

## Budget Highlights

### December 2025 State Board of Equalization Meeting

**Purpose of December BOE meeting:** Certify revenues accrued in FY 2025 and certify amounts available for appropriation for FY 2027.

#### FY 2025 highlights:

- **Actual General Revenue Collections** = \$8,745,415,972.
  - Exceeded June 2024 estimate by \$224,708,913 or 2.6%.
- **Actual Total State Certified Funds Collections** = \$8,998,126,232.
  - Exceeded June 2024 estimate by \$226,711,946 or 2.6%.

#### FY 2026 highlights (no board actions):

- **General Revenue Collections June 2025 Estimate** = \$8,275,753,538.
  - **Appropriations Authority (95%)** = \$7,858,465,862.
- **General Revenue Collections December 2025 Projection** = \$8,488,785,072
  - Outlook improved \$213,031,534 or 2.6% compared to June 2025.
- **Total State Certified Funds Collections June 2025 Estimate** = \$8,504,561,375.
  - **Appropriations Authority (95%)** = \$8,075,833,308.
- **Total State Certified Funds Collections December 2025 Projection** = \$8,729,866,782.
  - Outlook improved \$225,305,407 or 2.6% compared to June 2025.
- **Total Recurring Revenues June 2025 Estimate (state certified and authorized funds)** = \$10,610,043,838.
- **Total Expenditure Authority June 2025 Estimate (recurring revenues, certified federal funds, unspent General Revenue surplus and available cash)** = \$12,740,475,635.
- **Total Authorized Expenditures (appropriations and spending authorizations from recurring revenues, certified federal funds, cash and all other sources)** = \$12,669,531,665.

#### FY 2027 highlights:

- **General Revenue Collections Estimate** = \$8,552,722,468.
  - **Appropriations Authority (95%)** = \$8,121,086,344.
- **Total State Certified Funds Collections Estimate:** \$8,791,344,294.
  - **Appropriations Authority (95%)** = \$8,347,777,079.
- **Total Recurring Revenues (state certified and authorized funds)** = \$10,948,170,104.
  - Increased \$338,126,267 compared to FY 2026.
- **Total Expenditure Authority (recurring revenues, certified federal funds, unspent General Revenue surplus, and available cash)** = \$12,046,247,137.
  - Decreased \$694,228,498 compared to FY 2026.

The Official December 2025 BOE packet can be found online at the following link:

<https://oklahoma.gov/omes/divisions/budget-policy-gaming-compliance/budget-and-policy/board-of-equalization-packets.html>