Oklahoma Health Care Authority
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Advance Planning Document Overview

Suzie Megehee

Data Planning Analyst/Specialist III

Information Services

Oklahoma Health Care Authority

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What is an APD?

- Plan of ACTION for enhancement to MMIS

- Obtain prior approval from CMS

- Secure enhanced federal financial participation (FFP)

- Provides data to monitor the progress of the project

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Elements of an APD

- Statement of Work/Objective

- Project Management Plan

- Budget

- Cost Estimate

- MITA 7 Standard and Conditions

- Other Areas as Needed

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Types of APD

- Planning APD

  Examples – Health Information Technology, Behavioral Health Collaborative

- Implementation APD
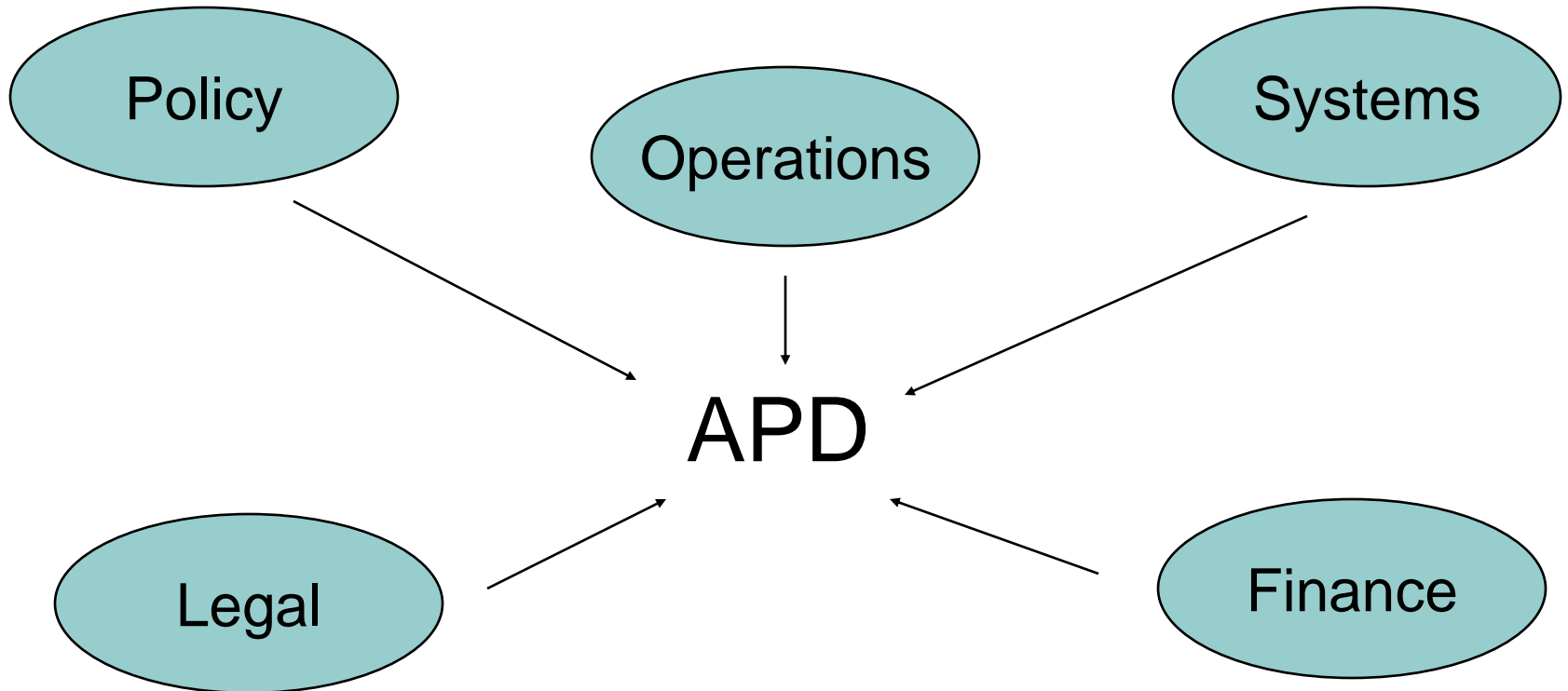
  Examples – Online Enrollment, Insure Oklahoma, Electronic Health Records, Health Information Technology

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The APD Update (APDU)

- Annual Update
- As Needed Update

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References for Additional Information

- 45 CFR, Subpart F – conditions for Federal approval for FFP

- Part 95, Sections 601-641 – **PRIOR** approval, requirement to submit annual APD progress report

- State Medicaid Manual, Part 11 – how to do cost estimates