SoonerCare Fast Facts

January 2018

TOTAL ENROLLMENT – OKLAHOMA SOONERCARE (MEDICAID)

ONLAHOMA GOOMLINGANE (MEDIGAID)			
Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,613	2.33%
Aged/Blind/Disabled	Adult	140,514	17.61%
Children/Parents	Child	507,989	63.66%
Children/Parents	Adult	74,382	9.32%
Other	Child	344	0.04%
Other	Adult	24,576	3.08%
Oklahoma Cares (Breast and Cervical Cancer)		402	0.05%
SoonerPlan (Family Planning)		30,566	3.83%
TEFRA		627	0.08%

Total Enrollment	798,013	Adults	267,851	34%
		Children	530,162	66%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 453,607 cases. A case is used to group members of the same family living in the same For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits, only family planning services are covered.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance- ESI) with health insurance premiums and some individual Oklahomans (Individual Plan-IP) with limited health www.iasureoklahoma.or

New Enrollees			
Oklahoma SoonerCare members that have not been enrolled in the past 6 months.			
Adult	8,028		
Child	9,959		
Total	17,987		

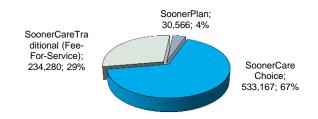
CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		203
PRENATAL		3,725
INFANT	170% to 210%	2,045
1 to 5	152% to 210%	19,102
6 to 13	116% to 210%	54,034
14-18	66% to 210%	47,409
Total		126,518

Oklahoma HealthCare Authority

Delivery System Breakdown of Total Enrollment



Other Enrollment Facts

Total Enrollment (Including Insure Oklahoma) - 817,855

Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 953,113

Other Breakdowns of Total Enrollment

Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 14,939

Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 115,698

SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 22,670

SoonerCare (Medicaid) members enrolled in Program of Al-Inclusiv Care for the Elderly (PACE) - 440

Small Businesses Enrolled in ESI	Employees w/ ESI Individual Plat (IP) Members	
4,643	14,593	5,257

Race Breakdown of Total Enrollment				
	Children	Adults	Percent	Pregnant Women
American Indian	60,465	20,895	10%	2,677
Asian or Pacific Islander	9,877	4,642	2%	613
Black or African American	57,433	36,220	12%	2,531
Caucasian	308,043	184,818	62%	14,708
Multiple Races	57,046	13,190	9%	1,771
Declined To Answer	37,298	8,086	6%	1,621
Hispanic Ethnicity	119,596	19,669	17%	4,927

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity, not a race. Hispanics can be any race and are accounted for in the race category above. Pregnant women includes CHIP

Age Breakdown of Total Enrollment

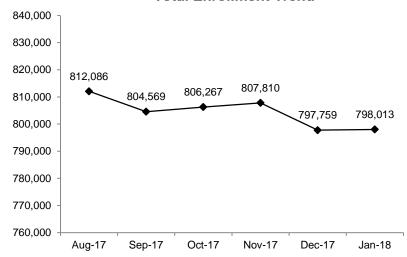


Data was compiled by the Office of Data Governance and Analytics as of the report date and is subject to change. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a "point in time" representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

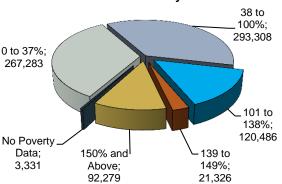
SoonerCare Fast Facts



Total Enrollment Trend



Percent of Federal Poverty Levels Totals



The "No Poverty Data" group consists of members with no poverty data and mem-bers enrolled with an aid category of U- DDSD State, R2 - OJA not Incarcerated, or R4 - OJA Incarcerated. These aid categories do not require poverty data or do not use the poverty data

December 29, 2017

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OHCA budget update

The Oklahoma Health Care Authority (OHCA) board met in special session on Dec. 29 and voted to reverse provider rate reductions which were approved on Dec. 1 and scheduled to go into effect Jan. 1.

During the second special session, the Oklahoma legislature passed an additional appropriation providing the agency with \$17.7 million. These funds coupled with the \$22.8 million that was provided when Governor Mary Fallin approved sections of the appropriations bill on November 17 give the agency enough funds to operate at current levels until April.

The OHCA had already taken several budget balancing actions preparing for the agency's \$70 million reduction to its appropriation due to the loss of the smoking cessation fee and in order to submit a balanced budget. Several program changes have been implemented in SFY18 that produce savings of approximately \$3.2 million for SFY18. In addition, \$4.65 million in 2017 general revenue was returned to the agency in SFY18 and the agency had \$12 million in carryover from SFY17.

On Dec. 1, the OHCA board approved across-the-board provider rate reductions of 6 percent and 1 percent for nursing facilities as well as eliminating Medicare crossover coinsurance and deductible payments for nursing facilities to be effective Jan. 1. These actions were taken to help cover the remainder of the \$70 million base reduction.

"We are thankful to state leadership for continuing to work toward a solution to protect our providers and the Medicaid program. The OHCA has long held a commitment to our providers to pay rates that ensure access to care for our SoonerCare members. The additional appropriation we received allows us to continue that mission," said OHCA CEO Becky Pasternik-Ikard.

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