

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2023

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2023 COST PER DAY
23	24TH PLACE	Adult NF	1,024	17,870	4,461	23,355	32,485	71.89%	\$ 2,159,523.00	\$ 554,755.00	\$ 328,847.00	\$ 48,760.00	\$ 135,032.00	\$ 121,238.00	\$ 378,072.00	\$ 125,603.00	\$ 259,527.00	\$ -	\$ 371,675.00	\$ 4,483,032.00	\$ 191.95
545	ACCEL AT CRYSTAL PARK	Adult NF	6,271	1,380	8,649	16,300	21,535	75.69%	\$ 2,702,132.00	\$ 1,153,774.00	\$ 388,281.00	\$ 93,615.00	\$ 231,840.00	\$ 223,740.00	\$ 193,677.00	\$ 119,116.00	\$ 1,015,982.00	\$ 467,573.00	\$ 258,574.00	\$ 6,848,304.00	\$ 420.14
147	ADA CARE CENTER	Adult NF	1,935	12,412	2,139	16,486	31,025	53.14%	\$ 1,682,597.00	\$ 346,349.00	\$ 255,321.00	\$ 6,479.00	\$ 147,796.00	\$ 129,138.00	\$ 241,323.00	\$ 93,608.00	\$ 221,727.00	\$ -	\$ 264,782.00	\$ 3,389,120.00	\$ 205.58
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	1,473	33,803	6,535	41,811	62,415	66.99%	\$ 4,235,661.00	\$ 43,506.00	\$ 615,074.00	\$ 51,242.00	\$ 409,123.00	\$ 256,275.00	\$ 675,621.00	\$ 163,687.00	\$ 1,622,601.00	\$ 2,400.00	\$ 650,541.00	\$ 8,725,731.00	\$ 208.69
189	ANADARKO NURSING AND REHAB	Adult NF	397	23,249	585	24,231	33,580	72.16%	\$ 2,620,236.00	\$ 393,791.00	\$ 313,249.00	\$ 1,163.00	\$ 143,029.00	\$ 83,137.00	\$ 406,809.00	\$ 106,385.00	\$ 116,104.00	\$ -	\$ 379,057.00	\$ 4,562,960.00	\$ 188.31
138	ANTLERS MANOR	Adult NF	2,191	9,720	74	11,985	48,545	24.69%	\$ 1,110,856.94	\$ 249,082.05	\$ 482,441.00	\$ 10,792.45	\$ 135,458.64	\$ 157,054.60	\$ 245,803.92	\$ 57,819.14	\$ 53,245.68	\$ -	\$ 165,742.67	\$ 2,667,797.12	\$ 222.59
45	ARBOR VILLAGE	Adult NF	1,061	22,109	3,733	26,903	51,830	51.91%	\$ 3,289,425.53	\$ 32,535.05	\$ 387,747.48	\$ 19,468.27	\$ 103,973.32	\$ 238,314.71	\$ 408,056.78	\$ 204,147.69	\$ 39,865.38	\$ 298,796.15	\$ 412,448.92	\$ 5,434,779.28	\$ 202.01
135	ARTESIAN HOME	Adult NF	550	12,286	1,962	14,798	26,280	56.31%	\$ 1,748,715.26	\$ 606,279.00	\$ 253,115.00	\$ 8,548.00	\$ 108,780.00	\$ 34,654.00	\$ 221,319.00	\$ 78,847.00	\$ 215,943.18	\$ -	\$ 225,355.00	\$ 3,501,555.44	\$ 236.62
436	ASCENSION LIVING VIA CHRISTI VILLAGE PONCA CITY	Adult NF	2,634	8,482	6,424	17,540	24,820	70.67%	\$ 2,017,264.00	\$ 1,252,104.00	\$ 592,962.00	\$ -	\$ 171,282.00	\$ 171,581.00	\$ 489,056.00	\$ 112,448.00	\$ 345,219.00	\$ 724,664.00	\$ 117,129.00	\$ 5,993,709.00	\$ 341.72
555	ASPEN HEALTH AND REHAB	Adult NF	6,324	18,863	7,524	32,711	45,990	71.13%	\$ 5,139,528.91	\$ 378,413.77	\$ 822,406.87	\$ 113,221.93	\$ 271,835.51	\$ 283,412.49	\$ 790,788.81	\$ 404,839.48	\$ 1,717,605.15	\$ 160,649.00	\$ 636,665.71	\$ 10,719,367.63	\$ 327.70
329	ATOKA MANOR	Adult NF	2,209	9,368	1,420	12,997	26,280	49.46%	\$ 1,990,672.00	\$ 120,707.00	\$ 321,472.00	\$ 8,860.00	\$ 119,896.00	\$ 440,164.00	\$ 211,406.00	\$ 60,939.00	\$ 77,679.00	\$ 51,000.00	\$ 200,683.00	\$ 3,603,478.00	\$ 277.25
210	AYERS NURSING HOME	Adult NF	1,223	21,014	3,370	25,607	35,405	72.33%	\$ 2,635,630.87	\$ 337,172.55	\$ 407,402.08	\$ 5,501.25	\$ 223,973.48	\$ 155,516.29	\$ 486,406.68	\$ 170,959.43	\$ 54,624.30	\$ -	\$ 401,956.27	\$ 4,879,143.20	\$ 190.54
199	BALLARD NURSING CENTER	Adult NF	1,727	13,230	2,950	17,907	26,280	68.14%	\$ 1,810,631.00	\$ 351,118.00	\$ 239,326.00	\$ 11,534.00	\$ 183,000.00	\$ 116,086.00	\$ 294,099.00	\$ 90,838.00	\$ 358,969.00	\$ -	\$ 291,814.00	\$ 3,747,415.00	\$ 209.27
446	BAPTIST VILLAGE OF ENID	Adult NF	2,288	14,886	6,506	23,680	29,200	81.10%	\$ 2,585,920.17	\$ 1,529,252.00	\$ 299,514.89	\$ 158.00	\$ 192,260.00	\$ 115,865.00	\$ 405,980.00	\$ 155,397.00	\$ 138,632.00	\$ -	\$ 371,324.00	\$ 5,794,303.06	\$ 244.69
229	BAPTIST VILLAGE OF OKLAHOMA CITY	Adult NF	9,746	10,380	11,744	31,870	43,800	72.76%	\$ 4,853,593.00	\$ 2,107,205.00	\$ 951,605.00	\$ 2,013.00	\$ 289,381.00	\$ 192,329.00	\$ 936,472.00	\$ 308,926.00	\$ 718,890.00	\$ 686,161.00	\$ 217,153.00	\$ 11,263,728.00	\$ 353.43
409	BAPTIST VILLAGE OF OWASSO	Adult NF	2,768	13,074	6,557	22,399	43,800	51.14%	\$ 3,050,347.00	\$ 2,122,747.00	\$ 543,757.00	\$ 311.00	\$ 201,374.00	\$ 128,251.00	\$ 530,383.00	\$ 266,074.00	\$ 143,287.00	\$ 482,250.00	\$ 150,053.00	\$ 7,618,834.00	\$ 340.14
208	BARNSDALL NURSING HOME	Adult NF	293	8,726	1,160	10,179	14,600	69.72%	\$ 1,203,555.00	\$ 160,214.00	\$ 122,062.00	\$ 4,621.00	\$ 75,733.00	\$ 83,148.00	\$ 179,283.00	\$ 91,036.00	\$ 23,113.00	\$ -	\$ 158,385.00	\$ 2,101,150.00	\$ 206.42
64	BARTLESVILLE HEALTH AND REHAB COMMUNITY	Adult NF	2,212	16,219	5,404	23,835	43,435	54.88%	\$ 2,944,826.00	\$ 472,230.00	\$ 397,421.00	\$ 522.62	\$ 196,072.00	\$ 116,473.00	\$ 542,333.00	\$ 165,495.00	\$ 360,500.13	\$ 111,653.54	\$ 380,801.83	\$ 5,688,328.12	\$ 238.65
294	BEACON RIDGE	Adult NF	365	17,828	449	18,642	25,185	74.02%	\$ 2,091,170.00	\$ 65,655.76	\$ 281,022.81	\$ 21,246.78	\$ 109,546.30	\$ 89,314.12	\$ 321,788.84	\$ 110,277.77	\$ 10,308.45	\$ 188,131.22	\$ 288,674.00	\$ 3,582,886.05	\$ 192.19
172	BEADLES NURSING HOME	Adult NF	2,389	10,147	5,029	17,565	27,010	65.03%	\$ 2,659,224.00	\$ 35,889.00	\$ 587,833.00	\$ 10,562.00	\$ 211,255.00	\$ 75,498.00	\$ 468,009.00	\$ 154,815.00	\$ 63,290.00	\$ -	\$ 271,117.00	\$ 4,537,492.00	\$ 258.33
462	BEARE MANOR	Adult NF	1,326	9,458	2,921	13,705	21,900	62.58%	\$ 1,318,627.00	\$ 44,198.00	\$ 263,997.00	\$ 14,429.00	\$ 101,224.00	\$ 83,321.00	\$ 187,257.00	\$ 78,806.00	\$ 288,869.00	\$ 153,960.00	\$ 111,326.78	\$ 2,746,014.78	\$ 200.37
176	BEAVER COUNTY NURSING HOME	Adult NF	-	8,648	5,278	13,926	22,630	61.54%	\$ 1,688,388.00	\$ 332,148.00	\$ 483,714.00	\$ 2,673.00	\$ 137,142.00	\$ 41,930.00	\$ 225,591.00	\$ 68,746.00	\$ 37,207.00	\$ -	\$ 252,944.00	\$ 3,270,483.00	\$ 234.85
382	BELL AVENUE NURSING CENTER	Adult NF	2,125	11,752	1,868	15,745	32,850	47.93%	\$ 1,781,967.43	\$ 17,800.00	\$ 246,270.38	\$ 14,599.80	\$ 110,930.60	\$ 103,843.89	\$ 288,420.39	\$ 134,109.55	\$ 5,174.42	\$ 187,592.39	\$ 240,791.00	\$ 3,131,499.85	\$ 198.89
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	14,864	18,593	18,394	51,851	80,300	64.57%	\$ 6,568,515.00	\$ 2,040,066.00	\$ 948,076.00	\$ 60,992.00	\$ 748,281.00	\$ 412,655.00	\$ 959,571.00	\$ 491,320.00	\$ 378,084.00	\$ 310,059.00	\$ 851,840.00	\$ 13,769,459.00	\$ 265.56
72	BETTY ANN NURSING CENTER	Adult NF	1,571	16,184	653	18,408	21,840	84.29%	\$ 1,891,675.00	\$ 184,295.00	\$ 237,922.00	\$ 13,440.00	\$ 115,521.00	\$ 25,422.00	\$ 313,636.00	\$ 68,649.00	\$ 132,169.00	\$ -	\$ 295,225.00	\$ 3,277,954.00	\$ 178.07
336	BINGER NURSING AND REHABILITATION	Adult NF	427	11,139	653	12,219	23,725	51.50%	\$ 1,874,689.09	\$ 196,187.96	\$ 289,938.59	\$ 8,565.00	\$ 157,634.92	\$ 104,921.74	\$ 301,584.82	\$ 15,121.45	\$ 149,405.43	\$ -	\$ 194,717.08	\$ 3,292,766.08	\$ 269.48
142	BLUE RIVER HEALTHCARE	Adult NF	656	12,409	2,849	15,914	25,550	62.29%	\$ 1,773,396.00	\$ 537,809.00	\$ 244,858.00	\$ 11,967.00	\$ 153,666.00	\$ 25,667.00	\$ 321,285.00	\$ 232,410.00	\$ 17,554.00	\$ -	\$ 312,494.00	\$ 3,541,106.00	\$ 222.52
334	BOYCE MANOR NURSING HOME	Adult NF	613	14,617	773	16,003	56,575	28.29%	\$ 1,403,707.34	\$ 317,041.33	\$ 363,088.46	\$ 8,915.78	\$ 107,672.92	\$ 208,641.50	\$ 257,522.52	\$ 41,531.12	\$ 70,474.56	\$ -	\$ 247,839.68	\$ 3,026,435.01	\$ 189.12
118	BRADFORD VILLAGE HEALTHCARE CENTER	Adult NF	4,050	22,234	5,807	32,091	44,530	72.07%	\$ 4,834,673.00	\$ 763,143.00	\$ 1,219,296.00	\$ 345,118.00	\$ 184,422.00	\$ 760,966.00	\$ 1,614,256.00	\$ 2,400.00	\$ 223,235.00	\$ 9,226,435.00	\$ 287.51		
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	532	16,382	349	17,263	32,850	52.55%	\$ 1,735,762.00	\$ 66,961.00	\$ 399,206.00	\$ 22,345.00	\$ 144,821.00	\$ 130,506.00	\$ 367,278.00	\$ 186,861.00	\$ 376,435.00	\$ 153,960.00	\$ 273,942.00	\$ 3,778,077.00	\$ 218.85
288	BRIGHTON SENIOR LIVING AT LAKELAND MANOR	Adult NF	1,475	12,217	1,836	15,528	22,630	68.62%	\$ 2,078,768.74	\$ 57,922.44	\$ 393,143.33	\$ 51,406.59	\$ 583,992.85	\$ 25,631.34	\$ 267,361.19	\$ 109,680.72	\$ 223,800.74	\$ -	\$ 250,485.69	\$ 3,742,193.63	\$ 241.00
341	BROADWAY LIVING CENTER	Adult NF	-	27,227	3,225	30,452	36,865	82.60%	\$ 3,098,242.00	\$ 107,388.59	\$ 318,227.00	\$ 2,712.00	\$ 773,987.00	\$ 19,095.00	\$ 441,528.00	\$ 1,641,356.73	\$ 92,307.00	\$ -	\$ 484,655.00	\$ 7,228,423.32	\$ 237.37
180	BROADWAY MANOR NURSING HOME	Adult NF	4,236	13,939	7,207	25,382	38,325	66.23%	\$ 3,076,702.00	\$ 528,250.00	\$ 472,003.00	\$ 11,991.00	\$ 142,466.00	\$ 127,764.00	\$ 387,725.00	\$ 175,350.00	\$ 533,473.00	\$ 45,994.00	\$ 399,894.00	\$ 5,901,612.00	\$ 232.51
116	BROKEN ARROW NURSING HOME	Adult NF	808	18,020	3,998	22,826	36,865	61.92%	\$ 2,416,411.00	\$ 341,684.00	\$ 341,684.00	\$ 32,086.00	\$ 147,168.00	\$ 241,858.00	\$ 649,399.00	\$ 36,172.00	\$ 40,381.00	\$ 179,691.00	\$ 353,648.00	\$ 5,179,511.33	\$ 226.91
193	BROKEN BOW HEALTH AND REHAB	Adult NF	2,523	15,839	1,364	19,726	38,325	51.47%	\$ 1,976,832.52	\$ 229,651.00	\$ 258,306.15	\$ 14,839.82	\$ 123,095.83	\$ 74,569.10	\$ 331,614.87	\$ 169,394.22	\$ 180,776.14	\$ 290,118.00	\$ 311,931.32	\$ 3,961,133.88	\$ 200.81
223	BROOKSIDE NURSING CENTER	Adult NF	760	14,404	1,219	16,383	51,100	32.06%	\$ 1,748,519.00	\$ 640,806.00	\$ 296,100.00	\$ 4,930.00	\$ 218,710.00	\$ 20,649.00	\$ 363,369.00	\$ 154,887.00	\$ 469,192.00	\$ -	\$ 256,167.00	\$ 3,873,322.00	\$ 236.42
385	BROOKWOOD SKILLED NURSING AND THERAPY	Adult NF	6,982	25,529	8,626	41,137	50,005	82.27%	\$ 5,641,549.00	\$ 137,602.00	\$ 921,173.00	\$ 69,922.00	\$ 401,024.00	\$ 155,287.00	\$ 884,231.00	\$ 241,396.00	\$ 3,181,594.00	\$ 2,400.00	\$ 650,258.00	\$ 12,286,436.00	\$ 298.67
248	BURFORD MANOR	Adult NF	3,601	9,662	3,548	16,811	26,645	63.09%	\$ 1,764,360.00	\$ 752,311.00	\$ 270,813.00	\$ -	\$ 91,786.00	\$ 147,551.00	\$ 250,768.00	\$ 67,937.00	\$ 491,828.00	\$ 135,640.00	\$ 26		

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2023

Fac ID	Facility Name	Facility Type	Medicare Days	Medicaid Days	Other Days	Total Days	Available Days	Occupancy Rate	Salaries & Wages	Outside Professional Fees	Employee Expenses	Taxes (Non-Payroll)	Office Expenses	Insurance Expenses	General Expenses	Drugs & Medical Supplies	Capital Related Expenses	Administrative Services	Other Expenses	Total Expenses	SFY2023 Cost Per Day	
105	ELK CITY NURSING CENTER	Adult NF	1,325	14,848	3,411	19,584	43,070	45.47%	\$ 2,028,059.00	\$ 122,122.27	\$ 284,253.00	\$ 12,793.21	\$ 153,539.78	\$ 155,988.11	\$ 419,994.91	\$ 90,645.09	\$ 150,124.06	\$ 91,006.03	\$ 316,383.98	\$ 3,824,909.44	\$ 195.31	
541	ELK CROSSING	Adult NF	5,935	12,069	8,487	26,491	43,800	60.48%	\$ 3,824,469.00	\$ 156,269.00	\$ 610,689.00	\$ 56,629.00	\$ 228,281.00	\$ 238,968.00	\$ 452,888.00	\$ 187,876.00	\$ 1,118,576.00	\$ 2,595.00	\$ -	\$ 421,648.00	\$ 7,298,888.00	\$ 275.52
343	ELMBROOK HOME	Adult NF	2,547	16,620	4,594	23,761	45,990	51.67%	\$ 2,605,086.02	\$ 897,959.81	\$ 445,994.00	\$ 15,197.00	\$ 186,559.00	\$ 37,994.00	\$ 456,618.00	\$ 204,024.00	\$ 327,790.42	\$ -	\$ 370,919.00	\$ 5,548,141.25	\$ 233.50	
125	ELMBROOK OF HUGO	Adult NF	2,694	14,735	1,118	18,547	32,120	57.74%	\$ 2,043,046.00	\$ 473,810.00	\$ 353,673.00	\$ -	\$ 236,064.00	\$ 55,234.00	\$ 279,170.00	\$ 177,690.00	\$ 254,949.00	\$ -	\$ 311,673.00	\$ 4,185,309.00	\$ 225.66	
226	ELMWOOD MANOR NURSING HOME	Adult NF	-	14,039	100	14,139	16,790	84.21%	\$ 1,627,003.00	\$ 106,021.00	\$ 195,746.00	\$ 4,698.00	\$ 100,804.00	\$ 23,719.00	\$ 346,172.00	\$ 112,630.00	\$ 140,408.00	\$ 449,075.00	\$ 215,739.00	\$ 3,322,015.00	\$ 234.95	
241	EMERALD CARE CENTER CLAREMORE	Adult NF	3,969	28,175	5,798	37,942	47,085	80.58%	\$ 3,669,934.00	\$ 1,498,097.00	\$ 503,095.00	\$ 72,807.00	\$ 265,541.00	\$ 377,375.00	\$ 380,375.00	\$ 251,511.00	\$ 1,048,998.00	\$ -	\$ 677,409.00	\$ 8,745,142.00	\$ 230.49	
179	EMERALD CARE CENTER MIDWEST	Adult NF	5,260	10,578	7,767	23,605	42,340	55.75%	\$ 2,741,062.00	\$ 1,311,571.00	\$ 494,598.00	\$ 29,661.00	\$ 211,493.00	\$ 355,622.00	\$ 293,671.00	\$ 134,299.00	\$ 796,652.00	\$ -	\$ 377,737.00	\$ 6,746,366.00	\$ 285.80	
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	4,396	14,512	3,455	22,363	40,880	54.70%	\$ 2,594,265.00	\$ 549,994.00	\$ 319,859.00	\$ 21,772.00	\$ 169,320.00	\$ 342,223.00	\$ 246,483.00	\$ 216,083.00	\$ 633,644.00	\$ -	\$ 395,334.00	\$ 5,488,977.00	\$ 245.45	
194	EMERALD CARE CENTER TULSA	Adult NF	2,206	15,378	4,523	22,107	43,070	51.33%	\$ 2,558,221.00	\$ 1,008,886.00	\$ 326,131.00	\$ 38,561.00	\$ 172,270.00	\$ 336,763.00	\$ 253,543.00	\$ 223,548.00	\$ 461,505.00	\$ -	\$ 466,829.00	\$ 5,846,257.00	\$ 264.45	
318	ENGLISH VILLAGE SKILLED NURSING AND THERAPY	Adult NF	1,816	16,427	4,063	22,306	46,720	47.74%	\$ 2,684,162.00	\$ 50,627.00	\$ 376,090.00	\$ 23,691.00	\$ 221,532.00	\$ 91,605.00	\$ 474,500.00	\$ 127,527.00	\$ 190,199.00	\$ 2,400.00	\$ 348,131.00	\$ 4,590,464.00	\$ 205.80	
57	ENID SENIOR CARE	Adult NF	1,579	16,497	1,641	19,717	37,128	53.11%	\$ 2,404,583.00	\$ 222,822.00	\$ 284,062.00	\$ 16,380.00	\$ 112,142.00	\$ 37,816.00	\$ 346,567.00	\$ 106,262.00	\$ 274,795.00	\$ -	\$ 323,313.00	\$ 4,128,742.00	\$ 209.40	
230	EUFALA MANOR NURSING AND REHABILITATION CENTER	Adult NF	3,214	13,713	4,308	21,235	36,500	58.18%	\$ 2,519,816.54	\$ 237,238.67	\$ 459,123.57	\$ 17,340.34	\$ 196,092.31	\$ 196,479.26	\$ 646,359.12	\$ 251,324.45	\$ 114,941.65	\$ 104,288.00	\$ 337,175.76	\$ 5,080,179.67	\$ 239.24	
87	FAIRFAX MANOR	Adult NF	1,115	4,674	1,084	7,873	21,900	31.38%	\$ 911,107.00	\$ 788,549.00	\$ 130,161.00	\$ -	\$ 79,301.00	\$ -	\$ 157,146.00	\$ 63,098.00	\$ 59,329.00	\$ 21,000.00	\$ 122,667.00	\$ 2,332,358.00	\$ 339.35	
275	FAIRMONT SKILLED NURSING AND THERAPY	Adult NF	3,533	24,287	7,476	35,296	45,625	77.36%	\$ 4,578,865.00	\$ 39,389.00	\$ 608,780.00	\$ 56,629.00	\$ 286,347.00	\$ 154,289.00	\$ 742,980.00	\$ 183,941.00	\$ 1,329,131.00	\$ 2,400.00	\$ 553,538.00	\$ 8,536,289.00	\$ 241.85	
129	FAIRVIEW FELLOWSHIP HOME	Adult NF	1,106	12,445	8,337	21,888	36,500	59.97%	\$ 2,965,016.00	\$ 773,172.00	\$ 533,198.00	\$ 203.00	\$ 228,562.00	\$ 95,697.00	\$ 337,435.00	\$ 110,848.00	\$ 173,208.00	\$ -	\$ 345,465.00	\$ 5,562,804.00	\$ 254.15	
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	185	9,820	2,081	12,086	22,265	54.28%	\$ 1,285,070.00	\$ 92,665.00	\$ 154,430.00	\$ 1,800.00	\$ 268,234.00	\$ 8,938.00	\$ 219,213.00	\$ 62,735.00	\$ 303,800.00	\$ 95,000.00	\$ 192,393.00	\$ 2,685,186.00	\$ 222.17	
357	FIRST SHAMROCK CARE CENTER	Adult NF	72	14,796	2,64	15,132	20,075	75.38%	\$ 1,890,886.27	\$ 796,363.78	\$ 354,532.62	\$ 9,195.56	\$ 96,093.95	\$ 92,776.00	\$ 346,059.10	\$ 82,993.26	\$ 47,933.77	\$ -	\$ 236,216.36	\$ 3,943,251.08	\$ 260.59	
543	FOREST HILLS CARE AND REHABILITATION CENTER	Adult NF	4,962	23,384	10,873	39,219	58,035	67.58%	\$ 5,207,408.00	\$ 1,027,646.00	\$ 544,449.00	\$ 120,553.00	\$ 570,069.00	\$ 256,370.00	\$ 562,308.00	\$ 253,179.00	\$ 1,617,916.00	\$ -	\$ 377,011.00	\$ 10,896,909.00	\$ 277.85	
359	FOREST MANOR NURSING CENTER	Adult NF	1,215	19,272	1,995	22,482	42,340	53.10%	\$ 2,272,249.67	\$ 210,072.22	\$ 525,581.79	\$ 17,328.84	\$ 155,231.32	\$ 52,591.57	\$ 413,576.79	\$ 111,286.62	\$ 378,524.24	\$ 189,555.20	\$ 362,081.20	\$ 4,378,079.46	\$ 194.74	
218	FORT GIBSON NURSING CENTER	Adult NF	2,544	10,205	3,866	16,615	24,090	68.97%	\$ 1,921,861.00	\$ 301,288.00	\$ 270,087.00	\$ 5,127.00	\$ 115,457.00	\$ 66,236.00	\$ 254,798.00	\$ 127,437.00	\$ 307,977.00	\$ 9,167.00	\$ 261,654.00	\$ 3,641,089.00	\$ 219.14	
184	FOUNTAIN VIEW MANOR	Adult NF	-	21,186	4,800	25,986	43,435	59.83%	\$ 2,351,220.70	\$ 263,831.24	\$ 592,416.32	\$ 23,119.00	\$ 190,012.72	\$ 41,247.00	\$ 635,176.67	\$ 162,413.81	\$ 129,672.01	\$ 2,900.00	\$ 403,916.40	\$ 4,795,926.06	\$ 184.56	
11	FOUR SEASONS REHABILITATION & CARE	Adult NF	1,247	15,965	557	17,769	44,530	39.90%	\$ 2,038,528.00	\$ 510,324.00	\$ 303,725.00	\$ -	\$ 218,880.00	\$ 11,788.00	\$ 247,712.00	\$ 257,575.00	\$ 627,822.00	\$ -	\$ 277,489.00	\$ 4,493,843.00	\$ 252.90	
277	FRANCISAN VILLA	Adult NF	3,273	13,231	15,190	31,694	40,150	78.94%	\$ 4,352,464.08	\$ 1,632,825.61	\$ 651,010.89	\$ 78,409.61	\$ 373,092.40	\$ 99,942.13	\$ 544,799.45	\$ 498,782.40	\$ 558,200.43	\$ -	\$ 215,151.87	\$ 9,004,678.87	\$ 284.11	
502	GARDENS (THE)	Adult NF	1,522	10,744	5,453	17,719	39,055	45.37%	\$ 2,616,083.00	\$ 556,717.00	\$ 344,222.00	\$ 51,878.00	\$ 128,433.00	\$ 194,961.00	\$ 383,902.00	\$ 170,229.00	\$ 584,420.00	\$ -	\$ 275,880.00	\$ 5,306,725.00	\$ 299.49	
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	3,543	23,410	7,072	34,025	43,070	79.00%	\$ 3,185,553.00	\$ 330,328.00	\$ 466,160.00	\$ 13,001.00	\$ 295,774.00	\$ 186,029.00	\$ 408,616.00	\$ 128,162.00	\$ 1,410,250.00	\$ 560,401.00	\$ 536,949.00	\$ 7,521,223.00	\$ 221.05	
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	1,772	10,932	2,954	15,658	43,000	35.76%	\$ 2,196,125.70	\$ 129,892.00	\$ 116,640.55	\$ 64,217.00	\$ 191,640.66	\$ 239,675.45	\$ 325,093.48	\$ 190,599.48	\$ 93,889.02	\$ 95,675.70	\$ 227,592.64	\$ 3,865,248.77	\$ 246.85	
92	GLENWOOD SKILLED NURSING AND THERAPY	Adult NF	1,729	21,483	5,817	28,399	43,435	65.38%	\$ 3,174,400.00	\$ 34,274.00	\$ 428,252.00	\$ 25,508.00	\$ 202,188.00	\$ 110,804.00	\$ 507,229.00	\$ 128,162.00	\$ 735,037.00	\$ 2,823.00	\$ 446,050.00	\$ 5,814,727.00	\$ 204.75	
261	GOLDEN AGE NURSING HOME OF GUTHRIE	Adult NF	1,246	27,658	8,000	37,415	45,625	82.01%	\$ 5,062,888.00	\$ 552,804.00	\$ 1,201,070.00	\$ 7,790.00	\$ 305,669.00	\$ 222,188.00	\$ 182,014.00	\$ 378,019.00	\$ 128,985.00	\$ 327,015.00	\$ -	\$ 596,671.00	\$ 8,796,925.00	\$ 235.12
404	GOLDEN RULE HOME	Adult NF	2,243	10,522	1,484	14,249	30,295	47.03%	\$ 1,414,307.00	\$ 691,565.00	\$ 179,914.00	\$ 24,590.00	\$ 155,785.00	\$ 175,915.00	\$ 484,644.00	\$ 57,662.00	\$ 642,619.00	\$ 6,583.00	\$ 252,352.00	\$ 4,141,936.00	\$ 290.68	
291	GRACE SKILLED NURSING AND THERAPY JENKS	Adult NF	2,333	20,576	7,807	40,816	68,255	59.80%	\$ 5,589,735.00	\$ 104,844.00	\$ 835,661.00	\$ 49,926.00	\$ 369,250.00	\$ 239,366.00	\$ 896,775.00	\$ 207,038.00	\$ 1,812,999.00	\$ 2,400.00	\$ 582,549.00	\$ 10,690,543.00	\$ 261.92	
400	GRACE SKILLED NURSING AND THERAPY NORMAN	Adult NF	8,033	18,816	13,421	40,270	49,640	81.12%	\$ 5,664,455.00	\$ 107,627.00	\$ 829,233.00	\$ 79,142.00	\$ 345,575.00	\$ 123,618.00	\$ 835,300.00	\$ 226,419.00	\$ 2,352,786.00	\$ 2,400.00	\$ 651,846.00	\$ 11,218,401.00	\$ 278.58	
195	GRACEWOOD HEALTH & REHAB	Adult NF	1,525	17,882	3,953	23,360	44,165	52.89%	\$ 2,252,628.00	\$ 73,811.00	\$ 336,877.00	\$ 69,999.00	\$ 152,969.00	\$ 83,532.00	\$ 346,206.00	\$ 101,908.00	\$ 174,836.00	\$ 86,137.00	\$ 372,723.00	\$ 4,042,626.00	\$ 173.06	
484	GRAN GRANS PLACE	Adult NF	527	8,314	2,713	11,554	19,345	59.73%	\$ 1,582,478.44	\$ 274,953.03	\$ 240,317.81	\$ 4,805.00	\$ 110,346.97	\$ 22,905.57	\$ 195,537.06	\$ 126,613.01	\$ -	\$ 106,000.00	\$ 178,616.30	\$ 2,842,573.19	\$ 246.03	
367	GRAND AT BETHANY SKILLED NURSING AND THERAPY (THE)	Adult NF	3,685	25,387	6,504	35,576	58,765	60.54%	\$ 4,839,783.00	\$ 138,094.00	\$ 660,305.00	\$ 27,109.00	\$ 323,606.00	\$ 216,957.00	\$ 770,977.00	\$ 246,207.00	\$ 892,190.00	\$ 2,400.00	\$ 564,510.00	\$ 8,682,138.00	\$ 244.04	
53	GRAND LAKE VILLA	Adult NF	2,481	17,101	1,669	21,251	36,400	58.38%	\$ 2,589,173.00	\$ 251,303.00	\$ 327,221.00	\$ 24,960.00	\$ 159,246.00	\$ 40,669.00	\$ 270,304.00	\$ 135,102.00	\$ 346,602.00	\$ -	\$ 337,502.00	\$ 4,482,082.00	\$ 210.91	
427	GREEN COUNTRY CARE CENTER	Adult NF	499	24,632	3,376	28,507	41,610	68.51%	\$ 3,136,379.00	\$ 1,309,911.00	\$ 357,732.00	\$ 20,017.00	\$ 208,205.00	\$ 201,412.00	\$ 417,534.00	\$ 110,683.00	\$ 381,932.00	\$ -	\$ 443,569.00	\$ 6,587,374.00	\$ 231.08	
306	GREENBRIER NURSING HOME	Adult NF	7,225	19,681	7,503	34,409	54,750	62.85%	\$ 5,492,617.00	\$ 196,094.00	\$ 752,799.00	\$ 63,901.00	\$ 404,324.00	\$ 431,546.00	\$ 511,847.00	\$ 244,832.00	\$ 245,788.00	\$ 221,513.00	\$ 543,104.00	\$ 9,108,365.00	\$ 264.71	
127	GREGSTON NURSING HOME	Adult NF	3,057	11,047	5,679	19,783	35,040	56.46%	\$ 2,652,355.00	\$ 223,921.00	\$ 375,771.00	\$ 25,702.00	\$ 148,137.00									

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2023

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2023 COST PER DAY
34	LINDSAY NURSING AND REHAB	Adult NF	519	12,555	1,636	14,710	38,690	38.02%	\$ 1,889,177.00	\$ 215,376.00	\$ 222,753.00	\$ 971.00	\$ 65,166.00	\$ 82,447.00	\$ 222,412.00	\$ 66,567.00	\$ 78,016.00	\$ -	\$ 230,651.00	\$ 3,073,536.00	\$ 208.94
145	LINWOOD VILLAGE NURSING & RETIREMENT APTS	Adult NF	844	10,375	4,824	16,043	24,455	65.60%	\$ 1,529,870.91	\$ 208,706.23	\$ 222,547.97	\$ 18,063.44	\$ 111,241.42	\$ 149,135.82	\$ 215,205.43	\$ 76,839.62	\$ -	\$ 165,527.93	\$ 229,012.08	\$ 2,926,150.85	\$ 182.39
375	LIVING CENTER (THE)	Adult NF	179	6,545	15	6,739	18,200	37.03%	\$ 1,019,200.00	\$ 155,497.00	\$ 122,635.00	\$ 11,723.00	\$ 64,713.00	\$ 19,402.00	\$ 134,988.00	\$ 31,327.00	\$ -	\$ 179,983.00	\$ 109,532.00	\$ 1,839,000.00	\$ 272.89
422	LODGE AT BROOKLINE (THE)	Adult NF	1,626	14,866	1,577	18,069	48,180	37.50%	\$ 2,326,479.19	\$ 577,007.89	\$ 382,966.94	\$ 65,108.73	\$ 189,093.11	\$ 135,605.10	\$ 260,880.42	\$ 291,789.85	\$ 293,258.83	\$ -	\$ 275,855.63	\$ 4,798,045.69	\$ 265.54
477	MAGNOLIA CREEK SKILLED NURSING AND THERAPY	Adult NF	6,078	21,495	2,791	30,364	57,670	52.65%	\$ 3,816,646.00	\$ 109,568.00	\$ 546,866.00	\$ 51,922.00	\$ 257,941.00	\$ 122,474.00	\$ 566,146.00	\$ 144,546.00	\$ 1,628,688.00	\$ 2,400.00	\$ 475,170.00	\$ 7,722,367.00	\$ 254.33
43	MANGUM NURSING CENTER	Adult NF	1,291	12,173	268	13,732	51,100	26.87%	\$ 1,729,318.00	\$ 28,811.00	\$ 175,752.00	\$ 10,251.00	\$ 176,958.00	\$ 86,540.00	\$ 282,478.00	\$ 70,459.00	\$ 715,543.00	\$ 2,400.00	\$ 222,913.00	\$ 3,601,423.00	\$ 262.27
12	MAPLE HEALTHCARE AND REHAB	Adult NF	913	7,154	836	8,903	10,585	84.11%	\$ 1,174,560.00	\$ 102,405.00	\$ 125,440.00	\$ 321.00	\$ 68,518.00	\$ 51,620.00	\$ 154,290.00	\$ 71,984.00	\$ 73,660.00	\$ -	\$ 141,975.00	\$ 1,964,773.00	\$ 220.69
298	MAPLE LAWN NURSING AND REHABILITATION CENTER	Adult NF	855	9,107	3,977	13,939	21,900	63.65%	\$ 1,785,077.98	\$ 52,946.66	\$ 253,382.83	\$ 3,753.07	\$ 89,950.77	\$ 58,715.55	\$ 292,021.02	\$ 36,952.26	\$ 115,450.74	\$ 122,866.96	\$ 218,275.68	\$ 3,029,393.52	\$ 217.33
469	MAPLEWOOD CARE CENTER	Adult NF	1,682	26,735	2,234	30,651	65,700	46.65%	\$ 4,059,898.33	\$ 715,148.09	\$ 634,339.55	\$ 59,897.96	\$ 455,527.56	\$ 100,818.47	\$ 1,387,227.12	\$ 76,262.35	\$ 341,507.40	\$ -	\$ 222,587.40	\$ 8,053,214.23	\$ 262.74
27	MARLOW NURSING AND REHAB	Adult NF	231	9,655	1,252	11,138	25,185	44.22%	\$ 1,580,527.00	\$ 227,609.00	\$ 225,210.00	\$ 529.00	\$ 107,435.00	\$ 75,617.00	\$ 212,179.00	\$ 54,645.00	\$ 56,312.00	\$ -	\$ 176,103.00	\$ 2,716,166.00	\$ 243.86
63	MCALISTER NURSING AND REHAB	Adult NF	1,721	12,741	1,425	15,887	22,995	69.09%	\$ 1,852,712.00	\$ 225,713.00	\$ 227,225.00	\$ 1,081.00	\$ 86,701.00	\$ 60,973.00	\$ 274,543.00	\$ 98,518.00	\$ 95,976.00	\$ -	\$ 248,987.00	\$ 3,172,429.00	\$ 199.69
402	MCLLOUD NURSING CENTER	Adult NF	1,619	10,495	1,819	13,933	29,120	47.85%	\$ 1,758,615.00	\$ 250,591.00	\$ 234,961.00	\$ 19,980.00	\$ 90,631.00	\$ 37,708.00	\$ 209,204.00	\$ 77,894.00	\$ 305,819.00	\$ -	\$ 223,214.00	\$ 3,208,617.00	\$ 230.29
148	MCMAHON TOMLINSON NURSING & REHAB CENTER	Adult NF	7,666	14,910	8,363	30,939	52,078	59.41%	\$ 3,518,660.00	\$ 1,906,503.00	\$ 1,045,032.00	\$ -	\$ 395,063.00	\$ 93,591.00	\$ 1,139,932.00	\$ 150,281.00	\$ 1,226,930.00	\$ -	\$ 481,411.00	\$ 9,957,403.00	\$ 321.84
100	MEADOWBROOK NURSING CENTER	Adult NF	985	7,710	1,507	10,202	32,725	43.00%	\$ 1,099,985.38	\$ 263,851.07	\$ 294,630.08	\$ 13,911.48	\$ 82,754.41	\$ 97,701.95	\$ 192,239.17	\$ 33,661.83	\$ 46,633.85	\$ -	\$ 158,914.28	\$ 2,284,283.50	\$ 223.91
276	MEADOWLAKE ESTATES	Adult NF	2,678	28,408	7,254	38,340	45,260	84.71%	\$ 4,590,952.00	\$ 524,952.00	\$ 708,460.00	\$ 79,881.00	\$ 312,666.00	\$ 206,710.00	\$ 406,954.00	\$ 187,632.00	\$ 1,220,032.00	\$ 595,473.00	\$ 600,430.00	\$ 9,433,879.00	\$ 246.06
361	MEDICAL PARK WEST REHABILITATION AND SKILLED CARE	Adult NF	4,693	18,859	8,665	32,217	37,960	84.87%	\$ 3,752,889.00	\$ 1,318,332.00	\$ 617,542.00	\$ 142,171.00	\$ 245,236.00	\$ 411,486.00	\$ 378,477.00	\$ 147,298.00	\$ 1,455,587.00	\$ 625,100.00	\$ 506,683.00	\$ 9,600,801.00	\$ 298.00
165	MEDICALODGES DEWEY	Adult NF	669	8,011	4,945	13,625	21,170	64.36%	\$ 1,707,127.85	\$ 157,280.34	\$ 399,021.98	\$ 12,407.87	\$ 94,585.00	\$ 55,275.00	\$ 211,785.87	\$ 144,340.26	\$ 26,245.73	\$ 161,703.36	\$ 227,882.33	\$ 3,197,655.59	\$ 234.69
415	MEEKER NURSING CENTER	Adult NF	1,172	9,704	2,013	12,889	25,480	50.58%	\$ 1,777,157.00	\$ 264,666.00	\$ 228,452.00	\$ 19,800.00	\$ 131,453.00	\$ 32,246.00	\$ 218,154.00	\$ 80,440.00	\$ 253,012.00	\$ -	\$ 211,179.00	\$ 3,216,559.00	\$ 249.56
225	MEMORIAL HEIGHTS NURSING CENTER	Adult NF	4,564	13,060	1,974	19,598	43,070	45.50%	\$ 2,087,713.00	\$ 221,091.00	\$ 282,480.00	\$ -	\$ 100,122.00	\$ 47,554.00	\$ 315,679.00	\$ 85,591.00	\$ 121,521.00	\$ -	\$ 312,472.00	\$ 3,666,223.00	\$ 187.07
537	MEMORY CARE CENTER AT EMERALD	Adult NF	938	16,069	3,739	20,746	21,900	94.73%	\$ 2,231,703.00	\$ 839,010.00	\$ 259,539.00	\$ 31,091.00	\$ 159,410.00	\$ 243,564.00	\$ 210,979.00	\$ 68,882.00	\$ 309,324.00	\$ -	\$ 338,140.00	\$ 4,691,642.00	\$ 226.15
295	MERIDIAN NURSING HOME	Adult NF	488	11,432	1,678	13,598	22,995	59.13%	\$ 1,652,427.35	\$ 536,829.00	\$ 261,248.00	\$ 3,989.00	\$ 153,460.00	\$ 33,530.00	\$ 182,083.00	\$ 92,682.00	\$ 71,641.00	\$ -	\$ 201,704.00	\$ 3,189,593.35	\$ 234.56
327	MIAMI NURSING CENTER	Adult NF	1,756	20,078	68	21,902	29,930	73.18%	\$ 1,653,368.00	\$ 785,475.00	\$ 238,946.00	\$ -	\$ 176,132.00	\$ -	\$ 332,502.00	\$ 105,416.00	\$ 160,500.00	\$ 120,000.00	\$ 387,011.00	\$ 3,959,350.00	\$ 180.78
325	MID DEL SKILLED NURSING & THERAPY	Adult NF	811	12,344	3,102	16,257	22,265	73.02%	\$ 2,127,833.00	\$ 25,765.00	\$ 296,485.00	\$ 13,117.00	\$ 130,867.00	\$ 65,130.00	\$ 344,592.00	\$ 95,512.00	\$ 562,032.00	\$ 2,400.00	\$ 257,554.00	\$ 3,921,287.00	\$ 241.21
228	MITCHELL MANOR	Adult NF	2,269	15,470	6,065	23,804	36,500	65.22%	\$ 2,586,372.00	\$ 773,437.00	\$ 512,832.00	\$ 6,579.00	\$ 200,001.00	\$ 99,047.00	\$ 378,724.00	\$ 156,005.00	\$ 739,421.00	\$ 133,505.00	\$ 407,195.00	\$ 5,993,118.00	\$ 251.77
3	MONROE MANOR	Adult NF	1,015	11,460	2,048	14,523	35,672	40.71%	\$ 1,409,974.00	\$ 430,951.00	\$ 202,852.00	\$ 12,525.00	\$ 131,467.00	\$ 132,246.00	\$ 249,384.00	\$ 84,749.00	\$ 63,964.00	\$ -	\$ 252,402.00	\$ 2,970,514.00	\$ 204.54
529	MONTEVISTA REHABILITATION AND SKILLED CARE	Adult NF	5,065	21,524	6,398	32,987	34,675	95.13%	\$ 3,586,889.00	\$ 909,138.00	\$ 509,023.00	\$ 12,658.00	\$ 252,990.00	\$ 401,104.00	\$ 402,963.00	\$ 155,630.00	\$ 1,504,255.00	\$ 573,389.00	\$ 519,679.00	\$ 8,827,718.00	\$ 267.61
299	MOORELAND HERITAGE MANOR	Adult NF	611	6,467	2,785	9,863	22,630	43.58%	\$ 1,364,603.46	\$ 221,600.63	\$ 179,113.38	\$ 4,200.00	\$ 130,765.00	\$ 57,264.36	\$ 204,436.64	\$ 30,193.13	\$ 75,206.67	\$ -	\$ 152,565.80	\$ 2,419,949.07	\$ 245.36
85	MUSKOGEE NURSING CENTER	Adult NF	209	11,205	604	12,018	21,170	56.77%	\$ 1,156,833.00	\$ 31,477.00	\$ 201,418.00	\$ 141,046.16	\$ 5,969.00	\$ 80,141.00	\$ 77,541.00	\$ 60,881.00	\$ 165,461.00	\$ 153,960.00	\$ 188,134.00	\$ 2,372,861.16	\$ 197.44
282	NEW HOPE RETIREMENT & CARE CENTER	Adult NF	952	10,853	1,140	12,945	20,075	64.48%	\$ 1,289,508.00	\$ 60,553.00	\$ 269,053.00	\$ 25,318.00	\$ 133,116.00	\$ 70,433.00	\$ 186,936.00	\$ 70,194.00	\$ 225,042.00	\$ 153,960.00	\$ 194,017.00	\$ 3,628,130.00	\$ 206.89
429	NOBLE HEALTH CARE CENTER	Adult NF	1,774	23,174	5,830	30,778	40,150	76.66%	\$ 3,383,931.00	\$ 754,836.00	\$ 473,911.00	\$ 82,399.00	\$ 243,865.00	\$ 165,835.00	\$ 369,452.00	\$ 121,646.00	\$ 1,043,156.00	\$ 454,723.00	\$ 480,620.00	\$ 7,574,374.00	\$ 246.10
51	NORTH COUNTY CENTER FOR NURSING AND REHABILITATION	Adult NF	929	10,161	3,173	14,263	43,435	32.84%	\$ 1,749,489.27	\$ 651,924.41	\$ 309,805.16	\$ 15,261.08	\$ 214,646.35	\$ 86,787.30	\$ 239,992.45	\$ 206,361.19	\$ 193,036.57	\$ -	\$ 238,394.00	\$ 3,905,697.84	\$ 273.83
168	NORTHWEST NURSING CENTER	Adult NF	928	17,221	1,227	19,376	36,500	53.08%	\$ 2,354,168.00	\$ 304,373.00	\$ 251,560.00	\$ 18,449.00	\$ 173,736.00	\$ 20,272.00	\$ 254,585.00	\$ 81,841.00	\$ 465,289.00	\$ 280,213.00	\$ 306,175.00	\$ 4,510,659.00	\$ 232.80
332	NOWATA NURSING CENTER	Adult NF	636	8,529	1,282	10,447	23,725	44.03%	\$ 1,278,980.00	\$ 282,238.00	\$ 173,277.00	\$ 9,085.00	\$ 97,998.00	\$ 111,095.00	\$ 178,866.00	\$ 76,414.00	\$ 24,542.00	\$ 209,290.00	\$ 2,471,511.00	\$ 236.58	
138	OAK HILLS LIVING CENTER	Adult NF	5,328	32,258	789	38,375	58,400	65.71%	\$ 3,107,415.63	\$ 944,772.30	\$ 489,163.07	\$ 19,822.44	\$ 273,945.39	\$ 24,290.04	\$ 872,316.51	\$ 369,086.64	\$ 128,799.30	\$ 1,441,743.35	\$ 592,927.87	\$ 8,264,284.54	\$ 215.36
197	OAKRIDGE NURSING CENTER	Adult NF	1,760	16,043	1,219	19,019	37,960	50.10%	\$ 2,142,895.00	\$ 321,360.00	\$ 291,079.00	\$ -	\$ 181,380.00	\$ 13,032.00	\$ 291,750.00	\$ 251,041.00	\$ 282,361.00	\$ -	\$ 297,066.00	\$ 4,771,964.00	\$ 250.91
397	OAKS HEALTHCARE CENTER (THE)	Adult NF	6,773	23,716	3,147	33,636	57,670	58.32%	\$ 2,841,434.04	\$ 318,082.99	\$ 398,868.23	\$ 40,845.50	\$ 208,508.63	\$ 182,239.97	\$ 475,563.01	\$ 300,399.65	\$ 529,057.91	\$ 494,697.00	\$ 520,279.72	\$ 6,209,974.65	\$ 184.62
144	OKEMAH CARE CENTER	Adult NF	176	13,811	1,387	15,387	27,740	50.42%	\$ 1,660,679.00	\$ 142,901.00	\$ 206,879.00	\$ 6,253.00	\$ 104,079.00	\$ 23,030.00	\$ 327,102.00	\$ 89,150.00	\$ 63,611.00	\$ 379,381.00	\$ 217,653.00	\$ 3,220,988.00	\$ 230.28
173	OKLAHOMA MEMORY CARE INSTITUTE	Adult NF	154	9,666	1,901	11,721	20,440	57.34%	\$ 1,214,451.03	\$ 554,375.83	\$ 192,727.00	\$ 31,651.56	\$ 118,187.12	\$ 95,171.89	\$ 136,226.00	\$ 50,879.62	\$ 167,912.11	\$ -	\$ 174,322.90	\$ 2,735,905.14	\$ 233.4

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2023

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2023 COST PER DAY
302	SIENNA EXTENDED CARE & REHAB	Adult NF	8,635	15,949	2,253	26,837	36,500	73.53%	\$ 2,625,681.00	\$ 1,273,145.00	\$ 322,984.00	\$ 92,089.00	\$ 213,497.00	\$ 781,709.00	\$ 605,058.00	\$ 209,726.00	\$ 558,355.00	\$ 447,000.00	\$ 420,260.00	\$ 7,549,504.00	\$ 281.31
14	SKIATOOK NURSING HOME	Adult NF	1,622	10,060	986	12,668	25,550	49.58%	\$ 1,464,233.00	\$ 474,994.00	\$ 198,051.00	\$ -	\$ 89,088.00	\$ -	\$ 215,428.00	\$ 98,716.00	\$ 59,335.00	\$ 48,000.00	\$ 206,798.00	\$ 2,854,643.00	\$ 225.34
487	SOUTH PARK EAST	Adult NF	97	9,215	453	9,765	17,155	56.92%	\$ 1,147,985.00	\$ 657,443.00	\$ 139,151.00	\$ 8,952.00	\$ 83,951.00	\$ 124,579.00	\$ 196,524.00	\$ 47,254.00	\$ 175,765.00	\$ -	\$ 152,023.00	\$ 2,733,627.00	\$ 279.94
266	SOUTH POINTE REHABILITATION AND CARE CENTER	Adult NF	4,791	50,195	7,186	62,172	136,875	45.42%	\$ 7,698,456.00	\$ 1,090,846.00	\$ 804,221.00	\$ 133,549.00	\$ 698,426.00	\$ 379,394.00	\$ 874,499.00	\$ 356,824.00	\$ 3,517,409.00	\$ -	\$ 493,801.00	\$ 16,047,427.00	\$ 258.11
174	SOUTHBROOK HEALTHCARE INC	Adult NF	1,652	12,998	2,271	16,921	42,340	39.96%	\$ 1,884,240.02	\$ 653,066.00	\$ 271,556.00	\$ 11,866.50	\$ 141,167.75	\$ 34,746.00	\$ 276,506.00	\$ 156,921.00	\$ 309,881.17	\$ -	\$ 263,291.00	\$ 4,003,241.44	\$ 236.58
244	SOUTHERN HILLS REHABILITATION CENTER	Adult NF	2,946	20,033	2,427	25,406	38,690	65.67%	\$ 3,527,298.00	\$ 224,527.00	\$ 466,594.00	\$ -	\$ 231,735.00	\$ 164,170.00	\$ 530,717.00	\$ 365,669.00	\$ 603,968.00	\$ -	\$ 423,275.00	\$ 6,537,953.00	\$ 257.34
48	SOUTHERN OAKS CARE CENTER	Adult NF	1,233	7,459	3,752	12,444	29,930	41.58%	\$ 1,776,637.00	\$ 375,073.00	\$ 246,094.00	\$ 24,425.00	\$ 143,735.00	\$ 131,770.00	\$ 213,102.00	\$ 79,520.00	\$ 233,401.00	\$ -	\$ 195,935.00	\$ 3,419,692.00	\$ 274.81
403	SOUTHERN POINTE NURSING CENTER	Adult NF	1,699	9,595	2,044	13,338	34,675	38.47%	\$ 1,403,886.80	\$ 244,130.81	\$ 652,056.34	\$ 16,016.78	\$ 117,709.92	\$ 135,186.07	\$ 201,265.05	\$ 69,299.77	\$ 60,991.27	\$ -	\$ 210,287.80	\$ 3,110,830.61	\$ 233.23
185	SPIRO NURSING HOME	Adult NF	1,030	16,890	2,338	20,258	34,675	58.42%	\$ 2,400,192.00	\$ 144,986.00	\$ 334,725.00	\$ 29,047.00	\$ 120,378.00	\$ 321,536.00	\$ 489,343.00	\$ 125,532.00	\$ 43,609.00	\$ 226,018.00	\$ 317,883.00	\$ 4,553,249.00	\$ 224.76
273	SPRINGS SKILLED NURSING AND THERAPY (THE)	Adult NF	5,064	23,331	4,554	32,949	38,325	85.97%	\$ 4,890,035.00	\$ 144,139.00	\$ 687,131.00	\$ 102,465.00	\$ 347,808.00	\$ 153,024.00	\$ 711,950.00	\$ 214,271.00	\$ 1,250,048.00	\$ 2,400.00	\$ 516,616.00	\$ 9,019,887.00	\$ 273.75
122	ST. ANNS SKILLED NURSING AND THERAPY	Adult NF	3,901	23,775	8,823	36,499	43,800	83.33%	\$ 4,764,673.00	\$ 176,899.00	\$ 709,259.00	\$ 41,151.00	\$ 373,397.00	\$ 182,017.00	\$ 759,717.00	\$ 260,779.00	\$ 1,129,302.00	\$ 2,400.00	\$ 569,194.00	\$ 8,968,788.00	\$ 245.73
13	STILLWATER CREEK SKILLED NURSING AND THERAPY	Adult NF	2,642	21,318	3,137	27,097	40,880	66.28%	\$ 3,170,258.00	\$ 38,877.00	\$ 535,542.00	\$ 23,170.00	\$ 237,790.00	\$ 110,523.00	\$ 483,261.00	\$ 150,086.00	\$ 1,001,068.00	\$ 2,400.00	\$ 427,344.00	\$ 6,180,319.00	\$ 228.08
237	STILWELL NURSING AND REHAB	Adult NF	2,539	20,112	2,261	24,912	43,800	56.88%	\$ 2,070,618.25	\$ 164,047.93	\$ 314,094.85	\$ 28,904.08	\$ 80,559.16	\$ 74,607.98	\$ 351,099.07	\$ 149,676.60	\$ 164,042.83	\$ 366,390.00	\$ 379,259.45	\$ 4,143,300.20	\$ 166.32
323	STROUD NURSING & REHAB	Adult NF	1,457	14,636	1,994	18,087	21,170	85.44%	\$ 2,049,013.00	\$ 205,741.00	\$ 313,210.00	\$ 12,919.00	\$ 140,454.00	\$ 36,893.00	\$ 217,690.00	\$ 65,989.00	\$ 545,441.00	\$ -	\$ 288,542.00	\$ 3,875,892.00	\$ 214.29
183	SUMMERS HEALTH SERVICES, LLC	Adult NF	-	6,172	1,538	7,710	17,240	44.72%	\$ 1,007,782.89	\$ 280,339.11	\$ 174,471.23	\$ 5,125.94	\$ 79,563.50	\$ 12,129.57	\$ 204,199.05	\$ 99,620.04	\$ 43,441.36	\$ 88,294.70	\$ 126,583.34	\$ 2,121,550.73	\$ 275.17
52	SUNSET ESTATES OF PURCELL	Adult NF	1,640	8,954	5,338	15,932	22,995	69.28%	\$ 1,860,576.00	\$ 179,178.00	\$ 276,891.00	\$ 14,385.00	\$ 125,944.00	\$ 22,516.00	\$ 250,968.00	\$ 79,309.00	\$ 228,146.00	\$ 137,136.00	\$ 256,199.00	\$ 3,431,248.00	\$ 215.37
140	TALIHINA MANOR	Adult NF	1,699	5,845	2,679	10,223	25,185	40.59%	\$ 1,067,549.29	\$ 255,449.00	\$ 412,278.25	\$ 4,673.46	\$ 94,673.28	\$ 100,886.26	\$ 174,566.30	\$ 30,692.32	\$ 29,388.83	\$ -	\$ 158,712.00	\$ 2,328,869.90	\$ 227.81
84	TEMPLE MANOR NURSING HOME	Adult NF	1,666	9,373	4,003	15,042	17,520	85.86%	\$ 1,356,861.00	\$ 144,368.00	\$ 132,752.00	\$ 6,197.00	\$ 152,174.00	\$ 11,862.00	\$ 174,191.00	\$ 64,578.00	\$ 29,603.00	\$ 229,923.00	\$ 234,914.00	\$ 2,537,423.00	\$ 168.69
128	THE REGENCY SKILLED NURSING AND THERAPY	Adult NF	3,948	23,113	6,573	33,634	40,150	83.77%	\$ 4,198,272.00	\$ 352,325.00	\$ 688,954.00	\$ 87,129.00	\$ 331,948.00	\$ 137,795.00	\$ 947,238.00	\$ 218,213.00	\$ 1,121,198.00	\$ 2,400.00	\$ 535,709.00	\$ 8,621,181.00	\$ 256.32
54	THE WILSHIRE SKILLED NURSING AND THERAPY	Adult NF	544	8,128	920	9,592	20,440	46.93%	\$ 1,458,601.00	\$ 22,780.00	\$ 300,790.00	\$ 11,402.00	\$ 112,776.00	\$ 50,828.00	\$ 171,888.00	\$ 52,388.00	\$ 106,306.00	\$ 2,400.00	\$ 152,347.00	\$ 2,442,506.00	\$ 254.64
32	THUNDER CARE AND REHABILITATION	Adult NF	972	23,612	1,538	26,122	56,210	46.47%	\$ 2,363,775.00	\$ 1,115,224.00	\$ 352,857.00	\$ 43,174.00	\$ 240,629.00	\$ 145,337.00	\$ 546,046.00	\$ 137,217.00	\$ 264,145.00	\$ -	\$ 419,328.00	\$ 5,627,732.00	\$ 215.44
47	TIDWELL LIVING CENTER	Adult NF	916	9,057	480	10,453	20,075	52.07%	\$ 1,105,454.00	\$ 116,313.23	\$ 121,671.63	\$ 8,060.00	\$ 85,947.29	\$ 74,135.72	\$ 322,518.49	\$ 70,213.44	\$ 121,922.50	\$ -	\$ 165,133.67	\$ 2,191,369.97	\$ 209.64
74	TIMBERS SKILLED NURSING AND THERAPY (THE)	Adult NF	3,759	26,421	5,338	35,518	47,085	75.43%	\$ 5,157,350.00	\$ 58,698.00	\$ 778,660.00	\$ 52,442.00	\$ 345,341.00	\$ 132,649.00	\$ 714,856.00	\$ 281,814.00	\$ 1,624,938.00	\$ 2,400.00	\$ 557,166.00	\$ 9,706,314.00	\$ 273.28
351	TOWN OF VICI NURSING HOME	Adult NF	1,025	7,923	4,817	13,765	26,645	51.66%	\$ 2,015,875.65	\$ 496,264.66	\$ 303,756.03	\$ -	\$ 150,052.80	\$ 100,396.05	\$ 299,867.49	\$ 84,349.35	\$ -	\$ 231,493.21	\$ 3,682,915.38	\$ 267.56	
114	TRINITY WOODS INC	Adult NF	2,853	4,028	14,399	21,280	30,660	69.41%	\$ 3,697,828.61	\$ 137,176.18	\$ 735,093.07	\$ -	\$ 138,572.05	\$ 82,202.58	\$ 382,854.16	\$ 176,015.89	\$ 406,394.70	\$ -	\$ 332,489.52	\$ 6,088,626.76	\$ 286.12
281	TULSA NURSING CENTER	Adult NF	2,392	25,147	4,170	31,709	50,005	63.41%	\$ 3,914,300.00	\$ 549,792.00	\$ 602,963.00	\$ 99,804.00	\$ 275,677.00	\$ 393,301.00	\$ 330,867.00	\$ 1,162,772.00	\$ 1,625,512.00	\$ 539,773.00	\$ 494,726.00	\$ 8,529,487.00	\$ 268.99
384	TUSCANY VILLAGE NURSING CENTER	Adult NF	1,670	33,569	7,485	42,724	50,005	85.44%	\$ 4,561,749.00	\$ 1,295,485.00	\$ 608,580.00	\$ 164,676.00	\$ 303,797.00	\$ 231,816.00	\$ 480,600.00	\$ 167,883.00	\$ 1,616,156.00	\$ 645,706.00	\$ 295,660.00	\$ 10,372,108.00	\$ 242.77
292	TUTTLE CARE CENTER	Adult NF	1,164	10,640	2,431	14,235	18,980	75.00%	\$ 1,340,251.00	\$ 505,835.00	\$ 161,937.00	\$ 8,616.00	\$ 121,296.00	\$ 13,128.00	\$ 176,004.00	\$ 64,072.00	\$ 202,363.00	\$ 215,481.00	\$ 222,524.00	\$ 2,991,507.00	\$ 210.15
207	UNIVERSITY PARK SKILLED NURSING AND THERAPY MEMORY CARE	Adult NF	846	17,927	4,159	22,932	50,735	45.20%	\$ 2,433,579.00	\$ 131,057.00	\$ 317,962.00	\$ 16,098.00	\$ 250,354.00	\$ 129,773.00	\$ 359,899.00	\$ 100,479.00	\$ 918,089.00	\$ 2,400.00	\$ 365,606.00	\$ 5,079,296.00	\$ 221.49
500	UNIVERSITY VILLAGE RETIREMENT COMMUNITY	Adult NF	6,174	3,868	13,861	23,903	28,392	84.19%	\$ 3,267,232.00	\$ 1,119,817.00	\$ 575,578.00	\$ 24,576.00	\$ 253,469.00	\$ 148,635.00	\$ 364,940.00	\$ 118,801.00	\$ 52,643.00	\$ 249,721.00	\$ 400,053.00	\$ 6,575,465.00	\$ 275.09
214	VIAN NURSING & REHAB	Adult NF	1,735	14,835	990	17,560	48,545	36.17%	\$ 1,636,393.00	\$ 485,189.00	\$ 279,339.00	\$ 15,326.00	\$ 134,061.00	\$ 342,429.00	\$ 322,216.00	\$ 107,200.00	\$ 260,342.00	\$ 240,000.00	\$ 288,575.00	\$ 4,111,352.00	\$ 234.13
312	VILLAGE HEALTH CARE CENTER	Adult NF	249	10,363	5,707	16,319	19,080	85.53%	\$ 1,606,328.05	\$ 281,671.72	\$ 278,456.94	\$ 4,136.47	\$ 106,321.10	\$ 177,625.17	\$ 243,929.33	\$ 77,812.65	\$ 198,753.77	\$ 71,461.75	\$ 263,178.80	\$ 3,309,675.75	\$ 202.81
531	VILLAGES AT SOUTHERN HILLS (THE)	Adult NF	10,496	6,404	18,126	35,026	40,150	87.24%	\$ 5,993,772.00	\$ 590,311.00	\$ 791,997.00	\$ 92,009.00	\$ 239,118.00	\$ 391,541.00	\$ 339,232.00	\$ 182,354.00	\$ 1,726,126.00	\$ 1,073,030.00	\$ 236,158.00	\$ 11,655,648.00	\$ 332.77
234	WAGONER HEALTH AND REHAB	Adult NF	1,469	14,261	1,851	17,581	42,705	41.17%	\$ 1,895,988.00	\$ 52,137.00	\$ 247,379.00	\$ 24,062.00	\$ 114,104.00	\$ 101,521.00	\$ 325,296.00	\$ 75,761.00	\$ 99,026.00	\$ -	\$ 279,111.00	\$ 3,214,385.00	\$ 182.83
421	WALNUT GROVE LIVING CENTER	Adult NF	2,641	13,815	6,543	22,999	29,200	78.76%	\$ 2,184,326.00	\$ 338,245.00	\$ 310,860.00	\$ 3,589.00	\$ 218,916.00	\$ 82,122.00	\$ 302,244.00	\$ 152,692.00	\$ 404,261.00	\$ 26,126.00	\$ 362,661.00	\$ 4,386,042.00	\$ 190.71
383	WARR ACRES NURSING CENTER	Adult NF	49	13,799	1,377	15,225	37,595	40.50%	\$ 2,082,460.39	\$ 337,837.66	\$ 355,985.62	\$ 33,082.06	\$ 229,588.17	\$ 142,607.96	\$ 242,602.69	\$ 99,819.70	\$ 256,245.61	\$ -	\$ 235,295.18	\$ 4,015,525.04	\$ 263.75
75	WASHITA VALLEY LIVING CENTER	Adult NF	733	9,270	3,059	13,062	39,785	32.83%	\$ 1,577,393.00	\$ 180,169.00	\$ 175,257.00	\$ 18,706.13	\$ 103,501.00	\$ 32,602.00	\$ 260,043.00	\$ 26,357.00	\$ 60,417.00	\$ -	\$ 209,846.00	\$ 2,644,291.13	\$ 202.44
153	WESTBROOK HOME	Adult NF	311	7,446	667	8,424	27,888	30.21%	\$ 1,133,952.47	\$ 448,678.17	\$ 167,184.00	\$ 1,716.50	\$ 128,351.00	\$							

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Regular Nursing Facilities SFY 08 thru SFY 23 Cost Comparison

2/13/2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	9,939,764	10,094,135	10,002,188	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
Total Patient Days:	5,782,620	5,627,372	5,527,518	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
Medicaid Days:	4,082,799	3,941,108	3,912,226	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
Medicare Days:	651,810	655,168	691,858	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
Other Days:	1,048,011	1,031,096	923,434	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
Occupancy %:	58.18%	55.75%	55.26%	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
% of Medicaid:	70.60%	70.03%	70.78%	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 120.16	\$ 113.29	\$ 113.62	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52
Outside Professional Fees:	\$ 20.83	\$ 19.79	\$ 13.61	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79
Employee Expenses:	\$ 18.75	\$ 17.89	\$ 17.50	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22
Taxes (Non-Payroll):	\$ 1.26	\$ 1.18	\$ 1.31	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63
Office Expenses:	\$ 9.08	\$ 8.46	\$ 8.07	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43
Insurance:	\$ 6.13	\$ 6.25	\$ 5.82	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54
General Expenses:	\$ 18.17	\$ 17.37	\$ 16.00	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85
Drugs & Medical Supplies:	\$ 7.16	\$ 7.76	\$ 11.50	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96
Capital Related Cost:	\$ 21.58	\$ 18.87	\$ 16.59	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76
Administrative Services:	\$ 5.58	\$ 5.86	\$ 6.57	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20
Other Expenses:	\$ 15.41	\$ 15.15	\$ 13.51	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00
Total:	\$ 244.11	\$ 231.88	\$ 224.10	\$ 182.95	\$ 170.18	\$ 168.88	\$ 165.38	\$ 163.15	\$ 161.98	\$ 158.45	\$ 154.24	\$ 147.44	\$ 144.57	\$ 139.87	\$ 138.17	\$ 132.90

**State of Oklahoma
Oklahoma Health Care Authority**

2/13/2024

Nursing Home Facility Cost Report Summary

Regular Nursing Facilities

State Fiscal Year June 30, 2023

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Summary

SFY 23

Available Patient Days: 9,939,764

Total Patient Days: 5,782,620

Medicaid Days: 4,082,799

Medicare Days: 651,810

Other Days: 1,048,011

Occupancy %: 58.18%

% of Medicaid: 70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 694,814,964.87	\$ 120.16
Outside Professional Fees:	\$ 120,472,959.67	\$ 20.83
Employee Expenses:	\$ 108,416,170.63	\$ 18.75
Taxes (Non-Payroll):	\$ 7,305,039.32	\$ 1.26
Office Expenses:	\$ 52,501,901.58	\$ 9.08
Insurance:	\$ 35,452,581.17	\$ 6.13
General Expenses:	\$ 105,067,157.57	\$ 18.17
Drugs & Medical Supplies:	\$ 41,420,166.80	\$ 7.16
Capital Related Cost:	\$ 124,774,423.41	\$ 21.58
Administrative Services:	\$ 32,269,891.42	\$ 5.58
Other Expenses:	\$ 89,127,669.26	\$ 15.41
Total:	\$ 1,411,622,925.70	\$ 244.11

**State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2023**

2/13/2024

Regular Nursing Facilities

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Salaries and Wages

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 51,249,103.76	1,408,392	\$ 8.86	0.24	\$ 36.39
Licensed Practical Nurses:	\$ 163,420,300.63	5,430,642	\$ 28.26	0.94	\$ 30.09
Director of Nursing:	\$ 29,115,892.55	683,185	\$ 5.04	0.12	\$ 42.62
Nurse Aides:	\$ 171,985,120.67	10,384,573	\$ 29.74	1.80	\$ 16.56
CMA Aides:	\$ 67,350,802.89	3,643,550	\$ 11.65	0.63	\$ 18.48
QMRP'S (ICF-MR Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ 52,706.00	1,720	\$ 0.01	0.00	\$ 30.64
Physical Therapist:	\$ 494,957.90	13,575	\$ 0.09	0.00	\$ 36.46
Occupational Therapist:	\$ 220,577.47	4,976	\$ 0.04	0.00	\$ 44.33
Respiratory Therapist:	\$ 525,758.00	14,473	\$ 0.09	0.00	\$ 36.33
Speech Therapist:	\$ 140,226.97	2,594	\$ 0.02	0.00	\$ 54.06
Therapy Aide/Assistant:	\$ 799,893.55	33,124	\$ 0.14	0.01	\$ 24.15
Administrator:	\$ 25,635,806.20	535,113	\$ 4.43	0.09	\$ 47.91
Assistant Administrator:	\$ 1,475,196.91	58,587	\$ 0.26	0.01	\$ 25.18
Accountant/Bookkeeper:	\$ 7,578,567.73	335,174	\$ 1.31	0.06	\$ 22.61
Other Office Staff:	\$ 30,425,906.90	1,482,982	\$ 5.26	0.26	\$ 20.52
Soc Serv Dir/Soc Worker:	\$ 3,205,377.11	159,913	\$ 0.55	0.03	\$ 20.04
Other Soc Serv Staff:	\$ 2,840,765.60	148,932	\$ 0.49	0.03	\$ 19.07
Activities Director:	\$ 1,938,138.61	114,797	\$ 0.34	0.02	\$ 16.88
Other Activities Staff:	\$ 3,042,655.57	210,056	\$ 0.53	0.04	\$ 14.48
Comb Soc Serv/Activities:	\$ 10,344,302.57	556,843	\$ 1.79	0.10	\$ 18.58
Vocational Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -
Day Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -

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Salaries and Wages

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ 1,967,324.28	100,320	\$ 0.34	0.02	\$ 19.61
Other Dietary Staff:	\$ 56,510,561.02	4,187,538	\$ 9.77	0.72	\$ 13.49
Housekeeping Supervisor:	\$ 2,806,228.49	165,194	\$ 0.49	0.03	\$ 16.99
Housekeeping Staff:	\$ 29,288,755.57	2,390,022	\$ 5.06	0.41	\$ 12.25
Maintenance Supervisor:	\$ 4,429,637.62	211,555	\$ 0.77	0.04	\$ 20.94
Maintenance Staff:	\$ 9,942,565.83	538,444	\$ 1.72	0.09	\$ 18.47
Laundry Supervisor:	\$ 354,211.00	24,342	\$ 0.06	0.00	\$ 14.55
Other Laundry Staff:	\$ 9,806,220.03	833,547	\$ 1.70	0.14	\$ 11.76
Medical Records:	\$ 5,556,447.75	251,638	\$ 0.96	0.04	\$ 22.08
Other:	\$ 2,310,955.69	124,376	\$ 0.40	0.02	\$ 18.58
Total Salaries & Wages:	\$ 694,814,964.87	34,050,177	\$ 120.16	5.89	\$ 20.41

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Outside Professional Fees

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
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% of Medicaid:	70.60%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 3,759,511.10	\$ 0.65
Contract Lic. Practical Nurse:	\$ 16,529,245.38	\$ 2.86
Contract Nurse Aides:	\$ 34,706,976.07	\$ 6.00
Medical Director:	\$ 5,427,637.81	\$ 0.94
Therapists:	\$ 2,145,779.97	\$ 0.37
Consulting Social Worker:	\$ 77,063.60	\$ 0.01
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 3,350,187.07	\$ 0.58
Pharmacist:	\$ 1,967,967.69	\$ 0.34
Dentist:	\$ 33,283.00	\$ 0.01
Accountants:	\$ 18,704,779.32	\$ 3.23
Legal:	\$ 5,003,081.97	\$ 0.87
Housekeeping:	\$ 758,646.17	\$ 0.13
Maintenance:	\$ 3,338,386.29	\$ 0.58
Other:	\$ 18,072,375.11	\$ 3.13
Computer Programmer:	\$ 6,598,039.12	\$ 1.14
Total O/S Professional:	\$ 120,472,959.67	\$ 20.83

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Employee Expenses

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 52,972,696.90	\$ 9.16
Unemployment Compensation Tax:	\$ 4,901,298.08	\$ 0.85
Workman's Compensation Insurance:	\$ 12,285,383.70	\$ 2.12
Group Health Dental Insurance:	\$ 18,855,220.18	\$ 3.26
Life Insurance:	\$ 260,315.15	\$ 0.05
Retirement and Pension:	\$ 1,257,635.04	\$ 0.22
Other Employee Benefits:	\$ 15,100,796.37	\$ 2.61
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 158,481.32	\$ 0.03
Other Licensed Direct Care Training:	\$ 1,299,921.20	\$ 0.22
Other:	\$ 1,324,422.69	\$ 0.23
Total	\$ 108,416,170.63	\$ 18.75

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Taxes Non-Payroll Related

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011
Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 27,352.19	\$ 0.00
Corporation License:	\$ 329,046.49	\$ 0.06
Ad Valorem:	\$ 6,049,008.23	\$ 1.05
Auto Tag/Registration:	\$ 54,868.53	\$ 0.01
Other:	\$ 844,763.88	\$ 0.15
Total Taxes Non-Payroll	\$ 7,305,039.32	\$ 1.26

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Office Expense

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011
Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 15,177,216.18	\$ 2.62
Office Phone:	\$ 4,666,486.25	\$ 0.81
Office Utilities:	\$ 32,658,199.15	\$ 5.65
Vocational Services Cost (ICF Only):	\$ -	\$ -
Day Services Cost (ICF Only):	\$ -	\$ -
Total Office Expense:	\$ 52,501,901.58	\$ 9.08

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Insurance Non-Payroll

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011
 Occupancy %:	 58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 12,182,731.73	\$ 2.11
Automobile Insurance:	\$ 880,579.73	\$ 0.15
Other Insurance:	\$ 22,389,269.71	\$ 3.87
Total Insurance Expense:	\$ 35,452,581.17	\$ 6.13

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General Expenses

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
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% of Medicaid:	70.60%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 2,026,292.33	\$ 0.35
Public Relations:	\$ 1,657,427.27	\$ 0.29
Automobile Expense:	\$ 6,502,291.15	\$ 1.12
Maintenance:	\$ 22,900,594.00	\$ 3.96
Laundry and Linen:	\$ 4,261,224.07	\$ 0.74
Housekeeping Supplies:	\$ 5,423,760.47	\$ 0.94
Food and Kitchen Supplies:	\$ 60,460,040.05	\$ 10.46
Social Services Supplies:	\$ 1,835,528.23	\$ 0.32
Total General Expenses:	\$ 105,067,157.57	\$ 18.17

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Drugs & Medical Supplies

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011
 Occupancy %:	 58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 33,391,301.17	\$ 5.77
Oxygen and Oxygen Related Supplies	\$ 2,002,436.54	\$ 0.35
Over-the-Counter Medication:	\$ 4,477,816.47	\$ 0.77
Special Adaptive Medical Equip:	\$ 1,548,612.62	\$ 0.27
Total Drugs & Medical:	\$ 41,420,166.80	\$ 7.16

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Capital Related Cost

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
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% of Medicaid:	70.60%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 5,881,369.46	\$ 1.02
Facility Rent/Lease:	\$ 87,638,259.73	\$ 15.16
Interest Expense:	\$ 13,868,736.24	\$ 2.40
 <u>Depreciation Summary</u>		
Building & Improvements:	\$ 9,103,266.66	\$ 1.57
Local Improvements:	\$ 150,662.36	\$ 0.03
Leasehold & Improvements:	\$ 2,045,964.31	\$ 0.35
Equipment:	\$ 6,086,164.65	\$ 1.05
Total Depreciation:	\$ 17,386,057.98	\$ 3.01
Total Capital Related Costs:	\$ 124,774,423.41	\$ 21.58

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Administrative Services

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011

Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 10,368,139.24	\$ 1.79
Owner's Non-Salary Compensation:	\$ 313,804.00	\$ 0.05
Owner's Salaries Paid:	\$ 4,423,661.27	\$ 0.76
Benefits on Owner's Salaries:	\$ 460,789.34	\$ 0.08
Director's Fees:	\$ 251,350.00	\$ 0.04
Management Fees Paid:	\$ 16,452,147.57	\$ 2.85
Total Administrative Services:	\$ 32,269,891.42	\$ 5.58

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Other Expenses

SFY 23

Available Patient Days:	9,939,764
Total Patient Days:	5,782,620
Medicaid Days:	4,082,799
Medicare Days:	651,810
Other Days:	1,048,011
Occupancy %:	58.18%
% of Medicaid:	70.60%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 18,971.84	\$ 0.00
Provider Fees:	\$ 86,151,771.54	\$ 14.90
Other Vocational Services Cost (ICF Only):	\$ -	\$ -
Other Day Services Cost (ICF Only):	\$ -	\$ -
Other Costs:	\$ 2,956,925.88	\$ 0.51
Total Other Costs:	\$ 89,127,669.26	\$ 15.41