

# SoonerCare Programs

## January 2011 Data for March 2011 Board Meeting

### SOONERCARE ENROLLMENT/EXPENDITURES

Delivery System	Monthly Enrollment Average SFY2010	Enrollment January 2011	Total Expenditures January 2011	Average Dollars Per Member Per Month January 2011
<b>SoonerCare Choice Patient-Centered Medical Home</b>	435,958	446,743	\$102,473,664	
<i>Lower Cost</i> (Children/ Parents; Other)		401,245	\$68,461,246	\$171
<i>Higher Cost</i> (Aged, Blind or Disabled; TEFRA; BCC)		45,498	\$34,012,418	\$748
<b>SoonerCare Traditional</b>	219,646	240,973	\$180,006,439	
<i>Lower Cost</i> (Children/ Parents; Other)		135,890	\$59,020,942	\$434
<i>Higher Cost</i> (Aged, Blind or Disabled; TEFRA; BCC & HCBS Waiver)		105,083	\$120,985,497	\$1,151
<b>SoonerPlan</b>	23,255	31,207	\$323,947	\$10
<b>Insure Oklahoma</b>	28,594	32,075	\$8,771,116	
<i>Employer-Sponsored Insurance</i>	17,857	19,241	\$4,309,656	\$224
<i>Individual Plan</i>	10,736	12,834	\$4,461,460	\$348
<b>TOTAL</b>	<b>707,453</b>	<b>750,998</b>	<b>\$291,575,166</b>	

The enrollment totals above include all members enrolled during the report month; therefore, some members may not have expenditure data. Custody expenditures are excluded. Non-member specific expenditures of \$22,761,457 are excluded.

<b>Net Enrollee Count Change from Previous Month Total</b>	<b>(737)</b>
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Please note some Child/Parent member eligibility was extended during the September Online Enrollment transition period. Therefore, we are continuing to experience a decrease in enrollment.

<b>New Enrollees</b>	<b>19,476</b>
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### Opportunities for Living Life (OLL) (subset of data above)

Qualifying Group	Age Group	Enrollment
Aged/Blind/Disabled	Child	17,642
Aged/Blind/Disabled	Adult	130,599
Other	Child	41
Other	Adult	19,305
PACE	Adult	78
TEFRA	Child	381
Living Choice	Adult	124
<b>OLL Enrollment</b>		<b>168,170</b>

The "Other" category includes DDS/D State, PKU, Q1, Q2, Refugee, SLMB, Soon-to-be-Sooner (STBS) and TB members.

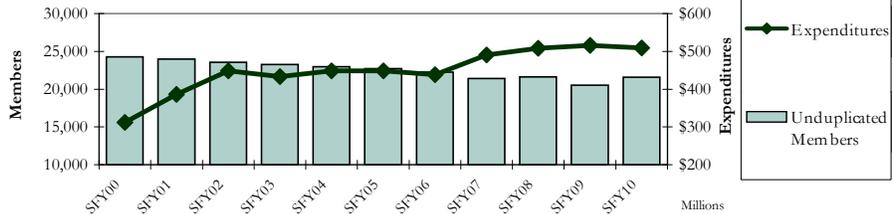
Medicare and SoonerCare	Monthly Average SFY2010	Enrolled January 2011
<b>Dual Enrollees</b>	<b>100,143</b>	<b>104,062</b>

	Monthly Average SFY2010	Enrolled January 2011
<b>Long-Term Care Members</b>	<b>15,820</b>	<b>15,727</b>
Child	37	89
Adult	15,783	15,638

PER MEMBER PER MONTH  
**\$3,072**

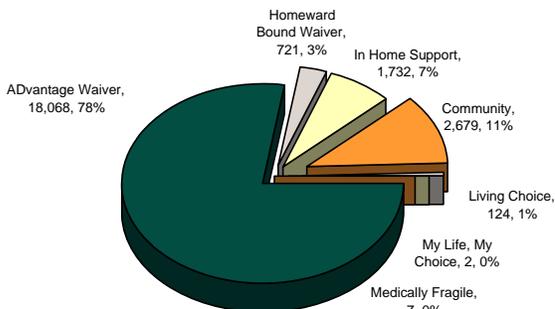
<b>SFY2010 Long-Term Care</b>
Statewide LTC Occupancy Rate - 69.8%
SoonerCare funded LTC Bed Days 68.6%
Data as of September 2010

Standard SoonerCare Nursing Facility - Unduplicated Members and Total Expenditure Trends



Data as of Oct. 15, 2010. Figures do not include intermediate care facilities for the mentally retarded (ICF/MR).

### Waiver Enrollment Breakdown Percent



**ADvantage Waiver** - Serves frail elderly individuals age 65 or older and adults age 21 and older with physical disabilities who would otherwise require placement in a nursing facility.

**Community** - serves individuals 3 years of age and older who have mental retardation and certain persons with related conditions who would otherwise require placement in an intermediate care facility for the mentally retarded (ICF/MR).

**Homeward Bound Waiver** - Designed to serve the needs of individuals with mental retardation or "related conditions" who are also members of the Plaintiff Class in Homeward Bound et al. v. The Hissom Memorial Center, et al, who would otherwise qualify for placement in an ICF/MR.

**In Home Support** - Serves the needs of individuals 3 years of age and older with mental retardation who would otherwise require placement in an ICF/MR.

**Living Choice** - Promotes community living for people of all ages who have disabilities or long-term illnesses.

**Medically Fragile** - This program serves qualifying individuals who meet hospital or skilled nursing facility level of care.

**My Life, My Choice** - This program is for adults with physical disabilities who transitioned to the community under the Living Choice program.

# SoonerCare Programs

## SOONERCARE CONTRACTED PROVIDER INFORMATION

Provider Counts	Monthly Average SFY2010	Enrolled January 2011
<b>Total Providers</b>	<b>28,000</b>	<b>28,277</b>
	<i>In-State</i> 19,563	20,278
	<i>Out-of-State</i> 8,437	7,999

Program	% of Capacity Used
SoonerCare Choice	41%
SoonerCare Choice I/T/U	13%
Insure Oklahoma IP	3%

Select Provider Type Counts	<i>In-State Monthly Average SFY2010</i>	<i>In-State Enrolled January 2011*</i>	Total Monthly Average SFY2010	Total Enrolled January 2011
Physician	5,884	6,410	10,664	11,597
Pharmacy	874	899	1,168	1,228
Mental Health Provider	915	932	983	968
Dentist	793	783	893	878
Hospital	159	187	790	723
Licensed Behavioral Health Practitioner	N/A	486	N/A	505
Extended Care Facility	394	389	395	389

Above counts are for specific provider types and are not all-inclusive.

Total Primary Care Providers	4,072	4,312	6,063	6,227
Patient-Centered Medical Home	1,339	1,452	1,360	1,477

Including Physicians, Physician Assistants and Advance Nurse Practitioners.

\*Items shaded above represent a 10% or more increase (green) or decrease (red) from the previous fiscal year's average.

## ELECTRONIC HEALTH RECORDS (EHR) INCENTIVE STATISTICS

The Electronic Health Records Incentive Program is a federal program that offers major financial support to assist certain providers to adopt (acquire and install), implement (train staff, deploy tools, exchange data), upgrade (expand functionality or interoperability) or meaningfully use certified EHR technology.

As of January 31, 2011

- \* OHCA made payments to 9 providers
  - 7 Eligible Professionals and 2 Eligible Hospitals (Eastern Oklahoma Medical Center and McCurtain Memorial Hospital)
- \* Total Payments made: \$1,628,689
  - \$148,750 to Eligible Professionals and \$1,479,939 to Eligible Hospitals