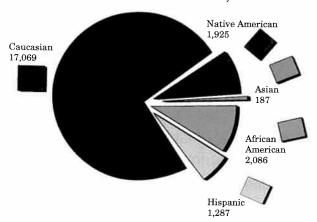
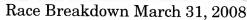
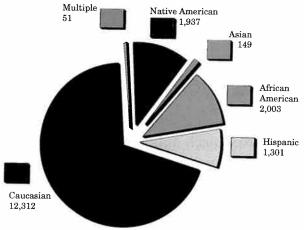


## Race Breakdown March 31, 2006

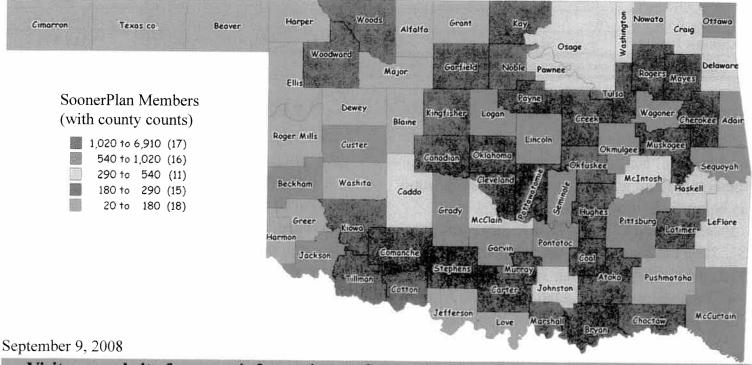






|            | 2007 Program Highlights  |  |  |  |  |
|------------|--|--|--|--|--|
| 2/1/2007   | FPW policy revised to exclude persons with creditable health insurance coverage per CMS guidance   |  |  |  |  |
| 6/1/2007   | Revised SoonerPlan Application (FPWS-1) to include federal citizenship requirements  |  |  |  |  |
| 7/30/2007  | First FPW Evaluation submitted to CMS  |  |  |  |  |
| 7/31/2007  | Requested addition of Ultrasound, transvaginal, Non Obstetric, code 76830 Requested addition of Infectious agent detection by nucleic acid (DNA or RNA); Chlamydia trachomatis, amplified protechnique, code 87491 Requested addition of Infectious agent detection by nucleic acid (DNA or RNA); Neisseria gonorrhoeae, amplified probe technique, code 87591 |  |  |  |  |
| 10/01/2007 | SoonerPlan policy revised to exclude persons who have undergone sterilization and to allow persons who may be eligible for full-scope SoonerCare to choose to enroll in SoonerPlan only.   |  |  |  |  |
| 10/03/2007 | Amendment request approved by CMS to add codes 76830, 87491, and 87591   |  |  |  |  |
| 12/01/2007 | SoonerPlan update appears in Winter 2007 Provider Update Newsletter  |  |  |  |  |

## SoonerPlan Member Enrollment Totals CY 2007





## Oklahoma's Family Planning Program Serving more than 50,000 Women and Men since April 1, 2005

SoonerPlan, Oklahoma's 1115(a) Family Planning Research and Demonstration Waiver was implemented April 1, 2005 and represents a partnership effort between the Oklahoma Health Care Authority (OHCA), Oklahoma State Department of Health (OSDH), Oklahoma Department of Human Services (OKDHS) and community health center providers' representatives.

The primary goal of the demonstration is to reduce Medicaid costs by reducing the rate of

unintended pregnancies in Oklahoma. The waiver provides family planning services and contraceptive products to females whose post-partum coverage under Medicaid has ended, as well as to men and women aged 19 and older.

Covered members are uninsured and are generally not eligible for SoonerCare Services. The waiver gives the targeted group access to family planning services, for which they would not otherwise be eligible.

| Totals           | April 1, 2005<br>March 31,2006 | April 1, 2006<br>March 31,2007 | April 1, 2007<br>March 31,2008 | Difference from<br>Year 1 to Year 3 |
|------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| Males Enrolled   | 896                            | 832                            | 635                            | -29%                                |
| Females Enrolled | 21,658                         | 18,939                         | 17,118                         | -21%                                |
| Providers        | 7,736                          | 6,611                          | 7,428                          | -4%                                 |
| Vasectomies      | 113                            | 208                            | 152                            | +34.5%                              |
| Tubal Ligations  | 464                            | 462                            | 341                            | -26.5%                              |
| Claims Paid      | 74,125                         | 157,980                        | 151,450                        | +104.3%                             |
| Amount Paid      | \$2,454,461.42                 | \$5,404,039.89                 | \$5,373,257.40                 | +118.9%                             |

## SoonerPlan Population Changes Over Time

During the third year of operation, a new category of "Multi-racial" was added to capture those members who reported their background as being from more than one race.

From Plan Year One (April 1, 2005 to March 31, 2006) to Plan Year Three (April 1, 2007 to March 31, 2008), the plan saw a decrease in the percentage of Caucasian members, from 75.68 percent in year one to 69.35 percent in

year three, but experienced increases in the percentages of all other racial groups.

African Americans increased from 9.25 percent to 11.28 percent. Native Americans increased from 8.54 percent to 10.91 percent. Hispanic members increased from 5.71 percent to 7.33 percent. Asian and multi-racial members increased slightly, each remaining less than one percent of the total membership.