



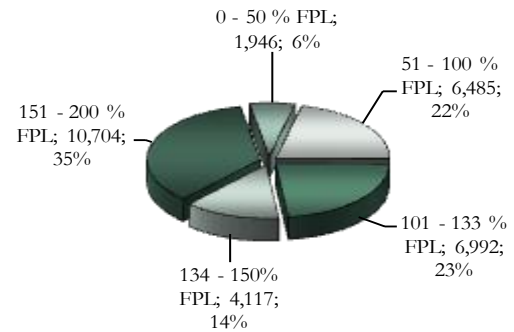
Insure Oklahoma is an innovative program Oklahoma has created to bridge the gap in the health care coverage for low-income working adults. Under the Employer-Sponsored Insurance (ESI) program, premium costs are shared by the state (60 percent), the employer (25 percent) and the employee (15 percent). The Individual Plan (IP) allows people who can't access the benefits through their employer, including those who are self-employed or may be temporarily unemployed, to buy health insurance directly through the state. Find out more information by visiting www.insureoklahoma.org or by calling 1-888-365-3742.

Insure Oklahoma Total Enrollment

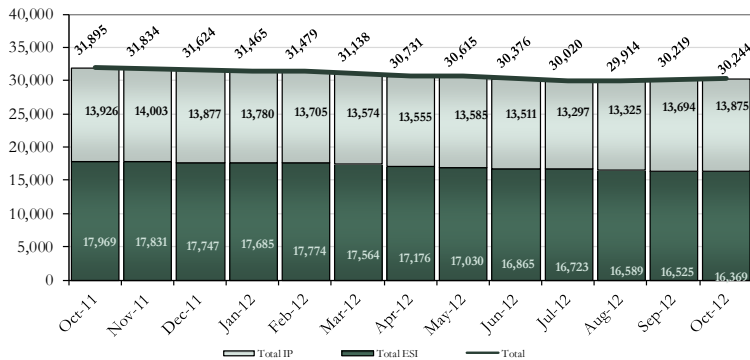
| Qualifying Enrollment | | Enrollment | % of Total |
|------------------------------------|----------|------------|------------|
| Employer Sponsored Insurance (ESI) | Employee | 13,132 | 43.42% |
| Employer Sponsored Insurance (ESI) | Spouse | 2,737 | 9.05% |
| Individual Plan (IP) | Employee | 10,085 | 33.35% |
| Individual Plan (IP) | Spouse | 3,204 | 10.59% |
| Student (ESI) | --- | 120 | 0.40% |
| Student (IP) | --- | 462 | 1.53% |
| Dependent (ESI) | --- | 380 | 1.26% |
| Dependent (IP) | --- | 124 | 0.41% |
| Businesses | --- | 4,787 | --- |
| Carriers / HealthPlans | --- | 22 / 488 | --- |
| Primary Care Physician | --- | 1,564 | --- |

| | | | | |
|-------------------------|---------------|------------|---------------|------------|
| Total Enrollment | 30,244 | ESI | 16,369 | 54% |
| | | IP | 13,875 | 46% |

Federal Poverty Level Breakdown of Total Enrollment



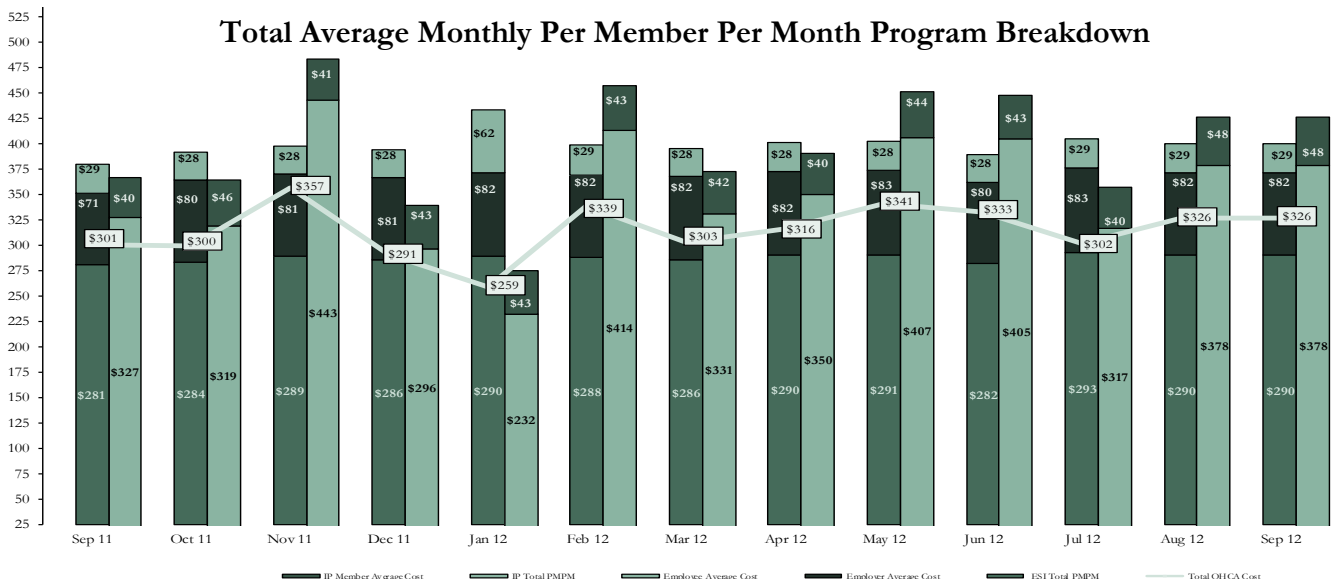
Total Insure Oklahoma Member Monthly Enrollment



| Currently Enrolled | Change from Previous Year |
|--------------------|---------------------------|
| Businesses | -8% |
| ESI Enrollees | -9% |
| IP Enrollees | 0% |

| Latest Monthly Marketing Statistics | |
|-------------------------------------|--------|
| Web Hits on InsureOklahoma.org | 38,696 |
| Call Center - Calls Answered | 16,475 |

Total Average Monthly Per Member Per Month Program Breakdown



All the state share of the Insure Oklahoma program costs are budgeted from the state's tobacco tax revenues. (All financial information is previous month activity.)

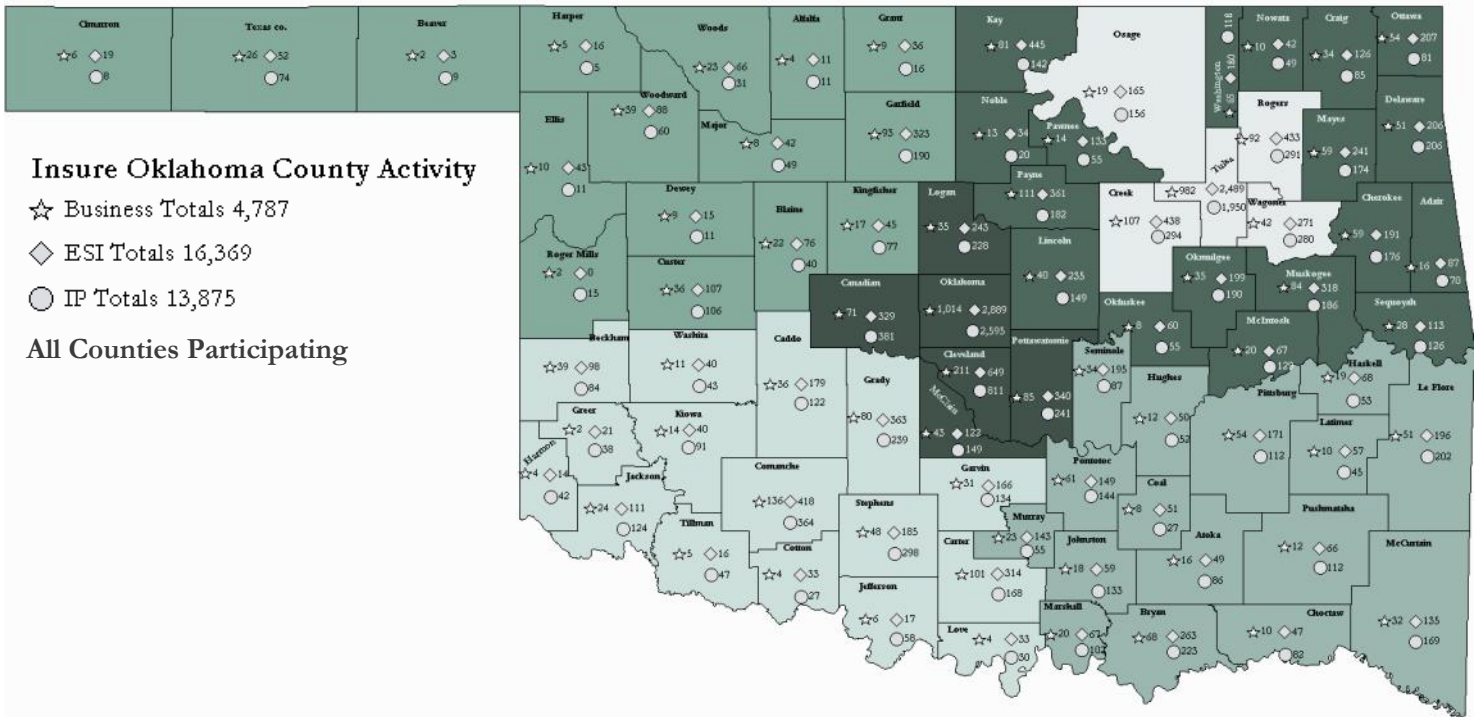


October 2012

- November 2005 Oklahoma implemented Insure Oklahoma Employer Sponsored Insurance (ESI), the premium assistance for health insurance coverage targeting some 50,000 low-wage working adults in Oklahoma.
- January 2007 Insure Oklahoma implements the Individual Plan (IP) to assist sole proprietors (self employed), certain unemployed individuals, and working individuals who do not have access to small group health coverage.
- November 2007 Increased Insure Oklahoma ESI qualifying income guidelines from 185 to 200 percent of the federal poverty level.

ESI available to businesses with 25 to 50 employees.
- March 2009 Expanded IP to offer coverage for full-time Oklahoma college students within qualifying income guidelines age 19 through 22.

ESI available to businesses with 50 to 99 employees.
- August 2010 Expanded ESI to offer coverage for dependent children of Insure Oklahoma members that are between 186 to 200 percent of the federal poverty level.
- September 2010 Expanded IP to offer coverage for dependent children of Insure Oklahoma members that are between 186 to 200 percent of the federal poverty level.



Data is compiled by Reporting and Statistics and valid as of the date of the report; any subsequent figures for this group for this time period may vary. www.insureoklahoma.org