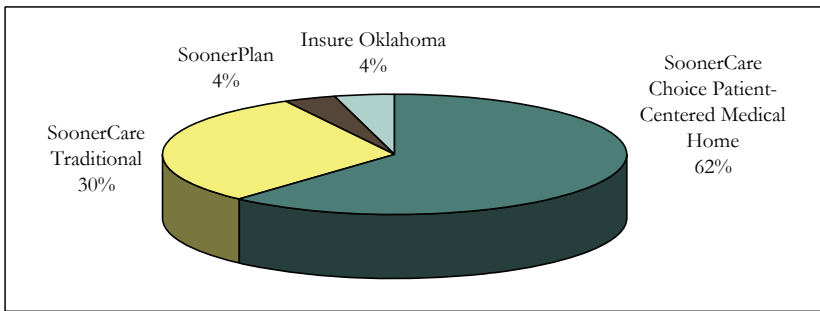


# SoonerCare Programs

## August 2010 Data for October 2010 Board Meeting

Delivery System	Monthly Enrollment Average SFY2009	Enrollment August 2010	Total Expenditures August 2010	Average Dollars Per Member Per Month August 2010
<b>SoonerCare Choice Patient-Centered Medical Home</b>	435,958	457,273		
<i>Lower Cost</i>				
<i>Higher Cost (Aged, Blind or Disabled)</i>				
<b>SoonerCare Traditional</b>	219,646	224,994		
<i>Lower Cost (Supplemental, HMO, etc.)</i>				
<i>Higher Cost (Institutionalized Aged, Blind or Disabled)</i>				
<b>SoonerPlan</b>	23,255	26,386		
<b>Insure Oklahoma</b>	28,594	31,805		
<i>Employer-Sponsored Insurance</i>	17,857	18,825		
<i>Individual Plan</i>	10,736	12,980		
<b>TOTAL</b>	<b>707,453</b>	<b>740,458</b>		



<b>Net Enrollee Count Change from Previous Month Total</b>	<b>11,187</b>
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<b>New Enrollees</b>	<b>17,275</b>
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### Opportunities for Living Life (OLL)

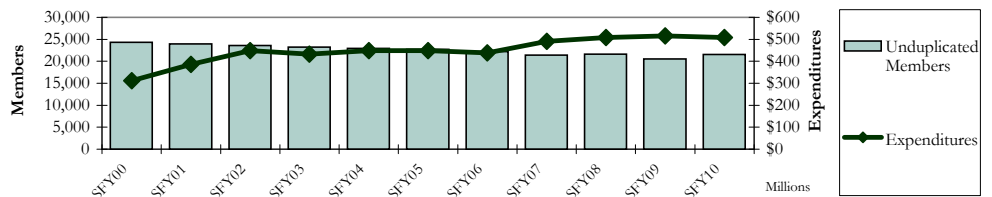
Qualifying Group	Age Group	Enrollment
Aged/Blind/Disabled	Child	17,084
Aged/Blind/Disabled	Adult	129,092
Other	Child	12
Other	Adult	18,369
PACE	Adult	59
TEFRA	Child	357
Living Choice	Adult	82
<b>OLL Enrollment</b>		<b>165,055</b>

Medicare and SoonerCare	Monthly Average SFY2009	Enrolled August 2010
<b>Dual Enrollees</b>	<b>100,143</b>	<b>102,233</b>

	Monthly Average SFY2009	Enrolled August 2010
<b>Long-Term Care Members</b>	<b>15,820</b>	<b>15,620</b>
Child	37	88
Adult	15,783	15,532

<b>SFY2010 Long-Term Care</b>
Statewide LTC Occupancy Rate - 69.8%; SoonerCare funded LTC Bed Days 68.6%
Data as of September 2010

Standard SoonerCare Nursing Facility - Unduplicated Members and Total Expenditure Trends



Data as of Sept. 9, 2010. Figures do not include intermediate care facilities for the mentally retarded (ICF/MR).

### SOONERCARE CONTRACTED PROVIDER INFORMATION

Provider Counts	Monthly Average SFY2009	Enrolled August 2010
<b>Total Providers</b>	<b>28,000</b>	<b>29,452</b>
<i>In-State</i>	19,563	21,074
<i>Out-of-State</i>	8,437	8,378

Program	% of Capacity Used
SoonerCare Choice	40%
SoonerCare Choice I/T/U	12%
Insure Oklahoma IP	3%

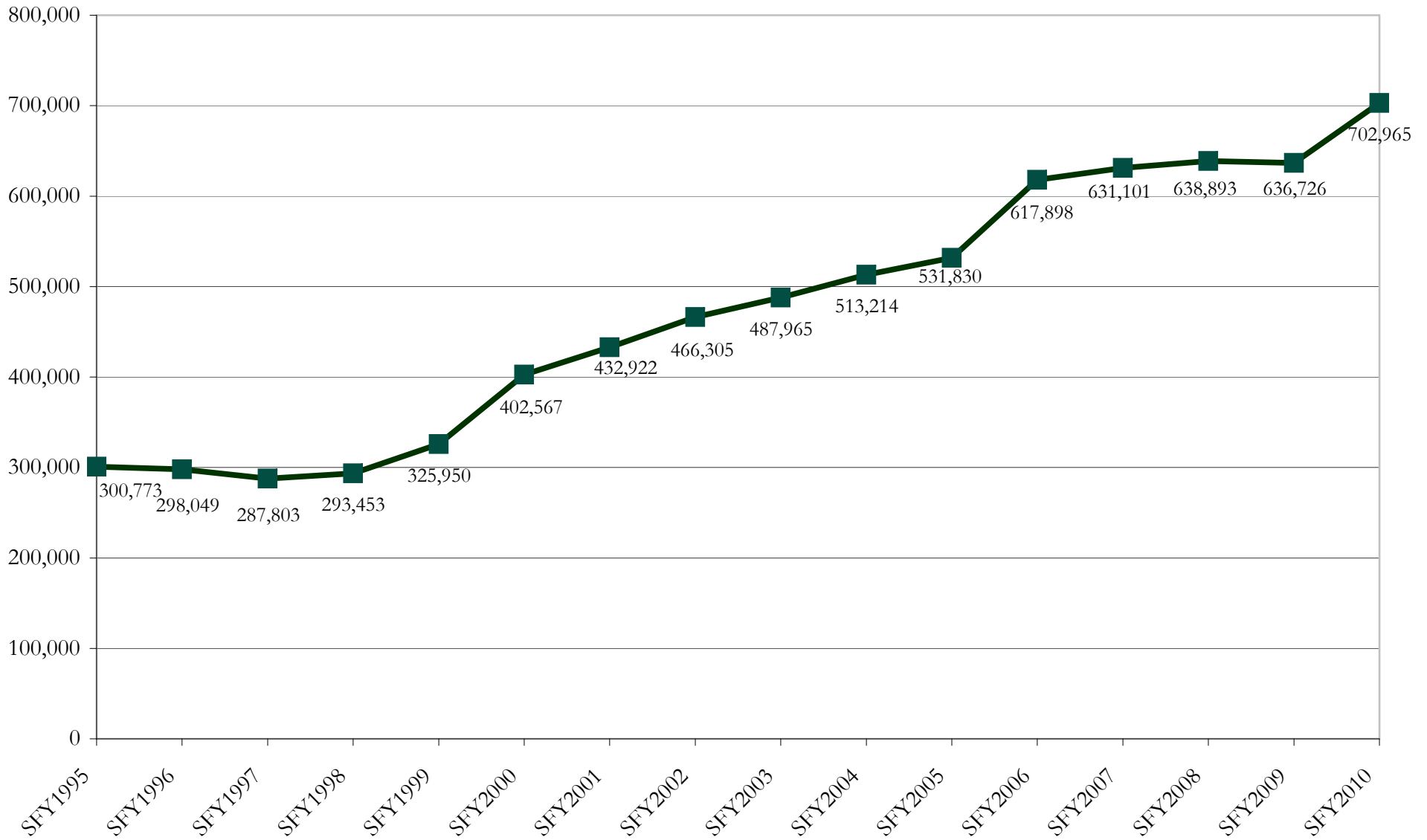
Select Provider Type Counts	In-State Monthly Average SFY2009	In-State Enrolled August 2010	Total Monthly Average SFY2009	Total Enrolled August 2010
Physician	5,884	6,274	10,664	11,089
Pharmacy	874	896	1,168	1,211
Dentist	793	868	893	982
Mental Health Provider	915	882	983	916
Hospital	159	186	790	587
Extended Care Facility	394	393	395	393
Licensed Behavioral Health Practitioner	N/A	378	N/A	392

Above counts are for specific provider types and are not all-inclusive.

<b>Total Primary Care Providers</b>	<b>4,072</b>	<b>4,370</b>	<b>6,063</b>	<b>6,342</b>
<b>Patient-Centered Medical Home</b>	<b>1,339</b>	<b>1,405</b>	<b>1,360</b>	<b>1,431</b>

Including Physicians, Physician Assistants and Advance Nurse Practitioners  
10/8/2010

## Historic Average SoonerCare Enrollment Per Month



Data prior to SFY2000 is from the OKDHS County Summary Report. During SFY1998 Title 19 expansion and CHIP were implemented. SoonerPlan and Oklahoma Cares enrollment began in the last half of SFY2005. In SFY2006 OHCA implemented 12 month certifications and TEFRA.

Figures do not include Insure Oklahoma enrollees.

### SoonerCare Monthly Total Enrollment Compared to Net Enrollment Change

