



The State of Oklahoma
**PROGRESS ON
UNIFICATION**

Quarterly Report



GREETINGS,

Greetings,

In November 2014, Gov. Mary Fallin appointed me Oklahoma's Chief Information Officer, a role I had assumed on an interim basis in January 2014.

Since then, a whole new leadership team has focused on operational excellence in addition to operational efficiencies as the litmus test of the consolidation success. I challenged our entire division to rethink our approach to opportunities and to ensure we add value to every interaction with our agencies and affiliates.

A fundamental shift in culture was not only needed but vital to the success of our business partners if we are to promote successful collaborations across groups, platforms, divisions and agencies. Our goal could no longer merely be consolidation but the comprehensive unification of information technology, allowing us to ultimately transform the Office of Management and Enterprise Services Information Services Division's role from regulator to that of trusted adviser.

We've also reimagined our quarterly unification report. We've added new section to report on what is happening at Information Services and how we are helping our partners.

But at it's heart, this report is about the unification data. That's also gotten a bit of a makeover after an independent audit recommended adjusting some of the cost-benefit calculations.

Our goal is to publish only clear and concise data above reproach or question. We can assure you the data brought to you in this report is thorough, easily digestible and conforms to all appropriate state standards.

I am firmly committed to ensuring IT fully supports the mission of each partner agency and welcome your questions, thoughts and suggestions.

Respectfully,

A handwritten signature in white ink on a red background. The signature is cursive and reads "Bo Reese".

Bo Reese
Chief Information Officer

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1

Bo Reese: Experience, Vision Guide New CIO

Oklahoma's new chief information officer, James "Bo" Reese, is hoping to use lessons from his past to help guide the unification of state agencies under one information technology department.

"I can't make decisions in a vacuum — it's not my style," he said. "We need to embrace the knowledge the agencies have. We want to become their trusted adviser. We want them to come to us to solve their business problems."

In the past, Reese said, all too often consolidation was seen as a regulatory function and the Information Services Division may have rubbed agencies the wrong way. Reese's vision is to unify the agencies under one IT department so it's easier to solve problems.

"Consolidation is part of unification but there is more, and we want to unify IT across the state," he said. "It should be a collaborative discussion. We want to improve our quality of service so we can add value to the agencies."

Appointment Made

Gov. Mary Fallin appointed Reese as Oklahoma's CIO in November 2014. Reese had served as interim CIO since January 2014.

"Bo's exceptional interim leadership of IT consolidation — one of the largest, most complex initiatives underway in state government — showed that he is clearly the right CIO at the right time for Oklahoma," Fallin said in a news release. "Technology is a major part of everything we do in government today, and Bo has convincingly demonstrated the ability to ensure that the state uses the best technology for the job at the lowest possible cost to taxpayers."

As Oklahoma's CIO, Reese will oversee the consolidation of all state agency information technology infrastructure and services to within the Office of Management and Enterprise Services. Rather than having an IT department at each state agency, Oklahoma now has one IT department overseen by Reese in consultation with the agencies.

Oklahoma's CIO reports to Preston L. Doerflinger, the director of the Office of Management and Enterprise Services, who as the state's secretary of finance, administration and information technology is a member of the governor's cabinet.

Bo Reese: Experience, Vision Guide New CIO

“Bo has done a tremendous job repositioning the consolidation initiative as a partnership with agencies rather than a mandate forced on agencies,” Doerflinger said. “He is a unique talent who is equally skilled as both a technologist and consensus builder, which is exactly what we need from our CIO.”

Lessons from the Beginning

Reese has held multiple technology and management positions during his two decades in state government. In 1995 he began as an applications specialist with the state before rising to the director of information technology, then to CIO and then to deputy administrator of the state’s self-funded health plan, HealthChoice, where he led development and implementation of all technology applications and infrastructure.

Reese’s diverse experience helps him identify with most ISD employees and also to understand state agencies’ perspectives of unification. He was at HealthChoice when its functions were consolidated under OMES.

“I got to go through consolidation from an agency standpoint,” he said. “I understand the perspective from the agencies. I understand the IT. I understand the vision.”

Unification Benefits

Reese became the chief operations and accountability officer for OMES Information Services Division in 2013 before serving as interim CIO and then receiving the gubernatorial appointment to CIO.

“As state government’s unified technology provider, our mission at OMES is to provide secure, cost effective technology services that allow our partners to better fulfill their missions. The CIO exists to make others successful, and I am truly honored by the trust placed in me and our operation by Gov. Fallin and Secretary Doerflinger to do just that,” Reese said.

All state agency IT infrastructure and services were consolidated within OMES in 2011 under legislation signed by Fallin and authored by Sen. Clark Jolley, R-Edmond, and Rep. Jason Murphey, R-Guthrie. The consolidation, which is about 55 percent complete, has had an estimated savings over six years of \$77 million and dramatically increased cybersecurity.

Reese explained the benefits to cybersecurity with a recent example of how ISD was able to respond to a computer virus threat.

In the past, a virus might strike one agency and hit that agency’s servers, but the other agencies wouldn’t know about the threat and could still be vulnerable. The lack of a systemwide response allowed viruses to spread quickly.

Within unified agencies, if a virus is found anywhere in the system it will be detected at the main ISD servers. It takes one response to shut it down and patch solutions to all unified agencies simultaneously. The virus is snuffed out before it can spread.

“We have very good visibility on threats and better security,” Reese said. “We can identify and wipe out a virus within a very, very short timeframe.”

Such benefits have made the IT unification an attractive solution for many in the government IT business.

“Oklahoma is now a model other states are looking at for technology services and cybersecurity,” Fallin said. “IT consolidation is one of the biggest government right-sizing and modernization victories the Legislature and I were able to achieve during my first term. With Bo Reese and Preston Doerflinger at the helm, I am confident the initiative will bring even more success in the future.”

Reese, 44, is a lifelong Oklahoman born in Miami, Okla. He holds a bachelor’s degree in university studies with an emphasis in computer science from Oklahoma State University and an associate degree in computer science from Northeastern Oklahoma A&M College. Reese, an avid hunter and technology enthusiast, lives in Edmond, Okla., with his wife, Lori, and their two children.



2

From Rivalry to Cooperation

Oklahoma's Deal with Texas Saves Taxpayers Money

A Red River deal will save Oklahoma and Texas millions of dollars in technology purchases through an agreement brokered between the two state governments' information technology providers.

"Oklahoma and Texas are longtime rivals, but we're proud to be on the same team when it comes to saving taxpayer dollars through innovative initiatives like this," said Oklahoma Secretary of Finance, Administration and Information Technology Preston L. Doerflinger. "This deal drives down technology costs while simultaneously increasing technology options for agencies. Government can innovate when it tries and we salute our Texas colleagues for helping us prove that through this deal."

The agreement puts each state on the other state's preferred technology provider list, which allows both states access to one another's technology contracts and services.

Efficiency Increased

Oklahoma saves money, lessens its workload and speeds up procurement when working with Texas to purchase information technology products and services, said Matt Singleton, chief operations and accountability officer for the Information Services Division of the Office of Management and Enterprise Services, the technology provider for Oklahoma state agencies and affiliates.

Texas has already negotiated several contracts with technology vendors, and since Texas orders in greater bulk than Oklahoma, the price is less per unit, Singleton said. It's similar to a shopper saving money by buying macaroni in bulk from a warehouse as opposed to a box at a time from a supermarket. Furthermore, since all contracts and services have already been procured under each state's competitive purchasing processes, administrative work and product delivery time is reduced.

From Rivalry to Cooperation

“Right off the bat we’re getting a better deal out of this,” Singleton said. “Each state has done all this work, and we’re each going to take advantage of it.”

The deal has already paid off for Oklahoma, which recently used an existing Texas contract to lease 10,000 desktop and laptop computers and services for the Department of Human Services from Dell for \$2.2 million. The arrangement includes an option to renew services and replace computers.

“The lease arrangement ensures that every four years, employees get a brand spanking new computer on their desk. It also makes it easier for agencies to budget for and spend less on technology,” Singleton said. “Oklahoma got a much better deal than we could on our own because Texas spends more with Dell alone than Oklahoma spends on all of our IT each year.”

Using the Texas contract for Oklahoma DHS saved Oklahoma more than \$3.1 million and a lot of time, Singleton said. The Dell purchase took eight weeks from request to delivery. Previously, it would have taken at least four months.

Both Partners Benefit

Texas also benefits from the Red River deal as cooperative purchasing drives down cost and increases vendor diversity for both states.

“Our partnership with Oklahoma shows the power of collaboration in technology purchasing, and we appreciate this opportunity for innovation with our neighbor to the north,” said Texas Chief Information Officer Karen Robinson, executive director for the Texas Department of Information Resources.

The Red River deal went into effect in July as a yearlong pilot program.

“It is already demonstrating success and we’re confident it will be renewed,” said Oklahoma Chief Information Officer Bo Reese. “Partnering with Texas helps OMES, in our role as Oklahoma’s unified technology provider, greatly enhance our ability to provide partner agencies with better technology options at competitive costs.”





Summary of Unification

Consolidation Project Savings

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
AIICM	Completed	\$34,311	\$48,511	\$41,411	\$41,411	\$41,411	\$41,411
Banking Department	Completed	\$7,251	\$7,251	\$7,251	\$7,251	\$7,251	\$7,251
Board of Nursing	Completed	(\$15,543)	(\$9,745)	(\$15,245)	(\$15,245)	(\$15,245)	(\$15,245)
Capitol Improvement Authority	Completed	(\$1,601)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)
Dept of Central Services	Completed	\$37,194	\$9,054	\$14,554	\$9,054	\$9,054	\$3,554
Dept of Corrections HCM	Completed	(\$132,472)	\$93,753	\$234,892	\$234,892	\$234,892	\$234,892
Dept of Tourism	Completed	\$93,607	\$94,407	\$93,727	\$93,727	\$93,727	\$93,727
Disaster Recovery Services	Completed	\$247,344	\$419,245	\$203,524	\$203,524	\$203,524	\$203,524
Employee Benefits Council	Completed	\$150,115	\$214,084	\$208,584	\$214,084	\$208,584	\$214,084
Fiber - First National Building	Completed	\$11,895	\$49,115	\$49,115	\$49,115	\$49,115	\$49,115
Office of Personnel Management	Completed	\$70,596	\$77,933	\$77,046	\$70,746	\$70,746	\$70,746
People Move 2012	Completed	\$2,336,741	\$2,336,741	\$2,336,741	\$2,336,741	\$2,336,741	\$2,336,741
State Dept of Education	Completed	\$1,098,231	\$1,054,231	\$933,231	\$960,731	\$1,054,231	\$1,435,231
State Dept of Education Managed Print Services	Completed	\$200,251	\$279,251	\$279,251	\$279,251	\$279,251	\$279,251
State Treasurer	Completed	\$277,473	\$277,474	\$277,475	\$277,476	\$277,477	\$277,477
VOIP OKC County Health Dept.	Completed	(\$11,794)	\$41,814	\$41,814	\$41,814	\$41,814	\$41,814
CareerTech Position Consolidation	Completed		\$98,150	\$98,150	\$98,150	\$98,150	\$98,150
AG HelpDesk Transition	Completed		\$3,086	\$3,241	\$3,403	\$3,573	\$3,751
CareerTech Independent Contractor Consolidation	Completed		\$39,960	\$39,960	\$39,960	\$39,960	\$39,960
COMIT Telemangement Billing Module	Completed		\$60,675	\$123,925	\$123,925	\$123,925	\$123,925
Decommission MidCon	Completed		\$113,160	\$113,160	\$113,160	\$113,160	\$113,160

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Fiber - Classen Buildings	Completed		(\$33,336)	\$14,592	\$14,592	\$14,592	\$14,592
Fiber - LandMark Tower	Completed		(\$49,514)	\$14,821	\$14,821	\$14,821	\$14,821
Fiber - Professional Engineers & Land Surveyors	Completed		(\$29,922)	\$4,164	\$4,164	\$4,164	\$4,164
Labor Department	Completed		\$86,293	\$83,814	\$86,925	\$95,629	\$93,429
ODVA HelpDesk Transition	Completed		\$145,700	\$145,700	\$145,700	\$145,700	\$145,700
Private Vocational Schools	Completed		(\$1,155)	(\$605)	(\$605)	(\$605)	(\$605)
SDE - HUPP Contract Consolidation	Completed		\$85,942	\$92,056	\$89,249	\$86,357	\$83,379
*SDE - Printer Consolidation Phase 2	Completed		\$84,247	\$5,247	\$5,247	\$5,247	\$5,247
Wheat Commission	Completed		\$3,598	(\$1,902)	(\$1,902)	(\$1,902)	(\$1,902)
Agriculture Dept Consolidation	Completed		\$120,056	\$125,644	\$125,644	\$125,644	\$125,644
Children & Youth Commission	Completed		\$107,391	\$90,891	\$90,891	\$107,391	\$90,891
Mines Department	Completed		(\$10,913)	(\$16,413)	(\$16,413)	(\$10,913)	(\$16,413)
Scenic Rivers Commission	Completed		(\$6,195)	(\$6,195)	(\$6,195)	(\$6,195)	(\$6,195)
SDE - Child Count Contract Consolidation	Completed		\$18,500	\$23,700	\$23,700	\$23,700	\$23,700
SDE - Child Nutrition Contract Consolidation	Completed		\$60,399	\$60,399	\$60,399	\$60,399	\$60,399
DEQ - Position Cost Cost Savings	Completed		\$113,475	\$113,475	\$113,475	\$113,475	\$113,475
Pharmacy Board Consolidation	Completed		\$94,000	\$88,500	\$88,500	\$88,500	\$88,500
Denistry Board Consolidation	Completed		(\$2,529)	(\$3,857)	(\$3,857)	(\$3,857)	(\$3,857)
SDE-GED Lifelong Scoring	Completed		\$5,838	\$5,838	\$5,838	\$5,838	\$5,838
Vet Board Consolidation	Completed		(\$3,904)	(\$3,904)	(\$3,904)	(\$3,904)	(\$3,904)
Chiropractic Examiners Consolidation	Completed		(\$2,524)	(\$2,524)	(\$2,524)	(\$2,524)	(\$2,524)
Psychologists Examiners Consolidation	Completed		(\$1,408)	(\$1,408)	(\$1,408)	(\$1,408)	(\$1,408)
Pre-Surplus Clearing House	Completed		\$173,446	\$0	\$0	\$0	\$0
*Eliminate Unused Software - Shared Services	Completed		\$125,204	\$128,960	\$132,829	\$136,814	\$140,918
DOC - Re-organization	Completed		\$140,570	\$140,570	\$140,570	\$140,570	\$140,570
Conservation Commission Consolidation	Completed		\$14,575	\$14,575	\$14,575	\$14,575	\$14,575
Medical Examiners Consolidation	Completed		\$13,932	\$8,432	\$13,932	\$8,432	\$13,932
SDE - CAS Contract Consolidation	Completed			\$20,000	\$21,000	\$21,000	\$21,000
SDE Scantron Contract Consolidation	Completed			\$140,548	\$147,575	\$147,575	\$147,575
ODOT Video Editing System	Completed			\$29,670	\$0	\$0	\$0
Employee Benefits Div - VM Ware	Completed			\$5,357	\$5,357	\$5,357	\$5,357
Health Department Network Consolidation	Completed		\$1,822,537	\$1,437,627	\$1,437,627	\$1,437,627	\$1,437,627
EGID - Manage Engine Renewal	Completed			\$4,148	\$4,148	\$4,148	\$4,148
Multi Injury Trust Fund IT Consolidation Project	Completed			\$1,461	\$6,461	\$1,461	\$1,461
Security as a Service - Phase I	Completed		\$57,542	\$723,798	\$723,798	\$723,798	\$723,798
Real Estate Commission Conslidation	Completed			\$118,756	\$118,756	\$118,756	\$113,056
Department of Libraries Consolidation	Completed		\$115,599	\$115,599	\$110,099	\$110,099	\$115,599
Decommission Unused Software - Infrastructure	Completed			\$88,984	\$88,984	\$88,984	\$88,984
LIMS - Laboratory Information Management System	Completed			\$580,056	\$116,034	\$116,034	\$116,034
Live Scan Fingerprinting System	Completed			\$45,000	\$45,000	\$45,000	\$45,000
Medical Claims Clearinghouse	Completed			\$48,000	\$28,200	\$28,200	\$28,200
ODAFF - Oracle Licensing Application	Completed			(\$7,470)	\$5,028	\$5,028	\$5,028
ITSW1004 Cable Materials and Accessories	Completed			\$2,604,000	\$0	\$0	\$0
ITSW1024 Encrypted Email Software	Completed			\$54,000	\$5,400	\$5,400	\$5,400
Boll Weevill Consolidatoin	Completed			\$61,591	\$61,591	\$61,591	\$61,591
Behavioral Health Licensure Consolidatoin	Completed			\$1,857	\$3,450	\$3,450	\$3,450
OSDH - NetIQ Contract	Completed			\$8,637	\$8,114	\$8,114	\$8,114
ITSW1030 Good Technology RFP	Completed			\$5,340	\$5,340	\$5,340	\$5,340
Pardon & Parole Board Consolidation	Completed		\$38,052	\$32,552	\$32,552	\$32,552	\$32,552
OWRB - Annual Permitted Water Use Survey and Administrative Fee Mailing	Completed		\$3,209	\$0	\$0	\$0	\$0

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
*Health Department Printer Optimization	Completed		\$342,190	\$362,190	\$362,190	\$362,190	\$362,190
Medicolegal Inv.- Software for LC/MS Liquid Crystal/ Mass Spectrometry	Completed			\$357,933	\$0	\$0	\$0
Statewide Mainframe Consolidation	Completed		\$2,021,035	\$2,341,345	\$3,170,748	\$3,176,610	\$3,778,929
Fiber Optic Asset Tracking System	Completed			\$6,292	\$2,454	\$2,454	\$2,454
DPS E-Seek Barcode MSR Reader Solution	Completed			\$4,452	\$4,452	\$4,452	\$4,452
Department of Commerce Consolidation	Completed			\$0	\$253,462	\$17,204	\$8,904
Used Motor Vehicles Commission	Completed			\$0	\$69,016	\$63,516	\$63,516
Health Department Consolidation	Completed		\$60,000	\$1,431,406	\$169,474	\$597,780	\$597,780
IPSH Health Exchange Information	Completed			\$74,000	\$196,100	\$196,100	\$196,100
Uniform Crime Report	Completed		\$707	\$1,107	\$1,107	\$1,107	\$1,107
Educational Quality and Accountability Unification Project	Completed				\$3,744	\$14,209	\$14,209
Virtual Technology Storage	Completed		-\$491,410	\$533,441	\$545,978	\$580,191	\$617,826
Printer Optimization-Public Safety	Planning				\$197,230	\$222,230	\$222,230
OHCA Consolidation	Planning		\$654,792	\$654,792	\$654,792	\$654,792	\$654,792
OASIS/OKLeX Consolidation	Planning		-\$37,704	\$35,704	\$35,704	\$35,704	\$35,704
ITSW1044 - Identity Management	Planning			\$55,000	\$14,950	\$14,950	\$14,950
Board Member/1st Yr Superintendent Points	Planning			-\$9,217	\$3,547	\$3,494	\$3,439
OSBI-Desktop/Laptop Replacement	Planning				\$27,953	\$0	\$0
*OKDHS Printer Optimization	Execution		\$135,000	\$160,000	\$160,000	\$160,000	\$160,000
*OKDHS Eliminate Unused Software	Execution		\$286,273	\$202,987	\$202,987	\$202,987	\$202,987
Career Technology Consolidation	Execution			\$86,167	\$86,167	\$91,513	\$91,513
EGID Consolidation	Execution- Close		\$515,053	\$610,159	\$610,159	\$610,159	\$610,159
Department of Transportation Consolidatoin	Execution- Close		\$0	\$12,266	\$272,463	\$362,462	\$362,461
Total Annual Savings		\$4,403,598	\$12,081,740	\$19,324,859	\$16,335,551	\$16,774,447	\$17,769,449
Savings Over 6 Years¹	\$77,353,878						

Notes: ¹Fy12 plus NPV of savings achieved in FY13 - FY17

*Vendor and/or Employee Cost Savings Idea

This data reflects point-in-time information. There may be unreimbursed IT costs incurred by OMES ISD that are not included in the total costs as they are not billed. These unreimbursed costs could reduce the amount of savings reported.

Cost Avoidance

Project Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
ISD Procurement	Completed	\$81,654	\$81,654	\$81,654	\$81,654	\$81,654	\$81,654
Statewide IT Contracts	Completed	\$920,266	\$1,679,846	\$1,679,846	\$1,679,846	\$1,679,846	\$1,679,846
SSL Certificate Savings	Completed	\$7,888	\$7,888	\$7,888	\$7,888	\$7,888	\$7,888
Microsoft Enterprise Agreement	Completed	\$1,778,419	\$1,778,419	\$1,778,419	(\$2,047,273)	(\$2,047,273)	(\$2,047,273)
Microsoft EES Statewide Contract	Completed		\$1,139,031	\$1,139,031	\$1,139,031	\$1,139,031	\$1,139,031
Health Network Consolidation	Completed		\$1,822,538	\$1,437,628	\$1,437,628	\$1,437,628	\$1,437,628
Total Annual Savings		\$2,788,227	\$6,509,376	\$6,124,466	\$2,298,774	\$2,298,774	\$2,298,774
Savings Over 6 Years¹	\$20,607,682						

Notes: ¹ Fy12 plus NPV of savings achieved in FY13 - FY17

Consolidation Portfolio Active Projects

Agency by Agency					
Project No	Project Name	Project Phase	Risk Rating	CBA NPV	Total Forecast Cost
			(10 - 48)		
42465	Corporation Commission Unification Project	Initiation	20		\$684,585
42818	Educational Television Authority IT Unification	Initiation	20		\$37,250
42816	Funeral Board IT Unification	Initiation	20	(\$2,150)	\$70,250
42467	Homeland Security IT Consolidation	Initiation	20	(\$101,718)	\$203,174
42464	Department of Human Services IT Unification Project	Initiation	32		\$804,200
42462	LP Gas IT Unification Project	Initiation	20		\$100,000
42456	Lottery Commission IT Consolidation	Initiation	20		\$195,500
42191	Water Resources Board Consolidation	Initiation	20		\$186,749
42190	DEQ IT Consolidation	Initiation	32		\$526,600
42189	ABLE Commission Consolidation	Initiation	20	\$398,037	\$84,500
42463	Public Safety Department Unification Project	Initiation	36		\$625,694
38052	Emergency Management IT Consolidation	Planning	44	(\$57,856)	\$120,250
34970	OHCA Consolidation	Planning	28	\$3,432,510	\$184,150
42188	Historical Society IT Consolidation Project	Planning	44	(\$956,112)	\$132,750
37981	Career Tech Consolidation	Execution	36	\$731,612	\$586,561
35311	Department of Transportation Consolidation	Execution-Close	28	\$2,154,240	\$136,400
30236	EGID Consolidation	Execution-Close	28	\$3,107,091	\$222,966
Service by Agency					
32346	Printer Optimization - Public Safety	Planning	28	\$1,140,922	\$25,000
32531	Printer Optimization - OKDHS	Execution	20	\$814,703	\$25,000
33034	Department of Veterans Internal Wiring 7 Hospitals	Execution	20	\$954,706	\$3,850,000
35107	Infrastructure - DHS Cloud Email	Execution	44	\$1,335,374	\$184,400
Service by Service					
37655	INFRASTRUCTURE:Critical System Protection	Execution	32		\$336,850

unification approach agency by agency

leadership common vision

- CONCEPT:**
- ABLE Commission
 - DEQ
 - Funeral Board
 - OETA
 - Lottery Commission
 - Corporation Commission
 - DPS
 - Homeland Security
 - LP Gas Commission
 - OKDHS
 - Water Resource Board

project scope & plan

- INITIATION:**
- OEM-Emergency Mgt.
 - Board of Architects
 - Used Motor Vehicles Commission

approve



transform

- EXECUTION:**
- Career Tech

customer relationship

- Standard Process
- Metrics
- Governance
- Performance Reviews

team formation

business case

detail plan

refined business case

- PLANNING:**
- OHCA
 - ODOT
 - Career Tech

- CLOSE:**
- EGID
 - ODOT

transformation

transition

steady state

Agency-by-Agency Completion

- ABLE Tech
- Abstractors Board
- Accountancy Board
- Aeronautics Commission
- Agriculture
- Anatomical Board*
- Architects Board
- Arts Council
- Athletic Commission
- Banking Department
- Boll Weevil
- Bond Advisor
- Building Bonds-Commission
- Capital Investment Board
- Capitol Improvement Authority
- Center for Advancement of Science and Technology- OCAST
- Central Services- DCS
- Children & Youth Commission
- Chiropractic
- Commerce
- Conservation
- Construction Industries Board
- Consumer Credit Department
- Dentistry Board
- Disability Concerns
- Education Department
- Education Quality & Accountability
- Employees Benefits Council
- Ethics Commission
- Finance Authority
- Fire Marshall
- Governor
- Health Dept.
- Human Rights Commission
- Interstate Oil Compact Commission
- Industrial Finance Authority
- Judicial Complaints Council*
- Labor Department
- Libraries
- Licensed Social Workers Board
- Liquefied Petroleum Gas Board
- Long Term Care Admin. Board
- Marginal Well Commission
- Medical Examiners
- Merit Protection Commission
- Mines Department
- Motor Vehicle Commission
- Multiple Injury Trust Fund*
- Native American Cultural & Education Authority
- Nursing, Oklahoma Board of
- Optometry Board
- Pardon & Parole
- Personnel Management Office
- Pet Breeders*
- Pharmacy
- Physician Manpower Training Commission
- Private Vocational Schools Board
- Professional Engineers & Land Surveyors
- Psychologists
- Real Estate
- Scenic Rivers Commission
- Science and Math
- Sorghum Commission
- Speech Pathology Board
- State Treasurer
- Teacher Preparation Commission
- Teachers' Retirement System
- Tobacco Settlement Endowment Trust
- Tourism & Recreation Department
- Uniform Building Code Commission
- University Hospitals Authority*
- Used Motor Vehicles Commission
- Veterinary Medical Examiners
- Wheat Commission
- Workers Comp Commission

FY15
*No IT Services

unification approach service by agency

leadership common vision

- CONCEPT:**
 Printer Optimization
 - Corrections
 - Employment Security Comm
 - EGLD
 - Tax
 - Dept of Transportation
 Unused Software
 - Construction
 - Natural Resources

project scope & plan

- INITIATION:**
 Printer Optimization
 - Environmental Quality

approve



transform

- EXECUTION:**
 Printer Optimization
 - Dept of Human Services
 Infrastructure
 - DHS Cloud
 Email
 - VA Internal Wiring 7 Hospitals

customer relationship

- Standard Process
- Metrics
- Governance
- Performance Reviews



team
formation

business
case

detail
plan

refined
business
case

- PLANNING:**
 Printer Optimization
 - Dept of Public Safety

- CLOSE:**
 Printer Optimization
 - ODAFF

transformation

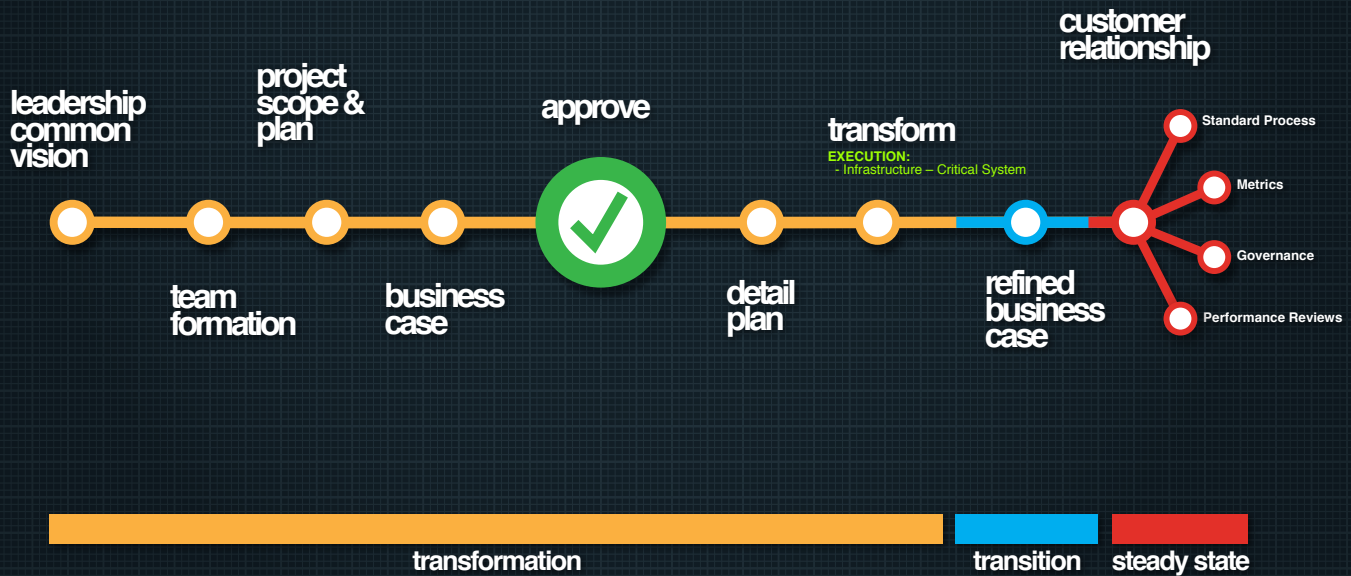
transition

steady state

Service-by-Agency Completion

- 1st National Building – Fiber
- Career Tech – Email Consolidation
- Classen Buildings - Fiber
- Corrections – HCM
- Health Dept. - Network
- Health - Unused Software
- Health – Printer Optimization
- DHS – Disaster Recovery
- ISD - Unused Software
- Landmark Tower – Fiber
- ODAFF - Help Desk
- ODAFF – Printer Optimization
- ODOT VoIP
- OKC County Health Dept - VoIP
- Prof Engineers & Land Surveyors – Fiber
- SDE - HUPP Contract Consolidation
- SDE - Mainframe
- SDE - Print Services Phase 1
- SDE - Print Services Phase 2
- VA - Help Desk

unification approach service by service



Service-by-Service Completion

- Antivirus/Spam/Encryption Pilot
- COMIT Tele-management Billing Module
- Microsoft Enterprise Agreement
- People Move 2012
- PPM Tool Pilot
- Pre-Surplus Clearing House- 2012 Cost
- Savings Idea
- Security as a Service Phase I
- Project Portfolio Management Rollout
- IT Advisory Services
- Security Education & Training
- Statewide Mainframe Consolidation



Spotlight: History in Disks

They sit perched on berms, sometimes criticized, sometimes praised, but nearly always thought provoking.

The four disks outside one of Oklahoma's most important buildings, the state data center where technology is routed and developed for most state agencies, have caused many passers-by to wonder.

In short, *Disk, 2010* by North Carolinian sculptor Thomas H. Sayre is the result of a state law requiring public artwork be incorporated into the plans for new state buildings or facilities undergoing major renovations.

At closer look, the disks tell a unique story of Oklahoma, from the color resembling Oklahoma's clay soil to the shape reminiscent of a disc harrow used to cultivate the soil for crops.

Sayre writes on his website:

"Disk, 2010, refers, in name and concept, to an evolving Oklahoma. The three rough, earth-cast concrete disks located to the south, refer to the rich past of Oklahoma's relationship to the earth: of farming, of the land rush and the state's historic challenges. The intricate, shiny, stainless disk to the north speaks of new Oklahoma: of technology, craft and ingenuity ... of the unknown future. Disk, 2010 seeks to provide new thoughtful spectacle for the passers-by on Lincoln Boulevard."

Spotlight: History in Disks



Here's a closer look at *Disk, 2010*.

DISK 1:

Imprints from tractor wheels reference the machinery and equipment used to work the land. The three disks have been placed on a composition of parallel berms to create interest on the ground plane and add the imagery of an agricultural field.

DISK 2:

An arrangement of local river rocks embedded, conjuring the relationship of water to the land. As cars and pedestrians move along Lincoln Boulevard, the composition of the three disks changes dramatically from a series of massive walls to delicate "lines" with lots of air in between.



DISK 3:

Different shoe prints stamped across the disk symbolize people's relationship to the land. Cast in the earth itself, however, the disks are made from the earth and thereby speak of the relationship between human intention and the land.

DISK 4:

The steel bars are woven and welded together as a symbol of Oklahoma's future and the ever-growing role of ingenuity and technology. Counterpoint to the rough surfaces of the earth castings, the stainless disk reflects light, sparkles and appears almost weightless.

