

O-EPIC Premium Assistance



Fast Facts

June 2007

Business, insurance, state government and you

Working Together to
Insure Oklahoma!

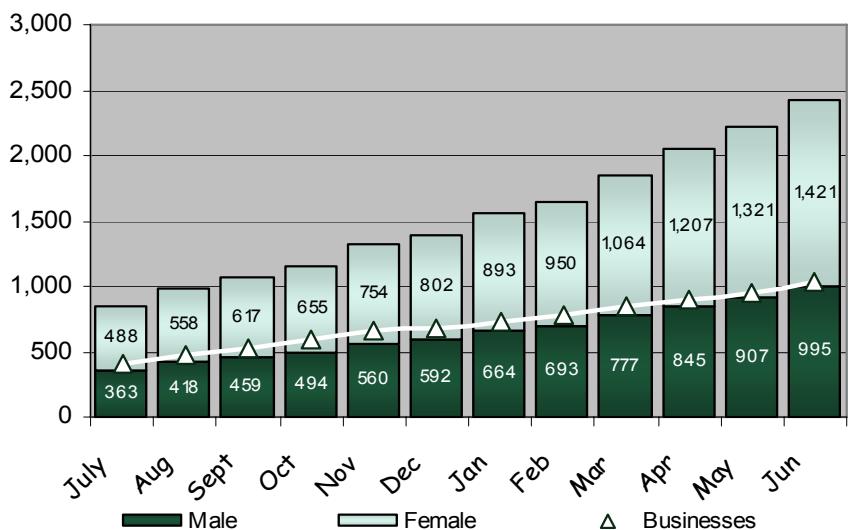
The Oklahoma Employer/Employee Partnership for Insurance Coverage (O-EPIC) is a program to assist small business owners, employees and their spouses with health insurance premiums. Find out more information by visiting www.oepic.us.

Employer Sponsored Insurance (ESI)

| | Total Current Enrollment | | | New Enrollment this Month | | |
|-------------------|--------------------------|--------|-------|---------------------------|--------|-----|
| | Male | Female | Total | Male | Female | New |
| | 873 | 1,139 | 2,012 | 121 | 132 | 253 |
| Employee | 122 | 282 | 404 | 15 | 33 | 48 |
| Spouse | 995 | 1,421 | 2,416 | 136 | 165 | 301 |
| Total | 1,030 | 1,101 | | | | |
| | Current | New | | | | |
| Business Activity | 1,030 | 101 | | | | |

*Some approved businesses may not have any approved employees.

2007 Employee/Spouse and Employer Monthly Enrollment



ESI Age Breakdown



Average OHCA Premium Assistance Payments



*Effective February 2007 OHCA Per Member Per Month reporting will be of the previous month due to semi-monthly payments versus monthly payments.

O-EPIC ESI by Region

| Employers | Employee/Spouse | Capacity | Participating Counties |
|--------------|-----------------|--------------|------------------------|
| Region 1 | 152 | 400 | 3,025 |
| Region 2 | 71 | 215 | 1,458 |
| Region 3 | 290 | 626 | 7,849 |
| Region 4 | 240 | 488 | 5,819 |
| Region 5 | 176 | 454 | 4,365 |
| Region 6 | 101 | 233 | 2,484 |
| Total | 1,030 | 2,416 | 25,000 |
| | | | 75 of 77 |

Regions identified on O-EPIC Region map on next page.

Data is valid as of the date of the report; any subsequent figures for this group for this time period may vary. www.oepic.us

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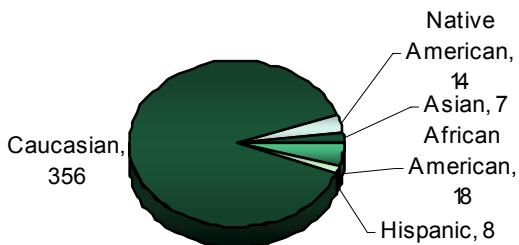
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O-EPIC Individual Plan (IP) is designed to provide Oklahoma individuals with health insurance for themselves and their spouse if needed. It is available to Oklahomans who are not qualified for an O-EPIC employer-sponsored health plan and work for an Oklahoma small business with 50 or fewer employees; temporarily unemployed adults who are eligible to receive unemployment benefits through the Oklahoma Employment Security Commission; or working adults with a disability who work for any size employer and have a "ticket to work". Find out more information by visiting www.oepic.us.

Individual Plan (IP)

| | Total Current Enrollment | | | New Enrollment this Month | | |
|----------|--------------------------|--------|-------|---------------------------|--------|-----|
| | Male | Female | Total | Male | Female | New |
| Employee | 142 | 160 | 302 | 49 | 69 | 118 |
| Spouse | 23 | 78 | 101 | 11 | 31 | 42 |
| Total | 165 | 238 | 403 | 60 | 100 | 160 |

Race Breakdown of IP Members



IP Age Breakdown



Unduplicated Counts

| | |
|---|-----|
| IP Members SFY2007 (July 2006 - Current) | 422 |
| IP Members Since Program Inception March 2007 | 422 |

Miscellaneous

| | |
|--|---------|
| Average IP Member Premium | \$29.58 |
| Average Federal Poverty Level of IP Members | 110.86% |
| Federal Poverty Level is used to determine income qualific | |

IP Application Type Breakdown



O-EPIC Region Map (applies to ESI and IP)

