



State of Oklahoma
Allotment Budget and Available Cash
As Of June 30,2022

7/1/2022
02:01:34 AM
Page 51

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
26500	275									2.00
	277									50,209.74
	27700	70	20	137,642.00	.00	1,080.00	.00	135,153.79	1,408.21	
	27700	70	21	141,750.00	5,500.00	4,006.25	1,036.22	127,771.81	3,435.72	
	27700	70	22	146,788.08	.00	24,426.36	114,050.77	.00	8,310.95	
				426,180.08		29,512.61	115,086.99	262,925.60	13,154.88	
	278				5,500.00					698,497.00
	280									48,667.51
	28000	03	20	70,000.00	.00	.00	.00	69,698.47	301.53	
	28000	03	21	52,000.00	.00	.00	.00	51,209.93	790.07	
	28000	03	22	30,000.00	.00	.00	.00	.00	30,000.00	
				152,000.00				120,908.40	31,091.60	
	285									20,515.00
	286									869.00
	28600	05	20	32,000.00	.00	.00	.00	21,734.00	10,266.00	
	28600	05	21	1,734.00	.00	.00	.00	.00	1,734.00	
	28600	05	22	1,500.00	.00	.00	.00	.00	1,500.00	
				35,234.00				21,734.00	13,500.00	
	287									3,400.00
	28700	05	20	6,000.00	.00	.00	.00	1,800.00	4,200.00	
	28700	05	21	4,660.00	.00	.00	.00	3,440.00	1,220.00	