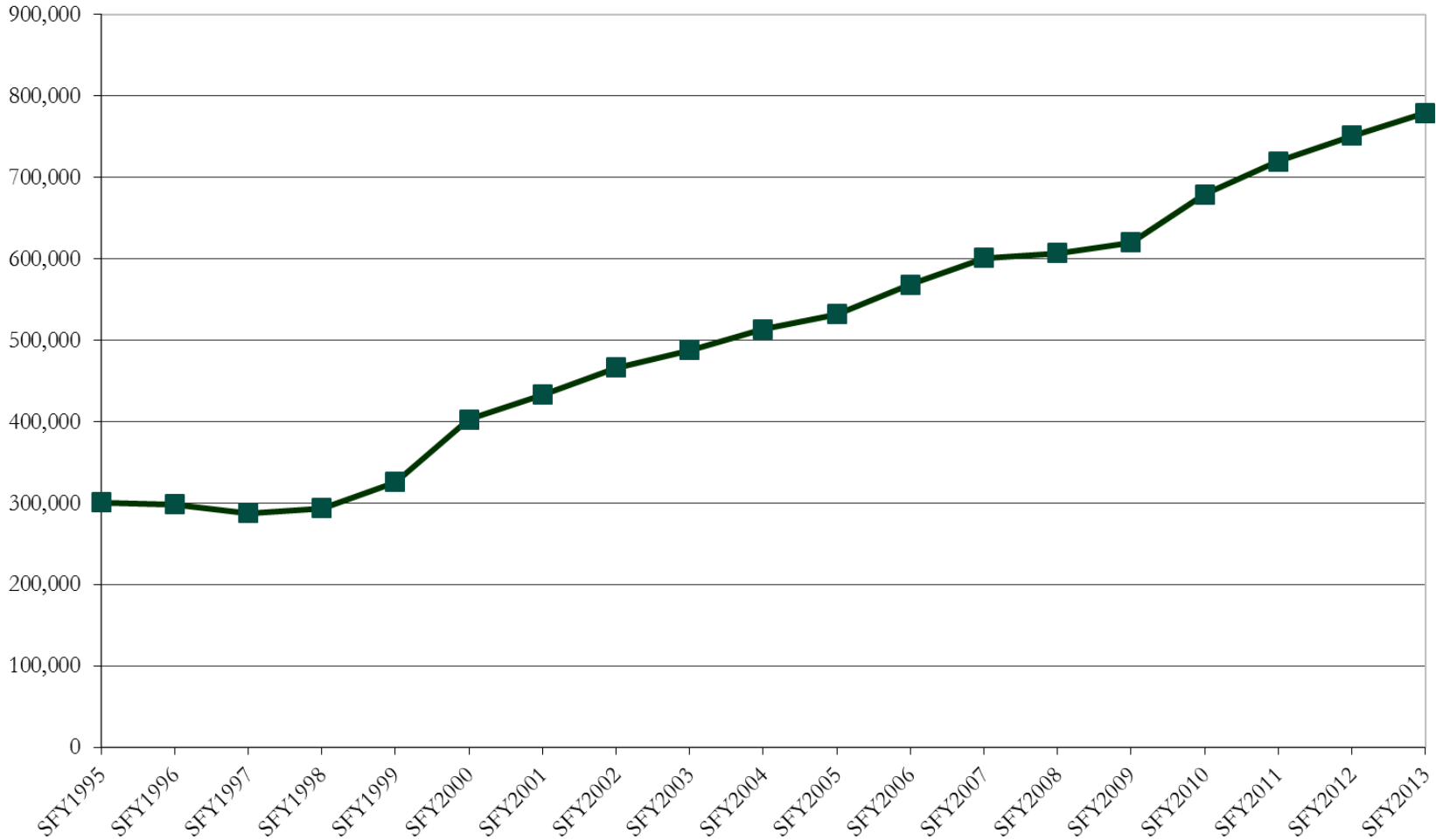


# **Board Report**

Garth L. Splinter, M.D.  
State Medicaid Director  
August 2013

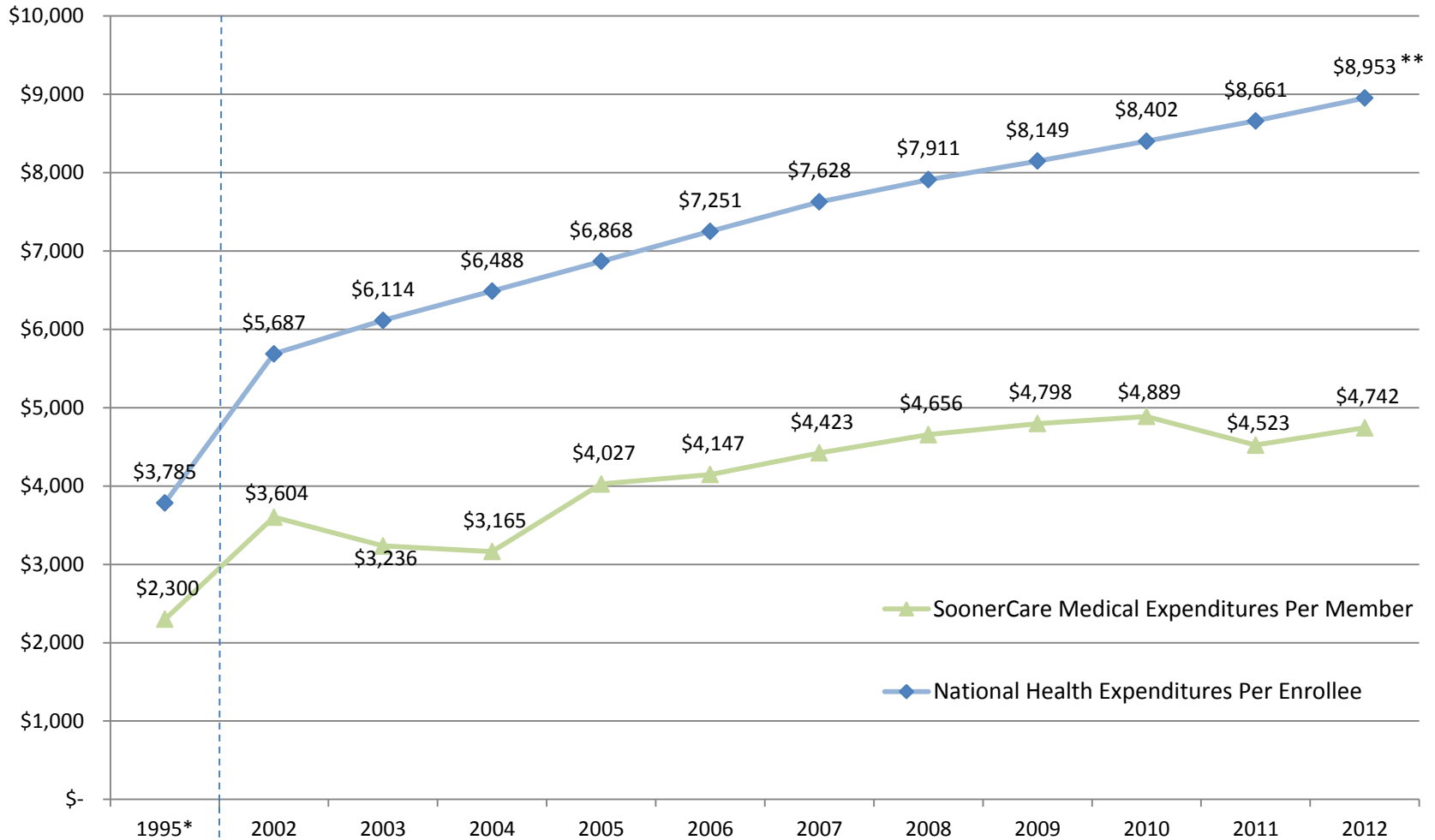
## Historic Average Monthly SoonerCare Enrollment Per State Fiscal Year



State Fiscal Year (SFY) is July - June. Data prior to SFY2000 is from the OKDHS County Summary Report. During SFY1998 Title 19 expansion and CHIP were implemented. SoonerPlan and Oklahoma Cares enrollment began in the last half of SFY2005. In SFY2006 OHCA implemented 12 month certifications and TEFRA.

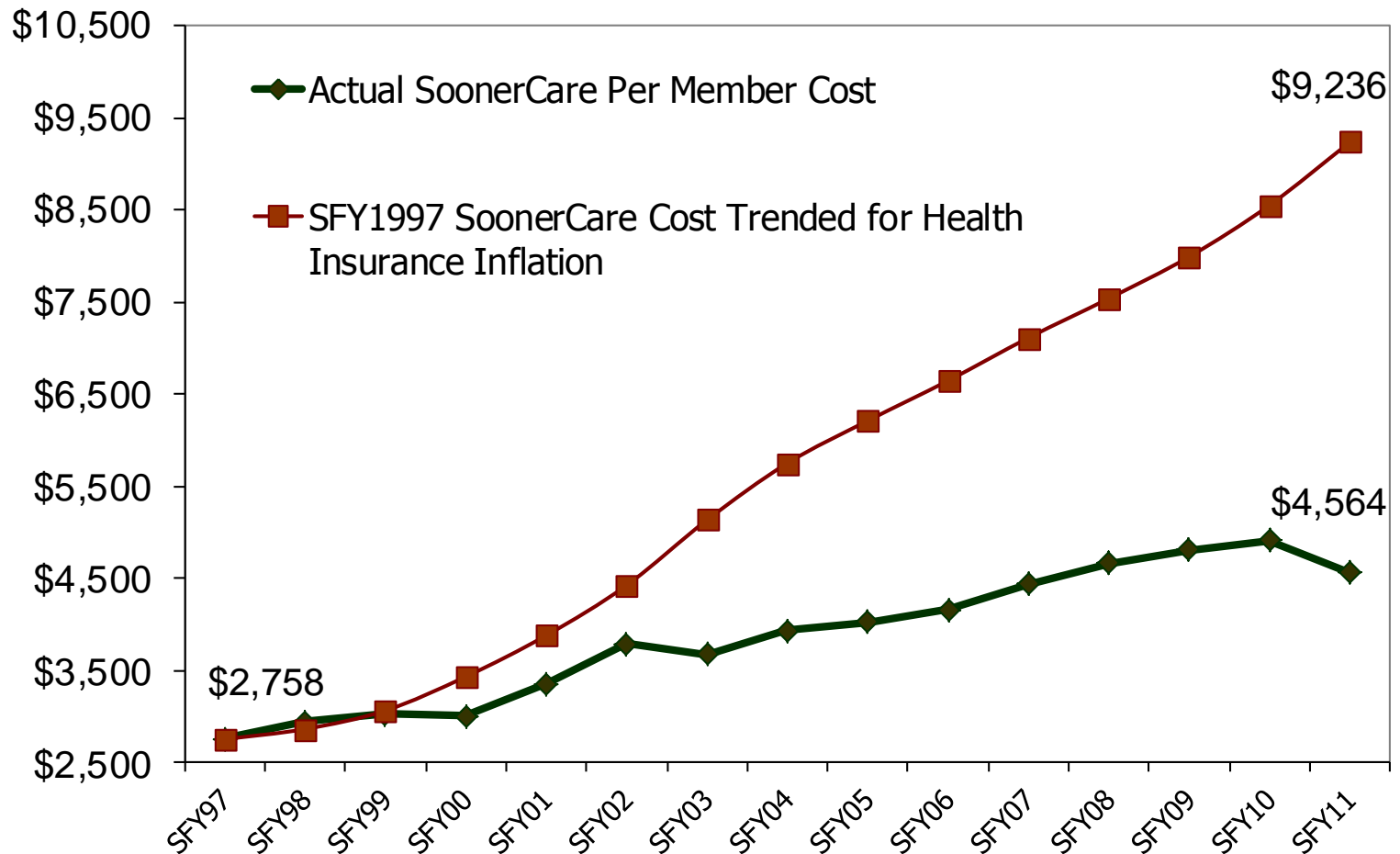
Figures do not include Insure Oklahoma enrollees.

# SoonerCare and National Medical Expenditures



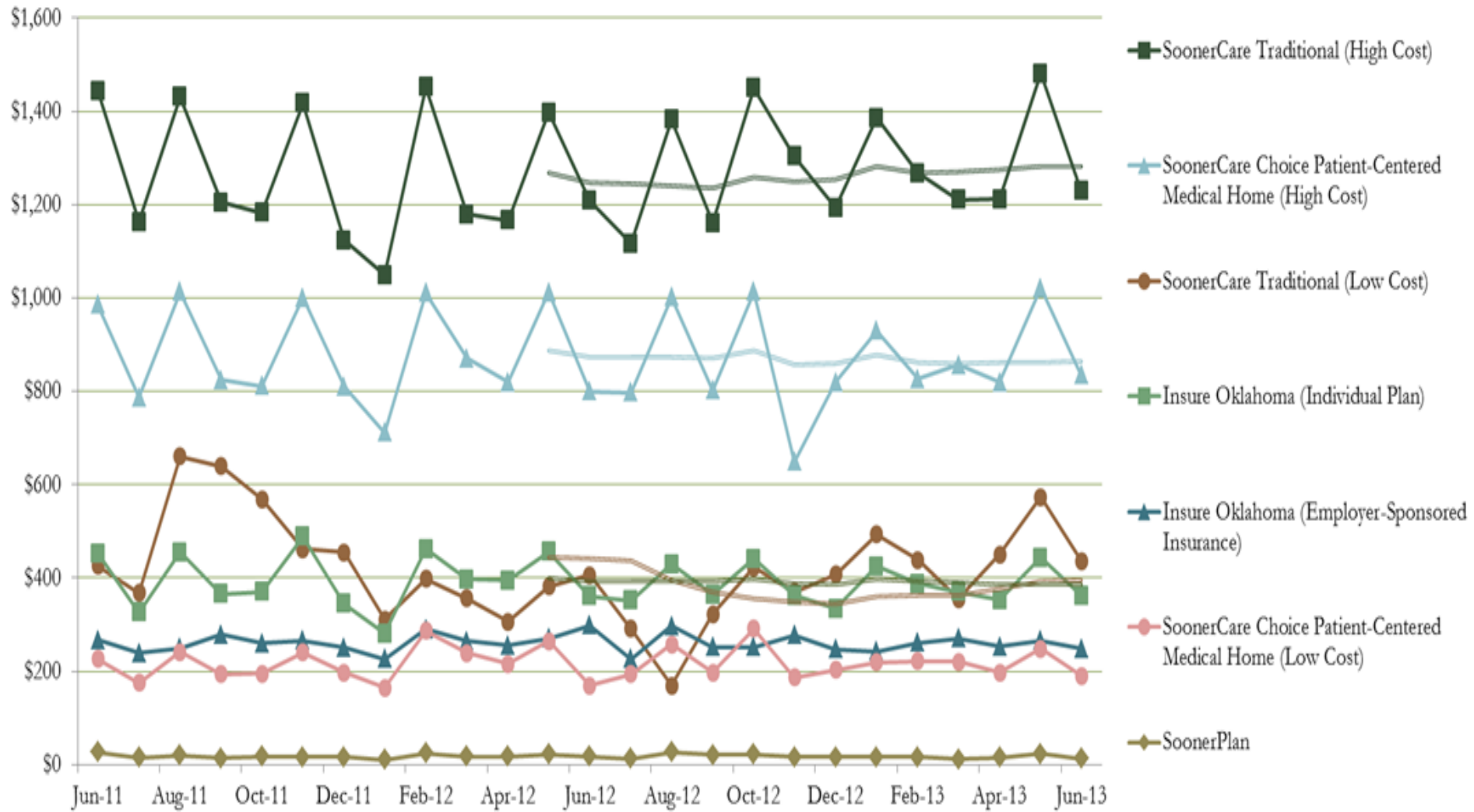
\*The methodology used to determine 1995 national data is different than the methodology used to determine the subsequent years, however it is approximately correct. Members/Enrollees and medical expenditures include supplemental hospital payments and are based on state fiscal year (July through June) from the OHCA Annual Reports. National Health Expenditures Per Capita from Centers for Medicare and Medicaid Services, Office of the Actuary, National Health Statistics Group, at [www.cms.hhs.gov/NationalHealthExpendData/](http://www.cms.hhs.gov/NationalHealthExpendData/) (see Historical; NHE summary including share of GDP, CY 1960-2005; file nhegdp05.zip. \*\*2012 National Health Expenditures are projections, <http://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/NationalHealthExpendData/Downloads/Proj2011PDF.pdf>.

# Oklahoma's SoonerCare Average PMPM Cost as Trended by Health Insurance Inflation (SFY'97-'11)



Source: Actual cost derived from OHCA Annual Reports , total expenditures (FY'11 report, p. 29) divided by total unduplicated enrollee counts (SFY'11, page 27) <http://www.okhca.org/research.aspx?id=84&parts=7447&parts=7447>  
 National Health Insurance Inflation, Towers Watson Annual Health Care Cost Survey, for 2001-10, [http://www.towerswatson.com/assets/pdf/1265/2010\\_HCCS.pdf](http://www.towerswatson.com/assets/pdf/1265/2010_HCCS.pdf), pg. 5.

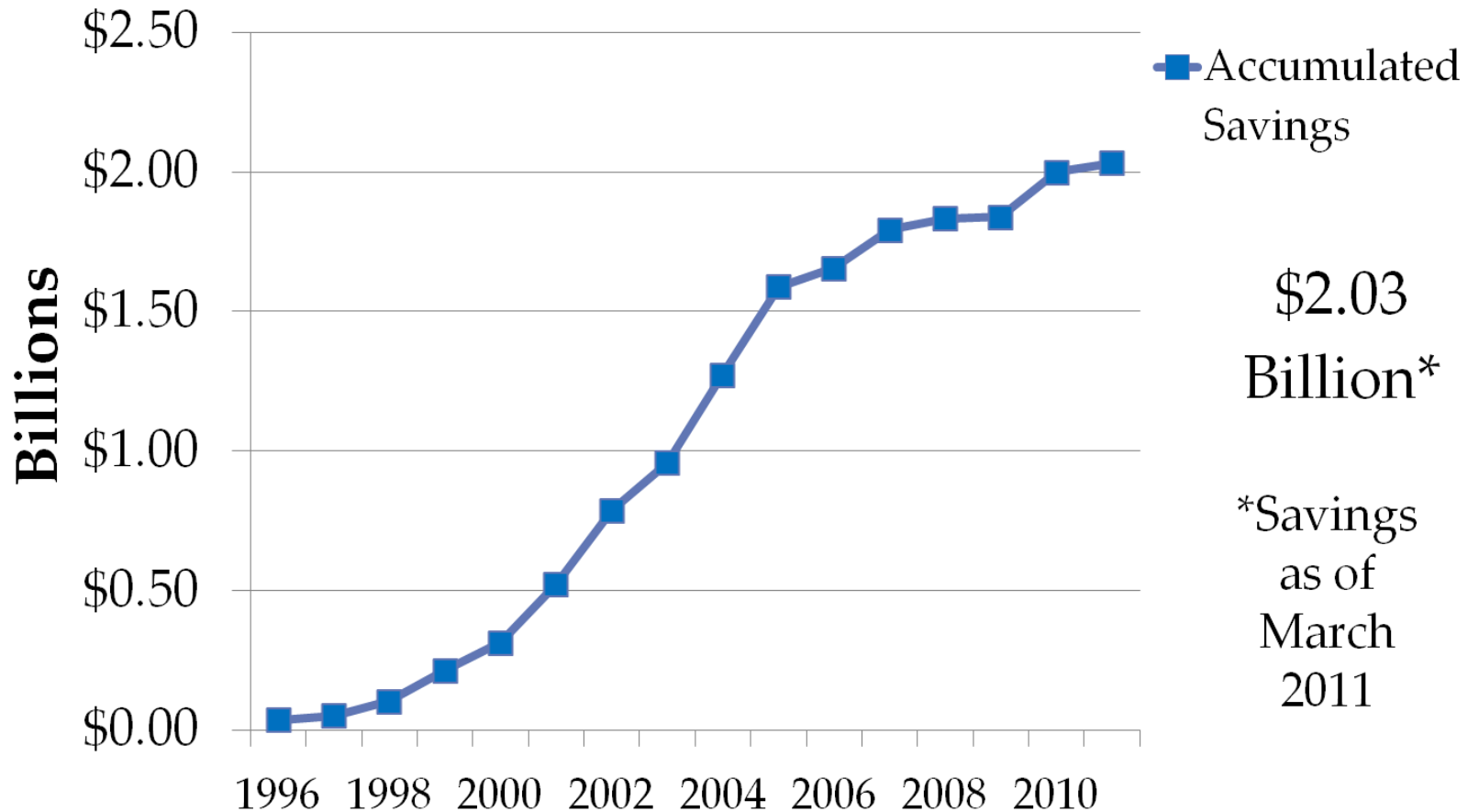
## SoonerCare Average Per Member Per Month



Low Cost includes members qualified under Children/Parents (TANF) and Other; High Cost members qualify under Aged, Blind or Disabled, Oklahoma Cares, TEFRA or a Home and Community-Based Services waiver.



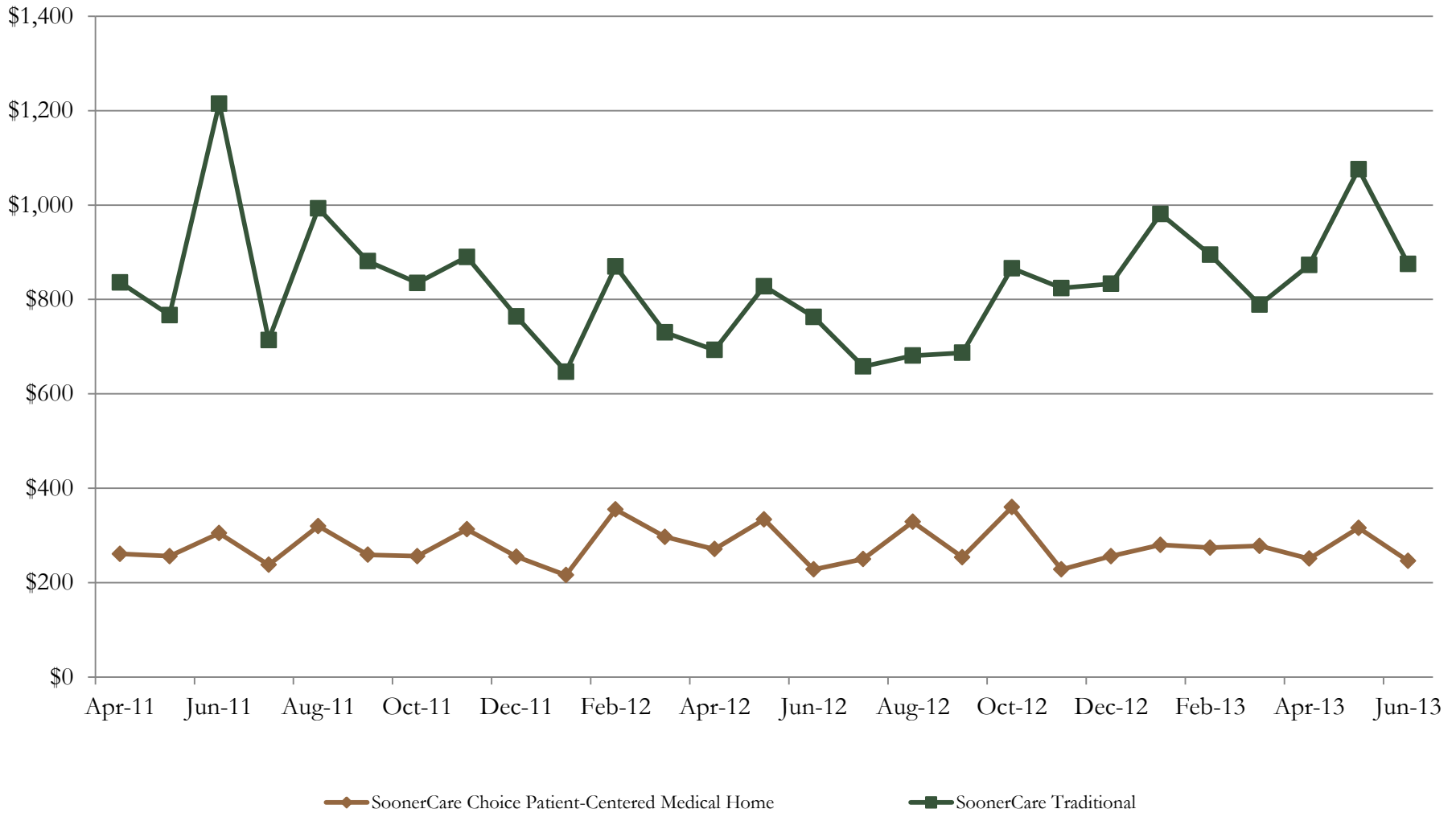
# Demonstration Waiver Accumulated Savings



Source: OHCA Federal Reporting, 1115(a) waiver. The Budget Neutrality slide shows data from the HP MAR reports. Our financial department totals our waiver spending. Based off the PMPM allowance from CMS, we subtract the total spending from the waivers and get the variance. As of the recent June quarterly report we have a total savings of \$2.26B.

# SoonerCare Per Member Per Month (PMPM)

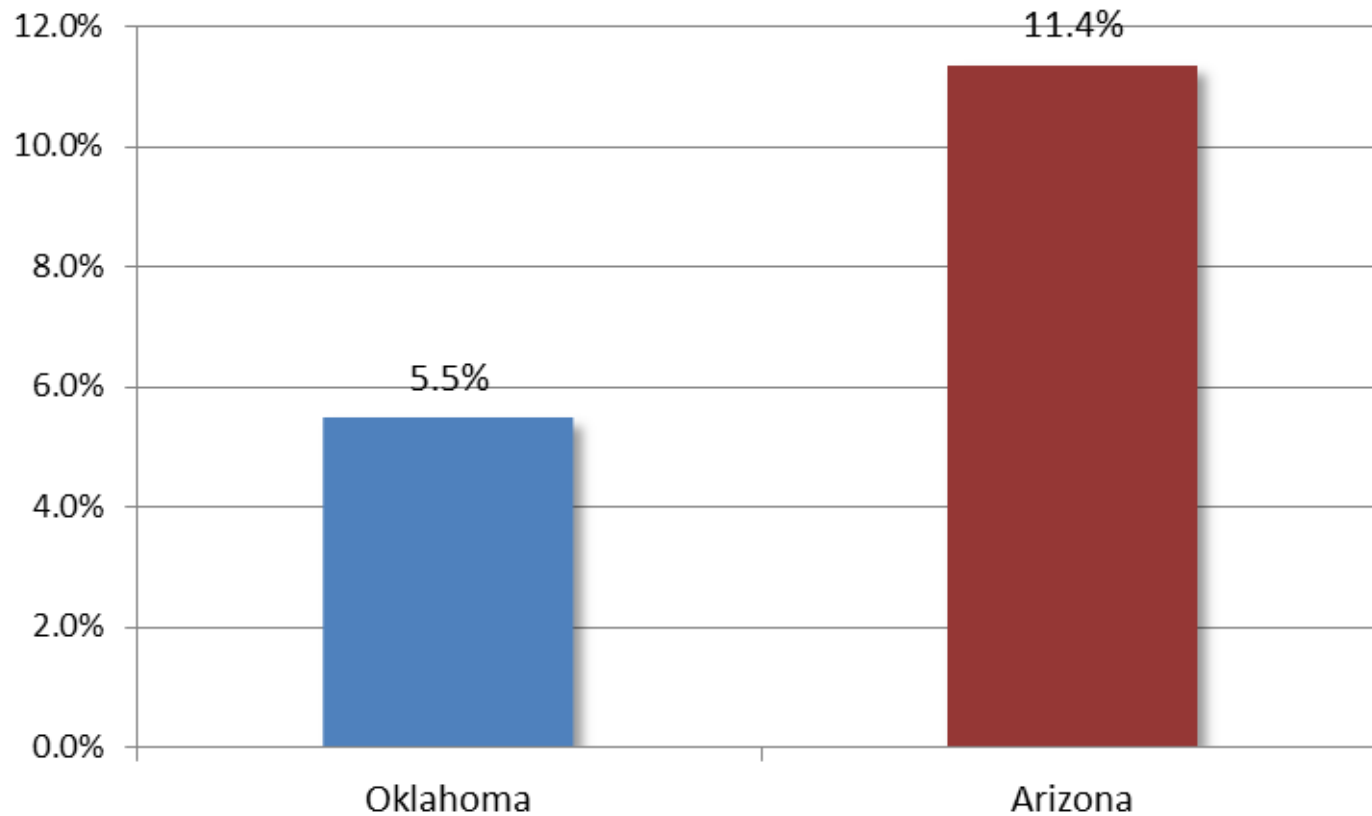
## Patient-Centered Medical Home vs. Traditional



Non-member specific expenditures are excluded. These include, but are not limited to, Medicare Part A/B Premiums, Electronic Health Records (EHR) Incentive payments, Graduate Medical Education (GME) payments and Supplemental Hospital Offset Payment Program (SHOPP) payments.

# TRENDS – COST EFFECTIVENESS *cont'd*

## **Administrative Cost Comparison – OK and AZ\***



Sources: OHCA 2012 Annual Report; Arizona AHCCCS FY 2013 budget