$ 1,676,204.56	\$ 34,050.00	\$ 171,409.56	\$ 3,521.00	\$ 111,952.18	\$ 31,120.33	\$ 299,449.42	\$ 86,371.25	\$ 337,733.19	\$ 189,281.58	\$ 280,149.96	\$ 3,221,243.03	\$ 150.25
218	FORT GIBSON NURSING HOME	Adult NF	1,991	13,781	2,702	18,474	24,156	76.48%	\$ 1,367,834.00	\$ 203,927.00	\$ 207,291.00	\$ 2,772.00	\$ 121,041.00	\$ 62,491.00	\$ 252,005.00	\$ 84,663.00	\$ 303,146.00	\$ 10,712.00	\$ 233,551.00	\$ 2,849,433.00	\$ 154.24
184	FOUNTAIN VIEW MANOR INC	Adult NF	-	21,435	6,131	27,566	43,554	63.29%	\$ 1,898,101.08	\$ 218,039.00	\$ 307,833.14	\$ 34,351.55	\$ 185,948.82	\$ 325,242.08	\$ 595,668.33	\$ 147,874.65	\$ 162,754.31	\$ 3,200.00	\$ 393,613.82	\$ 4,272,625.78	\$ 155.00
300	FOUNTAINS AT CANTERBURY	Adult NF	3,363	8,199	6,966	18,528	43,920	42.19%	\$ 3,039,523.00	\$ 102,632.00	\$ 647,684.00	\$ 53,526.00	\$ 225,463.00	\$ 63,340.00	\$ 340,795.00	\$ 121,305.00	\$ 340,650.00	\$ -	\$ 144,576.00	\$ 5,079,494.00	\$ 274.15
11	FOUR SEASONS/DURANT, INC.	Adult NF	2,064	19,448	1,019	22,531	44,530	50.60%	\$ 2,153,232.11	\$ 121,635.69	\$ 273,061.00	\$ 34,249.00	\$ 122,377.00	\$ 13,223.00	\$ 305,762.00	\$ 167,356.00	\$ 350,560.16	\$ 132,863.00	\$ 283,122.00	\$ 3,957,440.96	\$ 175.64
277	FRANCISAN VILLA, INC.	Adult NF	4,858	14,091	9,317	28,266	40,260	70.21%	\$ 3,802,884.00	\$ 405,107.00	\$ 580,107.00	\$ 71,657.00	\$ 299,407.00	\$ 119,789.00	\$ 433,869.00	\$ 445,094.00	\$ 721,658.73	\$ -	\$ 193,588.00	\$ 7,073,070.73	\$ 250.23
80	GARLAND ROAD NURSING AND REHAB CENTER	Adult NF	2,378	22,214	5,293	29,885	43,070	69.39%	\$ 2,902,371.00	\$ 467,178.00	\$ 392,138.00	\$ 98,159.00	\$ 214,962.00	\$ 127,099.00	\$ 355,395.00	\$ 140,968.00	\$ 1,104,001.00	\$ 335,336.00	\$ 375,687.00	\$ 6,513,294.00	\$ 217.95
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	3,474	18,076	6,118	27,668	43,070	64.24%	\$ 2,409,602.64	\$ 622,100.52	\$ 231,169.65	\$ 42,821.09	\$ 177,759.42	\$ 115,521.76	\$ 424,885.57	\$ 328,108.99	\$ 104,385.26	\$ 274,329.38	\$ 189,603.36	\$ 4,920,287.64	\$ 177.83
92	GLENWOOD HEALTHCARE	Adult NF	1,879	19,621	5,138	26,638	43,435	61.33%	\$ 2,615,936.00	\$ 45,586.00	\$ 306,324.00	\$ 26,184.00	\$ 200,147.00	\$ 73,682.00	\$ 419,873.00	\$ 132,970.00	\$ 474,801.00	\$ 2,353.00	\$ 344,447.00	\$ 4,641,793.00	\$ 174.25
261	GOLDEN AGE NH GUTHRIE	Adult NF	2,069	30,193	10,063	42,325	45,750	92.51%	\$ 4,482,153.00	\$ 572,441.00	\$ 945,935.00	\$ 8,784.00	\$ 230,255.00	\$ 99,148.00	\$ 400,649.00	\$ 460,133.00	\$ 358,884.00	\$ -	\$ 558,514.00	\$ 8,117,396.00	\$ 191.79
446	GOLDEN OAKS NURSING CENTER	Adult NF	2,603	14,129	8,532	25,264	29,200	86.52%	\$ 2,203,015.00	\$ 966,971.00	\$ 254,901.00	\$ -	\$ 132,383.00	\$ 67,430.00	\$ 538,234.00	\$ 311,883.00	\$ 180,000.00	\$ -	\$ 340,916.00	\$ 4,995,733.00	\$ 197.74
404	GOLDEN RULE HOME, INC.	Adult NF	1,241	14,657	2,395	18,293	30,378	60.22%	\$ 1,789,252.00	\$ 111,766.00	\$ 216,994.00	\$ 25,847.00	\$ 155,556.00	\$ 210,821.00	\$ 245,487.00	\$ 89,126.00	\$ 485,394.00	\$ 58,341.00	\$ 234,553.00	\$ 3,623,137.00	\$ 198.06
236	GRACE LIVING CENTER - TAHLEQUAH	Adult NF	3,275	18,379	2,470	24,124	45,625	52.87%	\$ 2,351,450.00	\$ 39,295.00	\$ 244,789.00	\$ 12,924.00	\$ 155,634.00	\$ 75,069.00	\$ 291,018.00	\$ 129,869.00	\$ 311,920.00	\$ 2,400.00	\$ 316,694.00	\$ 3,931,062.00	\$ 162.95
367	GRACE LIVING CENTER-BETHANY	Adult NF	2,957	27,479	6,681	37,117	58,765	63.16%	\$ 4,172,822.00	\$ 52,550.00	\$ 459,862.00	\$ 23,792.00	\$ 256,193.00	\$ 108,659.00	\$ 684,821.00	\$ 228,002.00	\$ 807,398.00	\$ 2,400.00	\$ 486,871.00	\$ 7,283,370.00	\$ 196.23
385	GRACE LIVING CENTER-BROOKWOOD	Adult NF	9,854	25,472	6,047	41,373	50,005	82.74%	\$ 4,240,834.00	\$ 77,016.00	\$ 505,491.00	\$ 72,452.00	\$ 93,968.00	\$ 605,838.00	\$ 191,339.00	\$ 893,897.00	\$ 2,400.00	\$ 550,201.00	\$ 7,507,149.00	\$ 181.45	
245	GRACE LIVING CENTER-BUFFALO	Adult NF	450	7,428	3,380	11,258	27,740	40.58%	\$ 1,147,264.00	\$ 28,393.00	\$ 126,179.00	\$ 6,298.00	\$ 82,230.00	\$ 50,236.00	\$ 144,664.00	\$ 38,210.00	\$ 80,289.00	\$ 2,396.00	\$ 145,363.00	\$ 1,851,522.00	\$ 164.46
369	GRACE LIVING CENTER-CHICKASHA	Adult NF	2,845	17,641	2,774	23,260	43,800	53.11%	\$ 2,439,238.00	\$ 55,088.00	\$ 274,342.00	\$ 24,097.00	\$ 199,672.00	\$ 76,689.00	\$ 369,086.00	\$ 126,556.00	\$ 391,677.00	\$ 2,400.00	\$ 302,561.00	\$ 4,261,406.00	\$ 183.21
81	GRACE LIVING CENTER-CLINTON	Adult NF	1,608	14,802	7,483	23,893	36,500	65.46%	\$ 2,207,786.00	\$ 139,090.00	\$ 260,007.00	\$ 7,158.00	\$ 143,946.00	\$ 64,242.00	\$ 416,387.00	\$ 99,951.00	\$ 322,087.00	\$ 2,400.00	\$ 308,641.00	\$ 3,971,695.00	\$ 166.23
325	GRACE LIVING CENTER-DEL CITY	Adult NF	607	15,719	1,618	17,944	22,265	80.59%	\$ 1,723,046.00	\$ 28,643.00	\$ 207,145.00	\$ 13,639.00	\$ 113,991.00	\$ 39,725.00	\$ 261,198.00	\$ 71,326.00	\$ 147,202.00	\$ 2,400.00	\$ 229,693.00	\$ 2,838,008.00	\$ 158.16
162	GRACE LIVING CENTER-EL RENO	Adult NF	2,502	22,771	2,368	27,641	43,800	63.11%	\$ 2,812,158.00	\$ 47,208.00	\$ 345,046.00	\$ 14,503.00	\$ 176,836.00	\$ 82,663.00	\$ 442,975.00	\$ 108,128.00	\$ 514,480.00	\$ 2,400.00	\$ 357,067.00	\$ 4,903,464.00	\$ 177.40
291	GRACE LIVING CENTER-ENID	Adult NF	4,265	33,864	11,946	50,075	68,255	73.36%	\$ 5,513,046.00	\$ 303,277.00	\$ 554,515.00	\$ 67,371.00	\$ 325,457.00	\$ 137,842.00	\$ 801,341.00	\$ 255,115.					

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2020 COST PER DAY
35	HERITAGE MANOR	Adult NF	325	16,807	1,144	18,276	20,130	90.79%	\$ 1,601,631.88	\$ 333,563.50	\$ 220,143.79	\$ 11,313.43	\$ 87,911.74	\$ 12,039.80	\$ 259,088.92	\$ 103,116.00	\$ 108,101.28	\$ 111,477.56	\$ 235,386.98	\$ 3,083,774.88	\$ 168.73
68	HERITAGE PARK	Adult NF	826	16,394	475	17,695	20,130	87.90%	\$ 1,641,549.65	\$ 280,733.10	\$ 217,986.91	\$ 7,710.77	\$ 88,559.14	\$ 14,661.40	\$ 254,189.03	\$ 85,290.93	\$ 124,324.47	\$ 102,424.90	\$ 230,635.47	\$ 3,048,065.77	\$ 172.26
399	HERITAGE VILLAGE NURS HM	Adult NF	1,808	17,863	3,748	23,419	39,420	59.41%	\$ 2,186,802.00	\$ 98,640.00	\$ 304,401.00	\$ 11,883.00	\$ 154,738.00	\$ 85,145.00	\$ 382,185.00	\$ 133,176.00	\$ 97,328.00	\$ 132,000.00	\$ 297,555.00	\$ 3,883,853.00	\$ 165.84
213	HIGHER CALL NURSING CENTER	Adult NF	-	11,424	2,796	14,220	31,476	45.18%	\$ 1,024,064.00	\$ 50,807.00	\$ 115,649.00	\$ 1,985.00	\$ 89,860.00	\$ 72,426.00	\$ 139,055.00	\$ 30,018.00	\$ 120,287.00	\$ -	\$ 184,066.00	\$ 1,828,217.00	\$ 128.57
40	HIGHLAND PARK MANOR	Adult NF	2,795	19,917	3,509	26,221	41,610	63.02%	\$ 2,182,898.00	\$ 208,159.00	\$ 273,401.00	\$ 32,437.00	\$ 126,756.00	\$ 103,801.00	\$ 215,555.00	\$ 87,117.00	\$ 400,540.00	\$ 287,628.00	\$ 339,519.00	\$ 4,257,811.00	\$ 162.38
271	HILL NURSING HOME, INC.	Adult NF	1,962	11,946	1,407	15,315	18,666	82.05%	\$ 1,601,384.52	\$ 47,092.94	\$ 226,513.21	\$ 12,169.45	\$ 68,960.25	\$ 13,286.00	\$ 285,396.13	\$ 82,420.12	\$ 22,712.94	\$ 218,666.40	\$ 196,193.37	\$ 2,774,795.33	\$ 181.18
178	HILLCREST MANOR	Adult NF	2,026	10,485	4,016	16,527	50,005	33.05%	\$ 1,323,722.56	\$ 208,636.29	\$ 159,644.87	\$ 7,793.00	\$ 112,206.87	\$ 85,021.77	\$ 217,777.20	\$ 95,303.84	\$ 532,259.01	\$ 282,438.00	\$ 206,855.63	\$ 3,231,659.04	\$ 195.54
32	HILLCREST NURSING CENTER	Adult NF	826	31,955	2,102	34,883	56,364	61.89%	\$ 2,525,063.00	\$ 756,387.00	\$ 322,459.00	\$ 47,186.00	\$ 184,928.00	\$ 50,699.00	\$ 412,287.00	\$ 202,562.00	\$ 486,218.00	\$ -	\$ 455,232.00	\$ 5,443,021.00	\$ 156.04
15	HOBART LIVING CENTERS INC	Adult NF	992	8,469	1,749	11,210	21,228	52.81%	\$ 1,050,399.00	\$ 95,999.00	\$ 162,763.00	\$ 11,879.00	\$ 99,084.00	\$ 43,148.00	\$ 197,362.00	\$ 41,574.00	\$ 81,744.00	\$ -	\$ 142,427.00	\$ 1,926,379.00	\$ 171.84
130	HOLIDAY HEIGHTS NURS HOME	Adult NF	-	15,047	1,110	16,157	18,615	86.80%	\$ 1,508,297.00	\$ 29,425.00	\$ 157,589.00	\$ 11,122.00	\$ 72,912.00	\$ 42,282.00	\$ 215,260.00	\$ 76,512.00	\$ 63,507.00	\$ 2,400.00	\$ 204,675.00	\$ 2,383,981.00	\$ 147.55
150	HOMESTEAD OF HUGO	Adult NF	4,790	11,877	2,079	18,746	45,260	41.42%	\$ 1,411,257.60	\$ 138,721.77	\$ 303,911.45	\$ 1,844.26	\$ 155,357.78	\$ 93,093.37	\$ 254,641.59	\$ 75,850.15	\$ 406,736.37	\$ 180,167.47	\$ 235,730.74	\$ 3,257,312.55	\$ 173.76
413	INOLA HEALTH CARE CTR, INC	Adult NF	1,996	13,195	970	16,161	23,790	67.93%	\$ 2,116,442.00	\$ 245,919.00	\$ 352,034.00	\$ 19,468.00	\$ 141,831.00	\$ 63,534.00	\$ 174,896.00	\$ 268,178.00	\$ 354,390.00	\$ 161,541.00	\$ 204,074.00	\$ 4,102,307.00	\$ 253.84
60	JAN FRANCES CARE CENTER	Adult NF	2,249	11,731	3,045	17,025	48,180	35.34%	\$ 1,328,059.60	\$ 155,552.43	\$ 205,669.82	\$ 26,299.28	\$ 121,742.76	\$ 75,657.51	\$ 215,537.68	\$ 57,628.06	\$ 106,351.69	\$ 140,603.57	\$ 213,416.85	\$ 2,646,519.25	\$ 155.45
65	KENWOOD MANOR	Adult NF	146	11,489	189	11,824	16,790	70.42%	\$ 1,142,740.00	\$ 162,516.00	\$ 203,502.00	\$ 13,920.00	\$ 77,324.00	\$ 15,065.00	\$ 199,168.00	\$ 57,501.00	\$ 142,765.00	\$ -	\$ 151,993.00	\$ 2,116,494.00	\$ 179.00
112	KINGS DAUGHTER & SONS NURS	Adult NF	2,110	12,155	799	15,064	23,790	63.32%	\$ 1,424,989.00	\$ 81,883.00	\$ 257,905.00	\$ 2,313.00	\$ 102,074.00	\$ 108,989.00	\$ 231,672.00	\$ 119,705.00	\$ 96,205.00	\$ 85,000.00	\$ 213,224.00	\$ 2,723,959.00	\$ 180.83
330	LAKE COUNTRY NURSING CENTER	Adult NF	557	14,588	4,036	19,181	25,105	76.40%	\$ 1,763,545.43	\$ 80,787.70	\$ 242,230.00	\$ 15,633.00	\$ 108,189.00	\$ 14,297.00	\$ 223,575.00	\$ 114,913.00	\$ 301,185.49	\$ 156,030.96	\$ 241,976.00	\$ 3,262,362.58	\$ 170.08
288	LAKELAND MANOR, INC.	Adult NF	1,190	8,302	1,459	10,951	22,630	48.39%	\$ 1,151,113.38	\$ 30,501.00	\$ 300,464.13	\$ 15,671.00	\$ 213,959.68	\$ 102,907.86	\$ 344,190.37	\$ 40,069.27	\$ 10,036.00	\$ 49,666.00	\$ 156,522.00	\$ 2,415,100.69	\$ 220.54
232	LAKES (THE)	Adult NF	1,635	26,519	3,019	31,173	53,436	58.34%	\$ 3,474,586.00	\$ 554,917.00	\$ 606,686.00	\$ 66,797.00	\$ 169,661.00	\$ 328,952.00	\$ 561,540.00	\$ 224,537.00	\$ 761,252.00	\$ -	\$ 406,340.00	\$ 7,009,268.00	\$ 224.85
141	LATIMER NURSING HOME	Adult NF	219	10,376	1,027	11,622	17,520	66.34%	\$ 1,055,147.00	\$ 188,518.00	\$ 140,471.00	\$ 3,022.00	\$ 105,355.00	\$ 14,642.00	\$ 215,358.00	\$ 97,096.00	\$ -	\$ -	\$ 134,886.00	\$ 1,954,495.00	\$ 168.17
191	LEISURE VILLAGE HC CTR	Adult NF	3,870	18,159	7,051	29,080	42,822	67.91%	\$ 2,696,494.00	\$ 139,993.00	\$ 410,463.00	\$ 45,080.00	\$ 224,525.00	\$ 155,497.00	\$ 308,930.00	\$ 142,569.00	\$ 770,668.00	\$ 297,988.00	\$ 386,994.00	\$ 5,579,201.00	\$ 191.86
250	LEXINGTON NURSING HOME INC	Adult NF	1,072	11,624	4,398	17,094	23,058	74.13%	\$ 1,780,590.00	\$ 34,360.00	\$ 221,609.00	\$ 21,713.00	\$ 150,079.00	\$ 82,182.00	\$ 259,792.00	\$ 247,185.00	\$ 77,650.00	\$ 30,000.00	\$ 218,503.00	\$ 3,123,663.00	\$ 182.73
34	LINDSAY CARE CENTER	Adult NF	597	15,964	1,791	18,352	38,796	47.30%	\$ 1,605,003.00	\$ 148,848.00	\$ 227,778.00	\$ 8,959.00	\$ 62,626.00	\$ 85,567.00	\$ 193,658.00	\$ 280,524.00	\$ 177,670.00	\$ -	\$ 234,583.00	\$ 2,803,246.00	\$ 152.75
145	LINWOOD VILLAGE N & R APTS	Adult NF	782	10,628	2,272	13,682	24,455	55.95%	\$ 1,349,906.23	\$ 231,637.00	\$ 137,040.70	\$ 21,027.00	\$ 111,573.00	\$ 90,196.00	\$ 268,414.00	\$ 18,431.00	\$ 51,848.01	\$ 32,096.43	\$ 295,865.00	\$ 2,608,034.37	\$ 190.62
179	MANORCARE H. SERV./MWCS	Adult NF	6,196	12,110	4,921	23,227	42,456	54.71%	\$ 2,582,557.00	\$ 650,100.00	\$ 395,049.00	\$ 25,811.00	\$ 166,009.00	\$ 163,394.00	\$ 222,851.00	\$ 147,531.00	\$ 1,215,183.00	\$ -	\$ 341,337.00	\$ 5,909,822.00	\$ 254.44
194	MANORCARE H. SERV./TULSA	Adult NF	3,330	12,443	6,644	22,417	43,188	51.91%	\$ 2,472,443.00	\$ 762,567.00	\$ 329,208.00	\$ 33,660.00	\$ 167,274.00	\$ 140,477.00	\$ 228,616.00	\$ 190,392.00	\$ 476,018.00	\$ -	\$ 342,941.00	\$ 5,143,596.00	\$ 229.45
422	MANORCARE H. SERV./N.W. OKC	Adult NF	717	9,199	1,542	11,458	48,312	23.72%	\$ 1,468,024.00	\$ 186,909.00	\$ 200,979.00	\$ 24,404.00	\$ 126,652.00	\$ 71,697.00	\$ 155,043.00	\$ 175,129.00	\$ 330,983.98	\$ -	\$ 141,310.00	\$ 2,881,130.98	\$ 251.45
108	MANORCARE H. SERV./S.W. OKC	Adult NF	4,263	10,467	5,701	20,431	40,992	49.84%	\$ 2,454,945.00	\$ 576,655.00	\$ 299,688.00	\$ 22,994.00	\$ 135,352.00	\$ 160,864.00	\$ 213,004.00	\$ 153,845.00	\$ 780,028.00	\$ -	\$ 312,447.00	\$ 5,109,822.00	\$ 250.10
298	MAPLE LAWN MANOR, INC.	Adult NF	880	7,436	6,278	14,594	21,960	66.46%	\$ 1,241,465.78	\$ 28,471.17	\$ 222,910.93	\$ 5,471.94	\$ 83,478.41	\$ 66,934.11	\$ 184,762.08	\$ 103,210.47	\$ 84,098.10	\$ 124,680.87	\$ 192,754.01	\$ 2,338,237.87	\$ 160.22
469	MAPLEWOOD CARE CENTER	Adult NF	4,776	33,754	3,935	42,465	65,700	64.63%	\$ 3,882,962.74	\$ 83,416.48	\$ 394,437.23	\$ 101,887.00	\$ 367,018.14	\$ 174,188.06	\$ 513,531.11	\$ 152,349.89	\$ 360,154.30	\$ -	\$ 531,981.49	\$ 6,561,926.44	\$ 154.53
27	MARLOW MANOR	Adult NF	1,039	10,638	1,641	13,318	25,254	52.74%	\$ 1,129,958.00	\$ 115,482.00	\$ 167,126.00	\$ 17,491.00	\$ 65,465.00	\$ 51,441.00	\$ 157,919.00	\$ 33,137.00	\$ 119,203.00	\$ -	\$ 169,813.00	\$ 2,027,035.00	\$ 152.20
63	MCALISTER MANOR	Adult NF	2,170	14,151	551	16,872	23,058	73.17%	\$ 1,666,758.00	\$ 198,394.00	\$ 219,037.00	\$ 10,240.00	\$ 104,006.00	\$ 48,129.00	\$ 197,234.00	\$ 68,840.00	\$ 210,566.00	\$ -	\$ 216,339.00	\$ 2,939,543.00	\$ 174.23
402	MCLOUND NURSING CENTER, INC	Adult NF	1,917	17,722	2,103	21,742	29,200	74.64%	\$ 2,003,260.00	\$ 241,254.00	\$ 266,031.00	\$ 19,980.00	\$ 84,615.00	\$ 18,617.00	\$ 210,603.00	\$ 283,483.00	\$ -	\$ -	\$ 274,869.00	\$ 3,512,473.00	\$ 161.55
148	MCMAHON TOMLINSON NURS CTR	Adult NF	8,556	28,750	10,312	47,618	53,436	89.11%	\$ 4,424,919.00	\$ 1,032,362.00	\$ 1,118,641.00	\$ -	\$ 333,050.00	\$ 22,040.00	\$ 1,284,109.00	\$ 186,929.00	\$ 1,541,276.00	\$ -	\$ 601,755.00	\$ 10,545,081.00	\$ 221.45
100	MEADOWBROOK NURSING CENTER	Adult NF	592	9,766	1,304	11,662	23,725	49.15%	\$ 1,111,107.72	\$ 147,745.49	\$ 206,834.15	\$ 14,011.86	\$ 65,475.48	\$ 59,765.64	\$ 183,462.10	\$ 55,481.20	\$ 28,099.68	\$ 84,486.13	\$ 144,821.35	\$ 2,101,290.80	\$ 180.18
276	MEADOWLAKE ESTATES	Adult NF	2,941	28,535	5,528	37,004	45,260	81.76%	\$ 3,442,649.00	\$ 514,891.00	\$ 557,618.00	\$ 73,526.00	\$ 239,087.00	\$ 311,269.00	\$ 190,906.00	\$ 846,147.00	\$ 413,900.00	\$ -	\$ 464,332.00	\$ 7,388,665.00	\$ 199.67
217	MEDI HOME OF ARKOMA	Adult NF	1,333	12,660	-	13,993	20,496	68.27%	\$ 1,559,175.85	\$ 96,292.37	\$ 271,261.27	\$ 5,614.88	\$ 120,593.50	\$ 81,524.89	\$ 156,984.97	\$ 169,008.82	\$ 160,542.34	\$ -	\$ 184,785.68	\$ 2,805,784.57	\$ 200.51
361	MEDICAL PARK WEST REHABILITATION AND SKILLED CARE	Adult NF	7,150	16,139	8,440	31,729	37,960	83.59%	\$ 3,227,084.00	\$ 738,602.00	\$ 450,978.00	\$ 145,687.00	\$ 189,516.00	\$ 234,037.00	\$ 319,315.00	\$ 193,816.00	\$ 1,733,342.00	\$ 532,554.00	\$ 401,019.00	\$ 8,165,950.00	\$ 257.37
165	MEDICALODGE OF DEWEY	Adult NF	923	10,893	4,202	16,018	21,170	75.66%	\$ 1,559,194.76	\$ 103,824.44	\$ 348,965.95	\$ 12,495.41	\$ 95,707.86	\$ 50,913.44	\$ 255,774.92	\$ 142,239.49	\$ 25,536.35	\$ 177,946.07	\$ 205,035.86	\$ 2,977,634.55</	

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SPY2020 COST PER DAY
274	PERRY GREEN VALLEY NH, INC	Adult NF	325	18,055	5,363	23,743	40,992	57.92%	\$ 2,373,722.00	\$ 264,755.00	\$ 515,364.00	\$ 5,633.00	\$ 152,293.00	\$ 78,961.00	\$ 343,197.00	\$ 225,952.00	\$ 134,531.00	\$ -	\$ 316,321.00	\$ 4,410,729.00	\$ 185.77
477	PLANTATION VILLAGE NURSING	Adult NF	4,910	24,756	2,695	32,361	57,670	56.11%	\$ 2,872,526.00	\$ 65,662.00	\$ 307,781.00	\$ 61,437.00	\$ 240,620.00	\$ 106,968.00	\$ 431,525.00	\$ 137,873.00	\$ 533,060.00	\$ 2,400.00	\$ 423,130.00	\$ 5,182,982.00	\$ 160.16
254	PLEASANT VALLEY HC CENTER	Adult NF	5,454	19,612	4,713	29,779	36,966	80.56%	\$ 2,440,132.00	\$ 776,883.00	\$ 369,775.00	\$ 17,485.00	\$ 229,586.00	\$ 216,324.00	\$ 467,122.00	\$ 182,801.00	\$ 243,523.00	\$ -	\$ 379,678.00	\$ 5,323,309.00	\$ 178.76
326	POCOLA NURSING HOME	Adult NF	2,944	20,769	1,689	25,402	32,940	77.12%	\$ 2,538,151.00	\$ 154,630.00	\$ 264,281.00	\$ 14,356.00	\$ 147,341.00	\$ 56,550.00	\$ 400,587.00	\$ 191,825.00	\$ 264,442.00	\$ 83,532.00	\$ 325,712.00	\$ 4,441,407.00	\$ 174.84
123	PONCA CITY NURSING & REHAB	Adult NF	2,882	25,322	5,019	33,223	57,462	57.82%	\$ 3,204,233.00	\$ 169,068.00	\$ 477,023.00	\$ 16,415.00	\$ 212,879.00	\$ 145,250.00	\$ 429,759.00	\$ 254,011.00	\$ 463,246.00	\$ 375,378.00	\$ 423,978.00	\$ 6,171,240.00	\$ 185.75
21	PURCELL CARE CENTER	Adult NF	458	12,574	767	13,799	32,208	42.84%	\$ 945,204.00	\$ 168,256.00	\$ 140,718.00	\$ 29,766.00	\$ 133,865.00	\$ 88,512.00	\$ 198,481.00	\$ 97,620.00	\$ 443,416.00	\$ -	\$ 206,221.00	\$ 2,452,059.00	\$ 177.70
418	QUAIL CREEK NURSING & REHABILITATION CENTER	Adult NF	3,712	16,010	11,624	31,346	43,188	72.58%	\$ 3,088,076.00	\$ 382,457.00	\$ 403,956.00	\$ 42,568.00	\$ 271,633.00	\$ 23,559.00	\$ 401,662.00	\$ 828,763.00	\$ 839,236.00	\$ 511,274.00	\$ 405,674.00	\$ 7,198,858.00	\$ 229.66
349	QUAIL RIDGE LIVING CENTER	Adult NF	1,654	20,219	5,180	27,053	43,188	62.64%	\$ 2,711,166.00	\$ 123,080.00	\$ 509,927.00	\$ 21,674.00	\$ 174,770.00	\$ 221,228.00	\$ 440,039.00	\$ 124,742.00	\$ 102,069.00	\$ 17,500.00	\$ 342,637.00	\$ 4,788,832.00	\$ 177.02
159	QUINTON MANOR NURSING HOME	Adult NF	164	7,986	977	9,127	18,250	50.01%	\$ 709,955.40	\$ 104,590.52	\$ 87,327.29	\$ 11,256.50	\$ 60,528.68	\$ 22,988.00	\$ 105,257.51	\$ 21,807.46	\$ 124,713.36	\$ -	\$ 120,049.12	\$ 1,368,473.84	\$ 149.94
134	RAINBOW HEALTH CARE CENTER	Adult NF	2,676	18,201	5,273	26,150	38,796	67.40%	\$ 2,365,657.00	\$ 101,610.00	\$ 320,401.00	\$ 17,856.00	\$ 243,232.00	\$ 165,017.00	\$ 292,472.00	\$ 137,613.00	\$ 361,182.00	\$ 236,270.00	\$ 194,073.00	\$ 4,435,383.00	\$ 169.61
169	RAINBOW TERRACE CARE CENTER	Adult NF	-	13,862	-	13,862	21,900	63.30%	\$ 801,982.00	\$ 37,006.00	\$ 99,952.00	\$ 10,939.00	\$ 79,659.00	\$ 20,308.00	\$ 178,664.00	\$ 55,351.00	\$ 56,815.00	\$ 70,276.00	\$ 165,343.00	\$ 1,576,295.00	\$ 113.71
152	RANCH TERRACE NURS HM, INC	Adult NF	2,066	14,895	4,197	21,158	31,110	68.01%	\$ 1,800,453.56	\$ 188,339.83	\$ 299,423.99	\$ 6,427.50	\$ 127,702.22	\$ 84,075.42	\$ 290,840.32	\$ 29,260.51	\$ 410,265.27	\$ -	\$ 269,906.07	\$ 3,506,694.69	\$ 165.74
405	RANCHWOOD NURSING CENTER	Adult NF	5,751	29,526	8,371	43,648	54,750	79.72%	\$ 3,899,992.00	\$ 609,025.00	\$ 513,318.00	\$ 47,992.00	\$ 268,164.00	\$ 255,240.00	\$ 424,140.00	\$ 191,759.00	\$ 674,928.00	\$ 547,337.00	\$ 556,157.00	\$ 7,988,052.00	\$ 183.01
76	REBOLD MANOR	Adult NF	2,524	12,959	1,262	16,745	41,610	40.24%	\$ 1,710,607.00	\$ 43,049.00	\$ 169,091.00	\$ 10,569.00	\$ 156,840.00	\$ 69,715.00	\$ 248,470.00	\$ 67,571.00	\$ 228,931.00	\$ 2,400.00	\$ 222,165.00	\$ 2,929,408.00	\$ 174.94
333	ROLLING HILLS CARE CENTER	Adult NF	2,698	24,122	4,281	31,101	40,150	77.46%	\$ 2,541,558.47	\$ 109,763.59	\$ 455,274.73	\$ 26,137.57	\$ 162,370.68	\$ 55,759.76	\$ 406,689.04	\$ 252,571.09	\$ 409,182.92	\$ 290,126.17	\$ 389,160.04	\$ 5,098,594.06	\$ 163.94
128	ROSE MANOR	Adult NF	3,919	21,472	6,180	31,571	40,150	78.63%	\$ 3,280,780.00	\$ 154,620.00	\$ 347,345.00	\$ 87,727.00	\$ 211,128.00	\$ 75,346.00	\$ 500,267.00	\$ 164,961.00	\$ 759,384.00	\$ 2,400.00	\$ 415,422.00	\$ 5,999,380.00	\$ 190.03
258	RUTH WILSON HURLEY MANOR	Adult NF	328	11,544	4,693	16,565	27,450	60.35%	\$ 1,714,154.00	\$ 496,106.00	\$ 393,759.00	\$ 767.00	\$ 100,266.00	\$ 77,530.00	\$ 249,114.00	\$ 71,702.00	\$ 42,893.00	\$ -	\$ 209,120.00	\$ 3,355,411.00	\$ 202.56
28	SAND SPRINGS NURSING AND REHAB CENTER	Adult NF	2,778	14,430	1,920	19,128	47,815	40.00%	\$ 1,776,223.51	\$ 128,153.00	\$ 203,337.22	\$ 32,131.20	\$ 148,384.59	\$ 62,054.81	\$ 272,371.60	\$ 199,453.28	\$ 419,201.22	\$ 178,435.85	\$ 242,792.42	\$ 3,662,538.70	\$ 191.48
269	SEILING NURSING CENTER	Adult NF	-	3,466	3,281	6,747	11,315	59.63%	\$ 823,009.00	\$ 17,389.00	\$ 121,067.00	\$ 286.00	\$ 46,459.00	\$ 39,926.00	\$ 178,664.00	\$ 31,734.00	\$ 41,201.00	\$ -	\$ 98,059.00	\$ 1,368,080.00	\$ 202.77
391	SEMINOLE CARE & REHABILITATION CENTER	Adult NF	4,223	20,734	7,308	32,265	38,796	83.17%	\$ 2,945,938.00	\$ 90,930.00	\$ 406,773.00	\$ 39,548.00	\$ 194,458.00	\$ 123,585.00	\$ 381,596.00	\$ 180,137.00	\$ 440,870.00	\$ 291,097.00	\$ 422,343.00	\$ 5,517,275.00	\$ 171.00
186	SEMINOLE PIONEER NH	Adult NF	-	16,886	140	17,026	40,150	42.41%	\$ 1,385,530.19	\$ 116,106.35	\$ 168,005.80	\$ 72,654.51	\$ 90,479.90	\$ 13,970.64	\$ 312,787.89	\$ 82,660.89	\$ 8,052.92	\$ 17,960.00	\$ 212,475.34	\$ 2,480,684.43	\$ 145.70
525	SENIOR SUITES HEALTHCARE	Adult NF	3,576	18,207	6,498	28,281	33,580	84.22%	\$ 2,991,722.26	\$ 290,811.03	\$ 358,822.17	\$ 89,560.63	\$ 271,957.85	\$ 183,175.14	\$ 384,325.94	\$ 272,140.93	\$ 572,780.18	\$ 146,000.31	\$ 357,202.55	\$ 5,918,498.99	\$ 209.27
70	SENIOR VILLAGE NURSING HM	Adult NF	1,264	11,764	2,133	15,161	18,250	83.07%	\$ 1,541,710.00	\$ 29,499.00	\$ 174,041.00	\$ 12,120.00	\$ 93,995.00	\$ 42,023.00	\$ 209,105.00	\$ 74,798.00	\$ 62,309.00	\$ 2,400.00	\$ 194,527.00	\$ 2,436,527.00	\$ 160.71
17	SEQUOYAH EAST NURSING CENTER LLC	Adult NF	1,046	15,224	1,273	17,543	29,200	60.08%	\$ 1,654,465.00	\$ 67,527.00	\$ 221,189.00	\$ 18,641.00	\$ 107,846.00	\$ 103,254.00	\$ 201,598.00	\$ 113,911.00	\$ 59,198.00	\$ 13,000.00	\$ 222,342.00	\$ 2,782,971.00	\$ 158.64
126	SEQUOYAH NURSING	Adult NF	2,225	26,350	4,130	32,705	59,130	55.31%	\$ 2,820,038.00	\$ 115,041.00	\$ 394,452.00	\$ 24,278.00	\$ 133,542.00	\$ 120,389.00	\$ 330,051.00	\$ 165,077.00	\$ 150,420.00	\$ 29,148.00	\$ 414,132.00	\$ 4,696,568.00	\$ 143.60
395	SEQUOYAH POINTE LIVING CENTER	Adult NF	3,246	13,575	2,239	19,060	31,390	60.72%	\$ 1,735,704.14	\$ 108,408.53	\$ 220,572.80	\$ 4,338.62	\$ 127,475.48	\$ 98,807.65	\$ 285,589.39	\$ 171,466.75	\$ 276,718.06	\$ 177,801.51	\$ 240,117.93	\$ 3,447,000.86	\$ 180.85
102	SERVANT LIVING CENTER-MEDFORD	Adult NF	-	14,198	1,262	15,460	30,744	50.29%	\$ 1,381,175.00	\$ 267,817.00	\$ 248,355.00	\$ 6,102.00	\$ 86,259.00	\$ 63,731.00	\$ 153,804.00	\$ 55,577.00	\$ 114,710.24	\$ -	\$ 199,143.00	\$ 2,576,673.24	\$ 166.67
309	SHADY REST CARE CENTER INC	Adult NF	933	8,769	520	10,222	23,725	43.09%	\$ 1,117,959.35	\$ 141,689.78	\$ 205,720.81	\$ 15,550.08	\$ 83,757.42	\$ 76,698.35	\$ 160,802.06	\$ 37,594.36	\$ 36,084.43	\$ 74,500.58	\$ 128,821.06	\$ 2,079,178.28	\$ 203.40
163	SHANOAN SPRINGS RESIDENCE	Adult NF	2,008	16,371	2,762	21,141	30,012	70.44%	\$ 2,064,727.00	\$ 219,371.00	\$ 284,931.00	\$ 16,432.00	\$ 149,835.00	\$ 64,779.00	\$ 238,012.00	\$ 169,343.00	\$ 200,535.00	\$ 237,702.00	\$ 267,528.00	\$ 3,913,195.00	\$ 185.10
188	SHARE MEDICAL CENTER, ICF	Adult NF	747	8,568	8,840	18,155	29,280	62.00%	\$ 1,970,723.00	\$ 517,566.00	\$ 265,464.00	\$ -	\$ 91,229.00	\$ 25,837.00	\$ 235,800.00	\$ 94,956.00	\$ 18,058.00	\$ -	\$ 228,976.00	\$ 3,448,609.00	\$ 189.95
29	SHATTUCK NURSING CENTER	Adult NF	549	10,632	2,044	13,225	21,900	60.39%	\$ 1,121,513.00	\$ 74,239.00	\$ 195,533.00	\$ 8,774.00	\$ 52,051.00	\$ 102,650.00	\$ 192,604.00	\$ 54,431.00	\$ 89,867.00	\$ 54,482.00	\$ 161,625.00	\$ 2,107,769.00	\$ 159.38
71	SHAWN MANOR NURSING HOME	Adult NF	355	12,459	713	13,527	34,310	39.43%	\$ 1,053,702.33	\$ 75,705.24	\$ 129,691.84	\$ 5,517.39	\$ 95,767.83	\$ 55,203.56	\$ 168,510.00	\$ 135,990.34	\$ 219,975.24	\$ 126,186.83	\$ 173,332.11	\$ 2,239,582.77	\$ 165.56
371	SHAWNEE CARE CENTER	Adult NF	638	19,355	7,268	27,261	41,610	65.52%	\$ 2,024,347.28	\$ 214,826.98	\$ 361,140.20	\$ 18,137.81	\$ 99,264.49	\$ 101,504.31	\$ 324,156.00	\$ 58,321.21	\$ 95,643.98	\$ 168,333.10	\$ 341,994.27	\$ 3,807,669.69	\$ 139.67
187	SHAWNEE COLONIAL ESTATES	Adult NF	4,831	23,749	3,034	31,614	57,462	55.02%	\$ 3,181,822.00	\$ 401,895.00	\$ 406,014.00	\$ 35,963.00	\$ 214,851.00	\$ 127,441.00	\$ 374,635.00	\$ 262,773.00	\$ 533,057.00	\$ 395,827.00	\$ 405,118.00	\$ 6,339,396.00	\$ 200.52
216	SHERWOOD MANOR	Adult NF	2,885	15,562	4,207	22,654	37,230	60.85%	\$ 1,651,579.00	\$ 383,898.00	\$ 241,244.00	\$ 22,551.00	\$ 105,058.43	\$ 145,747.00	\$ 377,035.00	\$ 111,500.00	\$ 283,467.00	\$ 84,000.00	\$ 293,302.00	\$ 3,744,381.43	\$ 165.29
302	SIENNA EXTENDED CARE & REHAB	Adult NF	11,231	12,469	2,539	26,239	36,500	71.89%	\$ 2,488,668.00	\$ 703,162.00	\$ 310,223.00	\$ 96,826.00	\$ 139,839.00	\$ 497,683.00	\$ 407,687.00	\$ 203,822.00	\$ 555,939.00	\$ 387,523.00	\$ 325,470.00	\$ 6,116,842.00	\$ 233.12
189	SILVER CREST MANOR	Adult NF	365	25,863	526	26,754	33,672	79.45%	\$ 1,898,968.00	\$ 200,372.00	\$ 260,913.00	\$ 4,240.00	\$ 97,599.00	\$ 72,512.00	\$ 265,185.00	\$ 83,767.00	\$ 218,582.00	\$ -	\$ 341,692.00	\$ 3,443,830.00	\$ 128.72
14	SKIATOOK NURSING HOME LLC	Adult NF	1,522	10,520	881	12,923	25,620	50.44%	\$ 1,167,331.00	\$ 192,875.00	\$ 199,423.00	\$ -	\$ 78,179.00	\$ -	\$ 178,063.00	\$ 75,331.00	\$ 77				

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2020 COST PER DAY
384	TUSCANY VILLAGE NURSING CENTER	Adult NF	3,697	32,732	7,125	43,554	50,005	87.10%	\$ 4,157,883.00	\$ 362,895.00	\$ 513,423.00	\$ 109,314.00	\$ 202,872.00	\$ 179,827.00	\$ 429,704.00	\$ 200,805.00	\$ 1,168,430.00	\$ 504,322.00	\$ 567,625.00	\$ 8,397,100.00	\$ 192.80
292	TUTTLE CARE CENTER	Adult NF	1,043	9,170	3,622	13,835	19,032	72.69%	\$ 1,135,736.00	\$ 241,054.00	\$ 139,003.00	\$ 10,283.00	\$ 83,890.00	\$ 14,940.00	\$ 136,144.00	\$ 66,221.00	\$ 148,963.00	\$ 184,743.00	\$ 175,146.00	\$ 2,336,123.00	\$ 168.86
154	UNITED METHODIST HEALTH CARE CENTER INC	Adult NF	1,210	10,310	2,095	13,615	36,966	36.83%	\$ 1,231,768.00	\$ 189,010.00	\$ 184,198.00	\$ 22,486.00	\$ 146,793.00	\$ 87,135.00	\$ 212,416.00	\$ 75,312.00	\$ 314,345.00	\$ -	\$ 184,755.00	\$ 2,648,218.00	\$ 194.51
500	UNIVERSITY VILLAGE	Adult NF	11,097	2,257	13,660	27,014	28,392	95.15%	\$ 3,507,304.00	\$ 340,543.00	\$ 675,471.00	\$ 14,887.00	\$ 191,019.00	\$ 93,633.00	\$ 354,063.00	\$ 96,159.00	\$ 22,145.00	\$ 237,491.00	\$ 369,027.00	\$ 5,901,742.00	\$ 218.47
436	VIA CHRISTI VILLAGE PONCA CITY INC	Adult NF	4,195	6,667	10,062	20,924	24,888	84.07%	\$ 2,070,370.00	\$ 363,524.00	\$ 755,627.00	\$ -	\$ 187,748.00	\$ 49,136.00	\$ 405,702.00	\$ 126,855.00	\$ 300,689.00	\$ 563,744.00	\$ 143,358.00	\$ 4,966,753.00	\$ 237.37
214	VIAN NURSING HOME, INC.	Adult NF	2,365	16,902	2,244	21,511	48,545	44.31%	\$ 1,717,520.00	\$ 65,858.00	\$ 211,949.00	\$ 14,205.00	\$ 129,164.00	\$ 181,157.00	\$ 435,047.00	\$ 108,713.00	\$ 269,866.00	\$ 259,640.00	\$ 281,884.00	\$ 3,675,003.00	\$ 170.84
312	VILLAGE HEALTH CARE CENTER INC	Adult NF	372	14,746	3,437	18,555	28,105	66.02%	\$ 1,549,317.98	\$ 63,137.18	\$ 276,747.98	\$ 22,404.00	\$ 93,873.68	\$ 111,866.33	\$ 408,584.87	\$ 53,874.14	\$ 124,596.59	\$ 88,903.98	\$ 236,376.19	\$ 3,029,682.92	\$ 163.28
234	WAGONER CARE CENTER LLC	Adult NF	888	13,314	1,921	16,123	42,822	37.65%	\$ 1,331,489.00	\$ 122,345.00	\$ 202,643.00	\$ 36,025.00	\$ 85,295.00	\$ 71,971.00	\$ 216,576.00	\$ 59,256.00	\$ 95,369.00	\$ -	\$ 209,895.00	\$ 2,430,864.00	\$ 150.77
421	WALNUT GROVE LIVING CENTER	Adult NF	3,246	15,597	6,865	25,708	29,280	87.80%	\$ 2,112,516.00	\$ 286,700.00	\$ 285,959.00	\$ 1,810.00	\$ 219,906.00	\$ 74,118.00	\$ 290,223.00	\$ 115,796.00	\$ 405,063.00	\$ 30,530.00	\$ 329,505.00	\$ 4,152,126.00	\$ 161.51
383	WARR ACRES NURSING CENTER	Adult NF	365	23,543	1,643	25,551	37,698	67.78%	\$ 2,653,088.00	\$ 315,363.00	\$ 422,883.00	\$ 24,539.00	\$ 207,955.00	\$ 80,235.00	\$ 281,927.00	\$ 180,354.00	\$ 192,187.00	\$ -	\$ 321,441.00	\$ 4,679,972.00	\$ 183.16
75	WASHITA VALLEY LIVING CENTER	Adult NF	1,133	16,056	4,257	21,446	39,785	53.90%	\$ 1,480,902.99	\$ 60,592.00	\$ 180,915.00	\$ 14,714.00	\$ 82,264.00	\$ 25,283.00	\$ 237,734.39	\$ 39,150.00	\$ 68,216.00	\$ -	\$ 261,587.00	\$ 2,451,358.38	\$ 114.30
249	WELLINGTON HILLS NURSING CENTER	Adult NF	1,875	4,667	967	7,509	25,620	29.31%	\$ 972,936.00	\$ 69,759.00	\$ 152,985.00	\$ 13,280.00	\$ 69,509.00	\$ 21,749.00	\$ 118,250.00	\$ 32,493.00	\$ 85,678.00	\$ -	\$ 100,816.00	\$ 1,637,455.00	\$ 218.07
153	WESTBROOK HOME	Adult NF	36	9,384	770	10,190	30,295	33.64%	\$ 924,076.27	\$ 68,358.15	\$ 130,760.00	\$ 633.50	\$ 74,543.00	\$ 24,182.00	\$ 130,730.00	\$ 53,921.00	\$ 181,817.25	\$ 92,484.00	\$ 127,344.00	\$ 1,808,849.17	\$ 177.51
377	WESTHAVEN NURSING HOME	Adult NF	3,875	15,088	5,121	24,084	45,750	52.64%	\$ 2,531,132.00	\$ 210,093.00	\$ 330,787.00	\$ 23,066.00	\$ 167,424.00	\$ 81,407.00	\$ 349,945.00	\$ 177,631.00	\$ 349,777.00	\$ 304,333.00	\$ 304,802.00	\$ 4,830,397.00	\$ 200.56
146	WEWOKA CARE & REHABILITATION CTR	Adult NF	235	10,730	288	11,253	23,424	48.04%	\$ 909,051.00	\$ 214,884.00	\$ 132,940.00	\$ 24,696.00	\$ 116,687.00	\$ 83,166.00	\$ 174,496.00	\$ 77,320.00	\$ 269,335.00	\$ -	\$ 145,549.00	\$ 2,148,124.00	\$ 190.89
46	WHISPERING OAKS	Adult NF	437	13,794	863	15,094	25,080	60.18%	\$ 918,494.29	\$ 43,021.14	\$ 192,349.75	\$ 14,063.00	\$ 166,551.15	\$ 169,445.98	\$ 441,277.31	\$ 57,686.65	\$ 27,048.30	\$ 49,666.00	\$ 152,024.29	\$ 2,231,627.86	\$ 147.85
173	WILDWOOD CARE CENTER	Adult NF	475	12,500	3,175	16,150	20,440	79.01%	\$ 1,545,502.28	\$ 129,711.02	\$ 140,575.54	\$ 65,777.00	\$ 94,905.00	\$ 81,703.00	\$ 178,170.00	\$ 23,471.00	\$ 92,383.97	\$ 26,462.40	\$ 211,787.00	\$ 2,590,448.21	\$ 160.40
196	WILKINS NURSING CENTER	Adult NF	5,220	25,365	8,455	39,040	39,528	98.77%	\$ 3,158,809.00	\$ 131,077.00	\$ 566,779.00	\$ 26,110.00	\$ 178,122.00	\$ 174,632.00	\$ 711,384.00	\$ 293,286.00	\$ 670,796.00	\$ 108,498.00	\$ 541,252.00	\$ 6,560,745.00	\$ 168.05
202	WILLOW CREEK HEALTH CARE, LLC	Adult NF	686	21,958	4,856	27,500	36,600	75.14%	\$ 2,705,593.00	\$ 335,857.00	\$ 638,881.00	\$ 5,457.00	\$ 164,188.00	\$ 63,323.00	\$ 272,613.00	\$ 240,086.00	\$ 182,506.00	\$ -	\$ 359,235.00	\$ 4,967,739.00	\$ 180.65
25	WILLOW HAVEN	Adult NF	1,221	10,494	408	12,123	17,934	67.60%	\$ 1,037,878.00	\$ 58,450.00	\$ 140,012.67	\$ 5,759.00	\$ 75,019.00	\$ 2,099.00	\$ 190,621.00	\$ 112,668.00	\$ 212,233.00	\$ 42,000.00	\$ 155,398.00	\$ 2,032,137.67	\$ 167.63
345	WILLOW PARK HEALTH C CTR	Adult NF	3,686	26,374	3,106	33,166	55,266	60.01%	\$ 2,376,365.00	\$ 493,931.00	\$ 288,646.00	\$ 22,931.00	\$ 164,847.00	\$ 26,960.00	\$ 364,946.00	\$ 218,884.00	\$ 280,151.00	\$ 434,823.00	\$ 421,333.00	\$ 5,093,817.00	\$ 153.59
101	WILSON NURSING CTR	Adult NF	79	11,007	1,887	12,973	25,620	50.64%	\$ 1,025,215.00	\$ 134,672.00	\$ 163,794.00	\$ 2,260.00	\$ 53,675.00	\$ 36,296.00	\$ 115,671.00	\$ 92,299.00	\$ 267,499.00	\$ 23,100.00	\$ 169,694.00	\$ 2,084,175.00	\$ 160.65
443	WINDRIDGE NURSING AND REHABILITATION CENTER	Adult NF	1,925	13,240	4,245	19,410	36,660	52.95%	\$ 1,549,318.00	\$ 216,563.00	\$ 265,431.00	\$ -	\$ 127,073.00	\$ -	\$ 325,644.00	\$ 152,358.00	\$ 200,934.00	\$ 111,000.00	\$ 308,328.00	\$ 3,256,649.00	\$ 167.78
205	WINDSOR HILLS NURSING CENTER	Adult NF	1,012	23,516	2,138	26,666	40,992	65.05%	\$ 2,857,231.00	\$ 364,414.00	\$ 424,443.00	\$ 31,477.00	\$ 217,404.00	\$ 88,266.00	\$ 283,044.00	\$ 420,243.00	\$ 192,187.00	\$ -	\$ 330,440.00	\$ 5,209,149.00	\$ 195.35
437	WOLFE LIVING CENTER	Adult NF	1,487	10,196	3,276	14,959	17,568	85.15%	\$ 1,597,261.00	\$ 216,432.00	\$ 186,751.00	\$ -	\$ 62,082.00	\$ 119,412.00	\$ 233,777.00	\$ 118,944.00	\$ 33,357.00	\$ -	\$ 209,914.00	\$ 2,777,930.00	\$ 185.70
241	WOOD MANOR NURSING CENTER	Adult NF	6,063	26,490	7,925	40,478	47,214	85.73%	\$ 3,681,847.00	\$ 644,861.00	\$ 513,214.00	\$ 78,244.00	\$ 214,485.00	\$ 204,662.00	\$ 397,207.00	\$ 238,666.00	\$ 869,953.00	\$ -	\$ 575,099.00	\$ 7,418,238.00	\$ 183.27
256	WOODVIEW HOME, INC.	Adult NF	197	13,044	2,817	16,058	24,820	64.70%	\$ 1,243,876.91	\$ 55,734.00	\$ 153,214.00	\$ 10,738.00	\$ 55,722.00	\$ 22,997.00	\$ 187,705.00	\$ 62,382.00	\$ 207,674.90	\$ 150,294.55	\$ 200,361.00	\$ 2,350,699.36	\$ 146.39
38	YORK MANOR NURSING HOME	Adult NF	32	15,186	434	15,652	21,960	71.28%	\$ 1,423,623.54	\$ 98,948.42	\$ 309,663.58	\$ -	\$ 90,019.36	\$ 26,114.47	\$ 181,795.43	\$ 98,324.35	\$ 146,775.00	\$ -	\$ 194,913.73	\$ 2,570,177.88	\$ 164.21
	<b>REG NF TOTALS</b>		<b>646,618</b>	<b>4,555,568</b>	<b>1,103,607</b>	<b>6,305,793</b>	<b>9,948,851</b>	<b>63.38%</b>	<b>\$ 605,826,428.30</b>	<b>\$ 62,663,939.00</b>	<b>\$ 89,474,642.00</b>	<b>\$ 6,785,872.07</b>	<b>\$ 42,256,597.61</b>	<b>\$ 23,703,344.84</b>	<b>\$ 89,479,085.58</b>	<b>\$ 38,371,400.72</b>	<b>\$ 89,186,132.39</b>	<b>\$ 26,450,846.27</b>	<b>\$ 79,449,076.85</b>	<b>\$ 1,153,647,365.63</b>	<b>\$ 182.95</b>

State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary  
Regular Nursing Facilities SFY 08 thru SFY 20 Cost Comparison

3/3/2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
Total Patient Days:	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
Medicaid Days:	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
Medicare Days:	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
Other Days:	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
Occupancy %:	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
% of Medicaid:	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52
Outside Professional Fees:	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79
Employee Expenses:	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22
Taxes (Non-Payroll):	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63
Office Expenses:	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43
Insurance:	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54
General Expenses:	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85
Drugs & Medical Supplies:	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96
Capital Related Cost:	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76
Administrative Services:	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20
Other Expenses:	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00
<b>Total:</b>	<b>\$ 182.95</b>	<b>\$ 170.18</b>	<b>\$ 168.88</b>	<b>\$ 165.38</b>	<b>\$ 163.15</b>	<b>\$ 161.98</b>	<b>\$ 158.45</b>	<b>\$ 154.24</b>	<b>\$ 147.44</b>	<b>\$ 144.57</b>	<b>\$ 139.87</b>	<b>\$ 138.17</b>	<b>\$ 132.90</b>

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**Nursing Home Facility Cost Report Summary**

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Regular Nursing Facilities

State Fiscal Year June 30, 2020

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Summary

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 605,826,428.30	\$ 96.07
Outside Professional Fees:	\$ 62,663,939.00	\$ 9.94
Employee Expenses:	\$ 89,474,642.00	\$ 14.19
Taxes (Non-Payroll):	\$ 6,785,872.07	\$ 1.08
Office Expenses:	\$ 42,256,597.61	\$ 6.70
Insurance:	\$ 23,703,344.84	\$ 3.76
General Expenses:	\$ 89,479,085.58	\$ 14.19
Drugs & Medical Supplies:	\$ 38,371,400.72	\$ 6.09
Capital Related Cost:	\$ 89,186,132.39	\$ 14.14
Administrative Services:	\$ 26,450,846.27	\$ 4.19
Other Expenses:	\$ 79,449,076.85	\$ 12.60
<b>Total:</b>	<b>\$ 1,153,647,365.63</b>	<b>\$ 182.95</b>

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State Fiscal Year June 30, 2020**

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Regular Nursing Facilities

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Salaries and Wages

SFY 20

Available Patient Days:	9,948,851
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Other Days:	1,103,607

Occupancy %:	63.38%
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<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 45,410,703.99	1,479,500	\$ 7.20	0.23	\$ 30.69
Licensed Practical Nurses:	\$ 145,527,137.84	6,163,556	\$ 23.08	0.98	\$ 23.61
Director of Nursing:	\$ 25,292,772.77	696,999	\$ 4.01	0.11	\$ 36.29
Nurse Aides:	\$ 153,875,796.19	12,047,273	\$ 24.40	1.91	\$ 12.77
CMA Aides:	\$ 55,574,745.88	3,876,950	\$ 8.81	0.61	\$ 14.33
QMRP'S (ICF-MR Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ 163,070.31	10,025	\$ 0.03	0.00	\$ 16.27
Physical Therapist:	\$ 416,089.67	14,748	\$ 0.07	0.00	\$ 28.21
Occupational Therapist:	\$ 514,985.29	14,165	\$ 0.08	0.00	\$ 36.36
Respiratory Therapist:	\$ 420,066.37	13,585	\$ 0.07	0.00	\$ 30.92
Speech Therapist:	\$ 413,948.69	9,564	\$ 0.07	0.00	\$ 43.28
Therapy Aide/Assistant:	\$ 1,264,233.44	69,164	\$ 0.20	0.01	\$ 18.28
Administrator:	\$ 23,947,577.33	573,772	\$ 3.80	0.09	\$ 41.74
Assistant Administrator:	\$ 1,573,922.01	66,813	\$ 0.25	0.01	\$ 23.56
Accountant/Bookkeeper:	\$ 5,806,860.94	280,148	\$ 0.92	0.04	\$ 20.73
Other Office Staff:	\$ 20,465,910.10	1,080,749	\$ 3.25	0.17	\$ 18.94
Soc Serv Dir/Soc Worker:	\$ 3,390,130.12	196,706	\$ 0.54	0.03	\$ 17.23
Other Soc Serv Staff:	\$ 2,720,484.10	164,102	\$ 0.43	0.03	\$ 16.58
Activities Director:	\$ 2,402,202.83	170,184	\$ 0.38	0.03	\$ 14.12
Other Activities Staff:	\$ 3,254,459.11	264,207	\$ 0.52	0.04	\$ 12.32
Comb Soc Serv/Activities:	\$ 7,008,009.13	446,537	\$ 1.11	0.07	\$ 15.69
Dietician:	\$ 3,019,122.04	196,820	\$ 0.48	0.03	\$ 15.34
Other Dietary Staff:	\$ 47,538,264.87	4,306,438	\$ 7.54	0.68	\$ 11.04



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Regular Nursing Facilities

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Salaries and Wages

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ 2,991,964.10	217,720	\$ 0.47	0.03	\$ 13.74
Housekeeping Staff:	\$ 24,790,309.93	2,463,488	\$ 3.93	0.39	\$ 10.06
Maintenance Supervisor:	\$ 4,695,602.45	250,555	\$ 0.74	0.04	\$ 18.74
Maintenance Staff:	\$ 7,195,047.97	454,929	\$ 1.14	0.07	\$ 15.82
Laundry Supervisor:	\$ 380,234.23	29,516	\$ 0.06	0.00	\$ 12.88
Other Laundry Staff:	\$ 9,575,996.48	969,497	\$ 1.52	0.15	\$ 9.88
Medical Records:	\$ 3,645,717.06	220,047	\$ 0.58	0.03	\$ 16.57
Other:	\$ 2,551,063.06	152,787	\$ 0.40	0.02	\$ 16.70
<b>Total Salaries &amp; Wages:</b>	<b>\$ 605,826,428.30</b>	<b>36,900,544</b>	<b>\$ 96.07</b>	<b>5.85</b>	<b>\$ 16.42</b>

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Outside Professional Fees

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607
 Occupancy %:	 63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 988,474.30	\$ 0.16
Contract Lic. Practical Nurse:	\$ 4,278,840.88	\$ 0.68
Contract Nurse Aides:	\$ 7,437,730.71	\$ 1.18
Medical Director:	\$ 5,375,646.13	\$ 0.85
Therapists:	\$ 3,749,890.98	\$ 0.59
Consulting Social Worker:	\$ 20,549.00	\$ 0.00
Dietician:	\$ 2,965,654.22	\$ 0.47
Pharmacist:	\$ 1,771,749.87	\$ 0.28
Dentist:	\$ 32,437.28	\$ 0.01
Accountants:	\$ 11,629,507.22	\$ 1.84
Legal:	\$ 3,142,275.34	\$ 0.50
Housekeeping:	\$ 556,085.73	\$ 0.09
Maintenance:	\$ 2,483,188.47	\$ 0.39
Other:	\$ 12,884,262.83	\$ 2.04
Computer Programmer:	\$ 5,347,646.04	\$ 0.85
<b>Total O/S Professional:</b>	<b>\$ 62,663,939.00</b>	<b>\$ 9.94</b>

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Employee Expenses

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b><u>Employee Benefits and Payroll Related Expenses</u></b>		
Fica:	\$ 46,030,295.34	\$ 7.30
Unemployment Compensation Tax:	\$ 3,460,696.48	\$ 0.55
Workman's Compensation Insurance:	\$ 11,481,037.04	\$ 1.82
Group Health Dental Insurance:	\$ 18,267,032.77	\$ 2.90
Life Insurance:	\$ 413,208.96	\$ 0.07
Retirement and Pension:	\$ 1,245,340.60	\$ 0.20
Other Employee Benefits:	\$ 6,340,249.09	\$ 1.01
<b><u>Staff Development and Training</u></b>		
Nurse Aide Competency Evaluation:	\$ 213,761.50	\$ 0.03
Other Licensed Direct Care Training:	\$ 887,935.68	\$ 0.14
Other:	\$ 1,135,084.54	\$ 0.18
<b>Total</b>	<b>\$ 89,474,642.00</b>	<b>\$ 14.19</b>

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Taxes Non-Payroll Related

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607
 Occupancy %:	 63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 27,769.29	\$ 0.00
Corporation License:	\$ 234,781.57	\$ 0.04
Ad Valorem:	\$ 5,851,715.07	\$ 0.93
Auto Tag/Registration:	\$ 53,413.10	\$ 0.01
Other:	\$ 618,193.04	\$ 0.10
<b>Total Taxes Non-Payroll</b>	<b>\$ 6,785,872.07</b>	<b>\$ 1.08</b>

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Office Expense

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607
 Occupancy %:	 63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 11,549,133.95	\$ 1.83
Office Phone:	\$ 4,648,605.24	\$ 0.74
Office Utilities:	\$ 26,058,858.42	\$ 4.13
<b>Total Office Expense:</b>	<b>\$ 42,256,597.61</b>	<b>\$ 6.70</b>

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Insurance Non-Payroll

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607
 Occupancy %:	 63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 8,148,677.40	\$ 1.29
Automobile Insurance:	\$ 762,455.88	\$ 0.12
Other Insurance:	\$ 14,792,211.56	\$ 2.35
<b>Total Insurance Expense:</b>	<b>\$ 23,703,344.84</b>	<b>\$ 3.76</b>

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Regular Nursing Facilities

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General Expenses

SFY20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
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% of Medicaid:	72.24%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 1,866,816.05	\$ 0.30
Public Relations:	\$ 1,382,988.58	\$ 0.22
Automobile Expense:	\$ 4,479,744.54	\$ 0.71
Maintenance:	\$ 16,330,622.39	\$ 2.59
Laundry and Linen:	\$ 3,904,882.07	\$ 0.62
Housekeeping Supplies:	\$ 5,652,684.50	\$ 0.90
Food and Kitchen Supplies:	\$ 54,186,174.51	\$ 8.59
Social Services Supplies:	\$ 1,675,172.94	\$ 0.27
<b>Total General Expenses:</b>	<b>\$ 89,479,085.58</b>	<b>\$ 14.19</b>

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**Nursing Home Facility Cost Report Summary**  
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Drugs & Medical Supplies

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
% of Medicaid:	72.24%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 32,850,901.52	\$ 5.21
Over-the-Counter Medication:	\$ 4,019,918.68	\$ 0.64
Special Adaptive Medical Equip:	\$ 1,500,580.52	\$ 0.24
<b>Total Drugs &amp; Medical:</b>	<b>\$ 38,371,400.72</b>	<b>\$ 6.09</b>



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Capital Related Cost

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
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% of Medicaid:	72.24%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 6,033,238.23	\$ 0.96
Facility Rent/Lease:	\$ 63,022,939.08	\$ 9.99
Interest Expense:	\$ 7,805,060.67	\$ 1.24
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 5,808,598.20	\$ 0.92
Local Improvements:	\$ 164,302.11	\$ 0.03
Leasehold & Improvements:	\$ 1,372,542.76	\$ 0.22
Equipment:	\$ 4,979,451.34	\$ 0.79
Total Depreciation:	\$ 12,324,894.41	\$ 1.95
<b>Total Capital Related Costs:</b>	<b>\$ 89,186,132.39</b>	<b>\$ 14.14</b>

**State of Oklahoma**  
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Administrative Services

SFY 20

Available Patient Days:	9,948,851
Total Patient Days:	6,305,793
Medicaid Days:	4,555,568
Medicare Days:	646,618
Other Days:	1,103,607

Occupancy %:	63.38%
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% of Medicaid:	72.24%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 9,816,932.49	\$ 1.56
Owner's Non-Salary Compensation:	\$ 349,051.94	\$ 0.06
Owner's Salaries Paid:	\$ 3,339,051.79	\$ 0.53
Benefits on Owner's Salaries:	\$ 333,936.92	\$ 0.05
Director's Fees:	\$ 153,700.00	\$ 0.02
Management Fees Paid:	\$ 12,458,173.13	\$ 1.98
<b>Total Administrative Services:</b>	<b>\$ 26,450,846.27</b>	<b>\$ 4.19</b>

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Other Expenses

SFY 20

Available Patient Days:	9,948,851
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Occupancy %:	63.38%
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% of Medicaid:	72.24%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 46,124.73	\$ 0.01
Provider Fees:	\$ 77,091,387.69	\$ 12.23
Other Costs:	\$ 2,311,564.43	\$ 0.37
<b>Total Other Costs:</b>	<b>\$ 79,449,076.85</b>	<b>\$ 12.60</b>