

May 2008 MAC Meeting Care Management 2004-2008 Growth

Active Cases 2004-2008

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2004	992	1,035	1,235	1,466	1,461	1,535	1,278	1,541	2,436	1,432	2,167	1,626
2005	1,778	2,595	2,909	2,670	3,915	3,395	2,837	4,467	3,914	3,877	3,497	4,258
2006	4,234	4,283	5,948	5,398	5,162	5,193	4,883	5,819	4,978	5,174	4,389	5,605
2007	4,955	4,362	5,082	4,178	6,153	6,017	5,804	6,360	5,550	6,810	4,905	5,097
2008	6,881	6,549	7,160									

Caseload per Employee 2004 - 2008

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2004	99	86	82	95	70	68	56	66	90	53	80	63
2005	74	104	116	107	157	131	109	172	170	169	159	194
2006	157	159	220	200	191	192	181	216	184	192	163	208
2007	184	162	189	155	228	223	215	235	206	252	182	189
2008	246	215	231									

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